



**CALL AND NOTICE
SPECIAL CITY COUNCIL MEETING
AGENDA**

The City Council also sits as the Lemon Grove Housing Authority, Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board, and Lemon Grove Successor Agency

NOTICE IS HEREBY GIVEN that a special meeting of the City Council of the City of Lemon Grove, California, will take place at the Lemon Grove Community Center located at 3146 School Lane on Tuesday, May 23, 2017, from 6 p.m. to 8 p.m. The business to be transacted at the special meeting will be as follows:

Call to Order

Public Comment

(Note: In accordance with State Law, the general public may bring forward an item not scheduled on the agenda; however, the City Council may not take any action at this meeting. If appropriate, the item will be referred to staff or placed on a future agenda.)

1. Pavement Management

The City Council will review past paving practices, the pavement management program, and consider how the city streets should be treated during the next five years.

Reference: Lydia Romero, City Manager

Recommendation: Discuss and Provide Direction to Staff

Adjournment

In compliance with the Americans with Disabilities Act (ADA), the City of Lemon Grove will provide special accommodations for persons who require assistance to access, attend and/or participate in meetings of the City Council. If you require such assistance, please contact the City Clerk at (619) 825-3800 or email sgarcia@lemongrove.ca.gov prior to the meeting.

AFFIDAVIT OF NOTIFICATION AND POSTING

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS
CITY OF LEMON GROVE)

Susan Garcia, being first duly sworn, deposes and says: That she is the duly appointed and qualified City Clerk of the City of Lemon Grove and that a copy of the above Notice of Special Meeting of the City Council of the City of Lemon Grove, California, was delivered and/or notice by email not less than 24 hours before the hour of 5:30 p.m. on May 22, 2017, to the members of the governing agency, and caused the above Notice to be posted on the City's www.lemongrove.ca.gov and at Lemon Grove City Hall 3232 Main Street Lemon Grove, CA 91945.

Susan Garcia

Susan Garcia, City Clerk



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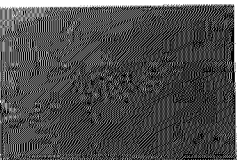
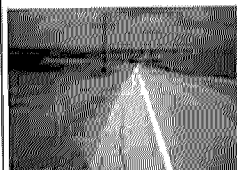
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Asphalt Pavement Distress Summary

This is a very brief summary. For in depth details on distresses and suggested maintenance procedures see MS-16 *Asphalt in Pavement Preservation and Maintenance*.

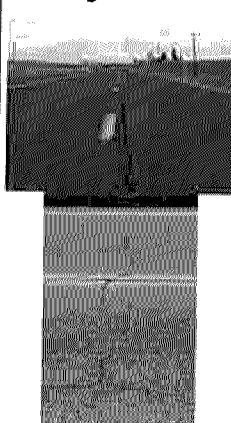
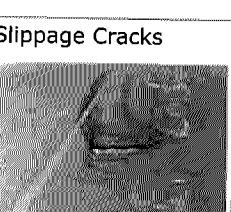
Asphalt Pavement Distress Summary Contents

Choose from list ▼

TYPE OF DISTRESS	POSSIBLE CAUSE	MAINTENANCE SUGGESTIONS
Fatigue (Alligator) Cracking  Click image to view larger	1. Excessive loading 2. Weak surface, base, or subgrade 3. Thin surface or base 4. Poor drainage 5. Any combination of 1-4	Full-depth patch
Block Cracking  Click image to view larger	1. Old and dried out mix 2. Mix was placed too dry 3. Fine aggregate mix with low penetration asphalt & absorptive aggregates 4. Aggravated by low traffic volume	Any surface treatment or thin overlay
Edge Cracks  Click image to view larger	1. Lack of lateral support 2. Settlement of underlying material 3. Shrinkage of drying out soil 4. Weak base or subgrade layer 5. Poor drainage 6. Frost heave 7. Heavy traffic or vegetation along edge	Improve drainage. Remove vegetation close to edge. Fill cracks with asphalt emulsion slurry or emulsified asphalt Crack seal/fill

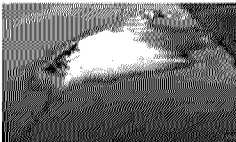
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TYPE OF DISTRESS	POSSIBLE CAUSE	MAINTENANCE SUGGESTIONS
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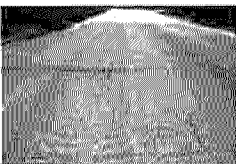
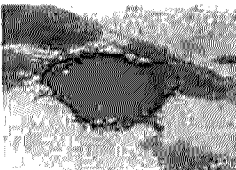
Longitudinal (Linear) & Transverse Cracking	1. Poorly constructed paving joint crack 2. Shrinkage of the asphalt layer 3. Daily temperature cycling 4. Cracks in an underlying layer that reflect up through the pavement 5. Longitudinal segregation caused by the improper operation of the paver	Improve drainage by removing the source that traps the water Seal crack or fill with asphalt emulsion slurry or light grade of asphalt mixed with fine sand. Provide side drainage ditches Crack seal/fill
 Click image to view larger		
Reflection Cracking	1. Differential movement between the asphalt and concrete layers 2. Can deteriorate further under heavy traffic	Crack seal/fill
 Click image to view larger	1. Lack of a good bond between surface layer and the course beneath due to dust, oil, dirt, rubber, water and other non-adhesive material 2. Tack coat has not been used 3. Mixture has a high sand content 4. Vehicular turning or stopping movements in pavements with a low-strength surface mix	Partial or full-depth patch

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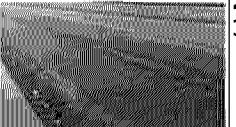
TYPE OF DISTRESS	POSSIBLE CAUSE	MAINTENANCE SUGGESTIONS
Corrugations & Shoving	1. Mixtures too high in asphalt 2. Low air voids 3. Fine aggregate content too high 4. Excessive moisture or contamination in the granular base 5. Smooth or rounded aggregate 6. Incorrect asphalt grade	Deep or full-depth patch
 Click image to view larger	1. Consolidation or lateral movement of any of the pavement layers or the subgrade under traffic 2. Insufficient design thickness 3. Lack of compaction 4. Weaknesses in the pavement layers due to moisture infiltration 5. Weak asphalt mixtures	Cold mill and overlay or thin surface patch

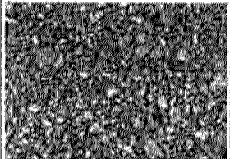
6. Settlement/Grade Depressions  Click image to view larger	1. Settlement or failure in the lower pavement layers 2. Improper construction techniques	Cold mill and overlay Thin surface patch Infrared patch
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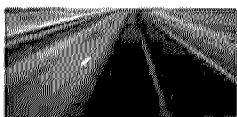
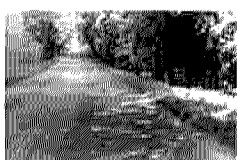
TYPE OF DISTRESS	POSSIBLE CAUSE	MAINTENANCE SUGGESTIONS
Upheaval/Swell  Click image to view larger	1. Expansive soils (which swell in the presence of moisture) 2. Frost heave (in which ice lenses grow beneath the pavement, causing the pavement to crack)	Full-depth patch
Utility Cuts/Patch Failure  Click image to view larger	1. A portion of a pavement has been removed and replaced 2. A portion of a pavement where additional material has been added 3. Poor installation techniques such as inadequate compaction, inferior or improper materials 4. Failure of the surrounding or underlying pavement	Replace patch with deep or full-depth patch
Pot Hole  Click image to view larger	1. Continued deterioration of another type of distress, such as thawing of a frozen subgrade, cracking, raveling, or a failed patch after pieces of the original pavement surface have been dislodged 2. Poor surface mixtures 3. Weak spots in the base or subgrade 4. Severity of the surrounding distress and traffic action accelerate potholes	Partial, full-depth or injection patching

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TYPE OF DISTRESS	POSSIBLE CAUSE	MAINTENANCE SUGGESTIONS
Raveling/Weathering  Click image to view larger	1. Asphalt binder has hardened excessively 2. Poor-quality mixture 3. Usually requires the presence of both traffic and water to occur	Any surface treatment or thin overlay

Bleeding  Click image to view larger	1. Improperly constructed seal coat 2. Too much asphalt in a mix 3. Too heavy a prime or bond/tack coat 4. Excessive sealant in the cracks or joints under an overlay 5. Traffic can contribute to bleeding if the asphalt layers become overcompacted and excess asphalt is forced to the surface	Chip Seals, Sandwich Seals, thin overlay
Polished Aggregate  Click image to view larger	1. Soft aggregates that polish quickly under traffic	Any surface treatment except fog seal

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TYPE OF DISTRESS	POSSIBLE CAUSE	MAINTENANCE SUGGESTIONS
Loss of Aggregate on Surface Treatments  Click image to view larger	1. Aggregate not spread immediately 2. Asphalt may have cooled too much 3. Aggregate too dusty or too wet when spread 4. Not rolled immediately after placing it may not become seated 5. Steel-wheeled roller alone was used for compaction 6. Weather too cool when treatment applied 7. Fast traffic too soon after application	Hot coarse sand spread over affected areas Rolled immediately after spreading with a pneumatic-tired roller
Longitudinal/Transverse Streaking  Click image to view larger	1. Aggregate not spread immediately 2. Improper spray bar height causing incorrect overlap of the spray fans 3. Changing spray bar height as the distributor load decreases 4. Nozzle problems (incorrect angle, incorrect size, different sizes, plugged or restricted nozzles, or ones with imperfections) 5. Nozzle control linkage problem 6. Inconsistent pump speed or pressure to the nozzles, and varying distributor travel speed 7. Improper application temperature (allowing the asphalt material to cool); and Improper binder choice (viscosity too high for existing conditions and equipment)	Re-seal surface using proper procedure and adjustment of equipment

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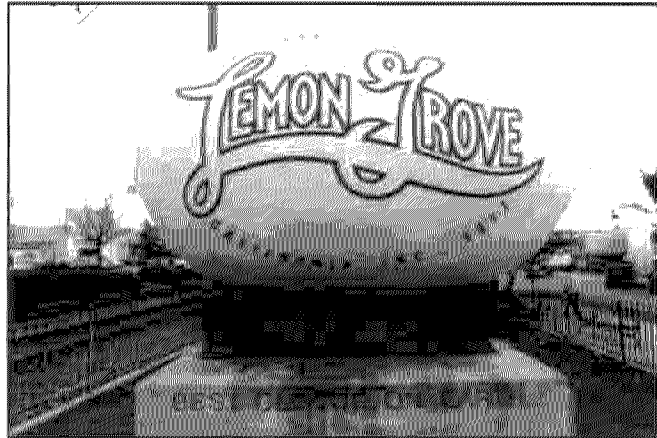


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City of Lemon Grove

Pavement Management Program Final Report



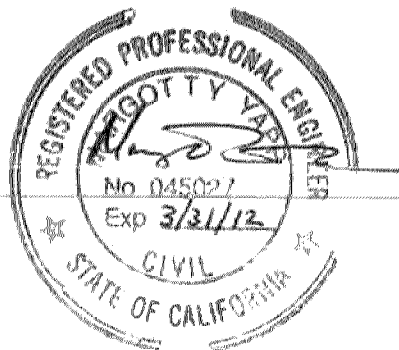
Submitted to:

City of Lemon Grove
Public Works Department
3232 Main Street
Lemon Grove, CA 91945

June 30, 2010

City of Lemon Grove

Pavement Management Program Final Report



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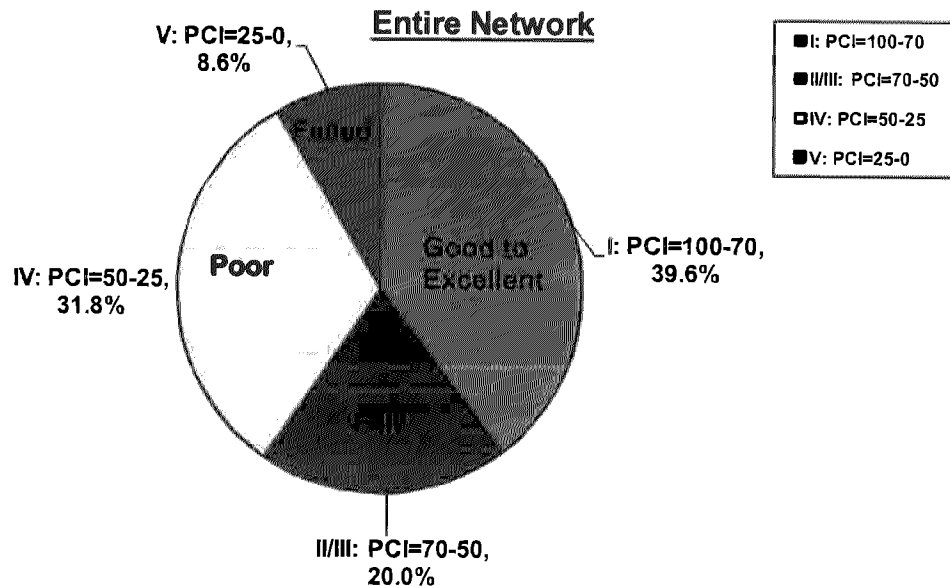
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Executive Summary

The City of Lemon Grove maintains approximately 68.7 centerline miles of streets and an additional 12,560 square yards of parking lots. A pavement management system (PMS) is used to maintain this pavement network. Based on the results of a recent survey in early 2010, the current average pavement condition index (PCI) is 61, which is in the "fair" condition category. This existing backlog of needed repairs, if funded today, will be \$13,488,512.



This report is intended to assist the City in making cost-effective decisions in managing and programming funding needs for the pavement network.

The pavement needs analysis shows that more than \$29.9 million is required over the next nine years to repair all the streets and improve the average PCI to 85 ("good to excellent" condition category). This will also eliminate the maintenance backlog.

Four funding scenarios were analyzed:

1. **Worst case scenario** – this assumes that no gas tax is available, resulting in only \$315,000 per year available for pavements. The consequence is that the average PCI will drop to 45 and the maintenance backlog increase to \$13,174,440 to \$36,187,958.
2. **Current budget** – this scenario simulates the existing budget of \$580,000 per year. Under this budget scenario, the City's network condition will drop to 49 by 2019. Additionally, the maintenance backlog will increase to \$34,186,530.
3. **Additional ½ cent sale tax** – in this scenario, it is assumed that the City can raise an additional \$500,000 from a ½ cent sales tax measure, which brings the total pavement funding to approximate \$1,000,000 per year. This average PCI will be 53 and the maintenance backlog will increase to \$30,444,596 by 2019.
4. **Maintain Current PCI at 61** – In order to maintain the current PCI, an annual budget of \$1,650,000 will be needed; however, the maintenance backlog will still continue to increase to \$23,412,687.

Based on the analyses performed, it is clear that the City's existing budget of \$580,000 per year is not sufficient to maintain the pavement network at its current condition. Due to the aging infrastructure and escalating construction costs, a significant increase in pavement funding is required.

Background

Lemon Grove was incorporated as a general law city in 1977. Now, approximately 26,000 people live in established neighborhoods including single-family homes, condominiums, and apartment buildings. Municipal parks provide recreational opportunities, and schools and churches are scattered throughout the city.

The majority of the public streets in the City are not engineered roads and are composed of asphalt concrete (often with varying mix designs) placed directly onto native soils. Few streets were appropriately designed to consider actual traffic volumes or the structural condition of the subgrade soils beneath the pavement. This was the infrastructure inherited by the City of Lemon Grove upon incorporation.

Historically, the City's pavement management efforts included grinding and an asphalt concrete overlay on failed segments, with an occasional slurry seal or other minor treatment. The prioritization strategy was reactive in nature, and treated pavements as failure occurred. In an effort to better protect pavements, the City adopted a pavement cut ordinance in 2009 that prohibits trenching in pavements less than three years old.

In 2010, the City initiated a pavement management system (PMS) called StreetSaver®, which is the most widely used PMS software in California. Broadly, a *"... pavement management system is designed to provide objective information and useful data for analysis so that ... managers can make more consistent, cost-effective, and defensible decisions related to the preservation of a pavement network."*¹

In other words, a PMS is designed to assist cities and counties answer typical questions such as:

- What does the City's pavement network consist of? How many miles of streets are eligible for federal, state or TransNet funds? How many are subjected to traffic from buses or heavy trucks?
- What is the existing condition of the pavement network? Is this an acceptable level for the City? If not, what is an acceptable level? How much additional funding is needed to achieve an acceptable level?
- Are there streets in specific areas that are much worse than others, and if so, how much worse?
- How will the condition of the pavement network respond over time under existing funding levels?
- What maintenance and rehabilitation strategies exist to improve current pavement conditions? What maintenance activities or treatments have occurred in the past on any given street?
- What impact would either additional funding or a decrease in funding, have on the condition of the overall pavement network?
- What is the backlog of maintenance and rehabilitative work that should be done? What are the future maintenance and rehabilitation needs? Are there different needs for different classes of streets i.e. arterials vs. residential?
- Under different funding levels, what is the most cost-effective way to implement a multi-year capital improvement program? Maintenance work program?

¹ AASHTO "Guidelines for Pavement Management Systems". American Association of State Highway and Transportation Officials, Washington DC, July 1990.

- What are the street repair priorities, given different budgeting scenarios?

The City owns and maintains approximately 68.7 centerline miles of pavement, of which 10.8 miles are arterials, 17.5 miles are collectors, and 40.4 miles are residential streets. Additionally, the City is also responsible for maintaining 12,560 square yards of parking lots. The table below summarizes the pavement network based on functional class.

Table 1. Breakdown of Street Network by Functional Class

Functional Class	Centerline Miles	Lane Miles/ Areas	# of Sections
Arterial	10.8	24.1	68
Collector	17.5	42.4	94
Residential/Local	40.4	80	310
Parking Lots (SY)	N/A	12,560	7
Total	68.7	146.5	479

The cost to replace the entire street network is estimated at \$78.3 million, which is a significant investment in the City's infrastructure. This includes replacement of all the pavement structure from the subgrade to the wearing surface as well as ancillary items.

A maintenance and rehabilitation strategy was developed after discussions with the City, and the unit costs were based on the actual construction bids received on paving projects provided by the City from 2009-2010 and also recent bid tabs from surrounding cities. Then, a budget needs analysis was performed. In addition, four budgetary scenarios were analyzed. This report presents the results of our analyses.

Purpose

The purpose of this report is to assist policy makers in utilizing the results of the StreetSaver Pavement Management Program (PMP). It is worth noting the subtle distinction between a PMP and a PMS. The terms are often used interchangeably, but a PMS refers to the software that helps to identify the optimum strategies at network management levels and maintains pavements at an adequate level of serviceability. The PMP includes the programming and planning activities that are performed by decision makers in an agency which result in a better managed pavement network.

Specifically, this report links the StreetSaver recommended repair program costs to the City's projected budget alternatives to improve overall maintenance and rehabilitation strategies. This report assesses the adequacy of projected revenues to meet the maintenance needs recommended by the PMP. It also maximizes the return from expenditures by:

1. implementing a multi-year road rehabilitation and maintenance program;
2. developing a preventative maintenance program; and
3. selecting the most cost effective repairs.

This report examines the overall condition of the road network and highlights options for improving the current network level pavement condition index (PCI). These options are developed by conducting "what if" scenarios using the City of Lemon Grove's pavement management system database. By varying the budget amounts available for pavement maintenance & rehabilitation (M&R), one can show how different funding strategies can impact the City's roads over the next ten years.

Existing Pavement Condition

The pavement condition index, or PCI, is a measurement of pavement grade or condition and ranges from 0 to 100. According to the pavement distress manual published by the Metropolitan Transportation Commission (MTC) (October 2002, 3rd Edition), field staff performed the walking survey of each street to identify the pavement distress and the results are used to calculate PCI of each street. A newly constructed road would have a PCI of 100, while a failed road would have a PCI of 10 or less. **Lemon Grove's average PCI of the entire network is 61, which is in the "fair" category.** A detailed PCI report which includes all the streets in the City of Lemon Grove is presented in Appendix A with a color-coded map in Appendix E. In addition, the M&R history is presented in Appendix B. Figure 1 illustrates the different pavement condition categories below – these follow industry standards and are widely used throughout the United States.

Condition Category	Pavement Condition	PCI Category
I	Good to Excellent	100
II/III	Fair	70
IV	Poor	50
V	Very Poor/Failed	25
		0

Figure 1. Pavement Condition Categories by PCI

A brief description of each condition category is summarized below:

- Category I: Pavements which have little or no distress. A pavement in this category may be described as "excellent" or "very good". An example in this category is Lemon Grove Avenue between Mt Vernon Street to Cypress Avenue, which has a current PCI of 94.
- Category II: Pavements which have a significant level of distress which is predominantly non-load related (i.e. the distress is related to the age of the pavement instead of traffic).

A pavement in this category may be described as “fair”. An example in this category is 69th Street between Mt Vernon Street to Mallard Street, which has a current PCI of 73.

- Category III: Pavements which have a significant level of distress which is predominantly load related. A pavement in this category may be described as “fair”. An example is Lemon Grove Avenue between North Avenue and Broadway, which has a current PCI of 67.
- Category IV: Pavements which have a major distress. A pavement in this category may be described as “poor”. An example is Broadway between Buena Vista Avenue and New Jersey Avenue, which has a current PCI of 47.
- Category V: Pavements which have an extensive amount of distress. A pavement in this category may be described as “very poor or failed”. An example is Madera Street between Ramon Street and 69th Street, which has a current PCI of 21.

The reason to separate streets with a PCI between 50 and 70 into either Category II or III is because the repair strategies are very different. A Category III repair will usually address structural failures and will be more expensive than a Category II repair.

At the request of the City, a survey was conducted by collecting pavement management information from regional cities to gauge the City of Lemon Grove condition against the region. Five cities responded to the survey and they were the Cities of Santee, National City, Vista, Imperial Beach, and Poway. The PCI comparisons are shown in Figure 2.

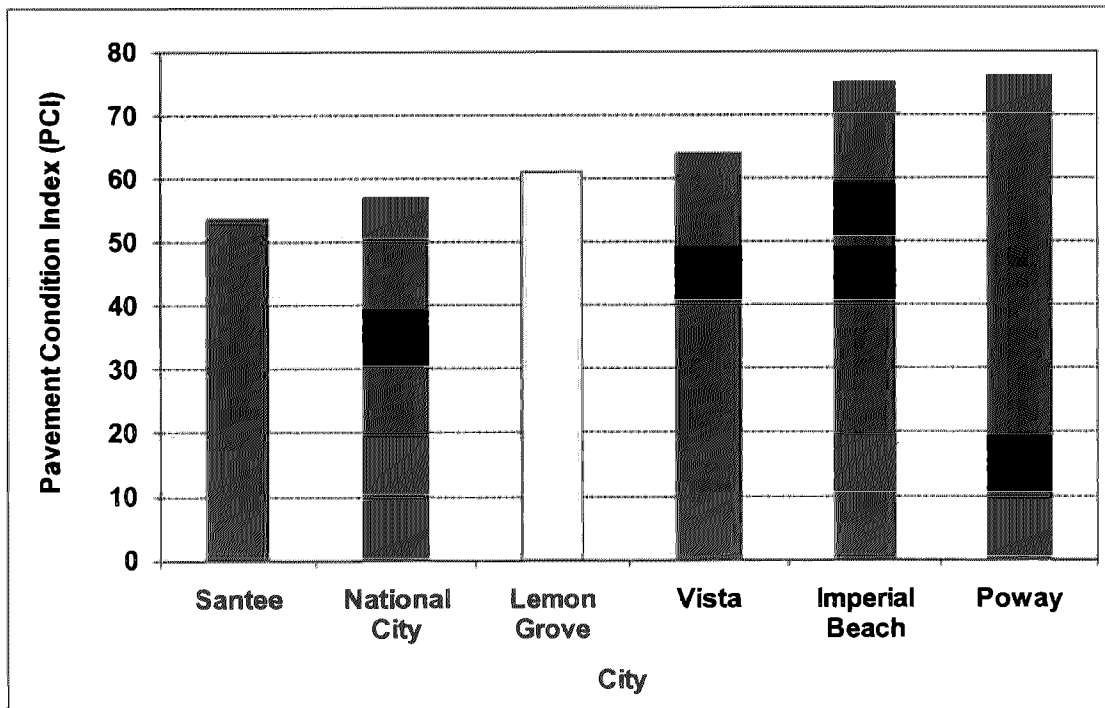


Figure 2. PCI Comparison with Five Regional Cities

Table 2 below summarizes the average condition of the pavement network by functional class. As may be noted, the City's arterials are in significantly better condition than the collectors and residential; this is typical since they are the highest volume facilities.

Table 2. Pavement Condition Summary by Functional Classification (2009)

Functional Class	Average PCI (weighted by area)
Arterial	75
Collector	59
Residential/Local	57
Parking Lots	79
Network Average	61

Approximately 39.6% of the City's pavement area is in the "good to excellent" condition category; about 51.8% of the pavement area falls in the "poor or fair" category and about 8.6% of the network falls in the "failed" category (see Figure 3 below). Detailed PCI results can be found in the inventory report in Appendix A. A further breakdown of the condition category based on different functional classification is shown from Figure 4 to Figure 6. As shown in Figure 4, the arterials have the best overall condition and none fall into category V. On the other hand, there are about 35% and 47% of collector and residential roads that fall into the poor and failed categories, respectively. Table 3 presents the summary of pavement condition by conditional category.

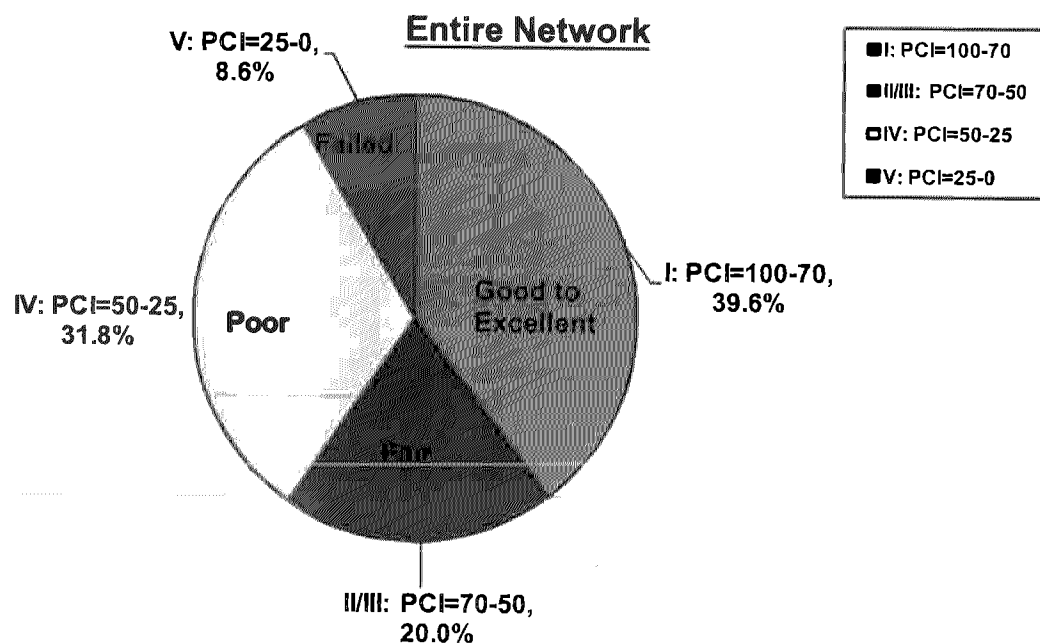


Figure 3. Pavement Condition Summary for Entire Network (2010)

Arterial

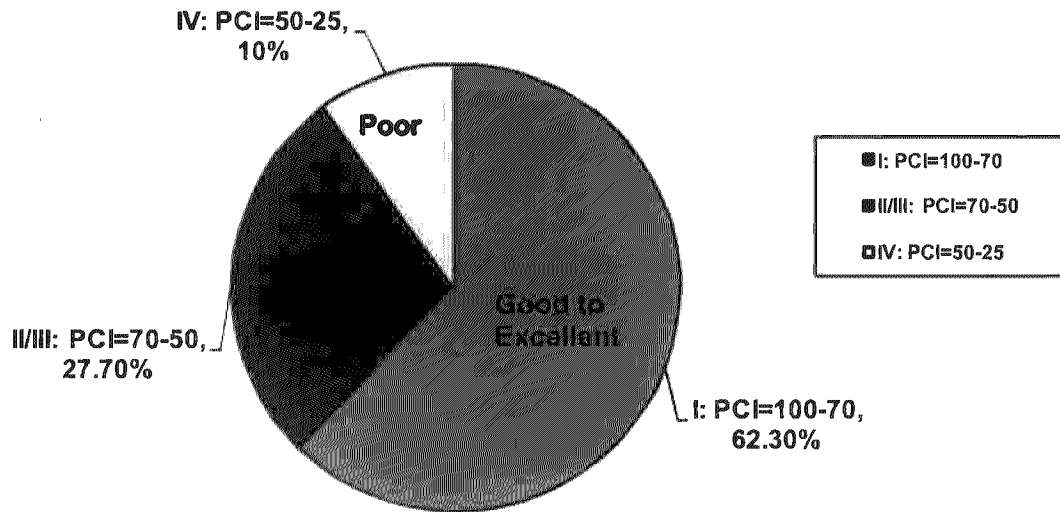


Figure 4. Pavement Condition Summary for Arterials by Condition Category (2010)

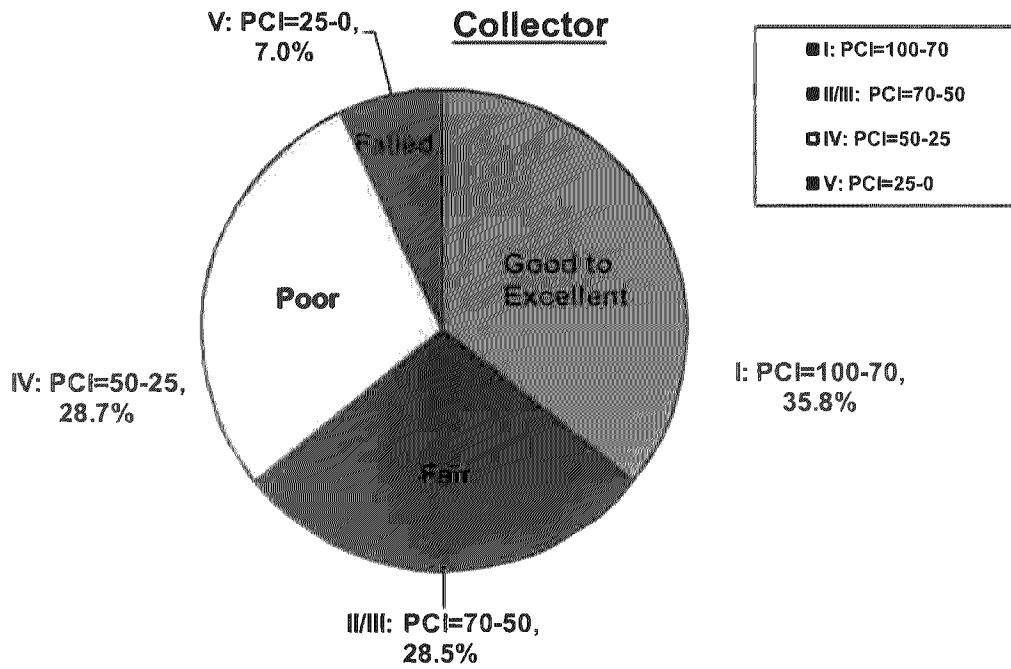


Figure 5. Pavement Condition Summary for Collectors by Condition Category (2010)

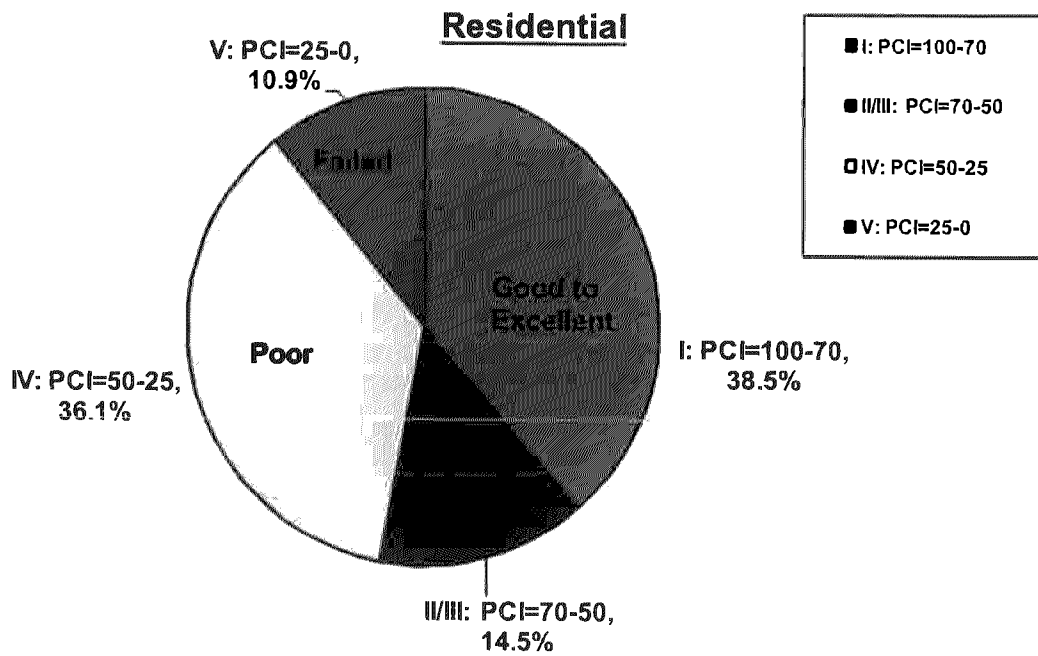


Figure 6. Pavement Condition Summary for Residential by Condition Category (2010)

Finally, Table 3 below summarizes the data in Figures 3 to 6.

Table 3. Pavement Condition Summary by Condition Category (2010)

	Condition Category (%)			
	Good to Excellent	Fair	Poor	Failed
Entire Network	39.57	20.05	31.79	8.60
Arterial	62.30	27.70	10.00	0.00
Collector	35.76	28.52	28.75	6.97
Residential	38.50	14.46	36.12	10.93

Budget Needs

It is well known that it costs less to maintain roads in good condition than roads in bad condition. Therefore, the StreetSaver program strives to develop a maintenance strategy that will improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80's. The current city's **network average PCI is 61**, and a significant portion of the network suffers from load-related distresses. If these issues are not addressed, the quality of the road network will inevitably decline. In order to correct these deficiencies, a cost-effective funding and M&R strategy should be implemented.

The first step is to determine the maintenance "needs" of the pavement network. Using the budget needs module, the M&R needs over the next nine years were estimated at approximately \$29,954,059 for the City. If the City follows the M&R strategy presented in Appendix C and prioritization strategy recommended in the program, the average network PCI will increase to 85. This is the level at which it is most cost-effective to maintain the pavements with preventive maintenance strategies. If, however, no maintenance or rehabilitation is applied over the next nine years, already distressed streets will continue to deteriorate, and the network PCI will drop to 39. The results of the budget needs analysis are summarized in Table 3 below.

Table 4. Summary of Results from Needs Analysis

Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
PCI with treatment	80	81	82	84	85
PCI without treatment	61	58	55	52	50
Rehabilitation (\$)	\$13,206,395	\$4,077,583	\$2,409,893	\$3,230,580	\$2,428,692
Preventive Maint. (\$)	\$282,117	\$79,156	\$185,736	\$28,446	\$259,862
Budget Needs (\$)	\$13,488,512	\$4,156,739	\$2,595,629	\$3,259,026	\$2,688,554

Year	FY 2016	FY 2017	FY 2018	FY 2019	Total
PCI with treatment	85	86	86	85	
PCI without treatment	47	44	42	39	
Rehabilitation (\$)	\$1,206,644	\$545,277	\$109,086	\$164,207	\$27,378,357
Preventive Maint. (\$)	\$549,111	\$625,874	\$406,533	\$158,867	\$2,575,702
Budget Needs (\$)	\$1,755,755	\$1,171,151	\$515,619	\$323,074	\$29,954,059

The results of the budget needs analysis represent the ideal funding strategy recommended by StreetSaver. Of the \$29,954,059 in M&R needs shown, approximately \$2,575,702 (8.6%) is earmarked for preventative maintenance or life-extending treatments, while the rest (91.4%) is allocated for more costly rehabilitation and reconstruction treatments.

A comparison of city's current paving budget with neighboring cities is presented in Figure 7. In order to compare between the different sizes of the different street networks, the paving budget was normalized in terms of paving dollars per mile. Figure 7 shows the City of Poway to have the highest paving budget per mile and City of Lemon Grove the lowest.

The funding sources for these cities are similar to that of Lemon Grove (i.e. Transnet and the Gas Tax are the predominant sources). However, Poway's paving budget includes contributions from both the General Fund (36%) as well as Enterprise Funds (9%). Vista also receives a contribution from developer impact fees (17%) for their paving program.

Finally, caution should be used to interpret this figure. A very large pavement network in very good condition would logically require less funding to maintain, and conversely, a small network in failed condition would require significantly larger funding.

