## City of Lemon Grove Master Fee Schedule FY 2020-21

#### **PUBLIC WORKS - ENGINEERING**

Description			Deposit	Comments
Amending Map/Certificate of Correction			\$ 1,000.00	
Document Preparation and/or Recordation	\$	120.00	+ 1,000100	See Note 1
Encroachment Permits	·			
Minor	\$	350.00		See Note 2
Major	\$	750.00		See Note 2
Roll-off trash container, event, or maintenance	\$	50.00		
Grading Permit				
Minor Grading (50 - 150 cu. Yds.)			\$ 2,500.00	
Major Grading (>150 cu. Yds.)			\$ 7,000.00	
Construction Change			\$ 500.00	
Improvement Plan Check - Residential				
1-4 dwelling units			\$ 2,500.00	
5-25 more dwelling units			\$ 7,000.00	
Over 25 dwelling units			\$15,000.00	
Construction Change			\$ 500.00	
Improvement Plan Check - Commercial/ Industrial				
Minor			\$ 1,500.00	See Note 3
Major			\$ 2,500.00	See Note 4
Construction Change			\$ 500.00	
Monitoring Well Permit	\$	200.00		per well
Parcel Map			\$ 3,500.00	
Streets				
Street Opening/Vacation/Quitclaims			\$ 2,000.00	
Street Dedication Plat Map and Legal Description				
Non-Radius		\$235		
Radius		\$275		
Subdivision Map				
5-25 lots			\$ 6,000.00	
more than 25 lots			\$12,000.00	
Transportation Permit				
Single Trip or Rider	\$	16.00		See Note 5
Annual	\$	90.00		
Water Quality Document Review			\$ 150.00	

### NOTES:

- 1. See Engineering Agreement Check List Bulletin.
- 2. At the discretion of the City Engineer:
  - Minor Encroachment permits shall apply to a single parcel requiring no more than 500 square feet of Right-of-Way (including Traffic Control).
  - Major Encroachment permits shall apply to multiple parcels & single parcels requiring more than 500 square feet of Right-of-Way (including Traffic Control).
- 3. Minor Improvement Plan Check-Com/Ind shall apply to a single parcel requiring no more than 500 square feet of Right-of-Way.
- Major Improvement Plan Check-Com/Ind shall apply to multiple parcels & single parcels requiring more than 500 sq ft of Right-of-Way.
- Special Service Charge for each hour (\$50/hour) expended directly on engineering investigations, routing definition, coordination, and control of permit movement for each individual which meets any one of three following criteria:
  - a. Loads in excess of 14 feet wide
  - b. Loads in excess of 135 feet in overall length
  - c. Loads that are of a weight that requires more than a 13-axle, single-vehicle width hauling combination (approximately 370,000 lbs)

# City of Lemon Grove Master Fee Schedule FY 2020-21

**APPENDIX A - HOURLY RATES - CITY STAFF** 

Position Title	Houri Rate	<sup>y</sup> Overhead	Loaded Rate
Accounting Analyst	\$ 52.	00 \$ 3.00	\$ 55.00
Administrative Services Director	\$ 75.	00 \$ 3.00	\$ 78.00
Assistant Planner <sup>1</sup>	\$ 50.	00 \$ 22.00	\$ 72.00
Associate Accountant	\$ 44.	00 \$ 3.00	\$ 47.00
Associate Planner <sup>1</sup>	\$ 51.	00 \$ 22.00	\$ 73.00
City Clerk	\$ 56.	00 \$ 3.00	\$ 59.00
City Manager	\$ 108.	00 \$ 3.00	\$ 110.00
Code Enforcement Officer/Water Quality Inspector <sup>1</sup>	\$ 45.	00 \$ 22.00	\$ 67.00
Community Development Manager <sup>1</sup>	\$ 77.	00 \$ 22.00	\$ 99.00
Community Services Assistant	\$ 28.	00 \$ 3.00	\$ 31.00
Community Services Specialist	\$ 28.	50 \$ 3.00	\$ 31.50
Deputy Fire Marshal	\$ 44.	00 \$ 9.00	\$ 53.00
Engineering Inspector <sup>1</sup>	\$ 45.	00 \$ 10.00	\$ 55.00
Executive Assistant	\$ 34.	50 \$ 3.00	\$ 37.50
Fire Inspectors <sup>1</sup>	\$ 42.	00 \$ 10.00	\$ 52.00
Fire Marshal <sup>1</sup>	\$ 91.	00 \$ 9.00	\$ 100.00
Human Resource Manager	\$ 58.	00 \$ 3.00	\$ 61.00
License Clerk	\$ 33.	00 \$ 3.00	\$ 36.00
Management Analyst <sup>1</sup>	\$ 51.	00 \$ 10.00	\$ 61.00
Public Works Director/ACM <sup>1</sup>	\$ 102.	00 \$ 3.00	\$ 105.00
Public Works Operations & Administration Manager	\$ 77.	00 \$ 9.00	\$ 86.00
Public Works Secretary	\$ 31.	00 \$ 8.00	\$ 39.00
Sanitation or Street Supervisor	\$ 41.	00 \$ 9.00	\$ 50.00
Technician I	\$ 27.	00 \$ 9.00	\$ 36.00
Technician II	\$ 31.	00 \$ 9.00	\$ 40.00

<sup>1)</sup> Rates are increased by a factor of 1.5 for overtime, holiday, and weekend assignments (applies to expedited permit processing).