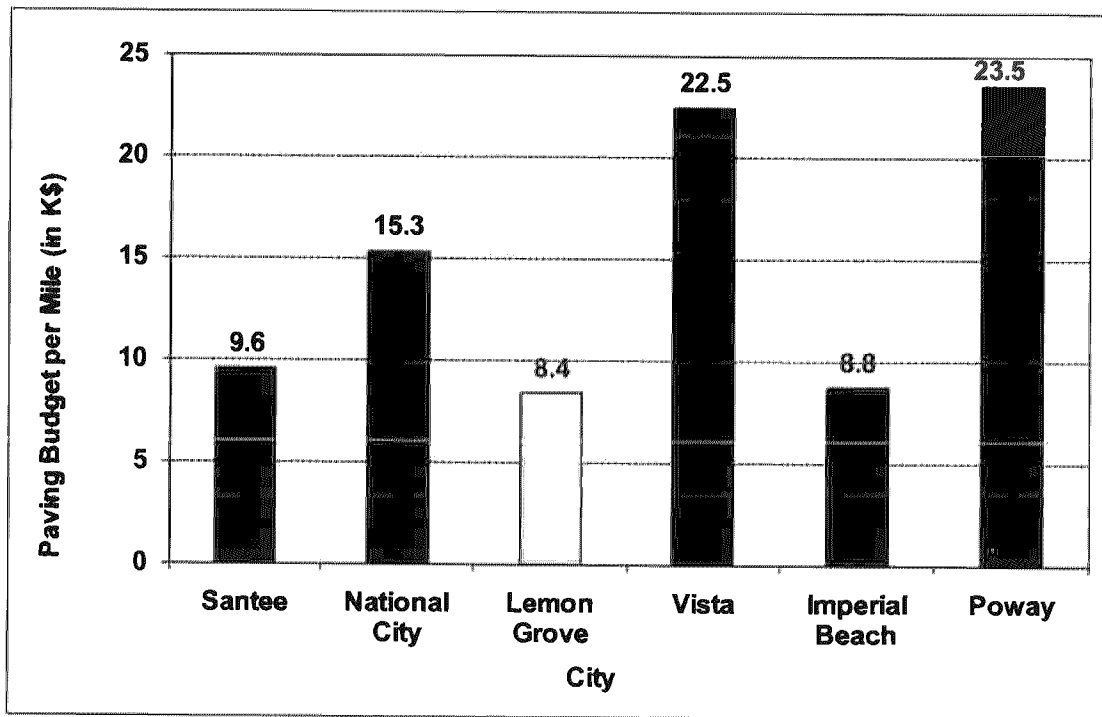


Figure 7. Normalized Paving Budget Comparisons With Neighboring Cities

Impacts of Projected Funding Levels

Using the StreetSaver budget scenario modules, both the overall PCI for the pavement network as well as the amount of unfunded maintenance backlog can be evaluated for a given funding level over a period of time. The unfunded backlog consists of pavement M&R that is needed, but cannot be addressed due to lack of funding. Shrinking budgets have forced many cities and counties to defer much-needed road maintenance. By deferring M&R, not only does the frequency of citizens' complaints about the condition of the network increase, but also the cost to repair these roads increases as well.

Figure 8 demonstrates the overall cost savings realized with proactive maintenance. History has shown that it costs less to maintain roads in good condition than to repair roads that have failed. By allowing pavements to deteriorate, roads that once cost only \$1.80 to \$4.50 per square yard to surface seal may soon cost \$11.70 to \$34.00 per square yard to overlay and upwards of \$94.00 to \$150.00 per square yard to reconstruct.

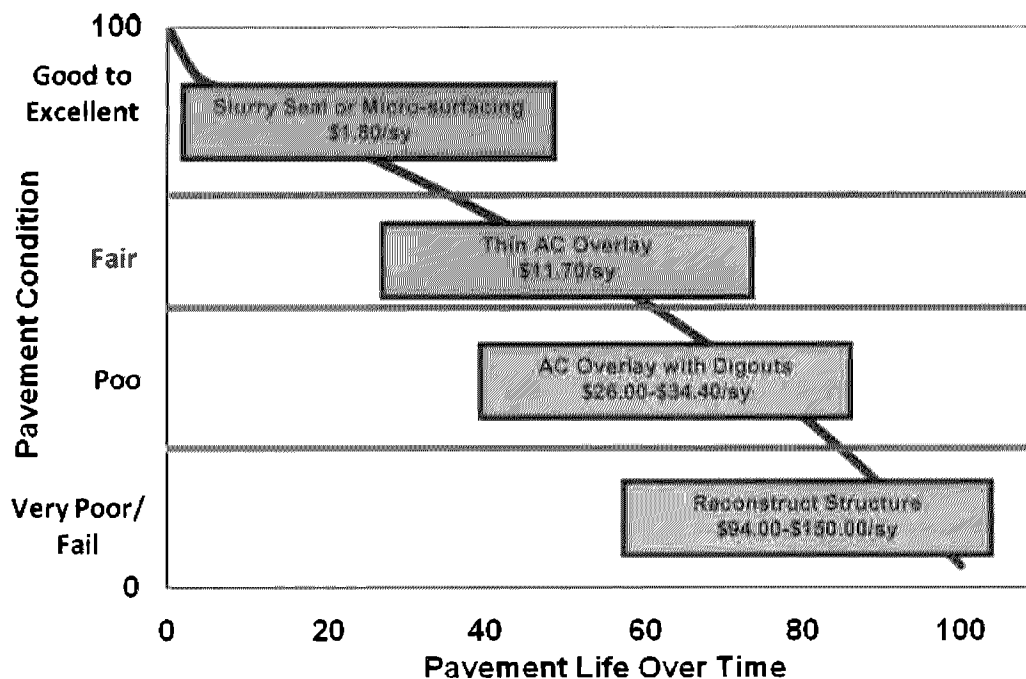


Figure 8. Cost to Maintain a Pavement Over Time

Budget Scenarios

Having determined the maintenance needs of the road network, the next step in developing a cost-effective M&R strategy is to conduct several what-if analyses. Using StreetSaver's budget scenario module, the impacts of various budget scenarios can be evaluated. The program forecasts the effects of the different scenarios on PCI and deferred maintenance (backlog). By examining the effects of these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. The following scenarios were performed for this report at the request of the City based on current and projected funding programs to ensure that the PMP is a useful document regardless of funding modifications.

Scenario 1. Worst Case (\$315,000 per year) – This assumes that no Gas Tax Funding is available due to State take away, and is considered the worst case scenario. The funding sources of this scenario include:

- Traffic Congestion Relief - \$60,000 per year
- TransNet - \$175,000 per year (up to 30% of TransNet funding can be allocated to preventive maintenance)
- Community Development Block Grants - \$80,000 per year

As a consequence, the city's network PCI will drop from 61 to 45 by FY 2019. Additionally, the maintenance backlog will continue to increase from \$13,174,440 to \$36,187,958.

Scenario 2. Present Day Budget (\$580,000 per year, no increment by year) – In this scenario, the City's existing funding level is \$580,000 per year, and assumes no increase in funding for the next 10 years. The current funding sources are:

- Gas Tax - \$50,000 per year
- Traffic Congestion Relief - \$100,000 per year
- TransNet - \$350,000 per year (up to 30% of TransNet funding can be allocated to preventive maintenance)
- Community Development Block Grants - \$80,000 per year

As a consequence, the City's network condition will drop from 61 to 49 by FY 2019. Additionally, the maintenance backlog will continue to increase from \$12,909,103 to \$34,186,530.

Scenario 3. Additional ½ Cent Sales (\$1,000,000 per year) – In this scenario, it is assumed that the City can raise an additional \$500,000 from a ½ cent sales tax measure. This brings the total pavement funding to approximately \$1,000,000 per year. This scenario will allow the City to slow the decline of the PCI from 61 to 53 by FY 2019; however the maintenance backlog will still increase from \$12,491,267 to \$30,444,596 by the end of the analysis period, with the poorest streets being residential.

Scenario 4. Maintain Current PCI at 61 (\$1,650,000 per year) – In order to maintain the current condition of the network at PCI of 61, \$1,650,000 per year will be needed. In the meantime, the maintenance backlog will still continue to increase from \$11,840,282 to \$23,412,687. In order to ensure that the backlog does not increase, \$2,500,000 per year is needed.

Scenario 1. Worst Case (\$315,000 per year)

This scenario assumes that the worst case scenario (i.e. no Gas Taxes are received from the State.) In this case, the annual budget is estimated to drop to \$315,000 per year. The overall pavement condition of the network will drop from 61 to 45 at the end of the analysis period. The backlog amount will increase from \$13,174,440 to total of \$36,187,958. In addition, 43.9% of the network will be in the "failed" condition category.

Table 5. Summary of Results for Scenario 1

Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Budget (\$)	314,073	313,672	314,628	314,438	313,728
Rehabilitation (\$)	54,762	51,302	53,868	52,202	52,422
Preventive Maintenance (\$)	259,311	262,370	260,759	262,236	261,307
Deferred Maintenance (\$)	13,174,440	14,092,847	14,807,856	15,516,299	21,930,417
PCI	61	59	57	55	53
Year	FY 2016	FY 2017	FY 2018	FY 2019	Total
Budget (\$)	312,861	314,728	313,205	314,593	2,825,926
Rehabilitation (\$)	51,022	55,211	55,094	57,662	483,545
Preventive Maintenance (\$)	261,839	259,517	258,111	256,931	2,342,381
Deferred Maintenance (\$)	23,524,285	30,159,549	34,481,978	36,187,958	
PCI	51	49	47	45	

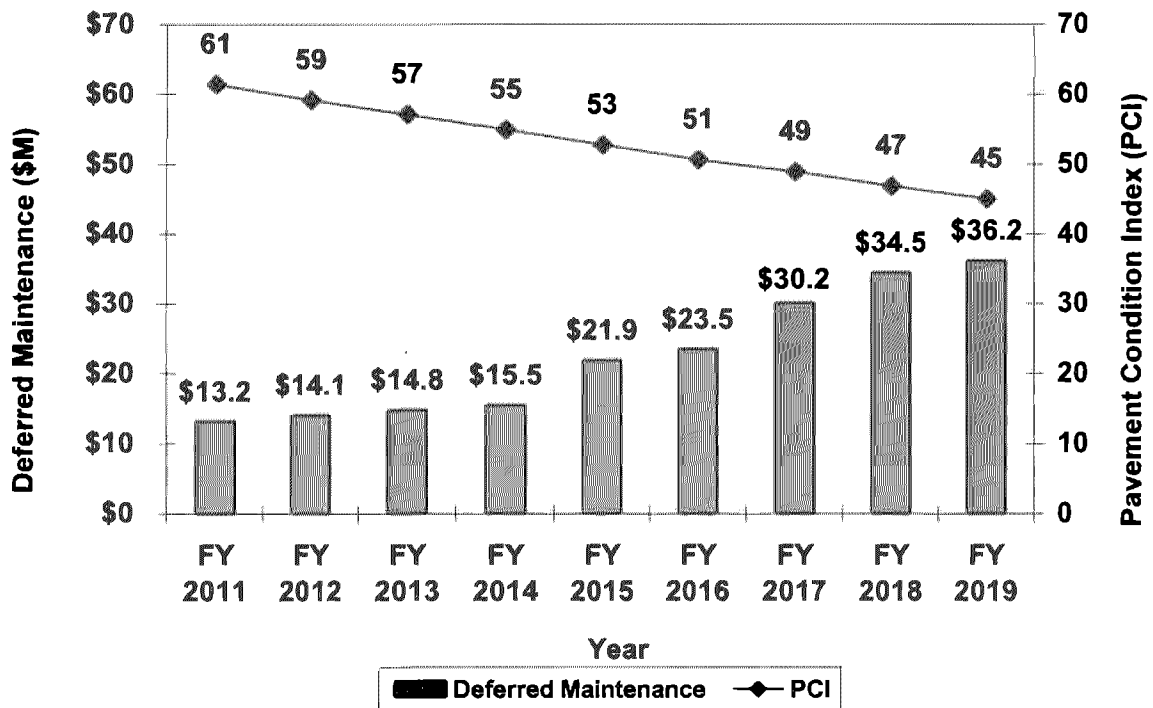


Figure 9. PCI vs. Deferred Maintenance for Scenario 1: Worst Case Scenario (\$315,000 per year)

Scenario 2. Existing Budget (\$580,000 per year)

In this scenario, the City's existing funding level is \$580,000 per year, without an annual increase. As a consequence, the City's network condition will drop from the current PCI of 61 to 49 by FY 2019. Also, the maintenance backlog will continue to increase from \$12,909,103 to \$34,186,530. In addition, 49.7% of the network will be in the good to excellent condition category, and the percent of pavements in the "failed" category will increase from 8.9% to 42.8%. In addition, the unfunded backlog doubles in the next nine years. Based on the existing budget, the prioritization plan of the candidate streets for M&R is presented in Appendix D.

Table 6. Summary of Results for Scenario 2

Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Budget (\$)	579,411	579,590	579,668	578,836	579,997
Rehabilitation (\$)	471,785	474,479	473,974	467,997	474,251
Preventive Maintenance (\$)	107,627	105,111	105,694	110,840	105,746
Deferred Maintenance (\$)	12,909,103	13,553,631	14,393,828	15,021,620	20,948,970
PCI	62	60	58	56	55
Year	FY 2016	FY 2017	FY 2018	FY 2019	Total
Budget (\$)	577,891	579,326	578,664	578,553	5,211,936
Rehabilitation (\$)	472,908	473,234	471,895	470,799	4,251,322
Preventive Maintenance (\$)	104,983	106,092	106,769	107,754	960,614
Deferred Maintenance (\$)	22,563,418	28,601,384	32,264,505	34,186,530	
PCI	53	52	50	49	

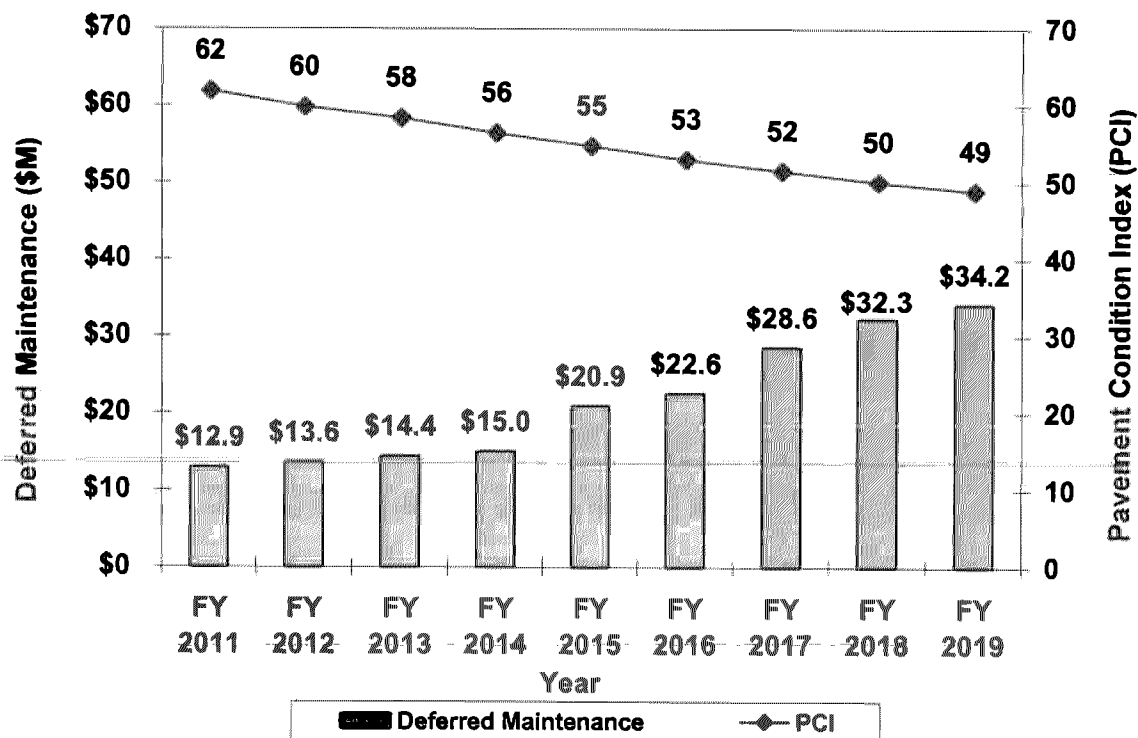


Figure 10. PCI vs. Deferred Maintenance for Scenario 2: Existing Budget (\$580,000 per year)

Scenario 3. Additional ½ Cent Sales Tax (\$1,000,000 per year)

This scenario assumes additional funding is available from a ½ cent of sales tax measure. Thus, the total budget is approximately \$1,000,000 per year. As the result, the City's network condition will drop from 61 to 53 by FY 2019. The maintenance backlog will continue to increase from \$12,491,267 to \$30,444,596. Approximately 58.8% of the network will be in the good or excellent condition category, with the "failed" category increasing from 8.9% to 39.2%.

Table 7. Summary of Results for Scenario 3

Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Budget (\$)	997,247	851,801	929,060	772,020	999,092
Rehabilitation (\$)	744,004	742,902	743,325	743,574	739,230
Preventive Maintenance (\$)	253,242	108,899	185,735	28,446	259,862
Deferred Maintenance (\$)	12,491,267	13,008,355	13,886,051	14,282,015	19,836,323
PCI	63	61	60	59	57
Year	FY 2016	FY 2017	FY 2018	FY 2019	Total
Budget (\$)	971,777	964,060	983,637	894,855	8,363,548
Rehabilitation (\$)	744,204	737,838	743,249	744,769	6,683,096
Preventive Maintenance (\$)	227,572	226,222	240,388	150,085	1,680,451
Deferred Maintenance (\$)	21,390,646	26,851,248	29,419,161	30,444,596	
PCI	56	55	54	53	

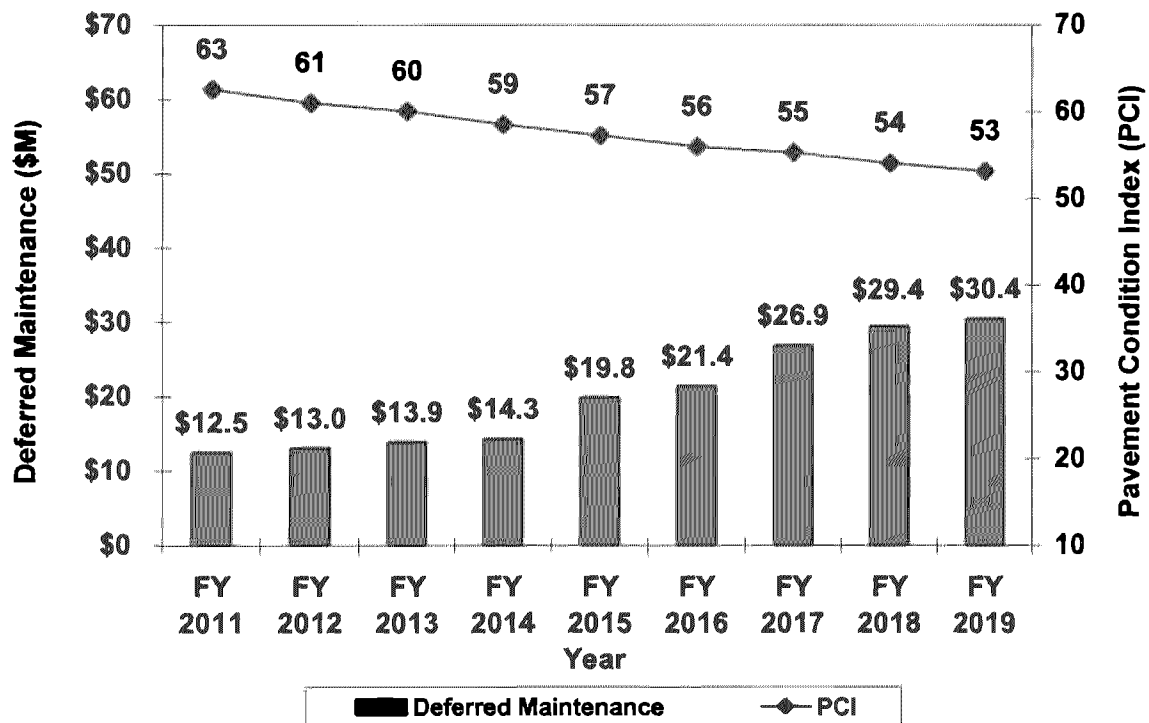


Figure 11. PCI vs. Deferred Maintenance for Scenario 3: Additional ½ Cent Sales Tax (\$1,000,000 per year)

Scenario 4. Maintain Current PCI at 61 (\$1,650,000 per year)

In order to maintain the current condition of the network at PCI of 61, \$1,650,000 per year will be needed. The maintenance backlog will continue to increase from \$11,840,282 to \$23,412,687. Approximately 72.7% of the network will be in the good or excellent condition category, with the "failed" category increasing from 8.9% to 27.4%. Although the network PCI can remain a current level as 61 in this scenario, it can be seen that the deferred maintenance backlog still increase. This is because the available budget is only enough to keep good roads in good condition but is not sufficient to also repair those roads that fall into categories IV and V.

Table 8. Summary of Results for Scenario 4

Year	FY 2010	FY 2011	FY 2012	FY 2013	FY 2015
Budget (\$)	1,648,232	1,503,780	1,579,866	1,423,014	1,644,085
Rehabilitation (\$)	1,394,990	1,394,882	1,394,131	1,394,568	1,384,223
Preventive Maintenance (\$)	253,242	108,899	185,735	28,446	259,862
Deferred Maintenance (\$)	11,840,282	12,100,454	12,573,975	13,042,808	18,176,754
PCI	64	63	63	62	61
Year	FY 2016	FY 2017	FY 2018	FY 2019	Total
Budget (\$)	1,648,681	1,649,224	1,648,026	1,649,327	14,394,235
Rehabilitation (\$)	1,377,529	1,392,300	1,382,254	1,384,842	12,499,718
Preventive Maintenance (\$)	271,152	256,923	265,772	264,486	1,894,517
Deferred Maintenance (\$)	19,580,189	23,582,305	23,748,232	23,412,687	
PCI	61	61	61	62	

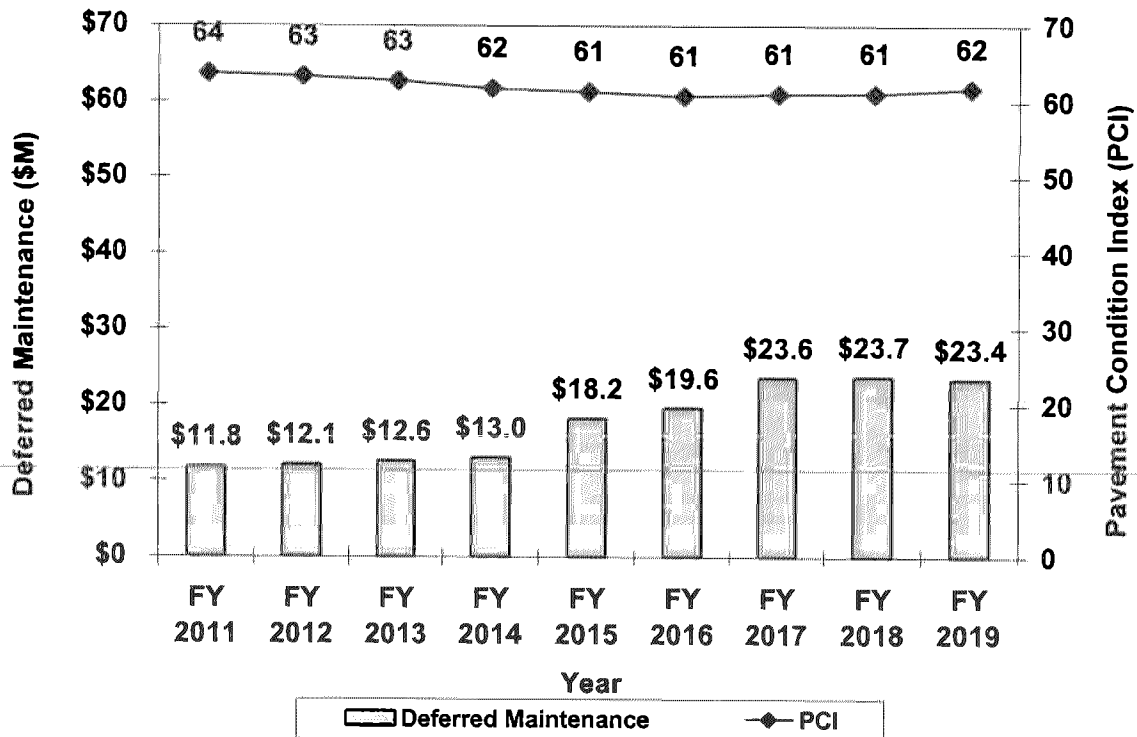


Figure 12. PCI vs. Deferred Maintenance for Scenario 4: Maintain Current PCI at 61 (\$1,650,000 per year)

Discussion

Figure 13 illustrates the change in PCI over time for the different budget scenarios. Note that Scenario 1 (\$315,000 per year) depicts the consequences of this funding level i.e. the network average PCI continues to deteriorate to 45 by FY 2019. Scenario 4 (\$1,750,000 per year) will maintain the network PCI around current state (PCI=61); and Scenario 2 (\$580,000 per year), which is the current funding scenario, will still see a decrease in the PCI to 49 by FY 2019.

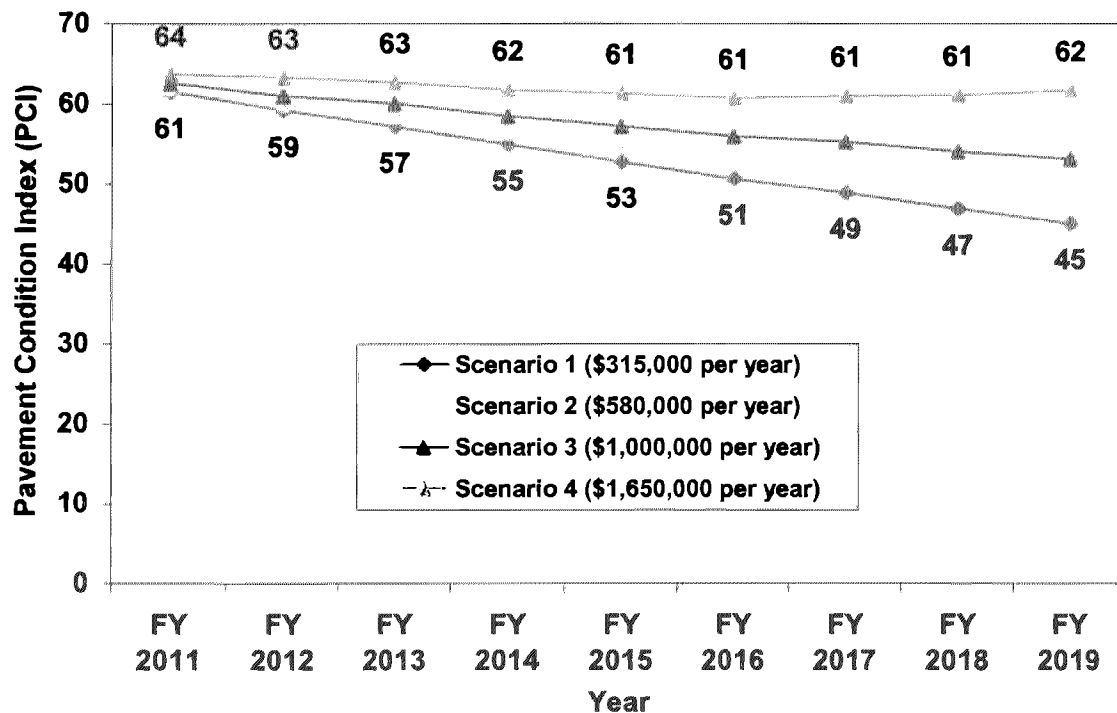


Figure 13. Pavement Condition Index by Scenario by Year

Figure 13 illustrates the change in deferred maintenance over time for the different budget scenarios. Note that Scenario 4 (Maintain PCI) will still see an increase in the deferred maintenance even though the PCI remains the same. This indicates that a constant PCI does not also mean that the unfunded backlog is stable. The reason is because funds are allocated to preserve all the good roads first (i.e. where the PCI > 70). Any streets with a PCI < 70 will continue to deteriorate, deferred costs to repair will continue to increase, and the unfunded backlog will continue to grow.

Conclusions

The City of Lemon Grove currently has a road network of 68.7 centerline miles or 146.5 lane miles. Overall, the roadwork network is in "fair" condition with an average PCI of 61. Approximately 40% are in the "Good to Excellent" condition category; unfortunately, about 40.4% of the network also falls into the poor and failed categories, which require a significant amount of money to repair these pavements. The pavement needs of the entire road network are projected to be \$29,954,059 over the next nine years.

Based on the City's existing budget level of \$580,000 and assuming no increases in future years, the network average PCI will deteriorate to 49 by FY 2019. It is recommended that the City increase the pavement maintenance budget to at least \$1,650,000 per year, which will maintain the PCI at its current level of 61.

A brief survey of the funding sources for the regional cities indicate that most depend on the gas tax and Transnet as the primary funding for paving needs. However, Vista also relies on developer impact fees (17% of their total pavement budget), and Poway receives both General Funds (36% of total pavement budget) as well as Enterprise Funds (9%). These sources are significant supplements to the paving budget.

Statewide, there are a large variety of local funding sources that cities rely on. They include:

- General funds
- Local sales taxes
- Developer impact fees
- Various assessment districts e.g. lighting, special assessments
- Community services districts
- Redevelopment agencies
- Traffic impact fees
- Traffic safety/circulation fees
- Utility taxes/fees
- Transportation mitigation fees
- Parking and various permit fees
- Tribal funds
- Traffic safety fines
- Fines and forfeitures
- Interest income
- Landfill mitigation
- Landscape funding plan
- Local Transportation Fund (LTF)
- Property taxes
- Storm drain fund
- Tolls
- Tobacco settlement funds

The City of Lemon Grove is encouraged to consider additional sources of funding for the pavement network.

Glossary

Deferred Maintenance	This is maintenance work that is deferred to a future budget cycle, or postponed until funds are available. The failure to perform needed repair, maintenance, and renewal by normal maintenance management creates deferred maintenance, also called "Backlog".
Functional Class	Defines the primary function of a particular pavement section. The four classes are: A (Arterial), C (Collector), R (Residential), and O (Other).
Network	All the streets in the city that includes arterial, collector, and residential streets.
PCI	Pavement Condition Index - measured on a scale of 0 (failed) to 100 (excellent), PCIs can be calculated from inspection units and applied maintenance treatments.
PMP	Pavement Management Program
PM%	Percentage of each year's budget that has been set aside for preventive maintenance activities such as slurry seals.
Preventative Maintenance	These are treatments that are applied to pavements with a PCI greater than 70. They include treatments such as crack seals or slurry seals and are intended to preserve the pavement. However, it does not extend the structural service life of the pavement.
Rehabilitation	These are treatments that are applied for pavements with a PCI less than 70. Typically, they include overlays and reconstruction and are intended to extend the structural life of the pavement.
Replacement Cost	Cost to replace the entire pavement structure e.g. asphalt concrete and aggregate base.
Treatment	Repair activities that are applied to restore either the functional or structural deficiencies of the pavement.

Appendix A: Current PCI Summary

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
69TH STREET	100	MT VERNON ST	MALLARD ST	65	C	A	662	27
69TH STREET	150	MALLARD ST	DAVENTRY ST	67	C	A	1195	25
69TH STREET	200	DAVENTRY ST	DARTMOOR DR	29	C	A	1246	26
69TH STREET	300	DARTMOOR DR	MADERA ST	17	C	A	1107	25
69TH STREET	400	MADERA ST	EVELYN ST	96	R	O	486	20
ACACIA STREET	100	GOLDEN AV	S CDS	35	R	O	644	33
ADAMS STREET	100	WASHINGTON ST	GOLDEN AV	60	R	A	1620	23
ALAN COURT	100	N CDS	ELKHORN ST	17	R	A	168	29
ALBERDI DRIVE	100	EL PRADO AV	SAN ALTOS PL	83	R	O	350	34
ALFORD STREET	100	BROADWAY	PACIFIC AV	28	R	A	307	30
ALFORD STREET	200	PACIFIC AV	DAYTONA ST	84	R	A	292	26
ALTON DRIVE	100	GLENCOE DR	ELDORA ST	71	C	P	393	15
ALTON DRIVE	200	ELDORA ST	ENGLEWOOD DR	67	C	A	619	30
ALTON DRIVE	300	ENGLEWOOD DR	SKYLINE DR	74	C	A	425	42
ALTON DRIVE	400	SKYLINE DR	MOROSE ST	68	C	A	313	36
ALTON DRIVE	500	MOROSE ST	LYNDINE ST	29	C	A	715	21
ALTON DRIVE	600	WASHINGTON DR	DEBCO DR	58	C	A	617	21
ALTON DRIVE	700	DEBCO DR	EOP	67	R	A	160	15
AMBER PLACE	100	W CDS	JAYNA PL	42	R	A	384	34
ANGELUS AVENUE	100	CANTON DR	S CITY LIMIT	77	R	O	1594	34
ARCADIA AVENUE	100	CYPRESS AV	MT VERNON ST	76	R	O	731	23
BAKERSFIELD STREET	100	CANTON DR	TAFT ST	36	R	A	1802	25
BALDWIN ROAD	100	ROY ST	WASHINGTON ST	87	R	O	742	31
BARTON DRIVE	100	ENSENEDA ST	ENGLEWOOD DR	49	R	A	914	30
BERRY STREET	100	MT VERNON ST	LERMA'S CT	22	R	A	638	24
BERRY STREET	200	LERMA'S CT	RUSSAN LN	46	R	A	944	33
BERRY STREET	300	RUSSAN LN	CABERNET WY	18	R	A	648	26
BERRY STREET PARK LOT	100	MOUNT VERNON ST	S END	76	O	A	245	40
BERRYLAND COURT	100	N CDS	SAN PASQUAL ST	34	R	A	688	33
BERYL STREET	100	BONITA ST	EL PRADO AV	40	R	A	554	22
BERYL STREET	200	EL PRADO AV	MAIN ST	17	R	A	566	30
BETH PLACE	200	N END	MT VERNON ST	95	R	A	307	24
BLOSSOM HILL COURT	100	SIEGLE DR	SW CDS	95	R	A	187	30
BLOSSOM HILL DRIVE	100	GRAIG ST	SIEGLE DR	95	R	A	1083	34
BLOSSOM LANE	0100EB	W END	WASHINGTON ST	44	R	A	821	21
BLOSSOM LANE	0100WB	WASHINGTON ST	W END	11	R	A	821	21
BLUE LAKE ROAD	100	GOLD LAKE RD	E CDS	82	R	A	178	29
BONITA STREET	100	N END	SAN MIGUEL AV	61	R	A	653	34
BONITA STREET	200	SAN MIGUEL AV	MT VERNON ST	80	R	O	1323	24
BONITA STREET	300	MT VERNON ST	BERYL ST	82	R	O	700	24
BONITA STREET	400	BERYL ST	EL PRADO AV	36	R	A	1215	28
BROADWAY	0100EB	FEDERAL BL	MASSACHUSETTS AV	46	A	A	1642	38
BROADWAY	0100WB	E CITY LIMIT	1222' E/O SWEETWATER RD	46	A	A	952	30
BROADWAY	0200EB	MASSACHUSETTS AV	HARRIS ST (E)	70	A	A	1173	32

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
BROADWAY	0200WB	1222' E/O SWEETWATER RD	SWEETWATER RD	77	A	A	1222	31
BROADWAY	0300EB	HARRIS ST (E)	WEST ST (W)	96	A	A	155	32
BROADWAY	0300WB	SWEETWATER RD	LEMON GROVE WY	77	A	A	502	36
BROADWAY	0400EB	WEST ST (W)	NEW JERSEY AV	63	A	A	662	32
BROADWAY	0400WB	LEMON GROVE WY	WASHINGTON ST	67	A	A	891	37
BROADWAY	0500EB	NEW JERSEY AV	BUENA VISTA AV	66	A	A	660	32
BROADWAY	0500WB	WASHINGTON ST	KEMPF ST	41	A	A	1031	39
BROADWAY	0600EB	BUENA VISTA AV	OLIVE ST	38	A	A	658	31
BROADWAY	0600WB	KEMPF ST	GROVE ST	60	A	A	350	30
BROADWAY	0700EB	OLIVE ST	LEMON GROVE AV	77	A	A	479	29
BROADWAY	0700WB	GROVE ST	LEMON GROVE AV	84	A	A	958	24
BROADWAY	0800EB	LEMON GROVE AV	GROVE ST	77	A	A	958	24
BROADWAY	0800WB	LEMON GROVE AV	OLIVE ST	86	A	A	479	32
BROADWAY	0900EB	GROVE ST	KEMPF ST	85	A	A	350	36
BROADWAY	0900WB	OLIVE ST	BUENA VISTA AV	49	A	A	658	31
BROADWAY	1000EB	KEMPF ST	WASHINGTON ST	52	A	A	1031	41
BROADWAY	1000WB	BUENA VISTA AV	NEW JERSEY AV	46	A	A	660	32
BROADWAY	1100EB	WASHINGTON AV	LEMON GROVE WY	47	A	A	891	30
BROADWAY	1100WB	NEW JERSEY AV	WEST ST (W)	62	A	A	662	31
BROADWAY	1200EB	LEMON GROVE WY	SWEETWATER RD	81	A	A	502	30
BROADWAY	1200WB	WEST ST (W)	VISTA AV	49	A	A	993	32
BROADWAY	1300EB	SWEETWATER RD	1222' E/O SWEETWATER RD	82	A	A	1222	31
BROADWAY	1300WB	VISTA AV (W)	MASSACHUSETTS AV	82	A	A	335	39
BROADWAY	1400EB	1222' E/O SWEETWATER RD	E CITY LIMIT	76	A	A	952	30
BROADWAY	1400WB	MASSACHUSETTS AV	NORTH AV	54	A	A	1642	32
BROADWAY NORTH FRONTAGE	100	W END	E END	91	R	A	720	28
BROCK COURT	100	MYRA ST	E CDS	49	R	A	297	33
BRUNEI COURT	100	W CDS	NEW JERSEY AV	40	R	A	221	30
BRYAN COURT	100	CITRONELLA AV	ORANGE PL	48	R	A	420	30
BUENA VISTA AVENUE	50	HIGH ST	NORTH AV	30	C	A	877	39
BUENA VISTA AVENUE	100	NORTH AV	BROADWAY	41	C	A	654	37
BUENA VISTA AVENUE	200	BROADWAY	PACIFIC AV	94	C	O	317	37
BUENA VISTA AVENUE	300	PACIFIC AV	SAN MIGUEL AV	94	C	O	2327	25
BUENA VISTA AVENUE	400	SAN MIGUEL AV	DAVIDSON AV	90	R	A	683	29
BUENA VISTA AVENUE	500	DAVIDSON AV	MAIN ST	41	R	A	604	31
BURNELL AVENUE	100	CYPRESS AV	OLIVE ST	63	R	A	323	29
BURNELL AVENUE	200	OLIVE ST	MAIN ST	54	R	A	223	33
CABERNET WAY	100	SONOMA LN	BERRY ST	26	R	A	327	33
CALLE ENTRE	100	PRIMERA ST	LA CORTA ST	35	R	A	268	33
CALLE NORTE	100	W CDS	CMO DE LAS PALMAS	36	R	A	277	30
CALLE SUR	100	W CDS	CMO DE LAS PALMAS	55	R	A	253	30
CALVOCADO STREET	100	WOODROW AV	TAFT ST	20	R	A	253	27
CALVOCADO STREET	200	TAFT ST	GLENCOE DR	17	R	A	602	26
CAMERON DRIVE	100	CANTON DR	OSAGE DR	92	R	O	702	28

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
CAMINO DE LAS PALMAS	100	PALM ST (ART)	PALM ST (RES)	96	R	A	460	37
CAMINO DE LAS PALMAS	200	PALM ST (RES)	CALLE SUR	32	R	A	1409	37
CAMINO DE LAS PALMAS	300	CALLE SUR	ILDICA ST	37	R	A	1179	37
CANTON DRIVE	100	LEMON GROVE AV	WOODROW AV	52	C	O	1380	38
CANTON DRIVE	200	WOODROW AV	LANSING DR	61	C	A	907	39
CANTON DRIVE	300	LANSING DR	FAIRFAX DR	44	C	A	423	38
CANTON DRIVE	400	FAIRFAX DR	SKYLINE DR	27	C	A	1376	38
CANTON DRIVE	500	SKYLINE DR	WASHINGTON ST	44	C	A	960	40
CARLISLE DRIVE	100	W CITY LIMIT	SKYLINE DR	71	R	A	525	34
CARLISLE DRIVE	200	SKYLINE RD	JAMACHA RD	49	R	A	240	33
CASA LANE	100	W CDS	FLORINE RD	81	R	A	667	30
CEDRAL PLACE	100	W CDS	E CDS	29	R	A	611	34
CENTRAL AVENUE	100	FEDERAL AV	CHATEAU WY	87	C	A	1540	32
CENTRAL AVENUE	200	CHATEAU WY	MASSACHUSETTS AV	81	C	A	2079	31
CENTRAL AVENUE	300	MASSACHUSETTS AV	NEW JERSEY AV	87	C	O	1960	27
CENTRAL AVENUE	400	NEW JERSEY AV	CYPRESS AV	74	C	O	950	28
CENTRAL AVENUE	500	CYPRESS AV	OLIVE ST	92	C	O	371	38
CENTRAL AVENUE	600	OLIVE ST	MAIN ST	94	C	O	305	34
CENTRAL AVENUE	700	MAIN ST	LEMON GROVE AV	63	C	O	106	34
CENTRAL AVENUE	800	LEMON GROVE AV	SCHOOL LN	96	C	A	338	38
CHATEAU WAY	100	N CDS	CENTRAL AV	51	R	A	416	40
CHURCH STREET	100	NEW JERSEY AV	BUENA VISTA AV	50	R	A	633	27
CHURCH STREET	200	BUENA VISTA AV	OLIVE ST	52	R	A	627	25
CINDERELLA PLACE	100	CINDERELLA ST	WASHINGTON ST	58	R	A	259	33
CINDERELLA WAY	100	N CDS	S CDS	43	R	A	390	33
CIRCLE DRIVE	100	W CDS	E CDS	95	R	A	799	28
CITRONELLA STREET	100	LINCOLN ST	PALM ST	32	R	A	1282	26
CITRONELLA STREET	200	N CDS	CYPRESS AV	82	R	O	435	40
CITRUS STREET	100	NORTH AV	BROADWAY	71	R	A	634	37
CITRUS STREET	200	BROADWAY	CENTRAL AV	29	R	A	1303	23
CITY HALL PARKING LOT	100	OLIVE ST	MAIN ST	79	O	A	369	40
CIVIC CENTER PARKING	100	OLIVE ST	MAIN ST	96	O	A	428	40
COLFAX DRIVE	100	DAYTON DR	CANTON DR	33	R	A	904	26
COLFAX DRIVE	200	CANTON DR	LANSING DR	95	R	A	584	25
COLLEGE AVENUE	0100NB	S END	FEDERAL BL	69	A	A	165	40
COLLEGE AVENUE	0100SB	N CITY LIMIT	FEDERAL BL	69	A	A	513	31
COLLEGE AVENUE	0200NB	FEDERAL BL	N CITY LIMIT	63	A	A	513	31
COLLEGE AVENUE	0200SB	FEDERAL BL	S END	36	A	A	165	24
CORONA STREET	100	CENTRAL AV	ROOSEVELT AV	17	R	A	637	21
CORONA STREET	200	IDA ST	SAN MIGUEL AV	46	R	A	311	30
CORONA STREET	300	SAN MIGUEL AV	TWEED ST	53	R	A	497	34
CORONA STREET	400	TWEED ST	END OF PUBLIC	22	R	A	134	34
CORTA DEL SUR	100	PRIMERA ST	E CDS	96	R	A	153	34
COSTADA COURT	100	N CDS	S CDS	83	R	O	623	33

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
CRAIG COURT	100	N CDS	BLOSSOM HILL DR	96	R	A	209	31
CRANE STREET	100	GOLDEN AV	NE CDS	42	R	A	1742	23
CRESTLINE DRIVE	100	PALM ST	HAVEN DR	25	R	A	765	33
CUYAMACA AVENUE	100	NEW JERSEY AV	BUENA VISTA AV	84	R	A	634	44
CYPRESS AVENUE	100	CENTRAL AV	BURNELL AV	32	R	A	814	23
CYPRESS AVENUE	200	BURNELL AV	SAN MIGUEL AV	27	R	A	560	24
CYPRESS AVENUE	300	LEMON GROVE AV	MT VERNON ST	70	R	A	1082	34
CYPRESS AVENUE	400	MT VERNON ST	ALTON DR	45	R	A	1033	26
DAIN COURT	100	N CDS	ELKHORN ST	8	R	A	268	30
DAIN DRIVE	100	ELKHORN ST	ILDICA ST	42	R	A	493	34
DAIN DRIVE	200	ILDICA ST	S CDS	68	R	A	1417	34
DARRYL STREET	100	KEMPF ST	WASHINGTON ST	18	R	A	965	35
DARTMOOR DRIVE	100	N CDS	69TH ST	56	R	A	2078	33
DAVENTRY STREET	100	69TH ST	DARTMOOR DR	64	R	A	627	29
DAVIDSON AVENUE	100	W CDS	BUENA VISTA AV	67	R	A	590	34
DAVIDSON AVENUE	200	BUENA VISTA AV	MAIN ST	43	R	A	351	22
DAVIDSON STREET EXTENSION	100	NW END	DAVIDSON AV	69	R	A	60	34
DAYTON DRIVE	100	SKYLINE DR	ENGLEWOOD DR	55	R	A	303	30
DAYTON DRIVE	200	ENGLEWOOD DR	BARTON DR	43	R	A	711	30
DAYTON DRIVE	300	BARTON DR	151' S/O NICHALS ST	44	R	A	462	30
DAYTON DRIVE	400	151' S/O NICHALS ST	EL ROY DR	43	R	A	982	29
DAYTONA STREET	100	ALFORD ST	HARRIS ST	24	R	A	242	16
DAYTONA STREET	200	HARRIS ST	WEST ST	44	R	A	141	25
DAYTONA STREET	300	WEST ST	NEW JERSEY AV	37	R	A	648	25
DEBCO DRIVE	100	MT VERNON ST	ROBBIE WY	30	R	A	475	33
DEBCO DRIVE	200	ROBBIE WY	ALTON DR	32	R	A	607	33
DEBORAH PLACE	100	LONGDALE DR	LONGDALE DR	96	R	O	626	34
DENNIS LANE	100	JEFFERSON ST	PALM AV	96	R	O	650	33
DENSTONE PLACE	100	DAVENTREE	DARTMOOR DR	76	R	A	741	33
DEVILLE DRIVE	100	WATWOOD RD	E CITY LIMIT	96	R	O	352	34
DIFOSS STREET	100	MT VERNON ST	MAZER ST	48	R	A	614	36
DREW LANE	100	N CDS	SAN MIGUEL AV	21	R	A	979	33
DREXEL COURT	100	DREXEL DR	E CDS	27	R	A	421	30
DREXEL DRIVE	100	BLOSSOM LN	DREXEL CT	87	R	A	235	34
DREXEL DRIVE	200	DREXEL CT	CANTON DR	96	R	A	243	30
DREXEL DRIVE	300	CANTON DR	LANSING RD	45	R	A	539	23
DREXEL DRIVE	400	LANSING RD	OSAGE DR	95	R	O	634	29
DUPONT DRIVE	100	DAYTONA DR	CANTON DR	46	R	A	777	23
DUPONT DRIVE	200	CANTON DR	LANSING DR	90	R	O	576	27
DUPONT DRIVE	300	LANSING DR	S CDS	39	R	A	469	26
EDDING DRIVE	100	N CDS	MT VERNON ST	69	R	A	546	33
EDGERTON DRIVE	100	MT VERNON ST	S CDS	96	R	A	715	26
EL DORA STREET	100	LEMON GROVE AVE	FAIRHAVEN ST	96	R	O	1584	33
EL DORA STREET	200	FAIRHAVEN ST	ALTON DR	96	R	O	1771	30

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
EL PRADO AVENUE	100	MT VERNON ST	BONITA ST	36	R	A	1731	28
EL PRADO AVENUE	200	BONITA ST	SAN PASQUAL ST	54	R	A	560	24
EL PRADO AVENUE	300	SAN PASQUAL ST	MASSACHUSETTS AV	33	R	A	845	34
EL PRADO AVENUE	400	MASSACHUSETTS AV	RAMON ST	96	R	O	1111	34
EL PRADO AVENUE	500	RAMON ST	ALBERDI DR	96	R	O	1984	34
EL ROY DRIVE	100	DAYTON DR	CANTON DR	65	R	A	675	22
EL ROY DRIVE	200	CANTON DR	LANSING DR	96	R	O	501	25
EL VERDE COURT	100	ILDICA ST	S CDS	96	R	A	144	30
ELKHORN STREET	100	DAIN DR	SIEGLE DR	16	R	A	725	34
ENGLEWOOD DRIVE	100	ALTON DR	CANTON DR	58	R	A	2087	30
ENSENADA STREET	100	EL DORA ST	BAKERSFIELD ST	75	R	O	356	28
ENSENADA STREET	200	BAKERSFIELD ST	BARTON DR	88	R	O	2507	31
ENSENADA STREET	300	BARTON DR	ALTON DR	76	R	O	764	30
FAIRFAX DRIVE	100	CANTON DR	LANSING DR	94	R	O	356	25
FAIRHAVEN STREET	100	EL DORA ST	GLENCOE DR	18	R	A	1262	30
FEDERAL BOULEVARD	100	MACARTHUR DR	793' E/O MACARTHUR DR	49	C	A	793	39
FEDERAL BOULEVARD	200	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	79	C	A	1728	34
FEDERAL BOULEVARD	300	411' W/O CENTRAL AV	CENTRAL AV	74	C	A	411	70
FEDERAL BOULEVARD	400	CENTRAL AV	422' W/O COLLEGE AV	84	C	A	1648	66
FEDERAL BOULEVARD	0500EB	422' W/O COLLEGE AV	COLLEGE AV	24	C	A	422	42
FEDERAL BOULEVARD	0500WB	COLLEGE AV	422' W/O COLLEGE AV	51	C	A	422	30
FEDERAL BOULEVARD	0600EB	COLLEGE AV	BROADWAY	73	A	A	693	24
FEDERAL BOULEVARD	0600WB	BROADWAY	COLLEGE AV	85	A	A	715	54
FIRE DEPARTMENT LOT	100	CENTRAL AV	S END	71	O	A	227	40
FISHER LANE	100	CENTRAL AV	ROOSEVELT AV	41	R	A	634	14
FLORINE ROAD	100	WESTVIEW PL	CENTRAL AV	65	R	A	796	34
GLEBE ROAD	100	FISHER LN	SAN MIGUEL AV	29	R	A	747	34
GLEBE ROAD	200	SAN MIGUEL AV	MT VERNON ST	22	R	A	1292	34
GLENCOE DRIVE	200	EL ROY DR	CANTON DR	52	R	O	590	38
GLENCOE DRIVE	300	LANSING DR	CALVOCADO ST	55	R	A	583	23
GLENCOE DRIVE	400	CALVOCADO ST	HUGHES ST	33	R	A	653	22
GLENCOE DRIVE	500	HUGHES ST	ZEMCO DR	48	R	A	358	16
GLENCOE DRIVE	600	ZEMCO DR	JAMACHA RD	47	R	A	705	20
GLENCOE DRIVE	0100NB	ELDORA ST	ALTON DR	43	R	P	521	15
GLENCOE DRIVE	0100SB	ALTON DR	ELDORA ST	17	R	A	521	17
GOLD LAKE ROAD	100	GREEN LAKE RD	MT VERNON ST	94	R	A	1041	34
GOLDEN AVENUE	100	LEMON GROVE AV	SCHOOL LN	78	R	A	337	44
GOLDEN AVENUE	200	SCHOOL LN	ACACIA ST	72	R	A	450	34
GOLDEN AVENUE	300	ACACIA ST	KEMPF ST	35	R	A	455	40
GOLDEN AVENUE	400	KEMPF ST	WASHINGTON ST	86	R	A	985	37
GOLDEN AVENUE	500	WASHINGTON ST	GOLDEN VIEW TERR	39	R	A	967	28
GOLDEN AVENUE	600	GOLDEN VIEW TERR	ROY ST	45	R	A	1613	27
GOLDEN AVENUE	700	ROY ST	ADAMS ST	54	R	A	367	28
GOLDEN AVENUE	800	ADAMS ST	PALM ST	37	R	A	1645	26

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
GOLDEN AVENUE	900	MT VERNON ST	S END OF PVMNT	9	R	A	223	25
GOLDEN GROVE PLACE	100	LINCOLN ST	SW CDS	85	R	A	536	30
GRANGE STREET	100	SAN MIGUEL AV	DAVIDSON AV	77	R	O	628	25
GREEN LAKE ROAD	100	GOLDEN LAKE RD	E CDS	95	R	A	224	29
GROVE STREET	100	N. CITY LIMIT	LEMON GROVE WY	30	C	A	502	42
GROVE STREET	200	LEMON GROVE WY	NORTH AV	17	C	A	352	62
GROVE STREET	300	NORTH AV	LESTER AV	81	C	A	309	62
GROVE STREET	400	LESTER AV	BROADWAY	89	C	A	310	62
HARDY DRIVE	100	PALM AV	MT VERNON ST	95	R	A	1002	34
HARRIS STREET	100	NORTH AV	BROADWAY	74	R	A	544	38
HARRIS STREET	200	BROADWAY	PACIFIC AV	96	R	A	306	33
HARRIS STREET	300	PACIFIC AV	S CDS	37	R	A	662	30
HAVEN DRIVE	100	CRESTLINE DR	MULDER ST	16	R	A	280	23
HIBISCUS DRIVE	100	CENTRAL AV	S CDS	45	R	A	1267	40
HILLTOP DRIVE	100	END OF PUBLIC	LEMON GROVE WY	83	R	A	805	19
HUGHES STREET	100	LINCOLN PL	GLENCOE DR	15	R	A	801	25
IDA STREET	100	CORONA ST	E CDS	40	R	A	235	33
ILDIKA STREET	100	BLOSSOM LN	CAMINO DE LAS PALMAS	17	R	A	1580	62
ILDIKA STREET	200	CAMINO DE LAS PALMAS	N END OF PUBLIC	96	R	A	620	36
JADAM WAY	100	W CDS	DAIN CT	96	R	A	351	29
JAVA LANE	100	N CDS	SARAWAK DR	70	R	A	238	30
JAYNIA PLACE	100	CEDRAL PL	SAN MIGUEL AV	62	R	A	478	34
JEFFERSON STREET	100	W CDS	WASHINGTON ST	46	R	A	655	28
JEFFERSON STREET	200	WASHINGTON ST	DENNIS LN	96	R	O	403	33
KEMPF STREET	200	GOLDEN AV	DARRYL ST	37	C	A	831	49
KEMPF STREET	300	DARRYL ST	LINCOLN ST	41	C	A	497	49
KEMPF STREET	0100NB	GOLDEN AV	BROADWAY	52	C	A	306	32
KEMPF STREET	0100SB	BROADWAY	GOLDEN AV	49	C	A	306	40
KENNESTER DRIVE	100	CENTRAL AV	S CDS	49	R	A	340	36
KOE STREET	100	LANSING DR	S CDS	30	R	A	499	34
LA CORTA CIRCLE	100	LA CORTA ST	LA CORTA ST	96	R	O	1180	37
LA CORTA STREET	100	CALLE ENTRE	MASSACHUSETTS AV	42	R	A	593	33
LA CORTA STREET	200	MASSACHUSETTS AV	RAMON ST	96	R	O	1083	34
LA CORTA STREET	300	RAMON ST	LA CORTA CI	96	R	O	1780	38
LA PUERTA PLACE	100	COSTADA CT	EL PRADO AV	83	R	O	231	33
LANSING DRIVE	100	CANTON DR	SKYLINE DR	60	C	A	1796	25
LANSING DRIVE	200	SKYLINE DR	DREXEL DR	77	R	A	374	23
LANSING DRIVE	300	DREXEL DR	CAMERON DR	44	R	A	286	22
LARWOOD ROAD	100	WOODROW AV	DEVILLE DR	16	R	A	1112	33
LARWOOD ROAD	200	DEVILLE DR	S CITY LIMIT	20	R	A	423	34
LAWFORD COURT	100	N CDS	LAWFORD PL	96	R	O	106	62
LAWFORD PLACE	100	LOCKE PL	NOBLE ST	96	R	O	387	34
LAWTON DRIVE	100	MT VERNON ST	S CDS	36	R	A	709	28
LEBUAN DRIVE	100	SARAWAK DR	BLOSSOM LN	96	R	O	206	34

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
LEMON AVENUE	100	BUENA VISTA AV	OLIVE ST	27	R	A	613	33
LEMON GROVE AVENUE	0100NB	S CITY LIMIT	CANTON DR	94	A	O	1743	31
LEMON GROVE AVENUE	0100SB	N CITY LIMIT	LEMON GROVE WY	55	A	A	660	39
LEMON GROVE AVENUE	0200NB	CANTON DR	1650' N/O CANTON DR	94	A	O	1650	35
LEMON GROVE AVENUE	0200SB	NORTH AV	BROADWAY	66	A	A	696	29
LEMON GROVE AVENUE	0300NB	1650' N/O CANTON DR	MT VERNON ST	94	A	O	1650	35
LEMON GROVE AVENUE	0300SB	BROADWAY	GOLDEN AV	94	A	O	236	29
LEMON GROVE AVENUE	0400NB	MT VERNON ST	CYPRESS AV	94	A	O	976	35
LEMON GROVE AVENUE	0400SB	GOLDEN AV	CENTRAL AV	94	A	O	1083	29
LEMON GROVE AVENUE	0500NB	CYPRESS AV	SAN MIGUEL AV	94	A	O	192	35
LEMON GROVE AVENUE	0500SB	CENTRAL AV	SAN MIGUEL AV	94	A	O	1628	31
LEMON GROVE AVENUE	0600NB	SAN MIGUEL AV	CENTRAL AV	94	A	O	1628	31
LEMON GROVE AVENUE	0600SB	SAN MIGUEL AV	CYPRESS AV	94	A	O	192	38
LEMON GROVE AVENUE	0700NB	CENTRAL AV	GOLDEN AV	94	A	O	1083	29
LEMON GROVE AVENUE	0700SB	CYPRESS AV	MT VERNON ST	94	A	O	976	31
LEMON GROVE AVENUE	0800NB	GOLDEN AV	BROADWAY	94	A	O	236	43
LEMON GROVE AVENUE	0800SB	MT VERNON ST	1649' S/O MT VERNON ST	91	A	O	1649	31
LEMON GROVE AVENUE	0900NB	BROADWAY	LESTER AV	63	A	A	372	31
LEMON GROVE AVENUE	0900SB	1649' S/O MT VERNON ST	CANTON DR	91	A	O	1649	31
LEMON GROVE AVENUE	1000NB	LESTER AV	NORTH AV	73	A	A	304	42
LEMON GROVE AVENUE	1000SB	CANTON DR	S CITY LIMIT	94	A	O	1743	31
LEMON GROVE AVENUE	1100NB	LEMON GROVE WY	N CITY LIMIT	53	A	A	660	38
LEMON GROVE PARK LOT	100	WASHINGTON ST	E END	94	O	A	619	40
LEMON GROVE RECREATION CENTER	100	SCHOOL LN	E END	61	O	A	423	40
LEMON GROVE SENIOR CENTER	100	MOUNT VERNON ST	S END	70	O	A	515	40
LEMON GROVE WAY	100	LEMON GROVE AV	GROVE ST	33	C	A	972	33
LEMON GROVE WAY	200	GROVE ST	HILLTOP DR	62	C	A	1168	46
LEMON GROVE WAY	300	HILLTOP DR	COLUMBUS PL	91	C	A	125	36
LEMON GROVE WAY	400	COLUMBUS PL	BROADWAY	28	C	A	762	45
LEMON LANE	100	N CDS	ROY ST	30	R	A	438	34
LEMONWOOD LANE	100	W CDS	MERCURY DR	60	R	A	708	34
LESTER STREET	100	LEMON GROVE AV	GROVE ST	28	R	A	884	30
LINCOLN PLACE	100	HUGHES ST	ZEMCO DR	26	R	A	546	20
LINCOLN PLACE	200	ZEMCO DR	JAMACHA RD	80	R	A	868	27
LINCOLN STREET	100	LEMON GROVE AV	CITRONELLA ST	92	C	A	116	38
LINCOLN STREET	200	CITRONELLA ST	SKYLINE DR	56	C	A	1155	33
LINCOLN STREET	300	SKYLINE DR	JULIE LYNN WY	27	C	A	195	34
LINCOLN STREET	400	JULIE LYNN WY	WASHINGTON ST	21	C	A	777	24
LINCOLN STREET	500	WASHINGTON ST	GOLDEN AV	97	C	A	1325	25
LOCKE PLACE	100	N CDS	FAIRHAVE ST	96	R	O	246	33
LOMA DRIVE	100	MT VERNON ST	CIRCLE DR	95	R	A	90	34
LONG LAKE ROAD	100	GOLD LAKE RD	E CDS	95	R	A	236	29
LONGDALE DRIVE	100	CITRONELLA ST	SKYLINE DR	95	R	O	1062	34
LONGDALE DRIVE	200	SKYLINE DR	E CDS	30	R	O	844	34

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
LYNDINE	100	ALTON DR	MAZER ST	62	R	A	365	33
MAC ARTHUR DRIVE	100	SW CITY LIMIT	SAN MIGUEL AV	60	R	A	1997	24
MADERA STREET	100	SAN PASQUAL ST	MASSACHUSETTS AV	52	R	A	432	38
MADERA STREET	200	MASSACHUSETTS AV	RAMON ST	23	C	A	1555	54
MADERA STREET	300	RAMON ST	69TH ST	20	C	A	1591	47
MADISON AVENUE	100	W END	NEW JERSEY AV	32	R	A	486	26
MADISON AVENUE	200	NEW JERSEY AV	BUENA VISTA AV	38	R	A	638	25
MADISON AVENUE	300	CYPRESS AV	OLIVE ST	31	R	A	354	26
MAIN STREET	100	NORTH AV	BROADWAY	36	R	A	670	35
MAIN STREET	200	BROADWAY	951' S/O BROADWAY	56	R	A	951	37
MAIN STREET	300	951' S/O BROADWAY	CENTRAL AV	95	R	A	342	28
MAIN STREET	400	CENTRAL AV	BURNELL AV	32	R	A	790	31
MAIN STREET	500	BURNELL AV	SAN MIGUEL AV	19	R	A	749	32
MAIN STREET	600	SAN MIGUEL AV	DAVIDSON AV	63	R	A	538	22
MAIN STREET	700	DAVIDSON AV	MT VERNON ST	64	R	A	789	26
MAIN STREET	800	MT VERNON ST	S CDS	28	R	A	1759	28
MAIN STREET	900	SAN PASQUAL ST	MASSACHUSETTS AV	19	R	A	448	37
MASSACHUSETTS AVENUE	300	PACIFIC AV	CENTRAL AV	68	A	O	1005	62
MASSACHUSETTS AVENUE	400	CENTRAL AV	SAN MIGUEL AV	63	A	O	1326	63
MASSACHUSETTS AVENUE	500	SAN MIGUEL AV	MT VERNON ST	76	A	O	1329	62
MASSACHUSETTS AVENUE	600	MT VERNON ST	MADERA ST	94	A	O	1800	62
MASSACHUSETTS AVENUE	700	MADERA ST	EL PRADO AV	79	A	O	1109	37
MASSACHUSETTS AVENUE	800	EL PRADO AV	SAN ALTOS PL	92	A	O	430	58
MASSACHUSETTS AVENUE	0100NB	BROADWAY	N CITY LIMIT	66	A	A	867	29
MASSACHUSETTS AVENUE	0100SB	N CITY LIMIT	BROADWAY	53	A	A	867	36
MASSACHUSETTS AVENUE	0200NB	PACIFIC AV	BROADWAY	80	A	A	316	36
MASSACHUSETTS AVENUE	0200SB	BROADWAY	PACIFIC AV	56	A	O	316	26
MASSACHUSETTS AVENUE	0900NB	LEMON GROVE AV	SAN ALTOS PL	78	A	O	310	22
MASSACHUSETTS AVENUE	0900SB	SAN ALTOS PL	MAIN ST	85	A	A	310	33
MAZER STREET	100	CHATSWOOD DR	LYNDINE ST	40	R	A	560	33
MC KNIGHT STREET	100	N END	MT VERNON ST	41	R	A	385	27
MC KNIGHT STREET	200	MT VERNON ST	CAMELOT CT	35	R	A	796	30
MC KNIGHT STREET	300	CAMELOT CT	SAN PASQUAL ST	43	R	A	634	30
MEADOW LANE	100	N CDS	ROY ST	17	R	A	469	34
MERCURY DRIVE	100	LEMONWOOD LN	SAN MIGUEL AV	37	R	A	808	34
MERCURY DRIVE	200	SAN MIGUEL AV	ROSEMARY LN	28	R	A	784	34
MONTANA STREET	100	LEMON GROVE AV	CITRONELLA ST	95	R	O	90	34
MOROSE STREET	100	MAZER ST	ALTON DR	48	R	A	348	33
MT VERNON STREET	100	69TH ST	BERRY ST	34	C	A	898	25
MT VERNON STREET	200	BERRY ST	BETH PL	44	C	A	686	40
MT VERNON STREET	300	BETH PL	MASSACHUSETTS AV	63	C	A	345	24
MT VERNON STREET	400	MASSACHUSETTS AV	MCKNIGHT DR	94	C	O	290	42
MT VERNON STREET	500	MCKNIGHT DR	BONITA ST	94	C	O	685	29
MT VERNON STREET	600	BONITA ST	MAIN ST	94	C	O	1643	30

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
MT VERNON STREET	700	LEMON GROVE AV	CYPRESS AV	85	C	O	911	23
MT VERNON STREET	800	CYPRESS AV	HARDY DR	80	C	O	716	24
MT VERNON STREET	900	HARDY DR	SKYLINE DR	75	C	O	369	31
MT VERNON STREET	1000	SKYLINE DR	WASHINGTON ST	91	C	O	1046	32
MT VERNON STREET	1100	WASHINGTON ST	DEBCO DR	18	C	A	546	39
MT VERNON STREET	1200	DEBCO DR	GOLDEN AV	42	C	A	7726	40
MT VERNON STREET	1300	GOLDEN AV	LAWTON ST	48	C	A	767	33
MULDER STREET	100	PALM ST	HAVEN ST	45	R	A	767	33
MYRA STREET	100	LONGDALE DR	PALM AV	30	R	A	464	33
NATHAN STREET	100	DARRYL ST	LINCOLN ST	20	R	A	465	34
NEW JERSEY AVENUE	100	BROADWAY	PACIFIC AV	77	R	O	317	33
NEW JERSEY AVENUE	200	PACIFIC AV	CENTRAL AV	96	R	O	997	25
NEW JERSEY AVENUE	300	CENTRAL AV	SAN MIGUEL AV	96	R	O	1313	27
NEW JERSEY AVENUE	400	SAN MIGUEL AV	TRACY ST	45	R	A	238	24
NEW JERSEY AVENUE	500	TRACY ST	TWEED ST	28	R	A	256	28
NEW JERSEY AVENUE	600	TWEED ST	BRUNEI CT	15	R	A	558	34
NICHALS STREET	100	GLENCOE DR	611' N/O GLENCOE DR	36	R	A	611	31
NICHALS STREET	200	611' N/O GLENCOE DR	DAYTON DR	75	R	O	855	30
NICHALS STREET	300	DAYTON DR	ENGLEWOOD DR	82	R	O	674	31
NIDA PLACE	100	PALM AV	S CDS	41	R	A	483	28
NINA ROAD	100	SAN MIGUEL AV	S CDS	53	R	A	529	33
NOBLE STREET	100	LAWFORD PL	E DORA ST	33	R	A	1313	23
NORTH AVENUE	100	BROADWAY	MASSACHUSETTS AV	27	R	A	2005	25
NORTH AVENUE	200	VISTA AV	HARRIS ST	60	R	A	624	25
NORTH AVENUE	300	HARRIS ST	WEST ST	18	R	A	368	25
NORTH AVENUE	400	WEST ST	246' W/F BUENA VISTA AV	35	R	A	930	32
NORTH AVENUE	450	246' W/F BUENA VISTA AV	BUENA VISTA AV	35	R	O	246	32
NORTH AVENUE	500	BUENA VISTA AV	OLIVE ST	32	R	A	630	26
NORTH AVENUE	600	OLIVE ST	MAIN ST	28	R	A	466	38
NORTH AVENUE	700	LEMON GROVE AV	GROVE ST	85	R	A	783	23
OLIVE STREET	100	N CDS	NORTH AV	35	R	A	303	30
OLIVE STREET	200	NORTH AV	BROADWAY	85	R	O	644	38
OLIVE STREET	300	BROADWAY	PACIFIC AV	38	R	A	644	38
OLIVE STREET	400	PACIFIC AV	CHURCH ST	95	R	A	663	38
OLIVE STREET	500	CHURCH ST	CENTRAL AV	96	R	A	319	34
OLIVE STREET	600	CENTRAL AV	BURNELL AV	96	R	A	785	35
OLIVE STREET	700	BURNELL AV	MAIN ST	96	R	A	610	29
ORANGE PLACE	100	LINCOLN ST	BRYAN CT	74	R	A	307	29
OSAGE DRIVE	100	CAMERON DR	TARLETON ST	41	R	A	549	28
OSAGE DRIVE	200	TARLETON ST	JAMACHA RD	62	R	A	735	34
PACIFIC AVENUE	100	VISTA AV	CITRUS ST	65	R	A	250	22
PACIFIC AVENUE	200	CITRUS ST	HARRIS ST	33	R	A	504	34
PACIFIC AVENUE	300	HARRIS ST	WEST ST	95	R	A	148	33
PACIFIC AVENUE	400	WEST AV	NEW JERSEY AV	80	A	O	652	30

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
PACIFIC AVENUE	500	NEW JERSEY AV	BUENA VISTA AV	45	R	A	626	38
PACIFIC AVENUE	600	BUENA VISTA AV	OLIVE ST	35	R	A	518	38
PACIFIC AVENUE	700	OLIVE ST	MAIN ST	17	R	A	292	33
PALM STREET	100	LEMON GROVE AV	CITRONELLA ST	76	C	A	364	68
PALM STREET	200	CITRONELLA ST	SKYLINE DR	72	C	A	1080	56
PALM STREET	300	SKYLINE DR	GOLDEN AV	51	C	A	2298	63
PALM STREET	400	GOLDEN AV	E CITY LIMIT	98	C	A	1074	75
PALM STREET	500	W CDS	CAMINO DE LAS PALMAS	96	R	A	389	30
PATERO COURT	100	W CDS	EL PRADO AV	96	R	A	183	36
PERGL STREET	100	N CDS	S CDS	54	R	A	505	34
PLACENTIA STREET	100	EL PRADO AV	SAN ALTOS PL	96	R	A	245	38
PLATA COURT	100	PRIMERA ST	E CDS	96	R	A	148	34
PRIMERA STREET	100	CALLE ENTRE	MASSACHUSETTS AV	32	R	A	385	33
PRIMERA STREET	200	MASSACHUSETTS AV	RAMON ST	96	R	O	1287	34
PRIMERA STREET	300	RAMON ST	MADERA ST	96	R	O	1465	34
RAMON STREET	100	MADERA ST	LA CORTA ST	96	R	A	558	34
RAMON STREET	200	LA CORTA ST	SAN ALTOS PL	96	R	O	763	38
ROBBIE WAY	100	DEBCO DR	E CDS	52	R	A	423	34
ROOSEVELT AVENUE	100	FISHER LN	NEW JERSEY AV	96	R	A	6857	26
ROOSEVELT AVENUE	200	NEW JERSEY AV	BUENA VISTA AV	96	R	A	640	27
ROOSEVELT AVENUE	300	BUENA VISTA AV	CYPRESS AV	96	R	A	260	25
ROSEMARY LANE	100	W CDS	MASSACHUSETTS AV	53	R	A	1227	33
ROSEMARY LANE	100	ROSEMARY LN	S CDS	71	R	A	141	55
ROSEMARY LANE	200	MASSACHUSETTS AV	PERGL ST	24	R	A	493	28
ROY STREET	100	KEMPF ST	WASHINGTON ST	92	R	O	982	33
ROY STREET	200	WASHINGTON ST	446' E/O WASHINGTON ST	15	R	A	446	34
ROY STREET	300	446' E/O WASHINGTON ST	MEADOW LN	62	R	A	767	34
ROY STREET	400	W CDS	GOLDEN AV	44	R	A	363	34
RUSSAN LANE	100	N CDS	BERRY ST	41	R	A	432	33
SAN ALTOS PLACE	100	MASSACHUSETTS AV	RAMON ST	43	R	A	1372	38
SAN ALTOS PLACE	200	RAMON ST	S END	35	R	A	2148	38
SAN MIGUEL AVENUE	100	FEDERAL BL	JAYNIA ST	49	C	A	2225	27
SAN MIGUEL AVENUE	200	JAYNIA ST	MASSACHUSETTS AV	40	C	A	2110	33
SAN MIGUEL AVENUE	300	MASSACHUSETTS AV	NEW JERSEY AV	70	C	A	1948	37
SAN MIGUEL AVENUE	400	NEW JERSEY AV	CYPRESS AV	78	C	A	1084	38
SAN MIGUEL AVENUE	450	CYPRESS AV	MAIN ST	78	C	O	296	38
SAN PASQUAL COURT	100	NW END	SAN PASQUAL ST	32	R	A	362	30
SAN PASQUAL STREET	100	MCKNIGHT DR	SAN PASQUAL CT	69	R	A	566	42
SAN PASQUAL STREET	200	SAN PASQUAL CT	MAIN ST	56	R	A	745	26
SANFORD DRIVE	100	W CDS	SKYLINE DR	64	R	A	361	33
SARAWAK DRIVE	100	W CDS	LEBUAN DR	96	R	O	601	34
SCHOOL LANE	100	GOLDEN AV	LINCOLN ST	21	R	A	1285	40
SHERI LANE	100	SAN MIGUEL AV	S CDS	94	R	A	328	28
SIEGLE COURT	100	N CDS	ELKHORN ST	17	R	A	205	30

Road Name	Section ID	Begin Location	End Location	Current PCI	Functional Class	Surface Type	Section Length	Section Width
SIEGLE DRIVE	100	ELKHORN ST	BLOSSOM HILL DR	10	R	A	497	34
SIEGLE DRIVE	200	BLOSSOM HILL DR	ILDICA ST	96	R	A	148	34
SIEGLE DRIVE	300	ILDICA ST	SE CDS	96	R	A	538	30
SKYLINE DRIVE	100	LINCOLN ST	PALM ST	51	C	A	1377	66
SKYLINE DRIVE	200	PALM ST	MT VERNON ST	68	C	A	1058	64
SKYLINE DRIVE	300	MT VERNON ST	ALTON DR	60	C	A	1034	77
SKYLINE DRIVE	400	ALTON DR	CANTON DR	41	C	A	2050	62
SKYLINE DRIVE	500	CANTON DR	CARLISLE DR	49	C	A	1778	62
SONOMA LANE	100	N CDS	MADERA ST	42	R	A	1134	34
SVEA COURT	100	LARWOOD RD	S CDS	47	R	A	339	33
SWEETWATER ROAD	0100NB	S CITY LIMIT	918' N/O S CITY LIMIT	46	C	A	918	31
SWEETWATER ROAD	0100SB	BROADWAY	1354' S/O BROADWAY	92	C	A	1354	37
SWEETWATER ROAD	0200NB	918' N/O S CITY LIMIT	BROADWAY	91	C	A	1354	37
SWEETWATER ROAD	0200SB	1354' S/O BROADWAY	S CITY LIMIT	63	C	A	909	30
SWEETWATER WAY	100	BROADWAY	S CDS	42	R	A	770	30
TAFT STREET	100	CANTON DR	BAKERSFIELD ST	42	R	A	1680	25
TRACY STREET	100	CORONA ST	NEW JERSEY AV	87	R	A	492	34
TWEED STREET	100	CORONA ST (W)	NEW JERSEY AV	25	R	A	509	34
TWEED STREET	200	NEW JERSEY AV	E CDS	33	R	A	275	34
VISTA AVENUE	100	NORTH AV	BROADWAY	95	R	O	630	34
VISTA AVENUE	200	BROADWAY	PACIFIC AV	52	R	A	330	34
VISTA AVENUE	300	PACIFIC AV	CENTRAL AV	41	R	A	979	24
WASHINGTON STREET	100	BROADWAY	290' S/O BROADWAY	32	C	A	290	34
WASHINGTON STREET	200	GOLDEN AV	188' N/O GOLDEN AV	32	C	A	188	32
WASHINGTON STREET	300	GOLDEN AV	LINCOLN ST	93	C	A	1301	25
WASHINGTON STREET	400	LINCOLN ST	PALM ST	83	C	A	1292	26
WASHINGTON STREET	500	PALM ST	MT VERNON ST	85	C	A	1010	27
WASHINGTON STREET	600	MT VERNON ST	518' S/O MT VERNON ST	97	C	A	518	22
WASHINGTON STREET	700	518' S/O MT VERNON ST	ALTON DR	67	C	A	507	22
WASHINGTON STREET	750	ALTON DR	VERNIER DR	67	C	A	1148	22
WASHINGTON STREET	800	VERNIER DR	BLOSSOM LN	44	C	P	337	33
WASHINGTON STREET	900	BLOSSOM LN	CANTON DR	69	C	A	568	34
WATWOOD ROAD	100	CANTON DR	S CITY LIMIT	80	R	O	1779	34
WEST STREET	100	NORTH AV	BROADWAY	48	R	A	634	34
WEST STREET	200	BROADWAY	PACIFIC AV	96	R	A	297	28
WEST STREET	300	PACIFIC AV	DAYTONA ST	61	R	A	314	27
WESTVIEW PLACE	100	W CDS	MASSACHUSETTS AV	74	R	A	820	34
WOODROW AVENUE	100	CANTON DR	CALVOCADO ST	18	R	A	677	34
ZEMCO DRIVE	100	LINCOLN PL	GLENCOE DR	18	R	A	920	23