### **City of Lemon Grove Master Fee Schedule** FY 2020-21

**APPENDIX A - HOURLY RATES - CONTRACT STAFF** 

Position Title	Hourly Rate	Overhea	t	Loaded Rate
Associate Civil Engineer (Rick Engineering) <sup>2</sup>	\$ 180.25	5 \$ -	\$	180.25
Building Inspector (EsGil Corporation)*1	\$ 83.00	) \$ -	\$	83.00
Building Official (EsGil Corporation)*1	\$ 100.00	\$ -	\$	100.00
Building Permit Technician (EsGil Corporation) <sup>1</sup>	\$ 72.00	) \$ -	\$	72.00
City Attorney (Lounsbery,Ferguson, Altona & Peak) <sup>1, 2</sup>	\$ 166.00	\$ 24.0	0 \$	190.00
City Engineer (Rick Engineering) <sup>2</sup>	\$ 252.35	5 \$ -	\$	252.35
Crime Prevention Specialist (County of San Diego) <sup>1</sup>	\$ 44.44	\$ 3.5	6 \$	48.00
D-Max Engineering (various positions) <sup>1, 2</sup>	\$65-\$175	5 \$ -		\$65-\$175
Electrical Engineer (EsGil Corporation)*1	\$ 105.00	\$ -	\$	105.00
Energy Plans Examiner (EsGil Corporation)*1	\$ 105.00	\$ -	\$	105.00
Engineering Inspector (Infrastructure Engineering Corporation) <sup>2</sup>	\$ 148.00	\$ -	\$	148.00
Mechanical Engineer (EsGil Corporation)*1	\$ 105.00	\$ -	\$	105.00
Plans Examiner (EsGil Corporation)*1	\$ 90.00	) \$ -	\$	90.00
Sheriff's Deputy	\$ 131.25	5 \$ 5.2	5 \$	136.50
Structural Engineer (EsGil Corporation)*1	\$ 120.00	\$ -	\$	120.00
Supervising Building Inspector (EsGil Corporation)*1	\$ 90.00	) \$ -	\$	90.00

<sup>1)</sup> Rates are increased by a factor of 1.5 for overtime, holiday, and weekend assignments (applies to expedited permit processing). 2) Based on contract

### APPENDIX A – HOURLY RATES Contract Engineering Services July 1, 2020 – June 30, 2021

Principal Consultant (Special Projects)	\$283.25	Principal Water Resources Designer	\$144.20
Principal		Associate Water Resources Designer	133.90
Associate Principal		Assistant Water Resources Designer	
Associate/Manager		č	
Expert Witness		GIS Manager	\$190.55
Court Appearance per half day or part		Principal GIS Project Manager	175.10
Court Appearance per nan day or part	1,046.00	Associate GIS Project Manager	
Director of Land Development	\$216.30	Assistant GIS Project Manager	
Principal Project Engineer/Manager	195.70	Principal GIS Analyst	128.75
Associate Project Engineer/Manager		Associate GIS Analyst	
Assistant Project Engineer/Manager		Assistant GIS Analyst	
Principal Engineering Designer		Principal Graphics Designer	
		Associate Graphics Designer	
Associate Engineering Designer		Assistant Graphics Designer	07.84
Assistant Engineering Designer			
Principal Engineering Drafter		CAD Manager	100.2.
Associate Engineering Drafter		Field Supervisor	\$105.70
Assistant Engineering Drafter	92.70	One-person Survey Party	
	<b>4107.70</b>		
Principal Construction Engineer/Manager	\$195.70	One-person Survey Party with Robotics	
Associate Construction Engineer/Manager		Two-person Survey Party	
Assistant Construction Engineer/Manager		Three-person Survey Party	293.53
Principal Construction Technician			<b>#22</b> 6.66
Associate Construction Technician		3D Laser Scanning Crew (One-Person)	
Assistant Construction Technician	118.45	3D Laser Scanning Crew (Two Person)	267.80
		D; ; 12D1 G ; D; (M	¢105.44
Senior Transportation/Traffic Engineer		Principal 3D Laser Scanning Project Manager	
Principal Transportation/Traffic Engineer		Associate 3D Laser Scanning Project Manager	
Associate Transportation/Traffic Engineer		Assistant 3D Laser Scanning Project Manager	
Assistant Transportation/Traffic Engineer		Principal 3D Laser Scanning Specialist	133.90
Principal Transportation/Traffic Designer		Associate 3D Laser Scanning Specialist	123.60
Associate Transportation/Traffic Designer	133.90	Assistant 3D Laser Scanning Specialist	
Assistant Transportation/Traffic Designer		Principal 3D Laser Scanning Technician	113.30
		Associate 3D Laser Scanning Technician	97.85
Principal Community Planner	\$216.30	Assistant 3D Laser Scanning Technician	87.55
Principal Project Planner/Manager	195.70		
Associate Project Planner/Manager	180.20	Photogrammetry Supervisor	
Senior Planner	169.95	Principal Photogrammetrist	
Associate Planner		Associate Photogrammetrist	
Assistant Planner	113.30	Assistant Photogrammetrist	103.00
Planning Technician			
		Computing & Mapping Director	\$195.70
Principal Landscape Architect	\$216.30	Principal Survey Analyst	
Principal Project Landscape Architect/Manager		Associate Survey Analyst	
Associate Project Landscape Architect/Manager		Assistant Survey Analyst	118.45
Assistant Project Landscape Architect/Manager			
Principal Landscape/Urban Designer		Associate Project Administrator	\$77.2
Associate Landscape/Urban Designer		Assistant Project Administrator	66.95
Assistant Landscape/Urban Designer		Administrative Assistant	72.10
Assistant Landscape, Orban Designer			
Principal Environmental Project Manager			
Associate Environmental Project Manager	159.65		
Assistant Environmental Project Manager	139.05		
Principal Environmental Specialist			
Associate Environmental Specialist			
Assistant Environmental Specialist			
Environmental Technician			