Appendix B: M&R History

Printed: 05/05/2010

2004

<u>Treatment Description</u>	<u>Lane - Miles</u>	<u>Area - Sq. Ft.</u>	<u>Total Cost</u>	<u>Cost/Lane-Mile</u>	<u>Cost/sq.yd</u>
MILL AND THIN OVERLAY	9.16	819,763	\$0	\$0	\$0
Total 2004	9.16	819,763	\$0		

2005

<u>Treatment Description</u>	<u>Lane - Miles</u>	<u>Area - Sq. Ft.</u>	<u>Total Cost</u>	<u>Cost/Lane-Mile</u>	<u>Cost/sq.yd</u>
MILL AND THIN OVERLAY	2.23	184,997	\$0	\$0	\$0
Total 2005	2.23	184,997	\$0		

2006

<u>Treatment Description</u>	<u>Lane - Miles</u>	<u>Area - Sq. Ft.</u>	<u>Total Cost</u>	<u>Cost/Lane-Mile</u>	<u>Cost/sq.yd</u>
MILL AND THIN OVERLAY	6.15	495,575	\$0	\$0	\$0
SLURRY SEAL	2.77	218,745	\$0	\$0	\$0
Total 2006	8.92	714,320	\$0		

2007

<u>Treatment Description</u>	<u>Lane - Miles</u>	<u>Area - Sq. Ft.</u>	<u>Total Cost</u>	<u>Cost/Lane-Mile</u>	<u>Cost/sq.yd</u>
C.I.R.(3")+RHMA(1.5")+TruPav	2.14	171,154	\$0	\$0	\$0
MILL AND THIN OVERLAY	6.16	527,875	\$0	\$0	\$0
Total 2007	8.3	699,029	\$0		

2009

<u>Treatment Description</u>	<u>Lane - Miles</u>	<u>Area - Sq. Ft.</u>	<u>Total Cost</u>	<u>Cost/Lane-Mile</u>	<u>Cost/sq.yd</u>
ARAM SYSTEM II	5.24	401,744	\$0	\$0	\$0
C.I.R.(3") + RHMA(1.5")	4.92	413,824	\$0	\$0	\$0
CHIP SEAL AND SLURRY SEAL	0.08	6,479	\$0	\$0	\$0
MILL AND THIN OVERLAY	1.48	123,956	\$0	\$0	\$0
PASS QB	3.83	314,490	\$0	\$0	\$0
THIN OVERLAY w/FABRIC	0.18	9,720	\$0	\$0	\$0
Total 2009	15.74	1,270,213	\$0		

Grand Total	44.35	3,688,322	\$0		
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Appendix C: M&R Decision Tree

Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals:	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	MICRO-SURFACING	\$4.05		5	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CRACK SEAL+HMA(2") OL	\$20.00			
		III - Good, Load Related		CRACK SEAL+RHMA(2") OL	\$29.00			
	AC/AC	IV - Poor		C.I.R.(3") + RHMA(1.5")	\$34.40			
		V - Very Poor		HMA RECONSTRUCTION(8")	\$94.50			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	MICRO-SURFACING	\$4.05		5	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		MILL(2")+HMA(2") OL	\$16.90			
		III - Good, Load Related		MILL(2")+RHMA(2") OL	\$26.25			
		IV - Poor		C.I.R.(3") + RHMA(1.5")	\$34.40			
		V - Very Poor		HMA RECONSTRUCTION(8")	\$94.50			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00			
			Surface Treatment	MICRO-SURFACING	\$4.05		6	
			Restoration Treatment	DO NOTHING	\$0.00			99
				MILL(1.5")+HMA(1.5") OL	\$12.70			
				MILL(2")+RHMA(2") OL	\$23.65			
	AC/PCC	III - Good, Load Related		MILL(2.5")+RHMA(2.5") OL	\$29.45			
		IV - Poor		HMA RECONSTRUCTION(8")	\$94.50			
		V - Very Poor						
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
	PCC	II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		RHMA OVERLAY (2")	\$17.80			
		IV - Poor		SAMI-R+HMA (2") OL	\$33.50			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$150.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		89	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	\$1.51			
		IV - Poor		SINGLE CHIP SEAL	\$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.67			

Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$1.80			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		CRACK SEAL+HMA(1.5") OL	\$15.50			
		III - Good, Load Related		CRACK SEAL+RHMA(1.5") OL	\$22.00			
	AC/AC	IV - Poor		C.I.R.(3") + RHMA(1.5")	\$31.65			
		V - Very Poor		HMA(3")+BASE(6")	\$51.50			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$1.80			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		MILL(1.5")+HMA(1.5") OL	\$11.70			
		III - Good, Load Related		MILL(1.5")+RHMA (1.5") OL	\$18.80			
		IV - Poor		C.I.R.(3") + RHMA(1.5")	\$31.65			
		V - Very Poor		HMA(3")+BASE(6")	\$51.50			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00			
			Surface Treatment	SLURRY SEAL	\$1.80			
			Restoration Treatment	DO NOTHING	\$5.04			
		II - Good, Non-Load Related		MILL(1.5")+HMA(1.5") OL	\$11.70			
		III - Good, Load Related		MILL(1.5")+RHMA (1.5") OL	\$16.30			
PCC		IV - Poor		MILL(1.5")+RHMA(2") OL	\$26.00			
		V - Very Poor		HMA(3")+BASE(6")	\$51.50			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		RHMA OVERLAY (1.5")	\$18.00			
		IV - Poor		SAMI-R+HMA (2") OL	\$24.65			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$150.00			

Functional Class and Surface combination not used

Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd., except Seal Cracks in LF	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	\$1.51			
		IV - Poor		SINGLE CHIP SEAL	\$1.82			
		V - Very Poor		THICK AG OVERLAY(2.5 INCHES)	\$7.47			



Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	FOG SEAL	\$0.35			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		CAPE SEAL	\$5.50		7	3
				CRACK SEAL+HMA(1.5") OL	\$15.50			
	AC/AC	III - Good, Load Related		CRACK SEAL+RHMA(1.5") OL	\$20.00	99	7	3
		IV - Poor		HMA(2")+BASE(6")	\$38.00			
		V - Very Poor	Crack Treatment	DO NOTHING	\$0.00			
			Surface Treatment	FOG SEAL	\$0.35			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		CAPE SEAL	\$5.50			
		III - Good, Load Related		CRACK SEAL+HMA(1.5") OL	\$15.50			
		IV - Poor		CRACK SEAL+RHMA(1.5") OL	\$20.00			
		V - Very Poor		HMA(2")+BASE(6")	\$38.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99	8	99
			Surface Treatment	FOG SEAL	\$0.35			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		CAPE SEAL	\$5.50			
				CRACK SEAL+HMA(1.5") OL	\$15.50			
	PCC	III - Good, Load Related		CRACK SEAL+RHMA(1.5") OL	\$20.00	4	99	100
		IV - Poor		HMA(2")+BASE(6")	\$38.00			
		V - Very Poor	Crack Treatment	DO NOTHING	\$0.00			
			Surface Treatment	DO NOTHING	\$0.00			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		RHMA OVERLAY (1.5")	\$17.15			
		IV - Poor		SAMI-R+HMA (1.5") OL	\$20.50			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$150.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
				SINGLE CHIP SEAL	\$1.61			
				SINGLE CHIP SEAL	\$1.92			
		III - Good, Load Related		THICK AC OVERLAY(2.5 INCHES)	\$7.27			
		IV - Poor						
		V - Very Poor						

Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	FOG SEAL	\$0.35			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		CRACK SEAL+HMA(1.5") OL	\$12.00			
		IV - Poor		CRACK SEAL+RHMA(1.5") OL	\$17.00			
		V - Very Poor		CRACK SEAL+RHMA(2") OL	\$22.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4	8	99
			Surface Treatment	SINGLE CHIP SEAL	\$1.74			
			Restoration Treatment	MILL AND THIN OVERLAY	\$5.04			
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		CRACK SEAL+HMA(1.5") OL	\$12.00			
		IV - Poor		CRACK SEAL+RHMA(1.5") OL	\$17.00			
		V - Very Poor		CRACK SEAL+RHMA(2") OL	\$22.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4	8	3
			Surface Treatment	SINGLE CHIP SEAL	\$1.74			
			Restoration Treatment	MILL AND THIN OVERLAY	\$5.04			
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	\$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	\$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	\$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$8.75			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9	99	100
			Surface Treatment	DO NOTHING	\$0.00			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		DO NOTHING	\$1.11			
		III - Good, Load Related		DO NOTHING	\$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$1.82			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.27			

Functional Class and Surface combination not used

Decision Tree

Printed: 06/18/2010

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks In LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00			
			Restoration Treatment	DO NOTHING	\$0.00			
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			100
		III - Good, Load Related		SINGLE CHIP SEAL	\$1.51			
		IV - Poor		SINGLE CHIP SEAL	\$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.27			

Appendix D: Candidate Streets for M&R

Scenario 1. Worst Case (\$315,000 per year)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/18/2010

Scenario: Worst Scenario

Year	Budget	PM Amt	Year	Budget	PM Amt	Year	Budget	PM Amt
2011	\$315,000	\$52,500	2012	\$315,000	\$52,500	2013	\$315,000	\$52,500
2014	\$315,000	\$52,500	2015	\$315,000	\$52,500	2016	\$315,000	\$52,500
2017	\$315,000	\$52,500	2018	\$315,000	\$52,500	2019	\$315,000	\$52,500
2020	\$315,000	\$52,500						

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2011										
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	C	AC/AC	100	\$7,528	17,117	MILL(1.5")+RHMA (1.5") OL
Treatment Total								\$7,528		
ALTON DRIVE	DEBCO DR	EOP	ALTODR	0700	R	AC	76	\$1,467	15,493	CAPE SEAL
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	78	\$1,247	15,602	CAPE SEAL
Treatment Total								\$2,713		
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	91	\$295	183,536	FOG SEAL
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	84	\$381	239,129	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	89	\$201	204,004	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	88	\$778	213,877	FOG SEAL
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYAAB	0100	R	AC	91	\$1,085	183,536	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	84	\$951	239,138	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	93	\$311	140,892	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	86	\$577	230,062	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	92	\$1,417	154,930	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	82	\$952	242,851	FOG SEAL
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	90	\$595	193,320	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANSDR	0200	R	AC	85	\$335	235,120	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	87	\$911	219,214	FOG SEAL
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	91	\$700	169,017	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	82	\$346	242,851	FOG SEAL

** - Treatment from Project Selection

1

MTC StreetSaver

Scenarios Criteria:

SS1026

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	93	\$651	140,892	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	82	\$1,084	242,851	FOG SEAL
Treatment Total								\$11,569		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	100	\$30,783	22,586	CRACK SEAL+HMA(1.5") OL
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	100	\$31,982	21,840	CRACK SEAL+HMA(1.5") OL
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	100	\$19,406	21,531	CRACK SEAL+HMA(1.5") OL
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	100	\$96,555	23,478	CRACK SEAL+HMA(1.5") OL
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	100	\$20,744	17,946	CRACK SEAL+HMA(1.5") OL
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	100	\$14,260	23,121	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$213,729		
COLLEGE AVENUE	FEDERAL BL	N CITY LIMIT	COLLAV	0200NB	A	AC	100	\$35,340	23,701	CRACK SEAL+HMA(2") OL
Treatment Total								\$35,340		
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	86	\$11,750	55,967	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	88	\$3,832	55,850	SLURRY SEAL
PALM STREET	LEMON GROVE AV	CITRONELLA ST	PALM ST	0100	C	AC	84	\$4,950	54,610	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	86	\$8,238	56,588	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	86	\$2,250	50,382	SLURRY SEAL
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	90	\$6,718	55,022	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	91	\$5,454	53,005	SLURRY SEAL
Treatment Total								\$43,193		
Year 2010 Total								\$314,073		
Year: 2012										
PACIFIC AVENUE	WEST AV	NEW JERSEY AV	PACIAV	0400	A	AC/AC	86	\$9,066	34,064	MICRO-SURFACING
Treatment Total								\$9,066		
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	R	AC	94	\$808	107,572	FOG SEAL
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	93	\$770	120,699	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	95	\$623	201,033	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	86	\$2,423	188,715	FOG SEAL
Treatment Total								\$4,623		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	100	\$127,855	21,140	CRACK SEAL+HMA(1.5") OL
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	100	\$120,114	21,860	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$247,968		
LANSING DRIVE	DREXEL DR	CAMERON DR	LANS DR	0300	R	AC	100	\$14,402	16,535	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$14,402		
FEDERAL BOULEVARD	CENTRAL AV	422' W/O COLLEGE AV	FEDEBL	0400	C	AC	89	\$22,406	54,661	SLURRY SEAL
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	93	\$3,959	47,721	SLURRY SEAL
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	C	AC	94	\$927	42,162	SLURRY SEAL
SWEETWATER ROAD	918' N/O S CITY LIMIT	BROADWAY	SWEERD	0200NB	C	AC	94	\$10,320	42,147	SLURRY SEAL
Treatment Total								\$37,613		
Year 2011 Total								\$313,672		

Year: 2013

ROSEMARY LANE	ROSEMARY LN	S CDS	BETHPL	0100	R	AC	77	\$5,028	14,700	CAPE SEAL
Treatment Total								\$5,028		
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	94	\$304	101,316	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	94	\$702	100,649	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	94	\$923	101,225	FOG SEAL
CIVIC CENTER PARKING	OLIVE ST	MAIN ST	CIVLOT	0100	O	AC	94	\$706	100,406	FOG SEAL
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	94	\$215	101,134	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	94	\$602	101,225	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	94	\$301	101,134	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	95	\$517	94,123	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	81	\$411	239,178	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	92	\$3,206	197,622	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	82	\$946	239,288	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	94	\$370	104,788	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	94	\$1,460	108,458	FOG SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	94	\$268	104,170	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	94	\$417	101,134	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	94	\$921	100,406	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	94	\$420	101,134	FOG SEAL
LEMON GROVE PARK LOT	WASHINGTON ST	E END	LEMLOT	0100	O	AC	94	\$1,022	107,754	FOG SEAL
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	94	\$282	104,170	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	94	\$395	103,692	FOG SEAL
NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	NICHST	0200	R	AC/AC	81	\$1,058	239,178	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	86	\$862	184,032	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	94	\$202	103,453	FOG SEAL
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	94	\$481	100,406	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	94	\$287	101,134	FOG SEAL
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	94	\$384	101,134	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	94	\$208	101,134	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	94	\$783	101,134	FOG SEAL
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	94	\$379	108,458	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	94	\$343	101,134	FOG SEAL
Treatment Total								\$19,375		
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	100	\$52,566	19,912	CRACK SEAL+HMA(1.5") OL
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	100	\$37,481	17,398	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$90,047		
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	100	\$63,319	16,168	CRACK SEAL+RHMA(1.5") OL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	100	\$29,227	16,168	CRACK SEAL+RHMA(1.5") OL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100	R	AC	100	\$59,672	16,168	CRACK SEAL+RHMA(1.5") OL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	100	\$13,466	16,165	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$165,684		
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	91	\$11,229	52,568	SLURRY SEAL
CENTRAL AVENUE	NEW JERSEY AV	CYPRESS AV	CENTAV	0400	C	AC/AC	79	\$5,644	59,593	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	90	\$4,446	51,396	SLURRY SEAL
MT VERNON STREET	CYPRESS AV	HARDY DR	MTVEST	0800	C	AC/AC	83	\$3,646	44,957	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	80	\$2,427	59,430	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	95	\$7,102	55,392	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Treatment Total			\$34,494		
					Year 2012 Total			\$314,628		
Year: 2014										
GOLDEN AVENUE	SCHOOL LN	ACACIA ST	GOLDAV	0200	R	AC	76	\$10,217	14,166	CAPE SEAL
					Treatment Total			\$10,217		
ARCADIA AVENUE	CYPRESS AV	MT VERNON ST	ARCAAV	0100	R	AC/AC	80	\$714	233,934	FOG SEAL
DEBORAH PLACE	LONGDALE DR	LONGDALE DR	DEBOPL	0100	R	AC/AC	93	\$904	119,494	FOG SEAL
DEVILLE DRIVE	WATWOOD RD	E CITY LIMIT	DEVIDR	0100	R	AC/AC	93	\$523	119,368	FOG SEAL
EL DORA STREET	LEMON GROVE AVE	FAIRHAVEN ST	ELDOST	0100	R	AC/AC	93	\$2,221	119,368	FOG SEAL
EL DORA STREET	FAIRHAVEN ST	ALTON DR	ELDOST	0200	R	AC/AC	93	\$2,258	119,368	FOG SEAL
LEBUAN DRIVE	SARAWAK DR	BLOSSOM LN	LEBUDR	0100	R	AC/AC	93	\$298	119,494	FOG SEAL
LONGDALE DRIVE	CITRONELLA ST	SKYLINE DR	LONGDR	0100	R	AC/AC	93	\$1,534	124,338	FOG SEAL
MONTANA STREET	LEMON GROVE AV	CITRONELLA ST	MONTST	0100	R	AC/AC	93	\$130	120,344	FOG SEAL
SARAWAK DRIVE	W CDS	LEBUAN DR	SARADR	0100	R	AC/AC	93	\$868	119,368	FOG SEAL
VISTA AVENUE	NORTH AV	BROADWAY	VISTAV	0100	R	AC/AC	93	\$910	120,344	FOG SEAL
					Treatment Total			\$10,362		
DAIN DRIVE	ILDICA ST	S CDS	DAINDR	0200	R	AC	100	\$90,667	16,243	CRACK SEAL+HMA(1.5") OL
					Treatment Total			\$90,667		
BRYAN COURT	CITRONELLA AV	ORANGE PL	BRYACT	0100	R	AC	100	\$30,596	15,610	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	ZEMCO DR	JAMACHA RD	GLENDR	0600	R	AC	100	\$34,239	15,704	CRACK SEAL+RHMA(1.5") OL
SVEA COURT	LARWOOD RD	S CDS	SVEACT	0100	R	AC	100	\$27,165	15,707	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$92,000		
BROADWAY	1222' E/O SWEETWATER RD	E CITY LIMIT	BROADW	1400EB	A	AC	100	\$69,352	19,043	CRACK SEAL+HMA(2") OL
					Treatment Total			\$69,352		
CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	CENTAV	0100	C	AC	88	\$10,770	51,110	SLURRY SEAL
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	82	\$14,085	49,044	SLURRY SEAL
CENTRAL AVENUE	OLIVE ST	MAIN ST	CENTAV	0600	C	AC/AC	92	\$2,266	35,507	SLURRY SEAL
CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	CENTAV	0800	C	AC	94	\$2,807	39,025	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	92	\$963	47,320	SLURRY SEAL
SWEETWATER ROAD	BROADWAY	1354' S/O BROADWAY	SWEERD	0100SB	C	AC	92	\$10,949	47,278	SLURRY SEAL
Treatment Total								\$41,840		
Year 2013 Total								\$314,438		
Year: 2015										
LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	LEGRAV	0600SB	A	AC/AC	91	\$3,695	25,785	MICRO-SURFACING
MASSACHUSETTS AVENUE	LEMON GROVE AV	SAN ALTOS PL	MASSAV	0900NB	A	AC/AC	79	\$3,454	31,568	MICRO-SURFACING
Treatment Total								\$7,149		
ALBERDI DRIVE	EL PRADO AV	SAN ALTOS PL	ALBEDR	0100	R	AC/AC	85	\$521	215,211	FOG SEAL
CITY HALL PARKING LOT	OLIVE ST	MAIN ST	CITHAL	0100	O	AC	81	\$646	217,793	FOG SEAL
EL PRADO AVENUE	MASSACHUSETTS AV	RAMON ST	ELPRAV	0400	R	AC/AC	92	\$1,653	139,026	FOG SEAL
EL PRADO AVENUE	RAMÓN ST	ALBERDI DR	ELPRAV	0500	R	AC/AC	92	\$2,923	139,026	FOG SEAL
LA CORTA CIRCLE	LA CORTA ST	LA CORTA ST	LACOCI	0100	R	AC/AC	92	\$1,911	139,026	FOG SEAL
LA CORTA STREET	MASSACHUSETTS AV	RAMON ST	LACOST	0200	R	AC/AC	92	\$1,612	139,106	FOG SEAL
LA CORTA STREET	RAMON ST	LA CORTA CI	LACOST	0300	R	AC/AC	92	\$2,961	139,026	FOG SEAL
NEW JERSEY AVENUE	BROADWAY	PACIFIC AV	NEJEAV	0100	R	AC/AC	80	\$458	226,763	FOG SEAL
NEW JERSEY AVENUE	PACIFIC AV	CENTRAL AV	NEJEAV	0200	R	AC/AC	92	\$1,091	138,584	FOG SEAL
NEW JERSEY AVENUE	CENTRAL AV	SAN MIGUEL AV	NEJEAV	0300	R	AC/AC	92	\$1,552	139,367	FOG SEAL
PRIMERA STREET	MASSACHUSETTS AV	RAMON ST	PRIMST	0200	R	AC/AC	92	\$1,915	139,026	FOG SEAL
PRIMERA STREET	RAMON ST	MADERA ST	PRIMST	0300	R	AC/AC	92	\$2,180	139,026	FOG SEAL
RAMON STREET	LA CORTA ST	SAN ALTOS PL	RAMOST	0200	R	AC/AC	92	\$1,269	139,106	FOG SEAL
ROY STREET	KEMPF ST	WASHINGTON ST	ROYSTR	0100	R	AC/AC	94	\$1,418	200,798	FOG SEAL
Treatment Total								\$22,110		
JAVA LANE	N CDS	SARAWAK DR	JAVALN	0100	R	AC	100	\$13,840	15,639	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$13,840		
BROCK COURT	MYRA ST	E CDS	BROCCT	0100	R	AC	100	\$24,514	15,255	CRACK SEAL+RHMA(1.5") OL
BURNELL AVENUE	OLIVE ST	MAIN ST	BURNAV	0200	R	AC	100	\$18,406	14,878	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$42,919		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
MASSACHUSETTS AVENUE	PACIFIC AV	CENTRAL AV	MASSAV	0300	A	AC/AC	100	\$204,547	16,383	MILL(2")+RHMA(2") OL
Treatment Total								\$204,547		
BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	BUVIAV	0200	C	AC/AC	90	\$2,640	40,086	SLURRY SEAL
CENTRAL AVENUE	CYPRESS AV	OLIVE ST	CENTAV	0500	C	AC/AC	90	\$3,173	41,936	SLURRY SEAL
LINCOLN STREET	WASHINGTON ST	GOLDEN AV	LINCST	0500	C	AC	94	\$7,462	41,977	SLURRY SEAL
WASHINGTON STREET	GOLDEN AV	LINCOLN ST	WASHST	0300	C	AC	91	\$7,321	46,856	SLURRY SEAL
WASHINGTON STREET	MT VERNON ST	518' S/O MT VERNON ST	WASHST	0600	C	AC	94	\$2,565	42,002	SLURRY SEAL
Treatment Total								\$23,163		
Year 2014 Total								\$313,728		
Year: 2016										
CHATEAU WAY	N CDS	CENTRAL AV	CHATWY	0100	R	AC	100	\$42,867	14,811	CRACK SEAL+RHMA(1.5") OL
CHURCH STREET	BUENA VISTA AV	OLIVE ST	CHURST	0200	R	AC	100	\$40,381	14,747	CRACK SEAL+RHMA(1.5") OL
NINA ROAD	SAN MIGUEL AV	S CDS	NINARD	0100	R	AC	100	\$44,972	14,748	CRACK SEAL+RHMA(1.5") OL
ROSEMARY LANE	W CDS	MASSACHUSETTS AV	ROSELN	0100	R	AC	100	\$104,311	14,748	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$232,532		
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	A	AC	100	\$29,306	18,056	CRACK SEAL+HMA(2") OL
Treatment Total								\$29,306		
BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	BUVIAV	0300	C	AC/AC	89	\$13,488	43,759	SLURRY SEAL
MT VERNON STREET	MASSACHUSETTS AV	MCKNIGHT DR	MTVEST	0400	C	AC/AC	89	\$2,824	43,755	SLURRY SEAL
MT VERNON STREET	MCKNIGHT DR	BONITA ST	MTVEST	0500	C	AC/AC	89	\$4,606	43,755	SLURRY SEAL
MT VERNON STREET	BONITA ST	MAIN ST	MTVEST	0600	C	AC/AC	89	\$11,428	43,755	SLURRY SEAL
PALM STREET	GOLDEN AV	E CITY LIMIT	PALMST	0400	C	AC	92	\$18,676	44,595	SLURRY SEAL
Treatment Total								\$51,022		
Year 2015 Total								\$312,861		
Year: 2017										
ALTON DRIVE	DEBCO DR	EOP	ALTODR	0700	R	AC	76	\$1,751	12,932	CAPE SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	77	\$1,489	13,008	CAPE SEAL
					Treatment Total			\$3,240		
ALTON DRIVE	GLENCOE DR	ELDORA ST	ALTODR	0100	C	PCC	100	\$10,402	12,986	RHMA OVERLAY (1.5")
					Treatment Total			\$10,402		
69TH STREET	MADERA ST	EVELYN ST	69THST	0400	R	AC/AC	90	\$451	163,840	FOG SEAL
BALDWIN ROAD	ROY ST	WASHINGTON ST	BALDRD	0100	R	AC/AC	88	\$1,068	224,669	FOG SEAL
BLOSSOM HILL COURT	SIEGLE DR	SW CDS	BLOSCT	0100	R	AC	89	\$261	169,836	FOG SEAL
BLOSSOM HILL DRIVE	GRAIG ST	SIEGLE DR	BLOSDR	0100	R	AC	89	\$1,710	169,836	FOG SEAL
BONITA STREET	MT VERNON ST	BERYL ST	BONIST	0300	R	AC/AC	81	\$780	196,719	FOG SEAL
CAMERON DRIVE	CANTON DR	OSAGE DR	CAMEDR	0100	R	AC/AC	89	\$848	175,566	FOG SEAL
CITRONELLA STREET	N CDS	CYPRESS AV	CITRST	0200	R	AC/AC	81	\$808	196,784	FOG SEAL
COSTADA COURT	N CDS	S CDS	COSTCT	0100	R	AC/AC	82	\$955	203,786	FOG SEAL
CRAIG COURT	N CDS	BLOSSOM HILL DR	CRAICT	0100	R	AC	89	\$301	169,772	FOG SEAL
DENNIS LANE	JEFFERSON ST	PALM AV	DENNLN	0100	R	AC/AC	90	\$996	164,183	FOG SEAL
DREXEL DRIVE	LANSING RD	OSAGE DR	DREXDR	0400	R	AC/AC	90	\$854	167,389	FOG SEAL
EDGERTON DRIVE	MT VERNON ST	S CDS	EDGE DR	0100	R	AC	89	\$863	169,772	FOG SEAL
EL VERDE COURT	ILDICA ST	S CDS	ELVECT	0100	R	AC	89	\$201	169,772	FOG SEAL
GOLDEN GROVE PLACE	LINCOLN ST	SW CDS	GOGRPL	0100	R	AC	84	\$747	200,839	FOG SEAL
HARDY DRIVE	PALM AV	MT VERNON ST	HARDDR	0100	R	AC	89	\$1,582	170,062	FOG SEAL
JEFFERSON STREET	WASHINGTON ST	DENNIS LN	JEFFST	0200	R	AC/AC	90	\$618	164,183	FOG SEAL
LA PUERTA PLACE	COSTADA CT	EL PRADO AV	LAPUPL	0100	R	AC/AC	82	\$354	203,786	FOG SEAL
LAWFORD COURT	N CDS	LAWFORD FL	LAWFCT	0100	R	AC/AC	90	\$305	164,246	FOG SEAL
LAWFORD PLACE	LOCKE PL	NOBLE ST	LAWFPL	0100	R	AC/AC	90	\$611	164,183	FOG SEAL
LOCKE PLACE	N CDS	FAIRHAVE ST	LOCKPL	0100	R	AC/AC	90	\$377	164,183	FOG SEAL
LOMA DRIVE	MT VERNON ST	CIRCLE DR	LOMADR	0100	R	AC	89	\$142	169,804	FOG SEAL
OLIVE STREET	NORTH AV	BROADWAY	OLIVST	0200	R	AC/AC	85	\$1,136	214,580	FOG SEAL
OLIVE STREET	PACIFIC AV	CHURCH ST	OLIVST	0400	R	AC	89	\$1,170	169,793	FOG SEAL
OLIVE STREET	CHURCH ST	CENTRAL AV	OLIVST	0500	R	AC	89	\$504	169,534	FOG SEAL
OLIVE STREET	CENTRAL AV	BURNELL AV	OLIVST	0600	R	AC	89	\$1,277	169,513	FOG SEAL
OLIVE STREET	BURNELL AV	MAIN ST	OLIVST	0700	R	AC	89	\$821	169,513	FOG SEAL
ROOSEVELT AVENUE	FISHER LN	NEW JERSEY AV	ROOSAV	0100	R	AC	89	\$8,037	169,772	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ROOSEVELT AVENUE	NEW JERSEY AV	BUENA VISTA AV	ROOSAV	0200	R	AC	89	\$802	169,772	FOG SEAL
ROOSEVELT AVENUE	BUENA VISTA AV	CYPRESS AV	ROOSAV	0300	R	AC	89	\$302	169,772	FOG SEAL
SIEGLE DRIVE	BLOSSOM HILL DR	ILDICA ST	SIEGDR	0200	R	AC	89	\$234	169,772	FOG SEAL
SIEGLE DRIVE	ILDICA ST	SE CDS	SIEGDR	0300	R	AC	89	\$749	169,772	FOG SEAL
Treatment Total								\$29,863		
GRANGE STREET	SAN MIGUEL AV	DAVIDSON AV	GRANST	0100	R	AC/AC	100	\$32,286	14,637	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$32,286		
CALLE SUR	W CDS	CMO DE LAS PALMAS	CALSUR	0100	R	AC	100	\$20,140	14,323	CRACK SEAL+RHMA(1.5") OL
CINDERELLA PLACE	CINDERELLA ST	WASHINGTON ST	CINDPL	0100	R	AC	100	\$22,679	14,027	CRACK SEAL+RHMA(1.5") OL
DAYTON DRIVE	SKYLINE DR	ENGLEWOOD DR	DAYTDR	0100	R	AC	100	\$24,120	14,323	CRACK SEAL+RHMA(1.5") OL
EL PRADO AVENUE	BONITA ST	SAN PASQUAL ST	ELPRAV	0200	R	AC	100	\$35,662	14,383	CRACK SEAL+RHMA(1.5") OL
GOLDEN AVENUE	ROY ST	ADAMS ST	GOLDAV	0700	R	AC	100	\$27,267	14,383	CRACK SEAL+RHMA(1.5") OL
LEMON GROVE RECREATION CENTER	SCHOOL LN	E END	LEMREC	0100	O	AC	100	\$38,162	16,074	CRACK SEAL+RHMA(1.5") OL
PERGL STREET	N CDS	S CDS	PERGST	0100	R	AC	100	\$45,560	14,383	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$213,589		
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	88	\$2,691	44,308	SLURRY SEAL
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	C	AC/AC	88	\$861	44,308	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	84	\$4,575	46,844	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	82	\$2,686	46,060	SLURRY SEAL
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	85	\$8,022	47,328	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	87	\$6,512	47,394	SLURRY SEAL
Treatment Total								\$25,347		
Year 2016 Total								\$314,728		
Year: 2018										
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	87	\$363	184,478	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	86	\$247	189,648	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	85	\$957	191,013	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYA AV	0100	R	AC	87	\$1,334	184,478	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	82	\$1,170	197,714	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	88	\$382	177,395	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	83	\$709	195,622	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	87	\$1,743	178,943	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	80	\$1,170	200,596	FOG SEAL
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	86	\$732	186,105	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANS DR	0200	R	AC	82	\$411	197,455	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	84	\$1,121	192,259	FOG SEAL
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	89	\$576	166,986	FOG SEAL
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	87	\$861	182,814	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	80	\$426	200,596	FOG SEAL
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	88	\$800	177,395	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	80	\$1,333	200,596	FOG SEAL
					Treatment Total			\$14,336		
SAN PASQUAL STREET	SAN PASQUAL CT	MAIN ST	SAPAST	0200	R	AC	100	\$53,010	13,967	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$53,010		
BROADWAY	SWEETWATER RD	LEMON GROVE WY	BROADW	0300WB	A	AC	100	\$71,618	13,766	CRACK SEAL+RHMA(2") OL
					Treatment Total			\$71,618		
FEDERAL BOULEVARD	BROADWAY	COLLEGE AV	FEDEBL	0600WB	A	AC	100	\$105,523	16,756	CRACK SEAL+HMA(2") OL
MASSACHUSETTS AVENUE	SAN ALTOS PL	MAIN ST	MASSAV	0900SB	A	AC	100	\$27,959	16,752	CRACK SEAL+HMA(2") OL
					Treatment Total			\$133,482		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	87	\$4,397	46,011	SLURRY SEAL
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	87	\$4,568	46,011	SLURRY SEAL
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	88	\$4,728	45,584	SLURRY SEAL
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	87	\$13,790	46,011	SLURRY SEAL
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	C	AC	90	\$1,107	44,802	SLURRY SEAL
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	87	\$2,037	46,011	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	79	\$10,132	41,793	SLURRY SEAL
					Treatment Total			\$40,758		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Year 2017 Total			\$313,205		
Year: 2019										
BROADWAY	HARRIS ST (E)	WEST ST (W)	BROADW	0300EB	A	AC	83	\$2,827	25,381	MICRO-SURFACING
					Treatment Total			\$2,827		
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	80	\$483	192,895	FOG SEAL
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	R	AC	88	\$993	170,140	FOG SEAL
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	88	\$947	171,033	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	94	\$766	186,344	FOG SEAL
LANSING DRIVE	DREXEL DR	CAMERON DR	LANS DR	0300	R	AC	89	\$310	162,123	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	81	\$2,980	170,009	FOG SEAL
					Treatment Total			\$6,479		
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	100	\$128,177	16,726	CRACK SEAL+HMA(1.5") OL
					Treatment Total			\$128,177		
ADAMS STREET	WASHINGTON ST	GOLDEN AV	ADAMST	0100	R	AC	100	\$104,889	13,398	CRACK SEAL+RHMA(1.5") OL
WEST STREET	PACIFIC AV	DAYTONA ST	WESTST	0300	R	AC	100	\$23,866	13,294	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$128,755		
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	89	\$13,407	49,688	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	88	\$5,309	48,280	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	79	\$2,898	49,820	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	94	\$8,480	51,407	SLURRY SEAL
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	87	\$18,261	44,671	SLURRY SEAL
					Treatment Total			\$48,355		
					Year 2018 Total			\$314,593		
Year: 2020										
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	88	\$374	164,996	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	88	\$864	164,957	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	88	\$1,135	164,991	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	88	\$264	164,985	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	88	\$741	164,991	FOG SEAL
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	89	\$1,363	157,401	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	88	\$370	164,985	FOG SEAL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	89	\$629	157,401	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	89	\$636	160,130	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	80	\$506	195,378	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	90	\$3,943	183,231	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	80	\$1,163	194,376	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	89	\$455	160,937	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	88	\$1,796	165,441	FOG SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	88	\$330	165,168	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	88	\$512	164,985	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	88	\$1,133	164,943	FOG SEAL
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	88	\$516	164,985	FOG SEAL
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	88	\$347	165,168	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	88	\$486	165,139	FOG SEAL
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	89	\$1,041	157,401	FOG SEAL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100	R	AC	89	\$1,284	157,401	FOG SEAL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	89	\$290	157,401	FOG SEAL
NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	NICHST	0200	R	AC/AC	80	\$1,302	195,378	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	82	\$1,060	166,083	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	88	\$248	165,124	FOG SEAL
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	88	\$592	164,943	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	88	\$353	164,985	FOG SEAL
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	88	\$472	164,985	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	88	\$255	164,985	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	88	\$963	164,985	FOG SEAL
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	88	\$466	165,441	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	88	\$422	164,985	FOG SEAL
Treatment Total								\$26,310		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	100	\$144,824	16,411	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$144,824		
LEMONWOOD LANE	W CDS	MERCURY DR	LEWOLN	0100	R	AC	100	\$69,797	13,160	CRACK SEAL+RHMA(1.5") OL
NORTH AVENUE	VISTA AV	HARRIS ST	NORTAV	0200	R	AC	100	\$45,232	13,157	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$115,029		
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	87	\$7,508	43,370	SLURRY SEAL
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	88	\$1,150	42,800	SLURRY SEAL
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	86	\$17,670	45,383	SLURRY SEAL
Treatment Total								\$26,328		
Year 2019 Total								\$312,491		
Grand Total								\$3,138,417		

** - Treatment from Project Selection

Scenarios Criteria:

Scenario 2. Present Day Budget (\$580,000 per year, No increment by year)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/18/2010

Scenario: Existing Budget

Year	Budget	PM Amt	Year	Budget	PM Amt	Year	Budget	PM Amt
2011	\$580,000	\$105,000	2012	\$580,000	\$105,000	2013	\$580,000	\$105,000
2014	\$580,000	\$105,000	2015	\$580,000	\$105,000	2016	\$580,000	\$105,000
2017	\$580,000	\$105,000	2018	\$580,000	\$105,000	2019	\$580,000	\$105,000
2020	\$580,000	\$105,000						

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2011										
MASSACHUSETTS AVENUE	MADERA ST	EL PRADO AV	MASSAV	0700	A	AC/AC	87	\$18,465	32,315	MICRO-SURFACING
PACIFIC AVENUE	WEST AV	NEW JERSEY AV	PACIAV	0400	A	AC/AC	87	\$8,802	32,969	MICRO-SURFACING
Treatment Total								\$27,267		
ALTON DRIVE	DEBCO DR	EOP	ALTODR	0700	R	AC	76	\$1,467	15,493	CAPE SEAL
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	78	\$1,247	15,602	CAPE SEAL
Treatment Total								\$2,713		
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	91	\$295	183,536	FOG SEAL
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	84	\$381	239,129	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	89	\$201	204,004	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	88	\$778	213,877	FOG SEAL
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYAAV	0100	R	AC	91	\$1,085	183,536	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	84	\$951	239,138	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	93	\$311	140,892	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	86	\$577	230,062	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	92	\$1,417	154,930	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	82	\$952	242,851	FOG SEAL
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	90	\$595	193,320	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANSDR	0200	R	AC	85	\$335	235,120	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	87	\$911	219,214	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	91	\$700	169,017	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	82	\$346	242,851	FOG SEAL
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	93	\$651	140,892	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	82	\$1,084	242,851	FOG SEAL
Treatment Total								\$11,569		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	100	\$30,783	22,586	CRACK SEAL+HMA(1.5") OL
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	100	\$31,982	21,840	CRACK SEAL+HMA(1.5") OL
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	100	\$19,406	21,531	CRACK SEAL+HMA(1.5") OL
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	100	\$96,555	23,478	CRACK SEAL+HMA(1.5") OL
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	100	\$14,260	23,121	CRACK SEAL+HMA(1.5") OL
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	100	\$124,131	20,741	CRACK SEAL+HMA(1.5") OL
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	100	\$116,615	21,531	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$433,731		
COLLEGE AVENUE	FEDERAL BL	N CITY LIMIT	COLLAV	0200NB	A	AC	100	\$35,340	23,701	CRACK SEAL+HMA(2") OL
Treatment Total								\$35,340		
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	86	\$11,750	55,967	SLURRY SEAL
FEDERAL BOULEVARD	CENTRAL AV	422' W/O COLLEGE AV	FEDEBL	0400	C	AC	91	\$21,754	54,796	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	88	\$3,832	55,850	SLURRY SEAL
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	94	\$3,844	43,668	SLURRY SEAL
PALM STREET	LEMON GROVE AV	CITRONELLA ST	PALM ST	0100	C	AC	84	\$4,950	54,610	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	86	\$8,238	56,588	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	86	\$2,250	50,382	SLURRY SEAL
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	90	\$6,718	55,022	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	91	\$5,454	53,005	SLURRY SEAL
Treatment Total								\$68,790		
Year 2010 Total								\$579,411		
Year: 2012										
BROADWAY	1222' E/O SWEETWATER RD	SWEETWATER RD	BROADW	0200WB	A	AC	83	\$17,558	31,801	MICRO-SURFACING
BROADWAY	SWEETWATER RD	LEMON GROVE WY	BROADW	0300WB	A	AC	83	\$8,376	31,801	MICRO-SURFACING
BROADWAY	OLIVE ST	LEMON GROVE AV	BROADW	0700EB	A	AC	83	\$6,438	31,801	MICRO-SURFACING

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
BROADWAY	LEMON GROVE AV	GROVE ST	BROADW	0800EB	A	AC	83	\$10,657	31,801	MICRO-SURFACING
BROADWAY	LEMON GROVE WY	SWEETWATER RD	BROADW	1200EB	A	AC	86	\$6,980	30,301	MICRO-SURFACING
BROADWAY	SWEETWATER RD	1222' E/O SWEETWATER RD	BROADW	1300EB	A	AC	87	\$17,558	29,275	MICRO-SURFACING
BROADWAY	1222' E/O SWEETWATER RD	E CITY LIMIT	BROADW	1400EB	A	AC	82	\$13,238	31,639	MICRO-SURFACING
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	A	AC	85	\$5,273	30,479	MICRO-SURFACING
MASSACHUSETTS AVENUE	LEMON GROVE AV	SAN ALTOS PL	MASSAV	0900NB	A	AC/AC	84	\$3,161	32,485	MICRO-SURFACING
Treatment Total								\$89,240		
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	C	AC/AC	100	\$7,754	17,325	MILL(1.5")+RHMA (1.5") OL
Treatment Total								\$7,754		
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	R	AC	94	\$808	107,572	FOG SEAL
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	93	\$770	120,699	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	95	\$623	201,033	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	86	\$2,423	188,715	FOG SEAL
Treatment Total								\$4,623		
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	100	\$21,366	17,973	CRACK SEAL+HMA(1.5") OL
MAIN STREET	SAN MIGUEL AV	DAVIDSON AV	MAINST	0600	R	AC	100	\$20,996	17,652	CRACK SEAL+HMA(1.5") OL
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	100	\$36,390	17,367	CRACK SEAL+HMA(1.5") OL
OSAGE DRIVE	TARLETON ST	JAMACHA RD	OSAGDR	0200	R	AC	100	\$44,329	17,961	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$123,081		
CINDERELLA WAY	N CDS	S CDS	CINDWY	0100	R	AC	100	\$29,458	16,639	CRACK SEAL+RHMA(1.5") OL
DAYTON DRIVE	ENGLEWOOD DR	BARTON DR	DAYTDR	0200	R	AC	100	\$48,822	16,638	CRACK SEAL+RHMA(1.5") OL
LANSING DRIVE	DREXEL DR	CAMERON DR	LANSDR	0300	R	AC	100	\$14,402	16,535	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$92,682		
MASSACHUSETTS AVENUE	CENTRAL AV	SAN MIGUEL AV	MASSAV	0400	A	AC/AC	100	\$250,962	17,648	MILL(2")+RHMA(2") OL
Treatment Total								\$250,962		
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	C	AC	94	\$927	42,162	SLURRY SEAL
SWEETWATER ROAD	918' N/O S CITY LIMIT	BROADWAY	SWEERD	0200NB	C	AC	94	\$10,320	42,147	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2013					Treatment Total			\$11,247		
					Year 2011 Total			\$579,590		
BROADWAY	VISTA AV (W)	MASSACHUSETTS AV	BROADW	1300WB	A	AC	85	\$6,237	29,609	MICRO-SURFACING
CARLISLE DRIVE	W CITY LIMIT	SKYLINE DR	CARLDR	0100	Treatment Total			\$6,237		
					R	AC	77	\$11,573	14,709	CAPE SEAL
					Treatment Total			\$11,573		
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	94	\$304	101,316	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	94	\$702	100,649	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	94	\$923	101,225	FOG SEAL
CIVIC CENTER PARKING	OLIVE ST	MAIN ST	CIVLOT	0100	O	AC	94	\$706	100,406	FOG SEAL
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	94	\$215	101,134	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	94	\$602	101,225	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	94	\$301	101,134	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	95	\$517	94,123	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	81	\$411	239,178	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	92	\$3,206	197,622	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	82	\$946	239,288	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	94	\$370	104,788	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	94	\$1,460	108,458	FOG SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	94	\$268	104,170	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	94	\$417	101,134	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	94	\$921	100,406	FOG SEAL
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	94	\$420	101,134	FOG SEAL
LEMON GROVE PARK LOT	WASHINGTON ST	E END	LEMLOT	0100	O	AC	94	\$1,022	107,754	FOG SEAL
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	94	\$282	104,170	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	94	\$395	103,692	FOG SEAL
NICHALS STREET	611' N/O GLENGOE DR	DAYTON DR	NICHST	0200	R	AC/AC	81	\$1,058	239,178	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	86	\$862	184,032	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	94	\$202	103,453	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	94	\$481	100,406	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	94	\$287	101,134	FOG SEAL
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	94	\$384	101,134	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	94	\$208	101,134	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	94	\$783	101,134	FOG SEAL
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	94	\$379	108,458	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	94	\$343	101,134	FOG SEAL
					Treatment Total			\$19,375		
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	100	\$52,566	19,912	CRACK SEAL+HMA(1.5") OL
					Treatment Total			\$52,566		
CORONA STREET	IDA ST	SAN MIGUEL AV	COROST	0200	R	AC	100	\$21,996	16,064	CRACK SEAL+RHMA(1.5") OL
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	100	\$63,319	16,168	CRACK SEAL+RHMA(1.5") OL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	100	\$29,227	16,168	CRACK SEAL+RHMA(1.5") OL
GOLDEN AVENUE	GOLDEN VIEW TERR	ROY ST	GOLDAV	0600	R	AC	100	\$102,674	16,168	CRACK SEAL+RHMA(1.5") OL
HIBISCUS DRIVE	CENTRAL AV	S CDS	HIBIDR	0100	R	AC	100	\$119,481	16,168	CRACK SEAL+RHMA(1.5") OL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100	R	AC	100	\$59,672	16,168	CRACK SEAL+RHMA(1.5") OL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	100	\$13,466	16,165	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$409,835		
CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	CENTAV	0100	C	AC	90	\$10,456	51,835	SLURRY SEAL
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	84	\$13,675	51,816	SLURRY SEAL
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	91	\$11,229	52,568	SLURRY SEAL
CENTRAL AVENUE	NEW JERSEY AV	CYPRESS AV	CENTAV	0400	C	AC/AC	79	\$5,644	59,593	SLURRY SEAL
CENTRAL AVENUE	CYPRESS AV	OLIVE ST	CENTAV	0500	C	AC/AC	93	\$2,991	31,009	SLURRY SEAL
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	94	\$935	44,466	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	90	\$4,446	51,396	SLURRY SEAL
MT VERNON STREET	CYPRESS AV	HARDY DR	MTVEST	0800	C	AC/AC	83	\$3,646	44,957	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	80	\$2,427	59,430	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	95	\$7,102	55,392	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SWEETWATER ROAD	BROADWAY	1354' S/O BROADWAY	SWEERD	0100SB	C	AC	94	\$10,630	44,363	SLURRY SEAL
WASHINGTON STREET	GOLDEN AV	LINCOLN ST	WASHST	0300	C	AC	94	\$6,901	41,058	SLURRY SEAL
Treatment Total								\$80,082		
Year 2012 Total								\$579,668		
Year: 2014										
BROADWAY	GROVE ST	LEMON GROVE AV	BROADW	0700WB	A	AC	85	\$11,306	28,764	MICRO-SURFACING
BROADWAY	LEMON GROVE AV	OLIVE ST	BROADW	0800WB	A	AC	87	\$7,537	27,797	MICRO-SURFACING
BROADWAY	GROVE ST	KEMPF ST	BROADW	0900EB	A	AC	86	\$6,196	28,627	MICRO-SURFACING
FEDERAL BOULEVARD	BROADWAY	COLLEGE AV	FEDEBL	0600WB	A	AC	86	\$18,986	28,627	MICRO-SURFACING
LEMON GROVE AVENUE	BROADWAY	GOLDEN AV	LEGRAV	0300SB	A	AC/AC	92	\$3,365	22,359	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	CENTRAL AV	LEGRAV	0400SB	A	AC/AC	92	\$15,444	22,359	MICRO-SURFACING
MASSACHUSETTS AVENUE	EL PRADO AV	SAN ALTOS PL	MASSAV	0800	A	AC/AC	91	\$12,264	23,747	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN ALTOS PL	MAIN ST	MASSAV	0900SB	A	AC	86	\$5,030	28,625	MICRO-SURFACING
Treatment Total								\$80,127		
ROSEMARY LANE	ROSEMARY LN	S CDS	BETHPL	0100	R	AC	75	\$5,179	14,196	CAPE SEAL
Treatment Total								\$5,179		
ARCADIA AVENUE	CYPRESS AV	MT VERNON ST	ARCAAV	0100	R	AC/AC	80	\$714	233,934	FOG SEAL
DEBORAH PLACE	LONGDALE DR	LONGDALE DR	DEBOPL	0100	R	AC/AC	93	\$904	119,494	FOG SEAL
DEVILLE DRIVE	WATWOOD RD	E CITY LIMIT	DEVIDR	0100	R	AC/AC	93	\$523	119,368	FOG SEAL
EL DORA STREET	LEMON GROVE AVE	FAIRHAVEN ST	ELDOST	0100	R	AC/AC	93	\$2,221	119,368	FOG SEAL
EL DORA STREET	FAIRHAVEN ST	ALTON DR	ELDOST	0200	R	AC/AC	93	\$2,258	119,368	FOG SEAL
LEBUAN DRIVE	SARAWAK DR	BLOSSOM LN	LEBUDR	0100	R	AC/AC	93	\$298	119,494	FOG SEAL
LONGDALE DRIVE	CITRONELLA ST	SKYLINE DR	LONGDR	0100	R	AC/AC	93	\$1,534	124,338	FOG SEAL
MONTANA STREET	LEMON GROVE AV	CITRONELLA ST	MONTST	0100	R	AC/AC	93	\$130	120,344	FOG SEAL
SARAWAK DRIVE	W CDS	LEBUAN DR	SARADR	0100	R	AC/AC	93	\$868	119,368	FOG SEAL
VISTA AVENUE	NORTH AV	BROADWAY	VISTAV	0100	R	AC/AC	93	\$910	120,344	FOG SEAL
Treatment Total								\$10,362		
DAIN DRIVE	ILDICA ST	S CDS	DAINDR	0200	R	AC	100	\$90,667	16,243	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$90,667		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
BRYAN COURT	CITRONELLA AV	ORANGE PL	BRYACT	0100	R	AC	100	\$30,596	15,610	CRACK SEAL+RHMA(1.5") OL
DI FOSS STREET	MT VERNON ST	MAZER ST	DIFOST	0100	R	AC	100	\$53,675	15,610	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	ZEMCO DR	JAMACHA RD	GLENDR	0600	R	AC	100	\$34,239	15,704	CRACK SEAL+RHMA(1.5") OL
MOROSE STREET	MAZER ST	ALTON DR	MOROST	0100	R	AC	100	\$27,886	15,610	CRACK SEAL+RHMA(1.5") OL
SVEA COURT	LARWOOD RD	S CDS	SVEACT	0100	R	AC	100	\$27,165	15,707	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$173,561		
MASSACHUSETTS AVENUE	PACIFIC AV	CENTRAL AV	MASSAV	0300	A	AC/AC	100	\$198,589	16,221	MILL(2")+RHMA(2") OL
Treatment Total								\$198,589		
BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	BUVIAV	0200	C	AC/AC	92	\$2,563	34,968	SLURRY SEAL
BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	BUVIAV	0300	C	AC/AC	92	\$12,714	34,962	SLURRY SEAL
CENTRAL AVENUE	OLIVE ST	MAIN ST	CENTAV	0600	C	AC/AC	92	\$2,266	35,507	SLURRY SEAL
CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	CENTAV	0800	C	AC	94	\$2,807	39,025	SLURRY SEAL
Treatment Total								\$20,351		
Year 2013 Total								\$578,836		
Year: 2015										
LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	LEGRAV	0600SB	A	AC/AC	91	\$3,695	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	1649' S/O MT VERNON ST	LEGRAV	0800SB	A	AC/AC	90	\$25,891	27,417	MICRO-SURFACING
LEMON GROVE AVENUE	1649' S/O MT VERNON ST	CANTON DR	LEGRAV	0900SB	A	AC/AC	90	\$25,891	27,417	MICRO-SURFACING
Treatment Total								\$55,477		
CITRUS STREET	NORTH AV	BROADWAY	CITUST	0100	R	AC	74	\$16,135	13,690	CAPE SEAL
Treatment Total								\$16,135		
ALBERDI DRIVE	EL PRADO AV	SAN ALTOS PL	ALBEDR	0100	R	AC/AC	85	\$521	215,211	FOG SEAL
CITY HALL PARKING LOT	OLIVE ST	MAIN ST	CITHAL	0100	O	AC	81	\$646	217,793	FOG SEAL
EL PRADO AVENUE	MASSACHUSETTS AV	RAMON ST	ELPRAV	0400	R	AC/AC	92	\$1,653	139,026	FOG SEAL
EL PRADO AVENUE	RAMON ST	ALBERDI DR	ELPRAV	0500	R	AC/AC	92	\$2,923	139,026	FOG SEAL
LA CORTA CIRCLE	LA CORTA ST	LA CORTA ST	LACOCI	0100	R	AC/AC	92	\$1,911	139,026	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LA CORTA STREET	MASSACHUSETTS AV	RAMON ST	LACOST	0200	R	AC/AC	92	\$1,612	139,106	FOG SEAL
LA CORTA STREET	RAMON ST	LA CORTA CI	LACOST	0300	R	AC/AC	92	\$2,961	139,026	FOG SEAL
NEW JERSEY AVENUE	BROADWAY	PACIFIC AV	NEJEAV	0100	R	AC/AC	80	\$458	226,763	FOG SEAL
NEW JERSEY AVENUE	PACIFIC AV	CENTRAL AV	NEJEAV	0200	R	AC/AC	92	\$1,091	138,584	FOG SEAL
NEW JERSEY AVENUE	CENTRAL AV	SAN MIGUEL AV	NEJEAV	0300	R	AC/AC	92	\$1,552	139,367	FOG SEAL
PRIMERA STREET	MASSACHUSETTS AV	RAMON ST	PRIMST	0200	R	AC/AC	92	\$1,915	139,026	FOG SEAL
PRIMERA STREET	RAMON ST	MADERA ST	PRIMST	0300	R	AC/AC	92	\$2,180	139,026	FOG SEAL
RAMON STREET	LA CORTA ST	SAN ALTOS PL	RAMOST	0200	R	AC/AC	92	\$1,269	139,106	FOG SEAL
ROY STREET	KEMPF ST	WASHINGTON ST	ROYSTR	0100	R	AC/AC	94	\$1,418	200,798	FOG SEAL
Treatment Total								\$22,110		
JAVA LANE	N CDS	SARAWAK DR	JAVALN	0100	R	AC	100	\$13,840	15,639	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$13,840		
BARTON DRIVE	ENSENEDA ST	ENGLEWOOD DR	BARTDR	0100	R	AC	100	\$68,581	15,256	CRACK SEAL+RHMA(1.5") OL
BROCK COURT	MYRA ST	E CDS	BROCCT	0100	R	AC	100	\$24,514	15,255	CRACK SEAL+RHMA(1.5") OL
CARLISLE DRIVE	SKYLINE RD	JAMACHA RD	CARLDR	0200	R	AC	100	\$19,809	15,252	CRACK SEAL+RHMA(1.5") OL
CHATEAU WAY	N CDS	CENTRAL AV	CHATWY	0100	R	AC	100	\$41,619	15,080	CRACK SEAL+RHMA(1.5") OL
CHURCH STREET	NEW JERSEY AV	BUENA VISTA AV	CHURST	0100	R	AC	100	\$42,747	15,192	CRACK SEAL+RHMA(1.5") OL
CHURCH STREET	BUENA VISTA AV	OLIVE ST	CHURST	0200	R	AC	100	\$39,205	15,001	CRACK SEAL+RHMA(1.5") OL
KENNESTER DRIVE	CENTRAL AV	S CDS	KENNDR	0100	R	AC	100	\$30,614	15,255	CRACK SEAL+RHMA(1.5") OL
MADERA STREET	SAN PASQUAL ST	MASSACHUSETTS AV	MADEST	0100	R	AC	100	\$41,059	15,000	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$308,147		
BROADWAY	MASSACHUSETTS AV	HARRIS ST (E)	BROADW	0200EB	A	AC	100	\$136,130	15,130	CRACK SEAL+RHMA(2") OL
Treatment Total								\$136,130		
LINCOLN STREET	WASHINGTON ST	GOLDEN AV	LINCST	0500	C	AC	94	\$7,462	41,977	SLURRY SEAL
PALM STREET	GOLDEN AV	E CITY LIMIT	PALMST	0400	C	AC	94	\$18,132	41,892	SLURRY SEAL
WASHINGTON STREET	MT VERNON ST	518' S/O MT VERNON ST	WASHST	0600	C	AC	94	\$2,565	42,002	SLURRY SEAL
Treatment Total								\$28,159		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Year 2014 Total			\$579,997		
Year: 2016										
LEMON GROVE AVENUE	S CITY LIMIT	CANTON DR	LEGRAV	0100NB	A	AC/AC	89	\$28,188	28,099	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	SAN MIGUEL AV	LEGRAV	0500SB	A	AC/AC	89	\$26,328	28,099	MICRO-SURFACING
MASSACHUSETTS AVENUE	MADERA ST	EL PRADO AV	MASSAV	0700	A	AC/AC	85	\$21,406	29,546	MICRO-SURFACING
PACIFIC AVENUE	WEST AV	NEW JERSEY AV	PACIAV	0400	A	AC/AC	86	\$10,204	30,140	MICRO-SURFACING
					Treatment Total			\$86,125		
ALTON DRIVE	DEBCO DR	EOP	ALTODR	0700	R	AC	77	\$1,700	13,388	CAPE SEAL
GOLDEN AVENUE	SCHOOL LN	ACACIA ST	GOLDAV	0200	R	AC	73	\$10,839	13,181	CAPE SEAL
					Treatment Total			\$12,539		
BURNELL AVENUE	OLIVE ST	MAIN ST	BURNAV	0200	R	AC	100	\$18,958	14,642	CRACK SEAL+RHMA(15") OL
CALLE SUR	W CDS	CMO DE LAS PALMAS	CALSUR	0100	R	AC	100	\$19,553	14,568	CRACK SEAL+RHMA(15") OL
CORONA STREET	SAN MIGUEL AV	TWEED ST	COROST	0300	R	AC	100	\$43,532	14,713	CRACK SEAL+RHMA(15") OL
EL PRADO AVENUE	BONITA ST	SAN PASQUAL ST	ELPRAV	0200	R	AC	100	\$34,624	14,642	CRACK SEAL+RHMA(15") OL
GLENCOE DRIVE	EL ROY DR	CANTON DR	GLENDR	0200	R	AC/AC	100	\$57,758	14,599	CRACK SEAL+RHMA(15") OL
GOLDEN AVENUE	ROY ST	ADAMS ST	GOLDAV	0700	R	AC	100	\$26,473	14,642	CRACK SEAL+RHMA(15") OL
NINA ROAD	SAN MIGUEL AV	S CDS	NINARD	0100	R	AC	100	\$44,972	14,748	CRACK SEAL+RHMA(15") OL
PERGL STREET	N CDS	S CDS	PERGST	0100	R	AC	100	\$44,233	14,642	CRACK SEAL+RHMA(15") OL
ROBBIE WAY	DEBCO DR	E CDS	ROBBWY	0100	R	AC	100	\$37,050	14,747	CRACK SEAL+RHMA(15") OL
ROSEMARY LANE	W CDS	MASSACHUSETTS AV	ROSELN	0100	R	AC	100	\$104,311	14,748	CRACK SEAL+RHMA(15") OL
VISTA AVENUE	BROADWAY	PACIFIC AV	VISTAV	0200	R	AC	100	\$28,905	14,747	CRACK SEAL+RHMA(15") OL
					Treatment Total			\$460,368		
MT VERNON STREET	MASSACHUSETTS AV	MCKNIGHT DR	MTVEST	0400	C	AC/AC	89	\$2,824	43,755	SLURRY SEAL
MT VERNON STREET	MCKNIGHT DR	BONITA ST	MTVEST	0500	C	AC/AC	89	\$4,606	43,755	SLURRY SEAL
MT VERNON STREET	BONITA ST	MAIN ST	MTVEST	0600	C	AC/AC	89	\$11,428	43,755	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Treatment Total			\$18,858		
					Year 2015 Total			\$577,891		
Year: 2017										
BROADWAY	KEMPF ST	GROVE ST	BROADW	0600WB	A	AC	100	\$47,921	14,075	C.I.R.(3") + RHMA(1.5")
					Treatment Total			\$47,921		
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	77	\$1,489	13,008	CAPE SEAL
					Treatment Total			\$1,489		
69TH STREET	MADERA ST	EVELYN ST	69THST	0400	R	AC/AC	90	\$451	163,840	FOG SEAL
BALDWIN ROAD	ROY ST	WASHIGTON ST	BALDRD	0100	R	AC/AC	88	\$1,068	224,669	FOG SEAL
BLOSSOM HILL COURT	SIEGLE DR	SW CDS	BLOSCT	0100	R	AC	89	\$261	169,836	FOG SEAL
BLOSSOM HILL DRIVE	GRAIG ST	SIEGLE DR	BLOSDR	0100	R	AC	89	\$1,710	169,836	FOG SEAL
BONITA STREET	MT VERNON ST	BERYL ST	BONIST	0300	R	AC/AC	81	\$780	196,719	FOG SEAL
CAMERON DRIVE	CANTON DR	OSAGE DR	CAMEDR	0100	R	AC/AC	89	\$848	175,566	FOG SEAL
CITRONELLA STREET	N CDS	CYPRESS AV	CITRST	0200	R	AC/AC	81	\$808	196,784	FOG SEAL
COSTADA COURT	N CDS	S CDS	COSTCT	0100	R	AC/AC	82	\$955	203,786	FOG SEAL
CRAIG COURT	N CDS	BLOSSOM HILL DR	CRAICT	0100	R	AC	89	\$301	169,772	FOG SEAL
DENNIS LANE	JEFFERSON ST	PALM AV	DENNLN	0100	R	AC/AC	90	\$996	164,183	FOG SEAL
DREXEL DRIVE	LANSING RD	OSAGE DR	DREXDR	0400	R	AC/AC	90	\$854	167,389	FOG SEAL
EDGERTON DRIVE	MT VERNON ST	S CDS	EDGEDR	0100	R	AC	89	\$863	169,772	FOG SEAL
EL VERDE COURT	ILDICA ST	S CDS	ELVECT	0100	R	AC	89	\$201	169,772	FOG SEAL
GOLDEN GROVE PLACE	LINCOLN ST	SW CDS	GOGRPL	0100	R	AC	84	\$747	200,839	FOG SEAL
HARDY DRIVE	PALM AV	MT VERNON ST	HARDDR	0100	R	AC	89	\$1,582	170,062	FOG SEAL
JEFFERSON STREET	WASHINGTON ST	DENNIS LN	JEFFST	0200	R	AC/AC	90	\$618	164,183	FOG SEAL
LA PUERTA PLACE	COSTADA CT	EL PRADO AV	LAPUPL	0100	R	AC/AC	82	\$354	203,786	FOG SEAL
LAWFORD COURT	N CDS	LAWFORD PL	LAWFCT	0100	R	AC/AC	90	\$305	164,246	FOG SEAL
LAWFORD PLACE	LOCKE PL	NOBLE ST	LAWFPL	0100	R	AC/AC	90	\$611	164,183	FOG SEAL
LOCKE PLACE	N CDS	FAIRHAVE ST	LOCKPL	0100	R	AC/AC	90	\$377	164,183	FOG SEAL
LOMA DRIVE	MT VERNON ST	CIRCLE DR	LOMADR	0100	R	AC	89	\$142	169,804	FOG SEAL
OLIVE STREET	NORTH AV	BROADWAY	OLIVST	0200	R	AC/AC	85	\$1,136	214,580	FOG SEAL
OLIVE STREET	PACIFIC AV	CHURCH ST	OLIVST	0400	R	AC	89	\$1,170	169,793	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
OLIVE STREET	CHURCH ST	CENTRAL AV	OLIVST	0500	R	AC	89	\$504	169,534	FOG SEAL
OLIVE STREET	CENTRAL AV	BURNELL AV	OLIVST	0600	R	AC	89	\$1,277	169,513	FOG SEAL
OLIVE STREET	BURNELL AV	MAIN ST	OLIVST	0700	R	AC	89	\$821	169,513	FOG SEAL
ROOSEVELT AVENUE	FISHER LN	NEW JERSEY AV	ROOSAV	0100	R	AC	89	\$8,037	169,772	FOG SEAL
ROOSEVELT AVENUE	NEW JERSEY AV	BUENA VISTA AV	ROOSAV	0200	R	AC	89	\$802	169,772	FOG SEAL
ROOSEVELT AVENUE	BUENA VISTA AV	CYPRESS AV	ROOSAV	0300	R	AC	89	\$302	169,772	FOG SEAL
SIEGLE DRIVE	BLOSSOM HILL DR	ILDICA ST	SIEGDR	0200	R	AC	89	\$234	169,772	FOG SEAL
SIEGLE DRIVE	ILDICA ST	SE CDS	SIEGDR	0300	R	AC	89	\$749	169,772	FOG SEAL
Treatment Total								\$29,863		
GRANGE STREET	SAN MIGUEL AV	DAVIDSON AV	GRANST	0100	R	AC/AC	100	\$32,286	14,637	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$32,286		
DAYTON DRIVE	SKYLINE DR	ENGLEWOOD DR	DAYTDR	0100	R	AC	100	\$24,120	14,323	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	CANTON DR	CALVOCADO ST	GLENDR	0300	R	AC	100	\$42,293	14,320	CRACK SEAL+RHMA(1.5") OL
LEMON GROVE RECREATION CENTER	SCHOOL LN	E END	LEMREC	0100	O	AC	100	\$38,162	16,074	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$104,575		
MASSACHUSETTS AVENUE	SAN MIGUEL AV	MT VERNON ST	MASSAV	0500	A	AC/AC	100	\$286,964	14,731	MILL(2")+RHMA(2") OL
Treatment Total								\$286,964		
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	82	\$14,031	44,655	SLURRY SEAL
FEDERAL BOULEVARD	CENTRAL AV	422' W/O COLLEGE AV	FEDEBL	0400	C	AC	86	\$25,975	46,756	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	84	\$4,575	46,844	SLURRY SEAL
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	90	\$4,590	46,164	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	81	\$9,837	44,629	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	82	\$2,686	46,060	SLURRY SEAL
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	85	\$8,022	47,328	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	87	\$6,512	47,394	SLURRY SEAL
Treatment Total								\$76,228		
Year 2016 Total								\$579,326		

Year: 2018

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LEMON GROVE AVENUE	CYPRESS AV	MT VERNON ST	LEGRAV	0700SB	A	AC/AC	87	\$16,745	30,493	MICRO-SURFACING
ALTON DRIVE	GLENCOE DR	ELDORA ST	ALTODR	0100	Treatment Total			\$16,745	13,511	RHMA OVERLAY (1.5")
					C	PCC	100	\$10,714		
					Treatment Total			\$10,714		
					R	AC	87	\$363		
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	87	\$363	184,478	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	86	\$247	189,648	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	85	\$957	191,013	FOG SEAL
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYAAB	0100	R	AC	87	\$1,334	184,478	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	82	\$1,170	197,714	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	88	\$382	177,395	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	83	\$709	195,622	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	87	\$1,743	178,943	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	80	\$1,170	200,596	FOG SEAL
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	86	\$732	186,105	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANSDR	0200	R	AC	82	\$411	197,455	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	84	\$1,121	192,259	FOG SEAL
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	87	\$861	182,814	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	80	\$426	200,596	FOG SEAL
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	88	\$800	177,395	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	80	\$1,333	200,596	FOG SEAL
CINDERELLA PLACE	CINDERELLA ST	WASHINGTON ST	CINDPL	0100	Treatment Total			\$13,760	13,804	CRACK SEAL+RHMA(1.5") OL
					R	AC	100	\$23,359		
DARTMOOR DRIVE	N CDS	69TH ST	DARTDR	0100	R	AC	100	\$187,416	13,967	CRACK SEAL+RHMA(1.5") OL
MAIN STREET	BROADWAY	951' S/O BROADWAY	MAINST	0200	R	AC	100	\$96,168	13,965	CRACK SEAL+RHMA(1.5") OL
SAN PASQUAL STREET	SAN PASQUAL CT	MAIN ST	SAPAST	0200	R	AC	100	\$53,010	13,967	CRACK SEAL+RHMA(1.5") OL
WEST STREET	PACIFIC AV	DAYTONA ST	WESTST	0300	R	AC	100	\$23,171	13,493	CRACK SEAL+RHMA(1.5") OL
BROADWAY	1222' E/O SWEETWATER RD	E CITY LIMIT	BROADW	1400EB	Treatment Total			\$383,125	16,936	CRACK SEAL+HMA(2") OL
					A	AC	100	\$78,056		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Treatment Total			\$78,056		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	87	\$4,397	46,011	SLURRY SEAL
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	87	\$4,568	46,011	SLURRY SEAL
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	87	\$2,772	46,011	SLURRY SEAL
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	C	AC/AC	88	\$886	43,017	SLURRY SEAL
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	87	\$13,790	46,011	SLURRY SEAL
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	C	AC	90	\$1,107	44,802	SLURRY SEAL
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	87	\$2,037	46,011	SLURRY SEAL
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	87	\$17,729	46,011	SLURRY SEAL
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	87	\$16,655	46,011	SLURRY SEAL
SWEETWATER ROAD	918' N/O S CITY LIMIT	BROADWAY	SWEERD	0200NB	C	AC	90	\$12,323	44,801	SLURRY SEAL
					Treatment Total			\$76,263		
					Year 2017 Total			\$578,664		
Year: 2019										
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	80	\$483	192,895	FOG SEAL
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	R	AC	88	\$993	170,140	FOG SEAL
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	88	\$947	171,033	FOG SEAL
CINDERELLA WAY	N CDS	S CDS	CINDWY	0100	R	AC	89	\$634	162,123	FOG SEAL
DAYTON DRIVE	ENGLEWOOD DR	BARTON DR	DAYTDR	0200	R	AC	89	\$1,051	162,123	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	94	\$766	186,344	FOG SEAL
LANSING DRIVE	DREXEL DR	CAMERON DR	LANSDR	0300	R	AC	89	\$310	162,123	FOG SEAL
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	89	\$593	162,123	FOG SEAL
MAIN STREET	SAN MIGUEL AV	DAVIDSON AV	MAINST	0600	R	AC	89	\$583	162,123	FOG SEAL
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	89	\$1,011	162,123	FOG SEAL
OSAGE DRIVE	TARLETON ST	JAMACHA RD	OSAGDR	0200	R	AC	89	\$1,231	162,123	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	81	\$2,980	170,009	FOG SEAL
					Treatment Total			\$11,582		
ADAMS STREET	WASHINGTON ST	GOLDEN AV	ADAMST	0100	R	AC	100	\$104,889	13,398	CRACK SEAL+RHMA(15") OL
BONITA STREET	N END	SAN MIGUEL AV	BONIST	0100	R	AC	100	\$62,500	13,294	CRACK SEAL+RHMA(15") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ENGLEWOOD DRIVE	ALTON DR	CANTON DR	ENGLDR	0100	R	AC	100	\$176,250	13,559	CRACK SEAL+RHMA(1.5") OL
LEMONWOOD LANE	W CDS	MERCURY DR	LEWOLN	0100	R	AC	100	\$67,764	13,397	CRACK SEAL+RHMA(1.5") OL
NORTH AVENUE	VISTA AV	HARRIS ST	NORTAV	0200	R	AC	100	\$43,915	13,393	CRACK SEAL+RHMA(1.5") OL
PACIFIC AVENUE	VISTA AV	CITRUS ST	PACIAV	0100	R	AC	100	\$15,483	12,839	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$470,799		
CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	CENTAV	0100	C	AC	86	\$12,485	44,664	SLURRY SEAL
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	79	\$16,328	40,546	SLURRY SEAL
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	89	\$13,407	49,688	SLURRY SEAL
CENTRAL AVENUE	CYPRESS AV	OLIVE ST	CENTAV	0500	C	AC/AC	88	\$3,572	43,238	SLURRY SEAL
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	88	\$7,289	41,764	SLURRY SEAL
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	89	\$1,117	44,497	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	88	\$5,309	48,280	SLURRY SEAL
MT VERNON STREET	CYPRESS AV	HARDY DR	MTVEST	0800	C	AC/AC	79	\$4,354	40,582	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	79	\$2,898	49,820	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	94	\$8,480	51,407	SLURRY SEAL
SWEETWATER ROAD	BROADWAY	1354' S/O BROADWAY	SWEERD	0100SB	C	AC	89	\$12,693	44,507	SLURRY SEAL
WASHINGTON STREET	GOLDEN AV	LINCOLN ST	WASHST	0300	C	AC	90	\$8,240	43,507	SLURRY SEAL
Treatment Total								\$96,172		
Year 2018 Total								\$578,553		

Year: 2020

BROADWAY	NEW JERSEY AV	BUENA VISTA AV	BROADW	0500EB	A	AC	100	\$105,328	12,967	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$105,328		
LEMON GROVE AVENUE	MT VERNON ST	CYPRESS AV	LEGRAV	0400NB	A	AC/AC	84	\$20,057	30,566	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	SAN MIGUEL AV	LEGRAV	0500NB	A	AC/AC	84	\$3,946	30,566	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	GOLDEN AV	LEGRAV	0700NB	A	AC/AC	84	\$18,441	30,566	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	BROADWAY	LEGRAV	0800NB	A	AC/AC	84	\$5,958	30,566	MICRO-SURFACING
Treatment Total								\$48,402		
GOLDEN AVENUE	SCHOOL LN	ACACIA ST	GOLDAV	0200	R	AC	76	\$12,200	11,844	CAPE SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Treatment Total								\$12,200		
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	88	\$374	164,996	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	88	\$864	164,957	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	88	\$1,135	164,991	FOG SEAL
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	88	\$264	164,985	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	88	\$741	164,991	FOG SEAL
CORONA STREET	IDA ST	SAN MIGUEL AV	COROST	0200	R	AC	89	\$473	157,401	FOG SEAL
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	89	\$1,363	157,401	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	88	\$370	164,985	FOG SEAL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	89	\$629	157,401	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	89	\$636	160,130	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	80	\$506	195,378	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	90	\$3,943	183,231	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	80	\$1,163	194,376	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	89	\$455	160,937	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	88	\$1,796	165,441	FOG SEAL
GOLDEN AVENUE	GOLDEN VIEW TERR	ROY ST	GOLDAV	0600	R	AC	89	\$2,210	157,401	FOG SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	88	\$330	165,168	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	88	\$512	164,985	FOG SEAL
HIBISCUS DRIVE	CENTRAL AV	S CDS	HIBIDR	0100	R	AC	89	\$2,572	157,401	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	88	\$1,133	164,943	FOG SEAL
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	88	\$516	164,985	FOG SEAL
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	88	\$347	165,168	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	88	\$486	165,139	FOG SEAL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100	R	AC	89	\$1,284	157,401	FOG SEAL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	89	\$290	157,401	FOG SEAL
NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	NICHST	0200	R	AC/AC	80	\$1,302	195,378	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	82	\$1,060	166,083	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	88	\$248	165,124	FOG SEAL
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	88	\$592	164,943	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	88	\$353	164,985	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	88	\$472	164,985	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	88	\$255	164,985	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	88	\$963	164,985	FOG SEAL
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	88	\$466	165,441	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	88	\$422	164,985	FOG SEAL
Treatment Total								\$30,524		
BURNELL AVENUE	CYPRESS AV	OLIVE ST	BURNAV	0100	R	AC	100	\$27,160	12,894	CRACK SEAL+RHMA(1.5") OL
JAYNIA PLACE	CEDRAL PL	SAN MIGUEL AV	JAYNPL	0100	R	AC	100	\$47,123	12,998	CRACK SEAL+RHMA(1.5") OL
MAC ARTHUR DRIVE	SW CITY LIMIT	SAN MIGUEL AV	MACRDR	0100	R	AC	100	\$138,967	13,160	CRACK SEAL+RHMA(1.5") OL
ROY STREET	446' E/O WASHINGTON ST	MEADOW LN	ROYSTR	0300	R	AC	100	\$75,613	12,998	CRACK SEAL+RHMA(1.5") OL
SANFORD DRIVE	W CDS	SKYLINE DR	SANFDR	0100	R	AC	100	\$34,542	12,805	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$323,404		
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	A	AC	100	\$32,985	16,274	CRACK SEAL+HMA(2") OL
Treatment Total								\$32,985		
BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	BUVIAV	0200	C	AC/AC	88	\$3,061	42,439	SLURRY SEAL
BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	BUVIAV	0300	C	AC/AC	88	\$15,181	42,438	SLURRY SEAL
CENTRAL AVENUE	OLIVE ST	MAIN ST	CENTAV	0600	C	AC/AC	88	\$2,706	42,511	SLURRY SEAL
CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	CENTAV	0800	C	AC	90	\$3,352	42,177	SLURRY SEAL
Treatment Total								\$24,300		
Year 2019 Total								\$577,142		
Grand Total								\$5,789,078		

** - Treatment from Project Selection

Scenarios Criteria:

Scenario 3. Additional ½ Cent Sales (\$1,000,000 per year)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/18/2010

Scenario: Additional 1/2 Cent Sales Tax

Year	Budget	PM Amt	Year	Budget	PM Amt	Year	Budget	PM Amt
2011	\$1,000,000	\$255,000	2012	\$1,000,000	\$255,000	2013	\$1,000,000	\$255,000
2014	\$1,000,000	\$255,000	2015	\$1,000,000	\$255,000	2016	\$1,000,000	\$255,000
2017	\$1,000,000	\$255,000	2018	\$1,000,000	\$255,000	2019	\$1,000,000	\$255,000
2020	\$1,000,000	\$255,000						

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2011										
BROADWAY	1222' E/O SWEETWATER RD	SWEETWATER RD	BROADW	0200WB	A	AC	85	\$17,047	32,206	MICRO-SURFACING
BROADWAY	SWEETWATER RD	LEMON GROVE WY	BROADW	0300WB	A	AC	85	\$8,132	32,206	MICRO-SURFACING
BROADWAY	OLIVE ST	LEMON GROVE AV	BROADW	0700EB	A	AC	85	\$6,251	32,206	MICRO-SURFACING
BROADWAY	GROVE ST	LEMON GROVE AV	BROADW	0700WB	A	AC	90	\$10,346	25,567	MICRO-SURFACING
BROADWAY	LEMON GROVE AV	GROVE ST	BROADW	0800EB	A	AC	85	\$10,346	32,206	MICRO-SURFACING
BROADWAY	GROVE ST	KEMPF ST	BROADW	0900EB	A	AC	91	\$5,670	24,278	MICRO-SURFACING
BROADWAY	LEMON GROVE WY	SWEETWATER RD	BROADW	1200EB	A	AC	88	\$6,777	29,560	MICRO-SURFACING
BROADWAY	SWEETWATER RD	1222' E/O SWEETWATER RD	BROADW	1300EB	A	AC	89	\$17,047	28,221	MICRO-SURFACING
BROADWAY	VISTA AV (W)	MASSACHUSETTS AV	BROADW	1300WB	A	AC	89	\$5,879	28,221	MICRO-SURFACING
BROADWAY	1222' E/O SWEETWATER RD	E CITY LIMIT	BROADW	1400EB	A	AC	84	\$12,852	32,201	MICRO-SURFACING
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	A	AC	87	\$5,119	30,068	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN MIGUEL AV	MT VERNON ST	MASSAV	0500	A	AC/AC	84	\$37,079	30,555	MICRO-SURFACING
MASSACHUSETTS AVENUE	MADERA ST	EL PRADO AV	MASSAV	0700	A	AC/AC	87	\$18,465	32,315	MICRO-SURFACING
MASSACHUSETTS AVENUE	LEMON GROVE AV	SAN ALTOS PL	MASSAV	0900NB	A	AC/AC	86	\$3,069	31,692	MICRO-SURFACING
PACIFIC AVENUE	WEST AV	NEW JERSEY AV	PACIAV	0400	A	AC/AC	87	\$8,802	32,969	MICRO-SURFACING
Treatment Total								\$172,882		
ALTON DRIVE	DEBCO DR	EOP	ALTODR	0700	R	AC	76	\$1,467	15,493	CAPE SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	78	\$1,247	15,602	CAPE SEAL
Treatment Total								\$2,713		
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	91	\$295	183,536	FOG SEAL
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	84	\$381	239,129	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	89	\$201	204,004	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	88	\$778	213,877	FOG SEAL
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYAAV	0100	R	AC	91	\$1,085	183,536	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	84	\$951	239,138	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	93	\$311	140,892	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	86	\$577	230,062	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	92	\$1,417	154,930	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	82	\$952	242,851	FOG SEAL
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	90	\$595	193,320	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANSDR	0200	R	AC	85	\$335	235,120	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	87	\$911	219,214	FOG SEAL
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	91	\$700	169,017	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	82	\$346	242,851	FOG SEAL
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	93	\$651	140,892	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	82	\$1,084	242,851	FOG SEAL
Treatment Total								\$11,569		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	100	\$30,783	22,586	CRACK SEAL+HMA(1.5")
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	100	\$31,982	21,840	CRACK SEAL+HMA(1.5")
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	100	\$19,406	21,531	CRACK SEAL+HMA(1.5")
BONITA STREET	N END	SAN MIGUEL AV	BONIST	0100	R	AC	100	\$38,237	18,236	CRACK SEAL+HMA(1.5")
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	100	\$96,555	23,478	CRACK SEAL+HMA(1.5")
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	100	\$20,744	17,946	CRACK SEAL+HMA(1.5")
MAIN STREET	SAN MIGUEL AV	DAVIDSON AV	MAINST	0600	R	AC	100	\$20,384	17,599	CRACK SEAL+HMA(1.5")
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	100	\$35,330	17,289	CRACK SEAL+HMA(1.5")
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	100	\$14,260	23,121	CRACK SEAL+HMA(1.5")
OSAGE DRIVE	TARLETON ST	JAMACHA RD	OSAGDR	0200	R	AC	100	\$43,038	17,933	CRACK SEAL+HMA(1.5")
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	100	\$124,131	20,741	CRACK SEAL+HMA(1.5")

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	100	\$116,615	21,531	CRACK SEAL+HMA(1.5") OL
					Treatment Total			\$591,464		
BUENA VISTA AVENUE	DAVIDSON AV	MAIN ST	BUVIAV	0500	R	AC	100	\$41,609	17,119	CRACK SEAL+RHMA(1.5") OL
FISHER LANE	CENTRAL AV	ROOSEVELT AV	FISHLN	0100	R	AC	100	\$19,724	17,118	CRACK SEAL+RHMA(1.5") OL
MC KNIGHT STREET	N END	MT VERNON ST	MCKNST	0100	R	AC	100	\$23,100	17,118	CRACK SEAL+RHMA(1.5") OL
NIDA PLACE	PALM AV	S CDS	NIDAPL	0100	R	AC	100	\$30,053	17,118	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$114,487		
COLLEGE AVENUE	FEDERAL BL	N CITY LIMIT	COLLAV	0200NB	A	AC	100	\$35,340	23,701	CRACK SEAL+HMA(2") OL
					Treatment Total			\$35,340		
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	86	\$11,750	55,967	SLURRY SEAL
FEDERAL BOULEVARD	CENTRAL AV	422' W/O COLLEGE AV	FEDEBL	0400	C	AC	91	\$21,754	54,796	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	88	\$3,832	55,850	SLURRY SEAL
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	94	\$3,844	43,668	SLURRY SEAL
PALM STREET	LEMON GROVE AV	CITRONELLA ST	PALM ST	0100	C	AC	84	\$4,950	54,610	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	86	\$8,238	56,588	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	86	\$2,250	50,382	SLURRY SEAL
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	90	\$6,718	55,022	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	91	\$5,454	53,005	SLURRY SEAL
					Treatment Total			\$68,790		
					Year 2010 Total			\$997,247		
Year: 2012										
BROADWAY	LEMON GROVE AV	OLIVE ST	BROADW	0800WB	A	AC	90	\$7,105	25,097	MICRO-SURFACING
FEDERAL BOULEVARD	BROADWAY	COLLEGE AV	FEDEBL	0600WB	A	AC	90	\$17,896	26,658	MICRO-SURFACING
MASSACHUSETTS AVENUE	MT VERNON ST	MADERA ST	MASSAV	0600	A	AC/AC	95	\$51,727	11,776	MICRO-SURFACING
MASSACHUSETTS AVENUE	EL PRADO AV	SAN ALTOS PL	MASSAV	0800	A	AC/AC	94	\$11,560	14,018	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN ALTOS PL	MAIN ST	MASSAV	0900SB	A	AC	90	\$4,742	26,648	MICRO-SURFACING

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	Treatment Total			\$93,028	17,325	MILL(1.5")+RHMA(1.5") OL
					C	AC/AC	100	\$7,754		
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	Treatment Total			\$7,754	107,572	FOG SEAL
					R	AC	94	\$808		
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	93	\$770	120,699	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	95	\$623	201,033	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	86	\$2,423	188,715	FOG SEAL
BLOSSOM LANE	W END	WASHINGTON ST	BLOSLN	0100EB	Treatment Total			\$4,623	16,536	CRACK SEAL+RHMA(1.5") OL
					R	AC	100	\$39,463		
CINDERELLA WAY	N CDS	S CDS	CINDWY	0100	R	AC	100	\$29,458	16,639	CRACK SEAL+RHMA(1.5") OL
DAVIDSON AVENUE	BUENA VISTA AV	MAIN ST	DAVIAV	0200	R	AC	100	\$17,675	16,635	CRACK SEAL+RHMA(1.5") OL
DAYTON DRIVE	ENGLEWOOD DR	BARTON DR	DAYTDR	0200	R	AC	100	\$48,822	16,638	CRACK SEAL+RHMA(1.5") OL
DAYTON DRIVE	BARTON DRD	151' S/O NICHALS ST	DAYTDR	0300	R	AC	100	\$31,724	16,535	CRACK SEAL+RHMA(1.5") OL
DAYTON DRIVE	151' S/O NICHALS ST	EL ROY DR	DAYTDR	0400	R	AC	100	\$65,183	16,638	CRACK SEAL+RHMA(1.5") OL
DAYTONA STREET	HARRIS ST	WEST ST	DAYTST	0200	R	AC	100	\$8,068	16,531	CRACK SEAL+RHMA(1.5") OL
LANSING DRIVE	DREXEL DR	CAMERON DR	LANS DR	0300	R	AC	100	\$14,402	16,535	CRACK SEAL+RHMA(1.5") OL
MC KNIGHT STREET	CAMELOT CT	SAN PASQUAL ST	MCKNST	0300	R	AC	100	\$43,535	16,638	CRACK SEAL+RHMA(1.5") OL
ROY STREET	W CDS	GOLDEN AV	ROYSTR	0400	R	AC	100	\$28,249	16,535	CRACK SEAL+RHMA(1.5") OL
SAN ALTOS PLACE	MASSACHUSETTS AV	RAMON ST	SAALPL	0100	R	AC	100	\$119,334	16,638	CRACK SEAL+RHMA(1.5") OL
LEMON GROVE AVENUE	BROADWAY	LESTER AV	LEGRAV	0900NB	Treatment Total			\$445,912	16,502	CRACK SEAL+RHMA(2") OL
					A	AC	100	\$38,273		
MASSACHUSETTS AVENUE	CENTRAL AV	SAN MIGUEL AV	MASSAV	0400	Treatment Total			\$38,273	17,648	MILL(2")+RHMA(2") OL
					A	AC/AC	100	\$250,962		
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	Treatment Total			\$250,962	42,162	SLURRY SEAL
					C	AC	94	\$927		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SWEETWATER ROAD	918' N/O S CITY LIMIT	BROADWAY	SWEERD	0200NB	C	AC	94	\$10,320	42,147	SLURRY SEAL
Treatment Total								\$11,247		
Year 2011 Total								\$851,801		
Year: 2013										
BROADWAY	HARRIS ST (E)	WEST ST (W)	BROADW	0300EB	A	AC	93	\$2,368	17,012	MICRO-SURFACING
LEMON GROVE AVENUE	BROADWAY	GOLDEN AV	LEGRAV	0300SB	A	AC/AC	93	\$3,267	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	CYPRESS AV	LEGRAV	0400NB	A	AC/AC	93	\$16,308	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	CENTRAL AV	LEGRAV	0400SB	A	AC/AC	93	\$14,994	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	SAN MIGUEL AV	LEGRAV	0500NB	A	AC/AC	93	\$3,208	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	SAN MIGUEL AV	CENTRAL AV	LEGRAV	0600NB	A	AC/AC	93	\$24,094	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	GOLDEN AV	LEGRAV	0700NB	A	AC/AC	93	\$14,994	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	BROADWAY	LEGRAV	0800NB	A	AC/AC	93	\$4,845	17,763	MICRO-SURFACING
Treatment Total								\$84,078		
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	94	\$304	101,316	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	94	\$702	100,649	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	94	\$923	101,225	FOG SEAL
CIVIC CENTER PARKING	OLIVE ST	MAIN ST	CIVLOT	0100	O	AC	94	\$706	100,406	FOG SEAL
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	94	\$215	101,134	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	94	\$602	101,225	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	94	\$301	101,134	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	95	\$517	94,123	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	81	\$411	239,178	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	92	\$3,206	197,622	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	82	\$946	239,288	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	94	\$370	104,788	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	94	\$1,460	108,458	FOG SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	94	\$268	104,170	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	94	\$417	101,134	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	94	\$921	100,406	FOG SEAL
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	94	\$420	101,134	FOG SEAL
LEMON GROVE PARK LOT	WASHINGTON ST	E END	LEMLOT	0100	O	AC	94	\$1,022	107,754	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	94	\$282	104,170	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	94	\$395	103,692	FOG SEAL
NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	NICHST	0200	R	AC/AC	81	\$1,058	239,178	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	86	\$862	184,032	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	94	\$202	103,453	FOG SEAL
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	94	\$481	100,406	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	94	\$287	101,134	FOG SEAL
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	94	\$384	101,134	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	94	\$208	101,134	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	94	\$783	101,134	FOG SEAL
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	94	\$379	108,458	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	94	\$343	101,134	FOG SEAL
Treatment Total								\$19,375		
DAIN DRIVE	ILDICA ST	S CDS	DAINDR	0200	R	AC	100	\$88,026	16,159	CRACK SEAL+HMA(1.5") OL
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	100	\$52,566	19,912	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$140,592		
BERRY STREET	LERMA'S CT	RUSSAN LN	BERRST	0200	R	AC	100	\$73,443	16,069	CRACK SEAL+RHMA(1.5") OL
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	100	\$63,319	16,168	CRACK SEAL+RHMA(1.5") OL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	100	\$29,227	16,168	CRACK SEAL+RHMA(1.5") OL
DUPONT DRIVE	DAYTONA DR	CANTON DR	DUPODR	0100	R	AC	100	\$42,132	16,068	CRACK SEAL+RHMA(1.5") OL
GOLDEN AVENUE	GOLDEN VIEW TERR	ROY ST	GOLDAV	0600	R	AC	100	\$102,674	16,168	CRACK SEAL+RHMA(1.5") OL
HIBISCUS DRIVE	CENTRAL AV	S CDS	HIBIDR	0100	R	AC	100	\$119,481	16,168	CRACK SEAL+RHMA(1.5") OL
JEFFERSON STREET	W CDS	WASHINGTON ST	JEFFST	0100	R	AC	100	\$43,238	16,068	CRACK SEAL+RHMA(1.5") OL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100	R	AC	100	\$59,672	16,168	CRACK SEAL+RHMA(1.5") OL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	100	\$13,466	16,165	CRACK SEAL+RHMA(1.5") OL
PACIFIC AVENUE	NEW JERSEY AV	BUENA VISTA AV	PACIAV	0500	R	AC	100	\$56,082	16,165	CRACK SEAL+RHMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Treatment Total								\$602,733		
CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	CENTAV	0100	C	AC	90	\$10,456	51,835	SLURRY SEAL
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	84	\$13,675	51,816	SLURRY SEAL
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	91	\$11,229	52,568	SLURRY SEAL
CENTRAL AVENUE	NEW JERSEY AV	CYPRESS AV	CENTAV	0400	C	AC/AC	79	\$5,644	59,593	SLURRY SEAL
CENTRAL AVENUE	CYPRESS AV	OLIVE ST	CENTAV	0500	C	AC/AC	93	\$2,991	31,009	SLURRY SEAL
CENTRAL AVENUE	OLIVE ST	MAIN ST	CENTAV	0600	C	AC/AC	93	\$2,200	28,550	SLURRY SEAL
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	94	\$935	44,466	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	90	\$4,446	51,396	SLURRY SEAL
MT VERNON STREET	CYPRESS AV	HARDY DR	MTVEST	0800	C	AC/AC	83	\$3,646	44,957	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	80	\$2,427	59,430	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	95	\$7,102	55,392	SLURRY SEAL
SWEETWATER ROAD	BROADWAY	1354' S/O BROADWAY	SWEERD	0100SB	C	AC	94	\$10,630	44,363	SLURRY SEAL
WASHINGTON STREET	GOLDEN AV	LINCOLN ST	WASHST	0300	C	AC	94	\$6,901	41,058	SLURRY SEAL
Treatment Total								\$82,283		
Year 2012 Total								\$929,060		

Year: 2014

ROSEMARY LANE	ROSEMARY LN	S CDS	BETHPL	0100	R	AC	75	\$5,179	14,196	CAPE SEAL
Treatment Total								\$5,179		
ARCADIA AVENUE	CYPRESS AV	MT VERNON ST	ARCAAV	0100	R	AC/AC	80	\$714	233,934	FOG SEAL
DEBORAH PLACE	LONGDALE DR	LONGDALE DR	DEBOPL	0100	R	AC/AC	93	\$904	119,494	FOG SEAL
DEVILLE DRIVE	WATWOOD RD	E CITY LIMIT	DEVIDR	0100	R	AC/AC	93	\$523	119,368	FOG SEAL
EL DORA STREET	LEMON GROVE AVE	FAIRHAVEN ST	ELDOST	0100	R	AC/AC	93	\$2,221	119,368	FOG SEAL
EL DORA STREET	FAIRHAVEN ST	ALTON DR	ELDOST	0200	R	AC/AC	93	\$2,258	119,368	FOG SEAL
LEBUAN DRIVE	SARAWAK DR	BLOSSOM LN	LEBUDR	0100	R	AC/AC	93	\$298	119,494	FOG SEAL
LONGDALE DRIVE	CITRONELLA ST	SKYLINE DR	LONGDR	0100	R	AC/AC	93	\$1,534	124,338	FOG SEAL
MONTANA STREET	LEMON GROVE AV	CITRONELLA ST	MONTST	0100	R	AC/AC	93	\$130	120,344	FOG SEAL
SARAWAK DRIVE	W CDS	LEBUAN DR	SARADR	0100	R	AC/AC	93	\$868	119,368	FOG SEAL
VISTA AVENUE	NORTH AV	BROADWAY	VISTAV	0100	R	AC/AC	93	\$910	120,344	FOG SEAL
Treatment Total								\$10,362		
JAVA LANE	N CDS	SARAWAK DR	JAVALN	0100	R	AC	100	\$13,437	15,549	CRACK SEAL+HMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Treatment Total			\$13,437		
BARTON DRIVE	ENSENEDA ST	ENGLEWOOD DR	BARTDR	0100	R	AC	100	\$66,583	15,532	CRACK SEAL+RHMA(1.5") OL
BROCK COURT	MYRA ST	E CDS	BROCCT	0100	R	AC	100	\$23,800	15,531	CRACK SEAL+RHMA(1.5") OL
BRYAN COURT	CITRONELLA AV	ORANGE PL	BRYACT	0100	R	AC	100	\$30,596	15,610	CRACK SEAL+RHMA(1.5") OL
CARLISLE DRIVE	SKYLINE RD	JAMACHA RD	CARLDR	0200	R	AC	100	\$19,232	15,527	CRACK SEAL+RHMA(1.5") OL
CHATEAU WAY	N CDS	CENTRAL AV	CHATWY	0100	R	AC	100	\$40,407	15,325	CRACK SEAL+RHMA(1.5") OL
CHURCH STREET	NEW JERSEY AV	BUENA VISTA AV	CHURST	0100	R	AC	100	\$41,502	15,453	CRACK SEAL+RHMA(1.5") OL
CHURCH STREET	BUENA VISTA AV	OLIVE ST	CHURST	0200	R	AC	100	\$38,063	15,230	CRACK SEAL+RHMA(1.5") OL
DI FOSS STREET	MT VERNON ST	MAZER ST	DIFOST	0100	R	AC	100	\$53,675	15,610	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	HUGHES ST	ZEMCO DR	GLENDR	0500	R	AC	100	\$13,909	15,606	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	ZEMCO DR	JAMACHA RD	GLENDR	0600	R	AC	100	\$34,239	15,704	CRACK SEAL+RHMA(1.5") OL
KENNESTER DRIVE	CENTRAL AV	S CDS	KENNDR	0100	R	AC	100	\$29,722	15,531	CRACK SEAL+RHMA(1.5") OL
MOROSE STREET	MAZER ST	ALTON DR	MOROST	0100	R	AC	100	\$27,886	15,610	CRACK SEAL+RHMA(1.5") OL
SVEA COURT	LARWOOD RD	S CDS	SVEACT	0100	R	AC	100	\$27,165	15,707	CRACK SEAL+RHMA(1.5") OL
VISTA AVENUE	BROADWAY	PACIFIC AV	VISTAV	0200	R	AC	100	\$27,245	15,230	CRACK SEAL+RHMA(1.5") OL
WEST STREET	NORTH AV	BROADWAY	WESTST	0100	R	AC	100	\$52,344	15,610	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$526,369		
MASSACHUSETTS AVENUE	PACIFIC AV	CENTRAL AV	MASSAV	0300	A	AC/AC	100	\$198,589	16,221	MILL(2")+RHMA(2") OL
					Treatment Total			\$198,589		
BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	BUVIAV	0200	C	AC/AC	92	\$2,563	34,968	SLURRY SEAL
BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	BUVIAV	0300	C	AC/AC	92	\$12,714	34,962	SLURRY SEAL
CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	CENTAV	0800	C	AC	94	\$2,807	39,025	SLURRY SEAL
					Treatment Total			\$18,084		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Year 2013 Total			\$772,020		
Year: 2015										
LEMON GROVE AVENUE	LEMON GROVE WY	N CITY LIMIT	LEGRAV	1100NB	A	AC	100	\$107,893	15,032	C.I.R.(3") + RHMA(1.5")
MASSACHUSETTS AVENUE	N CITY LIMIT	BROADWAY	MASSAV	0100SB	A	AC	100	\$134,272	15,031	C.I.R.(3") + RHMA(1.5")
					Treatment Total			\$242,165		
LEMON GROVE AVENUE	S CITY LIMIT	CANTON DR	LEGRAV	0100NB	A	AC/AC	91	\$27,367	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	CANTON DR	1650' N/O CANTON DR	LEGRAV	0200NB	A	AC/AC	91	\$29,249	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	1650' N/O CANTON DR	MT VERNON ST	LEGRAV	0300NB	A	AC/AC	91	\$29,249	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	SAN MIGUEL AV	LEGRAV	0500SB	A	AC/AC	91	\$25,561	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	LEGRAV	0600SB	A	AC/AC	91	\$3,695	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	MT VERNON ST	LEGRAV	0700SB	A	AC/AC	91	\$15,324	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	1649' S/O MT VERNON ST	LEGRAV	0800SB	A	AC/AC	90	\$25,891	27,417	MICRO-SURFACING
LEMON GROVE AVENUE	1649' S/O MT VERNON ST	CANTON DR	LEGRAV	0900SB	A	AC/AC	90	\$25,891	27,417	MICRO-SURFACING
LEMON GROVE AVENUE	CANTON DR	S CITY LIMIT	LEGRAV	1000SB	A	AC/AC	91	\$27,367	25,785	MICRO-SURFACING
					Treatment Total			\$209,593		
ALBERDI DRIVE	EL PRADO AV	SAN ALTOS PL	ALBEDR	0100	R	AC/AC	85	\$521	215,211	FOG SEAL
CITY HALL PARKING LOT	OLIVE ST	MAIN ST	CITHAL	0100	O	AC	81	\$646	217,793	FOG SEAL
EL PRADO AVENUE	MASSACHUSETTS AV	RAMON ST	ELPRAV	0400	R	AC/AC	92	\$1,653	139,026	FOG SEAL
EL PRADO AVENUE	RAMON ST	ALBERDI DR	ELPRAV	0500	R	AC/AC	92	\$2,923	139,026	FOG SEAL
LA CORTA CIRCLE	LA CORTA ST	LA CORTA ST	LACOCI	0100	R	AC/AC	92	\$1,911	139,026	FOG SEAL
LA CORTA STREET	MASSACHUSETTS AV	RAMON ST	LACOST	0200	R	AC/AC	92	\$1,612	139,106	FOG SEAL
LA CORTA STREET	RAMON ST	LA CORTA CI	LACOST	0300	R	AC/AC	92	\$2,961	139,026	FOG SEAL
NEW JERSEY AVENUE	BROADWAY	PACIFIC AV	NEJEAV	0100	R	AC/AC	80	\$458	226,763	FOG SEAL
NEW JERSEY AVENUE	PACIFIC AV	CENTRAL AV	NEJEAV	0200	R	AC/AC	92	\$1,091	138,584	FOG SEAL
NEW JERSEY AVENUE	CENTRAL AV	SAN MIGUEL AV	NEJEAV	0300	R	AC/AC	92	\$1,552	139,367	FOG SEAL
PRIMERA STREET	MASSACHUSETTS AV	RAMON ST	PRIMST	0200	R	AC/AC	92	\$1,915	139,026	FOG SEAL
PRIMERA STREET	RAMON ST	MADERA ST	PRIMST	0300	R	AC/AC	92	\$2,180	139,026	FOG SEAL
RAMON STREET	LA CORTA ST	SAN ALTOS PL	RAMOST	0200	R	AC/AC	92	\$1,269	139,106	FOG SEAL
ROY STREET	KEMPF ST	WASHINGTON ST	ROYSTR	0100	R	AC/AC	94	\$1,418	200,798	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Treatment Total			\$22,110		
BURNELL AVENUE	OLIVE ST	MAIN ST	BURNAV	0200	R	AC	100	\$18,406	14,878	CRACK SEAL+RHMA(1.5") OL
CALLE SUR	W CDS	CMO DE LAS PALMAS	CALSUR	0100	R	AC	100	\$18,984	14,788	CRACK SEAL+RHMA(1.5") OL
CORONA STREET	SAN MIGUEL AV	TWEED ST	COROST	0300	R	AC	100	\$42,264	14,962	CRACK SEAL+RHMA(1.5") OL
EL PRADO AVENUE	BONITA ST	SAN PASQUAL ST	ELPRAV	0200	R	AC	100	\$33,615	14,877	CRACK SEAL+RHMA(1.5") OL
GOLDEN AVENUE	ROY ST	ADAMS ST	GOLDAV	0700	R	AC	100	\$25,702	14,877	CRACK SEAL+RHMA(1.5") OL
MADERA STREET	SAN PASQUAL ST	MASSACHUSETTS AV	MADEST	0100	R	AC	100	\$41,059	15,000	CRACK SEAL+RHMA(1.5") OL
NINA ROAD	SAN MIGUEL AV	S CDS	NINARD	0100	R	AC	100	\$43,662	14,999	CRACK SEAL+RHMA(1.5") OL
ROBBIE WAY	DEBCO DR	E CDS	ROBBWY	0100	R	AC	100	\$35,971	15,000	CRACK SEAL+RHMA(1.5") OL
ROSEMARY LANE	W CDS	MASSACHUSETTS AV	ROSELN	0100	R	AC	100	\$101,273	14,999	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$360,936		
BROADWAY	MASSACHUSETTS AV	HARRIS ST (E)	BROADW	0200EB	A	AC	100	\$136,130	15,130	CRACK SEAL+RHMA(2") OL
					Treatment Total			\$136,130		
LINCOLN STREET	WASHINGTON ST	GOLDEN AV	LINCST	0500	C	AC	94	\$7,462	41,977	SLURRY SEAL
PALM STREET	GOLDEN AV	E CITY LIMIT	PALMST	0400	C	AC	94	\$18,132	41,892	SLURRY SEAL
WASHINGTON STREET	MT VERNON ST	518' S/O MT VERNON ST	WASHST	0600	C	AC	94	\$2,565	42,002	SLURRY SEAL
					Treatment Total			\$28,159		
					Year 2014 Total			\$999,092		
Year: 2016										
BROADWAY	KEMPF ST	GROVE ST	BROADW	0600WB	A	AC	100	\$46,526	14,252	C.I.R.(3") + RHMA(1.5")
MASSACHUSETTS AVENUE	BROADWAY	PACIFIC AV	MASSAV	0200SB	A	AC/AC	100	\$36,405	14,493	C.I.R.(3") + RHMA(1.5")
					Treatment Total			\$82,931		
BROADWAY	1222' E/O SWEETWATER RD	SWEETWATER RD	BROADW	0200WB	A	AC	82	\$19,762	28,195	MICRO-SURFACING
BROADWAY	SWEETWATER RD	LEMON GROVE WY	BROADW	0300WB	A	AC	82	\$9,428	28,195	MICRO-SURFACING

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
BROADWAY	OLIVE ST	LEMON GROVE AV	BROADW	0700EB	A	AC	82	\$7,247	28,195	MICRO-SURFACING
BROADWAY	GROVE ST	LEMON GROVE AV	BROADW	0700WB	A	AC	87	\$11,994	26,216	MICRO-SURFACING
BROADWAY	LEMON GROVE AV	GROVE ST	BROADW	0800EB	A	AC	82	\$11,994	28,195	MICRO-SURFACING
BROADWAY	GROVE ST	KEMPF ST	BROADW	0900EB	A	AC	87	\$6,573	25,950	MICRO-SURFACING
BROADWAY	LEMON GROVE WY	SWEETWATER RD	BROADW	1200EB	A	AC	85	\$7,856	27,124	MICRO-SURFACING
BROADWAY	SWEETWATER RD	1222' E/O SWEETWATER RD	BROADW	1300EB	A	AC	86	\$19,762	27,036	MICRO-SURFACING
BROADWAY	VISTA AV (W)	MASSACHUSETTS AV	BROADW	1300WB	A	AC	86	\$6,816	27,036	MICRO-SURFACING
BROADWAY	1222' E/O SWEETWATER RD	E CITY LIMIT	BROADW	1400EB	A	AC	82	\$14,899	28,057	MICRO-SURFACING
COLLEGE AVENUE	FEDERAL BL	N CITY LIMIT	COLLAV	0200NB	A	AC	90	\$8,296	26,619	MICRO-SURFACING
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	A	AC	85	\$5,935	27,785	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN MIGUEL AV	MT VERNON ST	MASSAV	0500	A	AC/AC	82	\$42,985	27,730	MICRO-SURFACING
MASSACHUSETTS AVENUE	MADERA ST	EL PRADO AV	MASSAV	0700	A	AC/AC	85	\$21,406	29,546	MICRO-SURFACING
MASSACHUSETTS AVENUE	LEMON GROVE AV	SAN ALTOS PL	MASSAV	0900NB	A	AC/AC	84	\$3,558	28,938	MICRO-SURFACING
PACIFIC AVENUE	WEST AV	NEW JERSEY AV	PACIAV	0400	A	AC/AC	86	\$10,204	30,140	MICRO-SURFACING
Treatment Total								\$208,714		
ALTON DRIVE	DEBCO DR	EOP	ALTODR	0700	R	AC	77	\$1,700	13,388	CAPE SEAL
CARLISLE DRIVE	W CITY LIMIT	SKYLINE DR	CARLDR	0100	R	AC	72	\$12,646	13,196	CAPE SEAL
Treatment Total								\$14,346		
GRANGE STREET	SAN MIGUEL AV	DAVIDSON AV	GRANST	0100	R	AC/AC	100	\$31,345	14,528	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$31,345		
CINDERELLA PLACE	CINDERELLA ST	WASHINGTON ST	CINDPL	0100	R	AC	100	\$22,018	14,225	CRACK SEAL+RHMA(1.5") OL
DARTMOOR DRIVE	N CDS	69TH ST	DARTDR	0100	R	AC	100	\$176,658	14,448	CRACK SEAL+RHMA(1.5") OL
DAYTON DRIVE	SKYLINE DR	ENGLEWOOD DR	DAYTDR	0100	R	AC	100	\$23,417	14,567	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	EL ROY DR	CANTON DR	GLENDR	0200	R	AC/AC	100	\$57,758	14,599	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	CANTON DR	CALVOCADO ST	GLENDR	0300	R	AC	100	\$41,061	14,564	CRACK SEAL+RHMA(1.5") OL
MAIN STREET	BROADWAY	951' S/O BROADWAY	MAINST	0200	R	AC	100	\$90,648	14,445	CRACK SEAL+RHMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
PERGL STREET	N CDS	S CDS	PERGST	0100	R	AC	100	\$44,233	14,642	CRACK SEAL+RHMA(1.5") OL
SAN PASQUAL STREET	SAN PASQUAL CT	MAIN ST	SAPAST	0200	R	AC	100	\$49,967	14,448	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$505,760		
FEDERAL BOULEVARD	COLLEGE AV	BROADWAY	FEDEBL	0600EB	A	AC	100	\$62,128	14,462	CRACK SEAL+RHMA(2") OL
LEMON GROVE AVENUE	LESTER AV	NORTH AV	LEGRAV	1000NB	A	AC	100	\$47,694	14,458	CRACK SEAL+RHMA(2") OL
Treatment Total								\$109,822		
MT VERNON STREET	MASSACHUSETTS AV	MCKNIGHT DR	MTVEST	0400	C	AC/AC	89	\$2,824	43,755	SLURRY SEAL
MT VERNON STREET	MCKNIGHT DR	BONITA ST	MTVEST	0500	C	AC/AC	89	\$4,606	43,755	SLURRY SEAL
MT VERNON STREET	BONITA ST	MAIN ST	MTVEST	0600	C	AC/AC	89	\$11,428	43,755	SLURRY SEAL
Treatment Total								\$18,858		
Year 2015 Total								\$971,777		
Year: 2017										
BROADWAY	WEST ST (W)	NEW JERSEY AV	BROADW	0400EB	A	AC	100	\$96,682	13,800	C.I.R.(3") + RHMA(1.5")
BROADWAY	NEW JERSEY AV	WEST ST (W)	BROADW	1100WB	A	AC	100	\$93,661	13,880	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$190,343		
BROADWAY	LEMON GROVE AV	OLIVE ST	BROADW	0800WB	A	AC	87	\$8,236	25,513	MICRO-SURFACING
FEDERAL BOULEVARD	BROADWAY	COLLEGE AV	FEDEBL	0600WB	A	AC	86	\$20,746	26,162	MICRO-SURFACING
LEMON GROVE AVENUE	BROADWAY	LESTER AV	LEGRAV	0900NB	A	AC	90	\$6,196	25,843	MICRO-SURFACING
MASSACHUSETTS AVENUE	EL PRADO AV	SAN ALTOS PL	MASSAV	0800	A	AC/AC	90	\$13,401	26,111	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN ALTOS PL	MAIN ST	MASSAV	0900SB	A	AC	86	\$5,497	26,161	MICRO-SURFACING
Treatment Total								\$54,076		
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	77	\$1,489	13,008	CAPE SEAL
Treatment Total								\$1,489		
ALTON DRIVE	GLENCOE DR	ELDORA ST	ALTODR	0100	C	PCC	100	\$10,402	12,986	RHMA OVERLAY (1.5")
Treatment Total								\$10,402		
69TH STREET	MADERA ST	EVELYN ST	69THST	0400	R	AC/AC	90	\$451	163,840	FOG SEAL
BALDWIN ROAD	ROY ST	WASHINGTON ST	BALDRD	0100	R	AC/AC	88	\$1,068	224,669	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
BLOSSOM HILL COURT	SIEGLE DR	SW CDS	BLOSCT	0100	R	AC	89	\$261	169,836	FOG SEAL
BLOSSOM HILL DRIVE	GRAIG ST	SIEGLE DR	BLOSDR	0100	R	AC	89	\$1,710	169,836	FOG SEAL
BONITA STREET	MT VERNON ST	BERYL ST	BONIST	0300	R	AC/AC	81	\$780	196,719	FOG SEAL
CAMERON DRIVE	CANTON DR	OSAGE DR	CAMEDR	0100	R	AC/AC	89	\$848	175,566	FOG SEAL
CITRONELLA STREET	N CDS	CYPRESS AV	CITRST	0200	R	AC/AC	81	\$808	196,784	FOG SEAL
COSTADA COURT	N CDS	S CDS	COSTCT	0100	R	AC/AC	82	\$955	203,786	FOG SEAL
CRAIG COURT	N CDS	BLOSSOM HILL DR	CRAICT	0100	R	AC	89	\$301	169,772	FOG SEAL
DENNIS LANE	JEFFERSON ST	PALM AV	DENNLN	0100	R	AC/AC	90	\$996	164,183	FOG SEAL
DREXEL DRIVE	LANSING RD	OSAGE DR	DREXDR	0400	R	AC/AC	90	\$854	167,389	FOG SEAL
EDGERTON DRIVE	MT VERNON ST	S CDS	EDGEDR	0100	R	AC	89	\$863	169,772	FOG SEAL
EL VERDE COURT	ILDICA ST	S CDS	ELVECT	0100	R	AC	89	\$201	169,772	FOG SEAL
GOLDEN GROVE PLACE	LINCOLN ST	SW CDS	GOGRPL	0100	R	AC	84	\$747	200,839	FOG SEAL
HARDY DRIVE	PALM AV	MT VERNON ST	HARDDR	0100	R	AC	89	\$1,582	170,062	FOG SEAL
JEFFERSON STREET	WASHINGTON ST	DENNIS LN	JEFFST	0200	R	AC/AC	90	\$618	164,183	FOG SEAL
LA PUERTA PLACE	COSTADA CT	EL PRADO AV	LAPUPL	0100	R	AC/AC	82	\$354	203,786	FOG SEAL
LAWFORD COURT	N CDS	LAWFORD PL	LAWFCT	0100	R	AC/AC	90	\$305	164,246	FOG SEAL
LAWFORD PLACE	LOCKE PL	NOBLE ST	LAWFPL	0100	R	AC/AC	90	\$611	164,183	FOG SEAL
LOCKE PLACE	N CDS	FAIRHAVE ST	LOCKPL	0100	R	AC/AC	90	\$377	164,183	FOG SEAL
LOMA DRIVE	MT VERNON ST	CIRCLE DR	LOMADR	0100	R	AC	89	\$142	169,804	FOG SEAL
OLIVE STREET	NORTH AV	BROADWAY	OLIVST	0200	R	AC/AC	85	\$1,136	214,580	FOG SEAL
OLIVE STREET	PACIFIC AV	CHURCH ST	OLIVST	0400	R	AC	89	\$1,170	169,793	FOG SEAL
OLIVE STREET	CHURCH ST	CENTRAL AV	OLIVST	0500	R	AC	89	\$504	169,534	FOG SEAL
OLIVE STREET	CENTRAL AV	BURNELL AV	OLIVST	0600	R	AC	89	\$1,277	169,513	FOG SEAL
OLIVE STREET	BURNELL AV	MAIN ST	OLIVST	0700	R	AC	89	\$821	169,513	FOG SEAL
ROOSEVELT AVENUE	FISHER LN	NEW JERSEY AV	ROOSAV	0100	R	AC	89	\$8,037	169,772	FOG SEAL
ROOSEVELT AVENUE	NEW JERSEY AV	BUENA VISTA AV	ROOSAV	0200	R	AC	89	\$802	169,772	FOG SEAL
ROOSEVELT AVENUE	BUENA VISTA AV	CYPRESS AV	ROOSAV	0300	R	AC	89	\$302	169,772	FOG SEAL
SIEGLE DRIVE	BLOSSOM HILL DR	ILDICA ST	SIEGDR	0200	R	AC	89	\$234	169,772	FOG SEAL
SIEGLE DRIVE	ILDICA ST	SE CDS	SIEGDR	0300	R	AC	89	\$749	169,772	FOG SEAL
Treatment Total								\$29,863		
ADAMS STREET	WASHINGTON ST	GOLDEN AV	ADAMST	0100	R	AC	100	\$98,868	13,804	CRACK SEAL+RHMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ENGLEWOOD DRIVE	ALTON DR	CANTON DR	ENGLDR	0100	R	AC	100	\$166,132	14,026	CRACK SEAL+RHMA(1.5") OL
LEMON GROVE RECREATION CENTER	SCHOOL LN	E END	LEMREC	0100	O	AC	100	\$38,162	16,074	CRACK SEAL+RHMA(1.5") OL
LEMONWOOD LANE	W CDS	MERCURY DR	LEWOLN	0100	R	AC	100	\$63,874	13,803	CRACK SEAL+RHMA(1.5") OL
MAC ARTHUR DRIVE	SW CITY LIMIT	SAN MIGUEL AV	MACRDR	0100	R	AC	100	\$127,175	13,803	CRACK SEAL+RHMA(1.5") OL
NORTH AVENUE	VISTA AV	HARRIS ST	NORTAV	0200	R	AC	100	\$41,394	13,798	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$535,604		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	88	\$4,288	44,308	SLURRY SEAL
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	88	\$4,435	44,308	SLURRY SEAL
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	88	\$2,691	44,308	SLURRY SEAL
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	82	\$14,031	44,655	SLURRY SEAL
FEDERAL BOULEVARD	CENTRAL AV	422' W/O COLLEGE AV	FEDEBL	0400	C	AC	86	\$25,975	46,756	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	84	\$4,575	46,844	SLURRY SEAL
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	90	\$4,590	46,164	SLURRY SEAL
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	88	\$13,389	44,308	SLURRY SEAL
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	88	\$1,977	44,308	SLURRY SEAL
PALM STREET	LEMON GROVE AV	CITRONELLA ST	PALM ST	0100	C	AC	79	\$5,911	43,519	SLURRY SEAL
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	88	\$17,213	44,308	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	81	\$9,837	44,629	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	82	\$2,686	46,060	SLURRY SEAL
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	88	\$16,170	44,308	SLURRY SEAL
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	85	\$8,022	47,328	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	87	\$6,512	47,394	SLURRY SEAL
Treatment Total								\$142,282		
Year 2016 Total								\$964,060		
Year: 2018										
BROADWAY	LEMON GROVE WY	WASHINGTON ST	BROADW	0400WB	A	AC	100	\$154,973	13,201	C.I.R.(3") + RHMA(1.5")
BROADWAY	NEW JERSEY AV	BUENA VISTA AV	BROADW	0500EB	A	AC	100	\$99,282	13,301	C.I.R.(3") + RHMA(1.5")
LEMON GROVE AVENUE	NORTH AV	BROADWAY	LEGRAV	0200SB	A	AC	100	\$94,882	13,299	C.I.R.(3") + RHMA(1.5")

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
MASSACHUSETTS AVENUE	BROADWAY	N CITY LIMIT	MASSAV	0100NB	A	AC	100	\$118,194	13,299	C.I.R (3") + RHMA(1.5")
WASHINGTON STREET	518' S/O MT VERNON ST	ALTON DR	WASHST	0700	C	AC	100	\$48,242	10,708	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$515,572		
BROADWAY	HARRIS ST (E)	WEST ST (W)	BROADW	0300EB	A	AC	88	\$2,745	23,943	MICRO-SURFACING
LEMON GROVE AVENUE	BROADWAY	GOLDEN AV	LEGRAV	0300SB	A	AC/AC	90	\$3,788	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	CYPRESS AV	LEGRAV	0400NB	A	AC/AC	90	\$18,906	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	CENTRAL AV	LEGRAV	0400SB	A	AC/AC	90	\$17,382	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	SAN MIGUEL AV	LEGRAV	0500NB	A	AC/AC	90	\$3,719	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	SAN MIGUEL AV	CENTRAL AV	LEGRAV	0600NB	A	AC/AC	90	\$27,931	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	GOLDEN AV	LEGRAV	0700NB	A	AC/AC	90	\$17,382	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	BROADWAY	LEGRAV	0800NB	A	AC/AC	90	\$5,616	25,630	MICRO-SURFACING
MASSACHUSETTS AVENUE	CENTRAL AV	SAN MIGUEL AV	MASSAV	0400	A	AC/AC	89	\$46,234	27,641	MICRO-SURFACING
MASSACHUSETTS AVENUE	MT VERNON ST	MADERA ST	MASSAV	0600	A	AC/AC	88	\$61,764	27,755	MICRO-SURFACING
Treatment Total								\$205,467		
ROSEMARY LANE	ROSEMARY LN	S CDS	BETHPL	0100	R	AC	78	\$5,829	12,667	CAPE SEAL
BONITA STREET	SAN MIGUEL AV	MT VERNON ST	BONIST	0200	R	AC/AC	77	\$23,864	11,563	CAPE SEAL
CARLISLE DRIVE	W CITY LIMIT	SKYLINE DR	CARLDR	0100	R	AC	78	\$13,416	12,701	CAPE SEAL
Treatment Total								\$43,109		
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	87	\$363	184,478	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	86	\$247	189,648	FOG SEAL
BONITA STREET	N END	SAN MIGUEL AV	BONIST	0100	R	AC	89	\$1,062	166,986	FOG SEAL
BUENA VISTA AVENUE	DAVIDSON AV	MAIN ST	BUVI AV	0500	R	AC	89	\$896	166,986	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	85	\$957	191,013	FOG SEAL
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYA AV	0100	R	AC	87	\$1,334	184,478	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	82	\$1,170	197,714	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	88	\$382	177,395	FOG SEAL
FISHER LANE	CENTRAL AV	ROOSEVELT AV	FISHLN	0100	R	AC	89	\$425	166,986	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	83	\$709	195,622	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	87	\$1,743	178,943	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	80	\$1,170	200,596	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	86	\$732	186,105	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANSDR	0200	R	AC	82	\$411	197,455	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	84	\$1,121	192,259	FOG SEAL
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	89	\$576	166,986	FOG SEAL
MAIN STREET	SAN MIGUEL AV	DAVIDSON AV	MAINST	0600	R	AC	89	\$566	166,986	FOG SEAL
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	89	\$981	166,986	FOG SEAL
MC KNIGHT STREET	N END	MT VERNON ST	MCKNST	0100	R	AC	89	\$497	166,986	FOG SEAL
NIDA PLACE	PALM AV	S CDS	NIDAPL	0100	R	AC	89	\$647	166,986	FOG SEAL
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	87	\$861	182,814	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	80	\$426	200,596	FOG SEAL
OSAGE DRIVE	TARLETON ST	JAMACHA RD	OSAGDR	0200	R	AC	89	\$1,195	166,986	FOG SEAL
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	88	\$800	177,395	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	80	\$1,333	200,596	FOG SEAL
					Treatment Total			\$20,605		
DAYTONA STREET	ALFORD ST	HARRIS ST	DAYTST	0100	R	AC	100	\$20,107	7,276	HMA(2")+BASE(6")
					Treatment Total			\$20,107		
BURNELL AVENUE	CYPRESS AV	OLIVE ST	BURNAV	0100	R	AC	100	\$25,601	13,254	CRACK SEAL+RHMA(1.5") OL
JAYNIA PLACE	CEDRAL PL	SAN MIGUEL AV	JAYNPL	0100	R	AC	100	\$44,418	13,389	CRACK SEAL+RHMA(1.5") OL
ROY STREET	446' E/O WASHINGTON ST	MEADOW LN	ROYSTR	0300	R	AC	100	\$71,273	13,389	CRACK SEAL+RHMA(1.5") OL
WEST STREET	PACIFIC AV	DAYTONA ST	WESTST	0300	R	AC	100	\$23,171	13,493	CRACK SEAL+RHMA(1.5") OL
					Treatment Total			\$164,461		
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	C	AC/AC	88	\$886	43,017	SLURRY SEAL
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	C	AC	90	\$1,107	44,802	SLURRY SEAL
SWEETWATER ROAD	918' N/O S CITY LIMIT	BROADWAY	SWEERD	0200NB	C	AC	90	\$12,323	44,801	SLURRY SEAL
					Treatment Total			\$14,316		
					Year 2017 Total			\$983,637		
Year: 2019										
ALTON DRIVE	ENGLEWOOD DR	SKYLINE DR	ALTODR	0300	C	AC	100	\$79,518	10,063	C.I.R.(3") + RHMA(1.5")
COLLEGE AVENUE	S END	FEDERAL BL	COLLAV	0100NB	A	AC	100	\$31,956	12,849	C.I.R.(3") + RHMA(1.5")

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
COLLEGE AVENUE	N CITY LIMIT	FEDERAL BL	COLLAV	0100SB	A	AC	100	\$77,000	12,849	C.I.R.(3") + RHMA(1.5")
WASHINGTON STREET	BLOSSOM LN	CANTON DR	WASHST	0900	C	AC	100	\$86,031	10,426	C.I.R.(3") + RHMA(1.5")
					Treatment Total			\$274,506		
MASSACHUSETTS AVENUE	PACIFIC AV	CENTRAL AV	MASSAV	0300	A	AC/AC	90	\$35,520	24,360	MICRO-SURFACING
					Treatment Total			\$35,520		
CENTRAL AVENUE	NEW JERSEY AV	CYPRESS AV	CENTAV	0400	C	AC/AC	100	\$70,387	11,397	MILL(1.5")+RHMA (1.5") OL
					Treatment Total			\$70,387		
ANGELUS AVENUE	CANTON DR	S CITY LIMIT	ANGEAV	0100	R	AC/AC	71	\$41,955	10,415	CAPE SEAL
					Treatment Total			\$41,955		
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	80	\$483	192,895	FOG SEAL
BLOSSOM LANE	W END	WASHINGTON ST	BLOSLN	0100EB	R	AC	89	\$849	162,123	FOG SEAL
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	R	AC	88	\$993	170,140	FOG SEAL
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	88	\$947	171,033	FOG SEAL
CINDERELLA WAY	N CDS	S CDS	CINDWY	0100	R	AC	89	\$634	162,123	FOG SEAL
DAVIDSON AVENUE	BUENA VISTA AV	MAIN ST	DAVIAV	0200	R	AC	89	\$380	162,123	FOG SEAL
DAYTON DRIVE	ENGLEWOOD DR	BARTON DR	DAYTDR	0200	R	AC	89	\$1,051	162,123	FOG SEAL
DAYTON DRIVE	BARTON DRD	151' S/O NICHALS ST	DAYTDR	0300	R	AC	89	\$683	162,123	FOG SEAL
DAYTON DRIVE	151' S/O NICHALS ST	EL ROY DR	DAYTDR	0400	R	AC	89	\$1,403	162,123	FOG SEAL
DAYTONA STREET	HARRIS ST	WEST ST	DAYTST	0200	R	AC	89	\$174	162,123	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	94	\$766	186,344	FOG SEAL
LANSING DRIVE	DREXEL DR	CAMERON DR	LANSDR	0300	R	AC	89	\$310	162,123	FOG SEAL
MC KNIGHT STREET	CAMELOT CT	SAN PASQUAL ST	MCKNST	0300	R	AC	89	\$937	162,123	FOG SEAL
ROY STREET	W CDS	GOLDEN AV	ROYSTR	0400	R	AC	89	\$608	162,123	FOG SEAL
SAN ALTOS PLACE	MASSACHUSETTS AV	RAMON ST	SAALPL	0100	R	AC	89	\$2,568	162,123	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	81	\$2,980	170,009	FOG SEAL
					Treatment Total			\$15,766		
ACACIA STREET	GOLDEN AV	S CDS	ACACST	0100	R	AC	100	\$113,668	7,064	HMA(2")+BASE(6")
ALAN COURT	N CDS	ELKHORN ST	ALANCT	0100	R	AC	100	\$26,058	7,064	HMA(2")+BASE(6")
					Treatment Total			\$139,726		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DAVENTRY STREET	69TH ST	DARTMOOR DR	DAVEST	0100	R	AC	100	\$51,186	12,981	CRACK SEAL+RHMA(1.5") OL
EL ROY DRIVE	DAYTON DR	CANTON DR	ELRODR	0100	R	AC	100	\$41,803	12,844	CRACK SEAL+RHMA(1.5") OL
FLORINE ROAD	WESTVIEW PL	CENTRAL AV	FLORRD	0100	R	AC	100	\$76,186	12,844	CRACK SEAL+RHMA(1.5") OL
PACIFIC AVENUE	VISTA AV	CITRUS ST	PACIAV	0100	R	AC	100	\$15,483	12,839	CRACK SEAL+RHMA(1.5") OL
SANFORD DRIVE	W CDS	SKYLINE DR	SANFDR	0100	R	AC	100	\$33,536	12,981	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$218,194		
CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	CENTAV	0100	C	AC	86	\$12,485	44,664	SLURRY SEAL
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	79	\$16,328	40,546	SLURRY SEAL
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	89	\$13,407	49,688	SLURRY SEAL
CENTRAL AVENUE	CYPRESS AV	OLIVE ST	CENTAV	0500	C	AC/AC	88	\$3,572	43,238	SLURRY SEAL
CENTRAL AVENUE	OLIVE ST	MAIN ST	CENTAV	0600	C	AC/AC	88	\$2,627	43,040	SLURRY SEAL
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	88	\$7,289	41,764	SLURRY SEAL
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	89	\$1,117	44,497	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	88	\$5,309	48,280	SLURRY SEAL
MT VERNON STREET	CYPRESS AV	HARDY DR	MTVEST	0800	C	AC/AC	79	\$4,354	40,582	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	79	\$2,898	49,820	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	94	\$8,480	51,407	SLURRY SEAL
SWEETWATER ROAD	BROADWAY	1354' S/O BROADWAY	SWEERD	0100SB	C	AC	89	\$12,693	44,507	SLURRY SEAL
WASHINGTON STREET	GOLDEN AV	LINCOLN ST	WASHST	0300	C	AC	90	\$8,240	43,507	SLURRY SEAL
Treatment Total								\$98,799		
Year 2018 Total								\$894,855		
Year: 2020										
PALM STREET	CITRONELLA ST	SKYLINE DR	PALMST	0200	C	AC	100	\$287,421	10,104	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$287,421		
LEMON GROVE AVENUE	S CITY LIMIT	CANTON DR	LEGRAV	0100NB	A	AC/AC	89	\$31,725	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	CANTON DR	1650' N/O CANTON DR	LEGRAV	0200NB	A	AC/AC	89	\$33,908	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	1650' N/O CANTON DR	MT VERNON ST	LEGRAV	0300NB	A	AC/AC	89	\$33,908	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	SAN MIGUEL AV	LEGRAV	0500SB	A	AC/AC	89	\$29,632	25,898	MICRO-SURFACING

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	LEGRAV	0600SB	A	AC/AC	89	\$4,284	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	MT VERNON ST	LEGRAV	0700SB	A	AC/AC	89	\$17,765	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	1649' S/O MT VERNON ST	LEGRAV	0800SB	A	AC/AC	88	\$30,014	26,391	MICRO-SURFACING
LEMON GROVE AVENUE	1649' S/O MT VERNON ST	CANTON DR	LEGRAV	0900SB	A	AC/AC	88	\$30,014	26,391	MICRO-SURFACING
					Treatment Total			\$211,251		
ANGELUS AVENUE	CANTON DR	S CITY LIMIT	ANGEAV	0100	R	AC/AC	78	\$43,214	9,764	CAPE SEAL
					Treatment Total			\$43,214		
BERRY STREET	LERMA'S CT	RUSSAN LN	BERRST	0200	R	AC	89	\$1,581	157,401	FOG SEAL
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	88	\$374	164,996	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	88	\$864	164,957	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	88	\$1,135	164,991	FOG SEAL
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	88	\$264	164,985	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	88	\$741	164,991	FOG SEAL
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	89	\$1,363	157,401	FOG SEAL
DAIN DRIVE	ILDICA ST	S CDS	DAINDR	0200	R	AC	89	\$2,445	157,401	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	88	\$370	164,985	FOG SEAL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	89	\$629	157,401	FOG SEAL
DUPONT DRIVE	DAYTONA DR	CANTON DR	DUPODR	0100	R	AC	89	\$907	157,401	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	89	\$636	160,130	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	80	\$506	195,378	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	90	\$3,943	183,231	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	80	\$1,163	194,376	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	89	\$455	160,937	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	88	\$1,796	165,441	FOG SEAL
GOLDEN AVENUE	GOLDEN VIEW TERR	ROY ST	GOLDAV	0600	R	AC	89	\$2,210	157,401	FOG SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	88	\$330	165,168	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	88	\$512	164,985	FOG SEAL
HIBISCUS DRIVE	CENTRAL AV	S CDS	HIBIDR	0100	R	AC	89	\$2,572	157,401	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	88	\$1,133	164,943	FOG SEAL
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	88	\$516	164,985	FOG SEAL
JEFFERSON STREET	W CDS	WASHINGTON ST	JEFFST	0100	R	AC	89	\$931	157,401	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	88	\$347	165,168	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	88	\$486	165,139	FOG SEAL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100	R	AC	89	\$1,284	157,401	FOG SEAL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	89	\$290	157,401	FOG SEAL
NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	NICHST	0200	R	AC/AC	80	\$1,302	195,378	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	82	\$1,060	166,083	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	88	\$248	165,124	FOG SEAL
PACIFIC AVENUE	NEW JERSEY AV	BUENA VISTA AV	PACIAV	0500	R	AC	89	\$1,207	157,401	FOG SEAL
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	88	\$592	164,943	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	88	\$353	164,985	FOG SEAL
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	88	\$472	164,985	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	88	\$255	164,985	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	88	\$963	164,985	FOG SEAL
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	88	\$466	165,441	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	88	\$422	164,985	FOG SEAL
Treatment Total								\$37,121		
ALFORD STREET	BROADWAY	PACIFIC AV	ALFOST	0100	R	AC	100	\$50,738	6,858	HMA(2")+BASE(6")
AMBER PLACE	W CDS	JAYNA PL	AMBEPL	0100	R	AC	100	\$71,926	6,858	HMA(2")+BASE(6")
BERRYLAND COURT	N CDS	SAN PASQUAL ST	BERRCT	0100	R	AC	100	\$125,077	6,858	HMA(2")+BASE(6")
BERRY STREET	MT VERNON ST	LERMA'S CT	BERRST	0100	R	AC	100	\$84,354	6,858	HMA(2")+BASE(6")
Treatment Total								\$332,096		
DAVIDSON AVENUE	W CDS	BUENA VISTA AV	DAVIAV	0100	R	AC	100	\$58,164	12,436	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$58,164		
BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	BUVIAV	0200	C	AC/AC	88	\$3,061	42,439	SLURRY SEAL
BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	BUVIAV	0300	C	AC/AC	88	\$15,181	42,438	SLURRY SEAL
CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	CENTAV	0800	C	AC	90	\$3,352	42,177	SLURRY SEAL
Treatment Total								\$21,593		
Year 2019 Total								\$990,859		
Grand Total								\$9,354,407		

** - Treatment from Project Selection

Scenarios Criteria:

Scenario 4. Maintain Current PCI at 61 (\$1,650,000 per year)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/18/2010

Scenario: Maintain Current PCI at 51

Year	Budget	PM Amt	Year	Budget	PM Amt	Year	Budget	PM Amt
2011	\$1,650,000	\$255,000	2012	\$1,650,000	\$255,000	2013	\$1,650,000	\$255,000
2014	\$1,650,000	\$255,000	2015	\$1,650,000	\$255,000	2016	\$1,650,000	\$255,000
2017	\$1,650,000	\$255,000	2018	\$1,650,000	\$255,000	2019	\$1,650,000	\$255,000
2020	\$1,650,000	\$255,000						

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2011										
BROADWAY	1222' E/O SWEETWATER RD	SWEETWATER RD	BROADW	0200WB	A	AC	85	\$17,047	32,206	MICRO-SURFACING
BROADWAY	SWEETWATER RD	LEMON GROVE WY	BROADW	0300WB	A	AC	85	\$8,132	32,206	MICRO-SURFACING
BROADWAY	OLIVE ST	LEMON GROVE AV	BROADW	0700EB	A	AC	85	\$6,251	32,206	MICRO-SURFACING
BROADWAY	GROVE ST	LEMON GROVE AV	BROADW	0700WB	A	AC	90	\$10,346	25,567	MICRO-SURFACING
BROADWAY	LEMON GROVE AV	GROVE ST	BROADW	0800EB	A	AC	85	\$10,346	32,206	MICRO-SURFACING
BROADWAY	GROVE ST	KEMPF ST	BROADW	0900EB	A	AC	91	\$5,670	24,278	MICRO-SURFACING
BROADWAY	LEMON GROVE WY	SWEETWATER RD	BROADW	1200EB	A	AC	88	\$6,777	29,560	MICRO-SURFACING
BROADWAY	SWEETWATER RD	1222' E/O SWEETWATER RD	BROADW	1300EB	A	AC	89	\$17,047	28,221	MICRO-SURFACING
BROADWAY	VISTA AV (W)	MASSACHUSETTS AV	BROADW	1300WB	A	AC	89	\$5,879	28,221	MICRO-SURFACING
BROADWAY	1222' E/O SWEETWATER RD	E CITY LIMIT	BROADW	1400EB	A	AC	84	\$12,852	32,201	MICRO-SURFACING
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	A	AC	87	\$5,119	30,068	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN MIGUEL AV	MT VERNON ST	MASSAV	0500	A	AC/AC	84	\$37,079	30,555	MICRO-SURFACING
MASSACHUSETTS AVENUE	MADERA ST	EL PRADO AV	MASSAV	0700	A	AC/AC	87	\$18,465	32,315	MICRO-SURFACING
MASSACHUSETTS AVENUE	LEMON GROVE AV	SAN ALTOS PL	MASSAV	0900NB	A	AC/AC	86	\$3,069	31,692	MICRO-SURFACING
PACIFIC AVENUE	WEST AV	NEW JERSEY AV	PACIAV	0400	A	AC/AC	87	\$8,802	32,969	MICRO-SURFACING
Treatment Total								\$172,882		
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	C	AC/AC	100	\$7,528	17,117	MILL(1.5")+RHMA (1.5")

** - Treatment from Project Selection

1

MTC Street Saver

Scenarios Criteria:

SS1026

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Treatment Total								\$7,528		
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	91	\$295	183,536	FOG SEAL
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	84	\$381	239,129	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	89	\$201	204,004	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	88	\$778	213,877	FOG SEAL
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYA AV	0100	R	AC	91	\$1,085	183,536	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	84	\$951	239,138	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	93	\$311	140,892	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	86	\$577	230,062	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	92	\$1,417	154,930	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	82	\$952	242,851	FOG SEAL
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	90	\$595	193,320	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANSDR	0200	R	AC	85	\$335	235,120	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	87	\$911	219,214	FOG SEAL
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	91	\$700	169,017	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	82	\$346	242,851	FOG SEAL
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	93	\$651	140,892	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	82	\$1,084	242,851	FOG SEAL
Treatment Total								\$11,569		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	100	\$30,783	22,586	CRACK SEAL+HMA(1.5") OL
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	100	\$31,982	21,840	CRACK SEAL+HMA(1.5") OL
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	100	\$19,406	21,531	CRACK SEAL+HMA(1.5") OL
BONITA STREET	N END	SAN MIGUEL AV	BONIST	0100	R	AC	100	\$38,237	18,236	CRACK SEAL+HMA(1.5") OL
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	100	\$96,555	23,478	CRACK SEAL+HMA(1.5") OL
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	100	\$20,744	17,946	CRACK SEAL+HMA(1.5") OL
MAIN STREET	SAN MIGUEL AV	DAVIDSON AV	MAINST	0600	R	AC	100	\$20,384	17,599	CRACK SEAL+HMA(1.5") OL
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	100	\$35,330	17,289	CRACK SEAL+HMA(1.5") OL
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	100	\$14,260	23,121	CRACK SEAL+HMA(1.5") OL
OSAGE DRIVE	TARLETON ST	JAMACHA RD	OSAGDR	0200	R	AC	100	\$43,038	17,933	CRACK SEAL+HMA(1.5") OL
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	100	\$124,131	20,741	CRACK SEAL+HMA(1.5") OL
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	100	\$116,615	21,531	CRACK SEAL+HMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Treatment Total		\$591,464			
AMBER PLACE	W CDS	JAYNA PL	AMBEPL	0100	R	AC	100	\$29,013	17,010	CRACK SEAL+RHMA(1.5") OL
BUENA VISTA AVENUE	DAVIDSON AV	MAIN ST	BUVIAB	0500	R	AC	100	\$41,609	17,119	CRACK SEAL+RHMA(1.5") OL
CRANE STREET	GOLDEN AV	NE CDS	CRANST	0100	R	AC	100	\$89,036	17,010	CRACK SEAL+RHMA(1.5") OL
DAIN DRIVE	ELKHORN ST	ILDICA ST	DAINDR	0100	R	AC	100	\$37,249	17,014	CRACK SEAL+RHMA(1.5") OL
FISHER LANE	CENTRAL AV	ROOSEVELT AV	FISHLN	0100	R	AC	100	\$19,724	17,118	CRACK SEAL+RHMA(1.5") OL
LA CORTA STREET	CALLE ENTRE	MASSACHUSETTS AV	LACOST	0100	R	AC	100	\$43,487	17,010	CRACK SEAL+RHMA(1.5") OL
MC KNIGHT STREET	N END	MT VERNON ST	MCKNST	0100	R	AC	100	\$23,100	17,118	CRACK SEAL+RHMA(1.5") OL
NIDA PLACE	PALM AV	S CDS	NIDAPL	0100	R	AC	100	\$30,053	17,118	CRACK SEAL+RHMA(1.5") OL
OSAGE DRIVE	CAMERON DR	TARLETON ST	OSAGDR	0100	R	AC	100	\$34,160	17,115	CRACK SEAL+RHMA(1.5") OL
RUSSAN LANE	N CDS	BERRY ST	RUSSLN	0100	R	AC	100	\$31,680	17,118	CRACK SEAL+RHMA(1.5") OL
SONOMA LANE	N CDS	MADERA ST	SONOLN	0100	R	AC	100	\$85,680	17,010	CRACK SEAL+RHMA(1.5") OL
VISTA AVENUE	PACIFIC AV	CENTRAL AV	VISTAV	2011 0500	R	AC	100	\$52,213	17,118	CRACK SEAL+RHMA(1.5") OL
					Treatment Total		\$517,004			
COLLEGE AVENUE	FEDERAL BL	N CITY LIMIT	COLLAV	0200NB	A	AC	100	\$35,340	23,701	CRACK SEAL+HMA(2") OL
					Treatment Total		\$35,340			
MASSACHUSETTS AVENUE	CENTRAL AV	SAN MIGUEL AV	MASSAV	0400	A	AC/AC	100	\$243,653	17,444	MILL(2")+RHMA(2") OL
					Treatment Total		\$243,653			
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	86	\$11,750	55,967	SLURRY SEAL
FEDERAL BOULEVARD	CENTRAL AV	422' W/O COLLEGE AV	FEDEBL	0400	C	AC	91	\$21,754	54,796	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	88	\$3,832	55,850	SLURRY SEAL
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	94	\$3,844	43,668	SLURRY SEAL
PALM STREET	LEMON GROVE AV	CITRONELLA ST	PALM ST	0100	C	AC	84	\$4,950	54,610	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	86	\$8,238	56,588	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	86	\$2,250	50,382	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	90	\$6,718	55,022	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	91	\$5,454	53,005	SLURRY SEAL
Treatment Total								\$68,790		
Year 2010 Total								\$1,648,232		
Year: 2012										
BROADWAY	E CITY LIMIT	1222' E/O SWEETWATER RD	BROADW	0100WB	A	AC	100	\$112,438	16,305	C.I.R.(3") + RHMA(1.5")
BROADWAY	BUENA VISTA AV	NEW JERSEY AV	BROADW	1000WB	A	AC	100	\$83,147	16,305	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$195,585		
BROADWAY	LEMON GROVE AV	OLIVE ST	BROADW	0800WB	A	AC	90	\$7,105	25,097	MICRO-SURFACING
FEDERAL BOULEVARD	BROADWAY	COLLEGE AV	FEDEBL	0600WB	A	AC	90	\$17,896	26,658	MICRO-SURFACING
MASSACHUSETTS AVENUE	MT VERNON ST	MADERA ST	MASSAV	0600	A	AC/AC	95	\$51,727	11,776	MICRO-SURFACING
MASSACHUSETTS AVENUE	EL PRADO AV	SAN ALTOS PL	MASSAV	0800	A	AC/AC	94	\$11,560	14,018	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN ALTOS PL	MAIN ST	MASSAV	0900SB	A	AC	90	\$4,742	26,648	MICRO-SURFACING
Treatment Total								\$93,028		
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	R	AC	94	\$808	107,572	FOG SEAL
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	93	\$770	120,699	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	95	\$623	201,033	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	86	\$2,423	188,715	FOG SEAL
Treatment Total								\$4,623		
JAVA LANE	N CDS	SARAWAK DR	JAVALN	0100	R	AC	100	\$12,666	15,227	CRACK SEAL+HMA(1.5") OL
Treatment Total								\$12,666		
BERRY STREET	LERMA'S CT	RUSSAN LN	BERRST	0200	R	AC	100	\$71,303	16,344	CRACK SEAL+RHMA(1.5") OL
BLOSSOM LANE	W END	WASHINGTON ST	BLOSLN	0100EB	R	AC	100	\$39,463	16,536	CRACK SEAL+RHMA(1.5") OL
CINDERELLA WAY	N CDS	S CDS	CINDWY	0100	R	AC	100	\$29,458	16,639	CRACK SEAL+RHMA(1.5") OL
CORONA STREET	IDA ST	SAN MIGUEL AV	COROST	0200	R	AC	100	\$21,355	16,338	CRACK SEAL+RHMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	100	\$61,475	16,458	CRACK SEAL+RHMA(15") OL
DAVIDSON AVENUE	BUENA VISTA AV	MAIN ST	DAVIAV	0200	R	AC	100	\$17,675	16,635	CRACK SEAL+RHMA(15") OL
DAYTON DRIVE	ENGLEWOOD DR	BARTON DR	DAYTDR	0200	R	AC	100	\$48,822	16,638	CRACK SEAL+RHMA(15") OL
DAYTON DRIVE	BARTON DRD	151' S/O NICHALS ST	DAYTDR	0300	R	AC	100	\$31,724	16,535	CRACK SEAL+RHMA(15") OL
DAYTON DRIVE	151' S/O NICHALS ST	EL ROY DR	DAYTDR	0400	R	AC	100	\$65,183	16,638	CRACK SEAL+RHMA(15") OL
DAYTONA STREET	HARRIS ST	WEST ST	DAYTST	0200	R	AC	100	\$8,068	16,531	CRACK SEAL+RHMA(15") OL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	100	\$28,375	16,458	CRACK SEAL+RHMA(15") OL
DUPONT DRIVE	DAYTONA DR	CANTON DR	DUPODR	0100	R	AC	100	\$40,905	16,342	CRACK SEAL+RHMA(15") OL
GOLDEN AVENUE	GOLDEN VIEW TERR	ROY ST	GOLDAV	0600	R	AC	100	\$99,683	16,458	CRACK SEAL+RHMA(15") OL
HIBISCUS DRIVE	CENTRAL AV	S CDS	HIBIDR	0100	R	AC	100	\$116,001	16,458	CRACK SEAL+RHMA(15") OL
JEFFERSON STREET	W CDS	WASHINGTON ST	JEFFST	0100	R	AC	100	\$41,978	16,342	CRACK SEAL+RHMA(15") OL
LANSING DRIVE	DREXEL DR	CAMERON DR	LANSDR	0300	R	AC	100	\$14,402	16,535	CRACK SEAL+RHMA(15") OL
MC KNIGHT STREET	CAMELOT CT	SAN PASQUAL ST	MCKNST	0300	R	AC	100	\$43,535	16,638	CRACK SEAL+RHMA(15") OL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100 2011	R	AC	100	\$57,934	16,458	CRACK SEAL+RHMA(15") OL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	100	\$13,074	16,454	CRACK SEAL+RHMA(15") OL
PACIFIC AVENUE	NEW JERSEY AV	BUENA VISTA AV	PACIAV	0500	R	AC	100	\$54,448	16,454	CRACK SEAL+RHMA(15") OL
ROY STREET	W CDS	GOLDEN AV	ROYSTR	0400	R	AC	100	\$28,249	16,535	CRACK SEAL+RHMA(15") OL
SAN ALTOS PLACE	MASSACHUSETTS AV	RAMON ST	SAALPL	0100	R	AC	100	\$119,334	16,638	CRACK SEAL+RHMA(15") OL
SVEA COURT	LARWOOD RD	S CDS	SVEACT	0100	R	AC	100	\$25,606	16,250	CRACK SEAL+RHMA(15") OL
Treatment Total								\$1,078,051		
BROADWAY	WEST ST (W)	NEW JERSEY AV	BROADW	0400EB	A	AC	100	\$70,307	16,507	CRACK SEAL+RHMA(27") OL
LEMON GROVE AVENUE	BROADWAY	LESTER AV	LEGRAV	0900NB	A	AC	100	\$38,273	16,502	CRACK SEAL+RHMA(27") OL
Treatment Total								\$108,581		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	C	AC	94	\$927	42,162	SLURRY SEAL
SWEETWATER ROAD	918' N/O S CITY LIMIT	BROADWAY	SWEERD	0200NB	C	AC	94	\$10,320	42,147	SLURRY SEAL
Treatment Total								\$11,247		
Year 2011 Total								\$1,503,780		
Year: 2013										
BROADWAY	OLIVE ST	BUENA VISTA AV	BROADW	0900WB	A	AC	100	\$82,714	15,833	C.I.R.(3") + RHMA(1.5")
BROADWAY	WASHINGTON AV	LEMON GROVE WY	BROADW	1100EB	A	AC	100	\$108,390	15,952	C.I.R.(3") + RHMA(1.5")
BROADWAY	WEST ST (W)	VISTA AV	BROADW	1200WB	A	AC	100	\$128,852	15,833	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$319,955		
BROADWAY	HARRIS ST (E)	WEST ST (W)	BROADW	0300EB	A	AC	93	\$2,368	17,012	MICRO-SURFACING
LEMON GROVE AVENUE	BROADWAY	GOLDEN AV	LEGRAV	0300SB	A	AC/AC	93	\$3,267	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	CYPRESS AV	LEGRAV	0400NB	A	AC/AC	93	\$16,308	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	CENTRAL AV	LEGRAV	0400SB	A	AC/AC	93	\$14,994	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	SAN MIGUEL AV	LEGRAV	0500NB	A	AC/AC	93	\$3,208	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	SAN MIGUEL AV	CENTRAL AV	LEGRAV	0600NB	A	AC/AC	93	\$24,094	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	GOLDEN AV	LEGRAV	0700NB	A	AC/AC	93	\$14,994	17,763	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	BROADWAY	LEGRAV	0800NB	A	AC/AC	93	\$4,845	17,763	MICRO-SURFACING
Treatment Total								\$84,078		
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	94	\$304	101,316	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	94	\$702	100,649	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	94	\$923	101,225	FOG SEAL
CIVIC CENTER PARKING	OLIVE ST	MAIN ST	CIVLOT	0100	O	AC	94	\$706	100,406	FOG SEAL
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	94	\$215	101,134	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	94	\$602	101,225	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	94	\$301	101,134	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	95	\$517	94,123	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	81	\$411	239,178	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	92	\$3,206	197,622	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	82	\$946	239,288	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	94	\$370	104,788	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	94	\$1,460	108,458	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	94	\$268	104,170	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	94	\$417	101,134	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	94	\$921	100,406	FOG SEAL
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	94	\$420	101,134	FOG SEAL
LEMON GROVE PARK LOT	WASHINGTON ST	E END	LEMLT	0100	O	AC	94	\$1,022	107,754	FOG SEAL
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	94	\$282	104,170	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	94	\$395	103,692	FOG SEAL
NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	NICHST	0200	R	AC/AC	81	\$1,058	239,178	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	86	\$862	184,032	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	94	\$202	103,453	FOG SEAL
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	94	\$481	100,406	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	94	\$287	101,134	FOG SEAL
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	94	\$384	101,134	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	94	\$208	101,134	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	94	\$783	101,134	FOG SEAL
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	94	\$379	108,458	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	94	\$343	101,134	FOG SEAL
					Treatment Total			\$19,375		
DAIN DRIVE	ILDICA ST	S CDS	DAINDR	0200	R	AC	100	\$88,026	16,159	CRACK SEAL+HMA(1.5") OL
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	100	\$52,566	19,912	CRACK SEAL+HMA(1.5") OL
					Treatment Total			\$140,592		
69TH STREET	MALLARD ST	DAVENTRY ST	69THST	0150	C	AC	100	\$77,475	15,731	CRACK SEAL+RHMA(1.5") OL
BARTON DRIVE	ENSENEDA ST	ENGLEWOOD DR	BARTDR	0100	R	AC	100	\$64,644	15,785	CRACK SEAL+RHMA(1.5") OL
BROCK COURT	MYRA ST	E CDS	BROCCT	0100	R	AC	100	\$23,106	15,784	CRACK SEAL+RHMA(1.5") OL
BRYAN COURT	CITRONELLA AV	ORANGE PL	BRYACT	0100	R	AC	100	\$29,705	15,878	CRACK SEAL+RHMA(1.5") OL
CARLISLE DRIVE	SKYLINE RD	JAMACHA RD	CARLDR	0200	R	AC	100	\$18,672	15,779	CRACK SEAL+RHMA(1.5") OL
DI FOSS STREET	MT VERNON ST	MAZER ST	DIFOST	0100	R	AC	100	\$52,111	15,878	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	HUGHES ST	ZEMCO DR	GLENDR	0500	R	AC	100	\$13,504	15,873	CRACK SEAL+RHMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
GLENCOE DRIVE	ZEMCO DR	JAMACHA RD	GLENDR	0600	R	AC	100	\$33,242	15,986	CRACK SEAL+RHMA(1.5") OL
KENNESTER DRIVE	CENTRAL AV	S CDS	KENNDR	0100	R	AC	100	\$28,856	15,784	CRACK SEAL+RHMA(1.5") OL
MOROSE STREET	MAZER ST	ALTON DR	MOROST	0100	R	AC	100	\$27,074	15,878	CRACK SEAL+RHMA(1.5") OL
WASHINGTON STREET	518' S/O MT VERNON ST	ALTON DR	WASHST	0700	C	AC	100	\$28,926	15,744	CRACK SEAL+RHMA(1.5") OL
WASHINGTON STREET	ALTON DR	VERNIER DR	WASHST	0750	C	AC	100	\$65,497	15,744	CRACK SEAL+RHMA(1.5") OL
WEST STREET	NORTH AV	BROADWAY	WESTST	0100	R	AC	100	\$50,819	15,878	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$513,632		
BROADWAY	NEW JERSEY AV	BUENA VISTA AV	BROADW	0500EB	A	AC	100	\$72,198	15,836	CRACK SEAL+RHMA(2") OL
LEMON GROVE AVENUE	NORTH AV	BROADWAY	LEGRAV	0200SB	A	AC	100	\$68,998	15,831	CRACK SEAL+RHMA(2") OL
MASSACHUSETTS AVENUE	BROADWAY	N CITY LIMIT	MASSAV	0100NB	A	AC	100	\$85,950	15,832	CRACK SEAL+RHMA(2") OL
Treatment Total								\$227,146		
MASSACHUSETTS AVENUE	PACIFIC AV	CENTRAL AV	MASSAV	0300	A	AC/AC	100	\$192,805	15,994	MILL(2")+RHMA(2") OL
Treatment Total								\$192,805		
CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	CENTAV	0100	C	AC	90	\$10,456	51,835	SLURRY SEAL
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	84	\$13,675	51,816	SLURRY SEAL
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	91	\$11,229	52,568	SLURRY SEAL
CENTRAL AVENUE	NEW JERSEY AV	CYPRESS AV	CENTAV	0400	C	AC/AC	79	\$5,644	59,593	SLURRY SEAL
CENTRAL AVENUE	CYPRESS AV	OLIVE ST	CENTAV	0500	C	AC/AC	93	\$2,991	31,009	SLURRY SEAL
CENTRAL AVENUE	OLIVE ST	MAIN ST	CENTAV	0600	C	AC/AC	93	\$2,200	28,550	SLURRY SEAL
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	94	\$935	44,466	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	90	\$4,446	51,396	SLURRY SEAL
MT VERNON STREET	CYPRESS AV	HARDY DR	MTVEST	0800	C	AC/AC	83	\$3,646	44,957	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	80	\$2,427	59,430	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	95	\$7,102	55,392	SLURRY SEAL
SWEETWATER ROAD	BROADWAY	1354' S/O BROADWAY	SWEERD	0100SB	C	AC	94	\$10,630	44,363	SLURRY SEAL
WASHINGTON STREET	GOLDEN AV	LINCOLN ST	WASHST	0300	C	AC	94	\$6,901	41,058	SLURRY SEAL
Treatment Total								\$82,283		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year 2012 Total								\$1,579,866		
Year: 2014										
BROADWAY	KEMPF ST	WASHINGTON ST	BROADW	1000EB	A	AC	100	\$176,551	15,369	C.I.R.(3") + RHMA(1.5")
BROADWAY	MASSACHUSETTS AV	NORTH AV	BROADW	1400WB	A	AC	100	\$219,458	15,170	C.I.R.(3") + RHMA(1.5")
LEMON GROVE AVENUE	N CITY LIMIT	LEMON GROVE WY	LEGRAV	0100SB	A	AC	100	\$107,507	15,092	C.I.R.(3") + RHMA(1.5")
LEMON GROVE AVENUE	LEMON GROVE WY	N CITY LIMIT	LEGRAV	1100NB	A	AC	100	\$104,750	15,249	C.I.R.(3") + RHMA(1.5")
MASSACHUSETTS AVENUE	N CITY LIMIT	BROADWAY	MASSAV	0100SB	A	AC	100	\$130,361	15,247	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$738,627		
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	74	\$1,362	14,049	CAPE SEAL
Treatment Total								\$1,362		
ARCADIA AVENUE	CYPRESS AV	MT VERNON ST	ARCAAV	0100	R	AC/AC	80	\$714	233,934	FOG SEAL
DEBORAH PLACE	LONGDALE DR	LONGDALE DR	DEBOPL	0100	R	AC/AC	93	\$904	119,494	FOG SEAL
DEVILLE DRIVE	WATWOOD RD	E CITY LIMIT	DEVIDR	0100	R	AC/AC	93	\$523	119,368	FOG SEAL
EL DORA STREET	LEMON GROVE AVE	FAIRHAVEN ST	ELDOST	0100	R	AC/AC	93	\$2,221	119,368	FOG SEAL
EL DORA STREET	FAIRHAVEN ST	ALTON DR	ELDOST	0200	R	AC/AC	93	\$2,258	119,368	FOG SEAL
LEBUAN DRIVE	SARAWAK DR	BLOSSOM LN	LEBUDR	0100	R	AC/AC	93	\$298	119,494	FOG SEAL
LONGDALE DRIVE	CITRONELLA ST	SKYLINE DR	LONGDR	0100	R	AC/AC	93	\$1,534	124,338	FOG SEAL
MONTANA STREET	LEMON GROVE AV	CITRONELLA ST	MONTST	0100	R	AC/AC	93	\$130	120,344	FOG SEAL
SARAWAK DRIVE	W CDS	LEBUAN DR	SARADR	0100	R	AC/AC	93	\$868	119,368	FOG SEAL
VISTA AVENUE	NORTH AV	BROADWAY	VISTAV	0100	R	AC/AC	93	\$910	120,344	FOG SEAL
Treatment Total								\$10,362		
BURNELL AVENUE	OLIVE ST	MAIN ST	BURNAV	0200	R	AC	100	\$17,870	15,088	CRACK SEAL+RHMA(1.5") OL
CHATEAU WAY	N CDS	CENTRAL AV	CHATWY	0100	R	AC	100	\$40,407	15,325	CRACK SEAL+RHMA(1.5") OL
CHURCH STREET	NEW JERSEY AV	BUENA VISTA AV	CHURST	0100	R	AC	100	\$41,502	15,453	CRACK SEAL+RHMA(1.5") OL
CHURCH STREET	BUENA VISTA AV	OLIVE ST	CHURST	0200	R	AC	100	\$38,063	15,230	CRACK SEAL+RHMA(1.5") OL
CORONA STREET	SAN MIGUEL AV	TWEED ST	COROST	0300	R	AC	100	\$41,033	15,187	CRACK SEAL+RHMA(1.5") OL
EL PRADO AVENUE	BONITA ST	SAN PASQUAL ST	ELPRAV	0200	R	AC	100	\$32,636	15,087	CRACK SEAL+RHMA(1.5") OL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
GLENCOE DRIVE	EL ROY DR	CANTON DR	GLENDR	0200	R	AC/AC	100	\$54,442	15,062	CRACK SEAL+RHMA(1.5") OL
GOLDEN AVENUE	ROY ST	ADAMS ST	GOLDAV	0700	R	AC	100	\$24,953	15,087	CRACK SEAL+RHMA(1.5") OL
MADERA STREET	SAN PASQUAL ST	MASSACHUSETTS AV	MADEST	0100	R	AC	100	\$39,863	15,230	CRACK SEAL+RHMA(1.5") OL
NINA ROAD	SAN MIGUEL AV	S CDS	NINARD	0100	R	AC	100	\$42,391	15,225	CRACK SEAL+RHMA(1.5") OL
PERGL STREET	N CDS	S CDS	PERGST	0100	R	AC	100	\$41,694	15,087	CRACK SEAL+RHMA(1.5") OL
ROBBIE WAY	DEBCO DR	E CDS	ROBBWY	0100	R	AC	100	\$34,924	15,230	CRACK SEAL+RHMA(1.5") OL
ROSEMARY LANE	W CDS	MASSACHUSETTS AV	ROSELN	0100	R	AC	100	\$98,324	15,225	CRACK SEAL+RHMA(1.5") OL
VISTA AVENUE	BROADWAY	PACIFIC AV	VISTAV	0200	R	AC	100	\$27,245	15,230	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$575,345		
COLLEGE AVENUE	S END	FEDERAL BL	COLLAV	0100NB	A	AC	100	\$23,239	15,221	CRACK SEAL+RHMA(2") OL
COLLEGE AVENUE	N CITY LIMIT	FEDERAL BL	COLLAV	0100SB	A	AC	100	\$55,995	15,221	CRACK SEAL+RHMA(2") OL
Treatment Total								\$79,233		
BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	BUVIAV	0200	C	AC/AC	92	\$2,563	34,968	SLURRY SEAL
BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	BUVIAV	0300	C	AC/AC	92	\$12,714	34,962	SLURRY SEAL
CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	CENTAV	0800	C	AC	94	\$2,807	39,025	SLURRY SEAL
Treatment Total								\$18,084		
Year 2013 Total								\$1,423,014		
Year: 2015										
ALTON DRIVE	WASHINGTON ST	DEBCO DR	ALTODR	0600	C	AC	100	\$51,284	11,693	C.I.R.(3") + RHMA(1.5")
BROADWAY	KEMPF ST	GROVE ST	BROADW	0600WB	A	AC	100	\$45,170	14,384	C.I.R.(3") + RHMA(1.5")
MASSACHUSETTS AVENUE	BROADWAY	PACIFIC AV	MASSAV	0200SB	A	AC/AC	100	\$35,345	14,677	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$131,800		
LEMON GROVE AVENUE	S CITY LIMIT	CANTON DR	LEGRAV	0100NB	A	AC/AC	91	\$27,367	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	CANTON DR	1650' N/O CANTON DR	LEGRAV	0200NB	A	AC/AC	91	\$29,249	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	1650' N/O CANTON DR	MT VERNON ST	LEGRAV	0300NB	A	AC/AC	91	\$29,249	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	SAN MIGUEL AV	LEGRAV	0500SB	A	AC/AC	91	\$25,561	25,785	MICRO-SURFACING

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	LEGRAV	0600SB	A	AC/AC	91	\$3,695	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	MT VERNON ST	LEGRAV	0700SB	A	AC/AC	91	\$15,324	25,785	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	1649' S/O MT VERNON ST	LEGRAV	0800SB	A	AC/AC	90	\$25,891	27,417	MICRO-SURFACING
LEMON GROVE AVENUE	1649' S/O MT VERNON ST	CANTON DR	LEGRAV	0900SB	A	AC/AC	90	\$25,891	27,417	MICRO-SURFACING
LEMON GROVE AVENUE	CANTON DR	S CITY LIMIT	LEGRAV	1000SB	A	AC/AC	91	\$27,367	25,785	MICRO-SURFACING
Treatment Total								\$209,593		
ANGELUS AVENUE	CANTON DR	S CITY LIMIT	ANGEAV	0100	R	AC/AC	78	\$37,277	11,329	CAPE SEAL
ROSEMARY LANE	ROSEMARY LN	S CDS	BETHPL	0100	R	AC	74	\$5,334	13,688	CAPE SEAL
CARLISLE DRIVE	W CITY LIMIT	SKYLINE DR	CARLDR	0100	R	AC	74	\$12,277	13,697	CAPE SEAL
CITRUS STREET	NORTH AV	BROADWAY	CITUST	0100	R	AC	74	\$16,135	13,690	CAPE SEAL
CYPRESS AVENUE	LEMON GROVE AV	MT VERNON ST	CYPRAV	0300	R	AC	73	\$25,303	13,524	CAPE SEAL
EDDING DRIVE	N CDS	MT VERNON ST	EDDIDR	0100	R	AC	72	\$12,393	13,528	CAPE SEAL
GOLDEN AVENUE	SCHOOL LN	ACACIA ST	GOLDAV	0200	R	AC	75	\$10,524	13,673	CAPE SEAL
SAN PASQUAL STREET	MCKNIGHT DR	SAN PASQUAL CT	SAPAST	0100	R	AC	72	\$16,351	13,528	CAPE SEAL
Treatment Total								\$135,593		
ALTON DRIVE	GLENCOE DR	ELDORA ST	ALTODR	0100	C	PCC	100	\$9,805	11,724	RHMA OVERLAY (1.5")
Treatment Total								\$9,805		
ALBERDI DRIVE	EL PRADO AV	SAN ALTOS PL	ALBEDR	0100	R	AC/AC	85	\$521	215,211	FOG SEAL
CITY HALL PARKING LOT	OLIVE ST	MAIN ST	CITHAL	0100	O	AC	81	\$646	217,793	FOG SEAL
EL PRADO AVENUE	MASSACHUSETTS AV	RAMON ST	ELPRAV	0400	R	AC/AC	92	\$1,653	139,026	FOG SEAL
EL PRADO AVENUE	RAMON ST	ALBERDI DR	ELPRAV	0500	R	AC/AC	92	\$2,923	139,026	FOG SEAL
LA CORTA CIRCLE	LA CORTA ST	LA CORTA ST	LACOCI	0100	R	AC/AC	92	\$1,911	139,026	FOG SEAL
LA CORTA STREET	MASSACHUSETTS AV	RAMON ST	LACOST	0200	R	AC/AC	92	\$1,612	139,106	FOG SEAL
LA CORTA STREET	RAMON ST	LA CORTA CI	LACOST	0300	R	AC/AC	92	\$2,961	139,026	FOG SEAL
NEW JERSEY AVENUE	BROADWAY	PACIFIC AV	NEJEAV	0100	R	AC/AC	80	\$458	226,763	FOG SEAL
NEW JERSEY AVENUE	PACIFIC AV	CENTRAL AV	NEJEAV	0200	R	AC/AC	92	\$1,091	138,584	FOG SEAL
NEW JERSEY AVENUE	CENTRAL AV	SAN MIGUEL AV	NEJEAV	0300	R	AC/AC	92	\$1,552	139,367	FOG SEAL
PRIMERA STREET	MASSACHUSETTS AV	RAMON ST	PRIMST	0200	R	AC/AC	92	\$1,915	139,026	FOG SEAL
PRIMERA STREET	RAMON ST	MADERA ST	PRIMST	0300	R	AC/AC	92	\$2,180	139,026	FOG SEAL
RAMON STREET	LA CORTA ST	SAN ALTOS PL	RAMOST	0200	R	AC/AC	92	\$1,269	139,106	FOG SEAL
ROY STREET	KEMPF ST	WASHINGTON ST	ROYSTR	0100	R	AC/AC	94	\$1,418	200,798	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
GRANGE STREET	SAN MIGUEL AV	DAVIDSON AV	GRANST	0100	Treatment Total			\$22,110	14,370	CRACK SEAL+HMA(1.5") OL
					R	AC/AC	100	\$30,433		
ALAN COURT	N CDS	ELKHORN ST	ALANCT	0100	Treatment Total			\$30,433	7,951	HMA(2")+BASE(6")
					R	AC	100	\$23,152		
CORONA STREET	TWEED ST	END OF PUBLIC	COROST	0400	R	AC	100	\$21,651	7,951	HMA(2")+BASE(6")
ALTON DRIVE	ENGLEWOOD DR	SKYLINE DR	ALTODR	0300	Treatment Total			\$44,803	14,436	CRACK SEAL+RHMA(1.5") OL
					C	AC	100	\$49,110		
CALLE SUR	W CDS	CMO DE LAS PALMAS	CALSUR	0100	R	AC	100	\$18,984	14,788	CRACK SEAL+RHMA(1.5") OL
CINDERELLA PLACE	CINDERELLA ST	WASHINGTON ST	CINDPL	0100	R	AC	100	\$21,377	14,398	CRACK SEAL+RHMA(1.5") OL
DARTMOOR DRIVE	N CDS	69TH ST	DARTDR	0100	R	AC	100	\$171,513	14,652	CRACK SEAL+RHMA(1.5") OL
DAYTON DRIVE	SKYLINE DR	ENGLEWOOD DR	DAYTDR	0100	R	AC	100	\$22,735	14,788	CRACK SEAL+RHMA(1.5") OL
ENGLEWOOD DRIVE	ALTON DR	CANTON DR	ENGLDR	0100	R	AC	100	\$156,596	14,397	CRACK SEAL+RHMA(1.5") OL
GLENCOE DRIVE	CANTON DR	CALVOCADO ST	GLENDR	0300	R	AC	100	\$39,866	14,783	CRACK SEAL+RHMA(1.5") OL
MAIN STREET	BROADWAY	951' S/O BROADWAY	MAINST	0200	R	AC	100	\$88,007	14,649	CRACK SEAL+RHMA(1.5") OL
PALM STREET	CITRONELLA ST	SKYLINE DR	PALMST	0200	C	AC	100	\$172,338	14,887	CRACK SEAL+RHMA(1.5") OL
SAN PASQUAL STREET	SAN PASQUAL CT	MAIN ST	SAPAST	0200	R	AC	100	\$48,512	14,652	CRACK SEAL+RHMA(1.5") OL
BROADWAY	MASSACHUSETTS AV	HARRIS ST (E)	BROADW	0200EB	Treatment Total			\$789,037	15,130	CRACK SEAL+RHMA(2") OL
					A	AC	100	\$136,130		
FEDERAL BOULEVARD	COLLEGE AV	BROADWAY	FEDEBL	0600EB	A	AC	100	\$60,318	14,302	CRACK SEAL+RHMA(2") OL
LEMON GROVE AVENUE	LESTER AV	NORTH AV	LEGRAV	1000NB	A	AC	100	\$46,305	14,296	CRACK SEAL+RHMA(2") OL
LINCOLN STREET	WASHINGTON ST	GOLDEN AV	LINCST	0500	Treatment Total			\$242,753	41,977	SLURRY SEAL
					C	AC	94	\$7,462		
PALM STREET	GOLDEN AV	E CITY LIMIT	PALMST	0400	C	AC	94	\$18,132	41,892	SLURRY SEAL
WASHINGTON STREET	MT VERNON ST	518' S/O MT VERNON ST	WASHST	0600	C	AC	94	\$2,565	42,002	SLURRY SEAL
Treatment Total								\$28,159		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
					Year 2014 Total			\$1,644,085		
Year: 2016										
BROADWAY	NEW JERSEY AV	WEST ST (W)	BROADW	1100WB	A	AC	100	\$90,933	14,019	C.I.R.(3") + RHMA(1.5")
CANTON DRIVE	WOODROW AV	LANSING DR	CANTDR	0200	C	AC	100	\$144,208	11,360	C.I.R.(3") + RHMA(1.5")
LANSING DRIVE	CANTON DR	SKYLINE DR	LANSDR	0100	C	AC	100	\$183,047	11,400	C.I.R.(3") + RHMA(1.5")
SKYLINE DRIVE	MT VERNON ST	ALTON DR	SKYLDR	0300	C	AC	100	\$324,585	11,397	C.I.R.(3") + RHMA(1.5")
SWEETWATER ROAD	1354' S/O BROADWAY	S CITY LIMIT	SWEERD	0200SB	C	AC	100	\$111,174	11,225	C.I.R.(3") + RHMA(1.5")
					Treatment Total			\$853,947		
BROADWAY	1222' E/O SWEETWATER RD	SWEETWATER RD	BROADW	0200WB	A	AC	82	\$19,762	28,195	MICRO-SURFACING
BROADWAY	SWEETWATER RD	LEMON GROVE WY	BROADW	0300WB	A	AC	82	\$9,428	28,195	MICRO-SURFACING
BROADWAY	OLIVE ST	LEMON GROVE AV	BROADW	0700EB	A	AC	82	\$7,247	28,195	MICRO-SURFACING
BROADWAY	GROVE ST	LEMON GROVE AV	BROADW	0700WB	A	AC	87	\$11,994	26,216	MICRO-SURFACING
BROADWAY	LEMON GROVE AV	GROVE ST	BROADW	0800EB	A	AC	82	\$11,994	28,195	MICRO-SURFACING
BROADWAY	GROVE ST	KEMPF ST	BROADW	0900EB	A	AC	87	\$6,573	25,950	MICRO-SURFACING
BROADWAY	LEMON GROVE WY	SWEETWATER RD	BROADW	1200EB	A	AC	85	\$7,856	27,124	MICRO-SURFACING
BROADWAY	SWEETWATER RD	1222' E/O SWEETWATER RD	BROADW	1300EB	A	AC	86	\$19,762	27,036	MICRO-SURFACING
BROADWAY	VISTA AV (W)	MASSACHUSETTS AV	BROADW	1300WB	A	AC	86	\$6,816	27,036	MICRO-SURFACING
BROADWAY	1222' E/O SWEETWATER RD	E CITY LIMIT	BROADW	1400EB	A	AC	82	\$14,899	28,057	MICRO-SURFACING
COLLEGE AVENUE	FEDERAL BL	N CITY LIMIT	COLLAV	0200NB	A	AC	90	\$8,296	26,619	MICRO-SURFACING
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	A	AC	85	\$5,935	27,785	MICRO-SURFACING
MASSACHUSETTS AVENUE	CENTRAL AV	SAN MIGUEL AV	MASSAV	0400	A	AC/AC	90	\$43,580	26,619	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN MIGUEL AV	MT VERNON ST	MASSAV	0500	A	AC/AC	82	\$42,985	27,730	MICRO-SURFACING
MASSACHUSETTS AVENUE	MADERA ST	EL PRADO AV	MASSAV	0700	A	AC/AC	85	\$21,406	29,546	MICRO-SURFACING
MASSACHUSETTS AVENUE	LEMON GROVE AV	SAN ALTOS PL	MASSAV	0900NB	A	AC/AC	84	\$3,558	28,938	MICRO-SURFACING
PACIFIC AVENUE	WEST AV	NEW JERSEY AV	PACIAV	0400	A	AC/AC	86	\$10,204	30,140	MICRO-SURFACING
					Treatment Total			\$252,294		
ACACIA STREET	GOLDEN AV	S CDS	ACACST	0100	R	AC	100	\$104,022	7,719	HMA(2")+BASE(6")

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ALFORD STREET	BROADWAY	PACIFIC AV	ALFOST	0100	R	AC	100	\$45,080	7,719	HMA(2")+BASE(6")
CABERNET WAY	SONOMA LN	BERRY ST	CABEWY	0100	R	AC	100	\$52,819	7,719	HMA(2")+BASE(6")
Treatment Total								\$201,922		
ADAMS STREET	WASHINGTON ST	GOLDEN AV	ADAMST	0100	R	AC	100	\$95,988	13,971	CRACK SEAL+RHMA(1.5") OL
LEMONWOOD LANE	W CDS	MERCURY DR	LEWOLN	0100	R	AC	100	\$62,013	13,970	CRACK SEAL+RHMA(1.5") OL
MAC ARTHUR DRIVE	SW CITY LIMIT	SAN MIGUEL AV	MACRDR	0100	R	AC	100	\$123,470	13,970	CRACK SEAL+RHMA(1.5") OL
NORTH AVENUE	VISTA AV	HARRIS ST	NORTAV	0200	R	AC	100	\$40,188	13,964	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$321,660		
MT VERNON STREET	MASSACHUSETTS AV	MCKNIGHT DR	MTVEST	0400	C	AC/AC	89	\$2,824	43,755	SLURRY SEAL
MT VERNON STREET	MCKNIGHT DR	BONITA ST	MTVEST	0500	C	AC/AC	89	\$4,606	43,755	SLURRY SEAL
MT VERNON STREET	BONITA ST	MAIN ST	MTVEST	0600	C	AC/AC	89	\$11,428	43,755	SLURRY SEAL
Treatment Total								\$18,858		
Year 2015 Total								\$1,648,681		
Year: 2017										
WASHINGTON STREET	BLOSSOM LN	CANTON DR	WASHST	0900	C	AC	100	\$81,093	10,671	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$81,093		
BROADWAY	E CITY LIMIT	1222' E/O SWEETWATER RD	BROADW	0100WB	A	AC	90	\$15,346	25,843	MICRO-SURFACING
BROADWAY	WEST ST (W)	NEW JERSEY AV	BROADW	0400EB	A	AC	90	\$11,383	25,843	MICRO-SURFACING
BROADWAY	BUENA VISTA AV	NEW JERSEY AV	BROADW	1000WB	A	AC	90	\$11,348	25,843	MICRO-SURFACING
FEDERAL BOULEVARD	BROADWAY	COLLEGE AV	FEDEBL	0600WB	A	AC	86	\$20,746	26,162	MICRO-SURFACING
LEMON GROVE AVENUE	BROADWAY	LESTER AV	LEGRAV	0900NB	A	AC	90	\$6,196	25,843	MICRO-SURFACING
MASSACHUSETTS AVENUE	EL PRADO AV	SAN ALTOS PL	MASSAV	0800	A	AC/AC	90	\$13,401	26,111	MICRO-SURFACING
MASSACHUSETTS AVENUE	SAN ALTOS PL	MAIN ST	MASSAV	0900SB	A	AC	86	\$5,497	26,161	MICRO-SURFACING
Treatment Total								\$83,917		
BONITA STREET	SAN MIGUEL AV	MT VERNON ST	BONIST	0200	R	AC/AC	78	\$23,169	11,824	CAPE SEAL
DAVIDSON STREET EXTENSION	NW END	DAVIDSON AV	DAVSTE	0100	R	AC	78	\$1,489	13,026	CAPE SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
EDDING DRIVE	N CDS	MT VERNON ST	EDDIDR	0100	R	AC	78	\$13,148	13,036	CAPE SEAL
SAN PASQUAL STREET	MCKNIGHT DR	SAN PASQUAL CT	SAPAST	0100	R	AC	78	\$17,346	13,036	CAPE SEAL
Treatment Total								\$55,152		
69TH STREET	MADERA ST	EVELYN ST	69THST	0400	R	AC/AC	90	\$451	163,840	FOG SEAL
BALDWIN ROAD	ROY ST	WASHINGTON ST	BALDRD	0100	R	AC/AC	88	\$1,068	224,669	FOG SEAL
BLOSSOM HILL COURT	SIEGLE DR	SW CDS	BLOSCT	0100	R	AC	89	\$261	169,836	FOG SEAL
BLOSSOM HILL DRIVE	GRAIG ST	SIEGLE DR	BLOSDR	0100	R	AC	89	\$1,710	169,836	FOG SEAL
BONITA STREET	MT VERNON ST	BERYL ST	BONIST	0300	R	AC/AC	81	\$780	196,719	FOG SEAL
CAMERON DRIVE	CANTON DR	OSAGE DR	CAMEDR	0100	R	AC/AC	89	\$848	175,566	FOG SEAL
CITRONELLA STREET	N CDS	CYPRESS AV	CITRST	0200	R	AC/AC	81	\$808	196,784	FOG SEAL
COSTADA COURT	N CDS	S CDS	COSTCT	0100	R	AC/AC	82	\$955	203,786	FOG SEAL
CRAIG COURT	N CDS	BLOSSOM HILL DR	CRAICT	0100	R	AC	89	\$301	169,772	FOG SEAL
DENNIS LANE	JEFFERSON ST	PALM AV	DENNLN	0100	R	AC/AC	90	\$996	164,183	FOG SEAL
DREXEL DRIVE	LANSING RD	OSAGE DR	DREXDR	0400	R	AC/AC	90	\$854	167,389	FOG SEAL
EDGERTON DRIVE	MT VERNON ST	S CDS	EDGEDR	0100	R	AC	89	\$863	169,772	FOG SEAL
EL VERDE COURT	ILDICA ST	S CDS	ELVECT	0100	R	AC	89	\$201	169,772	FOG SEAL
GOLDEN GROVE PLACE	LINCOLN ST	SW CDS	GOGRPL	0100	R	AC	84	\$747	200,839	FOG SEAL
HARDY DRIVE	PALM AV	MT VERNON ST	HARDDR	0100	R	AC	89	\$1,582	170,062	FOG SEAL
JEFFERSON STREET	WASHINGTON ST	DENNIS LN	JEFFST	0200	R	AC/AC	90	\$618	164,183	FOG SEAL
LA PUERTA PLACE	COSTADA CT	EL PRADO AV	LAPUPL	0100	R	AC/AC	82	\$354	203,786	FOG SEAL
LAWFORD COURT	N CDS	LAWFORD PL	LAWFCT	0100	R	AC/AC	90	\$305	164,246	FOG SEAL
LAWFORD PLACE	LOCKE PL	NOBLE ST	LAWFPL	0100	R	AC/AC	90	\$611	164,183	FOG SEAL
LOCKE PLACE	N CDS	FAIRHAVE ST	LOCKPL	0100	R	AC/AC	90	\$377	164,183	FOG SEAL
LOMA DRIVE	MT VERNON ST	CIRCLE DR	LOMADR	0100	R	AC	89	\$142	169,804	FOG SEAL
OLIVE STREET	NORTH AV	BROADWAY	OLIVST	0200	R	AC/AC	85	\$1,136	214,580	FOG SEAL
OLIVE STREET	PACIFIC AV	CHURCH ST	OLIVST	0400	R	AC	89	\$1,170	169,793	FOG SEAL
OLIVE STREET	CHURCH ST	CENTRAL AV	OLIVST	0500	R	AC	89	\$504	169,534	FOG SEAL
OLIVE STREET	CENTRAL AV	BURNELL AV	OLIVST	0600	R	AC	89	\$1,277	169,513	FOG SEAL
OLIVE STREET	BURNELL AV	MAIN ST	OLIVST	0700	R	AC	89	\$821	169,513	FOG SEAL
ROOSEVELT AVENUE	FISHER LN	NEW JERSEY AV	ROOSAV	0100	R	AC	89	\$8,037	169,772	FOG SEAL
ROOSEVELT AVENUE	NEW JERSEY AV	BUENA VISTA AV	ROOSAV	0200	R	AC	89	\$802	169,772	FOG SEAL
ROOSEVELT AVENUE	BUENA VISTA AV	CYPRESS AV	ROOSAV	0300	R	AC	89	\$302	169,772	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SIEGLE DRIVE	BLOSSOM HILL DR	ILDICA ST	SIEGDR	0200	R	AC	89	\$234	169,772	FOG SEAL
SIEGLE DRIVE	ILDICA ST	SE CDS	SIEGDR	0300	R	AC	89	\$749	169,772	FOG SEAL
Treatment Total								\$29,863		
BAKERSFIELD STREET	CANTON DR	TAFT ST	BAKEST	0100	R	AC	100	\$227,122	7,494	HMA(2")+BASE(6")
BERRYLAND COURT	N CDS	SAN PASQUAL ST	BERRCT	0100	R	AC	100	\$114,463	7,494	HMA(2")+BASE(6")
BERRY STREET	MT VERNON ST	LERMA'S CT	BERRST	0100	R	AC	100	\$77,196	7,494	HMA(2")+BASE(6")
BERRY STREET	RUSSAN LN	CABERNET WY	BERRST	0300	R	AC	100	\$84,940	7,494	HMA(2")+BASE(6")
BERYL STREET	BONITA ST	EL PRADO AV	BERYST	0100	R	AC	100	\$61,446	7,494	HMA(2")+BASE(6")
BERYL STREET	EL PRADO AV	MAIN ST	BERYST	0200	R	AC	100	\$85,606	7,494	HMA(2")+BASE(6")
BLOSSOM LANE	WASHINGTON ST	W END	BLOSLN	0100WB	R	AC	100	\$86,921	7,494	HMA(2")+BASE(6")
BONITA STREET	BERYL ST	EL PRADO AV	BONIST	0400	R	AC	100	\$171,514	7,494	HMA(2")+BASE(6")
BRUNEI COURT	W CDS	NEW JERSEY AV	BRUNCT	0100	R	AC	100	\$33,426	7,494	HMA(2")+BASE(6")
CALLE ENTRE	PRIMERA ST	LA CORTA ST	CALENT	0100	R	AC	100	\$44,588	7,494	HMA(2")+BASE(6")
CALLE NORTE	W CDS	CMO DE LAS PALMAS	CALNOR	0100	R	AC	100	\$41,895	7,494	HMA(2")+BASE(6")
CALVOCADO STREET	WOODROW AV	TAFT ST	CALVST	0100	R	AC	100	\$34,439	7,494	HMA(2")+BASE(6")
DAYTONA STREET	ALFORD ST	HARRIS ST	DAYTST	0100	R	AC	100	\$19,521	7,494	HMA(2")+BASE(6")
Treatment Total								\$1,083,077		
JAYNIA PLACE	CEDRAL PL	SAN MIGUEL AV	JAYNPL	0100	R	AC	100	\$43,124	13,549	CRACK SEAL+RHMA(1.5") OL
LEMON GROVE RECREATION CENTER	SCHOOL LN	E END	LEMREC	0100	O	AC	100	\$38,162	16,074	CRACK SEAL+RHMA(1.5") OL
ROY STREET	446' E/O WASHINGTON ST	MEADOW LN	ROYSTR	0300	R	AC	100	\$69,197	13,549	CRACK SEAL+RHMA(1.5") OL
WEST STREET	PACIFIC AV	DAYTONA ST	WESTST	0300	R	AC	100	\$22,496	13,668	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$172,978		
69TH STREET	MT VERNON ST	MALLARD ST	69THST	0100	C	AC	88	\$4,268	44,308	SLURRY SEAL
ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	ALTODR	0200	C	AC	88	\$4,435	44,308	SLURRY SEAL
ALTON DRIVE	SKYLINE DR	MOROSE ST	ALTODR	0400	C	AC	88	\$2,691	44,308	SLURRY SEAL
CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	CENTAV	0700	C	AC/AC	88	\$861	44,308	SLURRY SEAL
FEDERAL BOULEVARD	793' E/O MACARTHUR DR	411' W/O CENTRAL AV	FEDEBL	0200	C	AC	82	\$14,031	44,655	SLURRY SEAL
FEDERAL BOULEVARD	CENTRAL AV	422' W/O COLLEGE AV	FEDEBL	0400	C	AC	86	\$25,975	46,756	SLURRY SEAL
GROVE STREET	NORTH AV	LESTER AV	GROVST	0300	C	AC	84	\$4,575	46,844	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
GROVE STREET	LESTER AV	BROADWAY	GROVST	0400	C	AC	90	\$4,590	46,164	SLURRY SEAL
LEMON GROVE WAY	GROVE ST	HILLTOP DR	LEGRWY	0200	C	AC	88	\$13,389	44,308	SLURRY SEAL
MT VERNON STREET	BETH PL	MASSACHUSETTS AV	MTVEST	0300	C	AC	88	\$1,977	44,308	SLURRY SEAL
PALM STREET	LEMON GROVE AV	CITRONELLA ST	PALM ST	0100	C	AC	79	\$5,911	43,519	SLURRY SEAL
SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	SAMIAV	0300	C	AC	88	\$17,213	44,308	SLURRY SEAL
SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	SAMIAV	0400	C	AC	81	\$9,837	44,629	SLURRY SEAL
SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	SAMIAV	0450	C	AC/AC	82	\$2,686	46,060	SLURRY SEAL
SKYLINE DRIVE	PALM ST	MT VERNON ST	SKYLDR	0200	C	AC	88	\$16,170	44,308	SLURRY SEAL
WASHINGTON STREET	LINCOLN ST	PALM ST	WASHST	0400	C	AC	85	\$8,022	47,328	SLURRY SEAL
WASHINGTON STREET	PALM ST	MT VERNON ST	WASHST	0500	C	AC	87	\$6,512	47,394	SLURRY SEAL
Treatment Total								\$143,143		
Year 2016 Total								\$1,649,224		

Year: 2018

BROADWAY	LEMON GROVE WY	WASHINGTON ST	BROADW	0400WB	A	AC	100	\$154,973	13,201	C.I.R.(3") + RHMA(1.5")
Treatment Total								\$154,973		
BROADWAY	HARRIS ST (E)	WEST ST (W)	BROADW	0300EB	A	AC	88	\$2,745	23,943	MICRO-SURFACING
BROADWAY	NEW JERSEY AV	BUENA VISTA AV	BROADW	0500EB	A	AC	90	\$11,689	25,091	MICRO-SURFACING
BROADWAY	LEMON GROVE AV	OLIVE ST	BROADW	0800WB	A	AC	85	\$8,483	25,658	MICRO-SURFACING
BROADWAY	OLIVE ST	BUENA VISTA AV	BROADW	0900WB	A	AC	90	\$11,289	25,091	MICRO-SURFACING
BROADWAY	WASHINGTON AV	LEMON GROVE WY	BROADW	1100EB	A	AC	90	\$14,794	25,091	MICRO-SURFACING
BROADWAY	WEST ST (W)	VISTA AV	BROADW	1200WB	A	AC	90	\$17,586	25,091	MICRO-SURFACING
LEMON GROVE AVENUE	BROADWAY	GOLDEN AV	LEGRAV	0300SB	A	AC/AC	90	\$3,788	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	CYPRESS AV	LEGRAV	0400NB	A	AC/AC	90	\$18,906	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	CENTRAL AV	LEGRAV	0400SB	A	AC/AC	90	\$17,382	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	CYPRESS AV	SAN MIGUEL AV	LEGRAV	0500NB	A	AC/AC	90	\$3,719	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	SAN MIGUEL AV	CENTRAL AV	LEGRAV	0600NB	A	AC/AC	90	\$27,931	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	CENTRAL AV	GOLDEN AV	LEGRAV	0700NB	A	AC/AC	90	\$17,382	25,630	MICRO-SURFACING
LEMON GROVE AVENUE	GOLDEN AV	BROADWAY	LEGRAV	0800NB	A	AC/AC	90	\$5,616	25,630	MICRO-SURFACING
MASSACHUSETTS AVENUE	MT VERNON ST	MADERA ST	MASSAV	0600	A	AC/AC	88	\$61,764	27,755	MICRO-SURFACING
Treatment Total								\$223,074		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ROSEMARY LANE	ROSEMARY LN	S CDS	BETHPL	0100	R	AC	78	\$5,829	12,681	CAPE SEAL
CARLISLE DRIVE	W CITY LIMIT	SKYLINE DR	CARLDR	0100	R	AC	78	\$13,416	12,687	CAPE SEAL
CITRUS STREET	NORTH AV	BROADWAY	CITUST	0100	R	AC	78	\$17,631	12,682	CAPE SEAL
CYPRESS AVENUE	LEMON GROVE AV	MT VERNON ST	CYPRAV	0300	R	AC	77	\$27,649	12,741	CAPE SEAL
Treatment Total								\$64,525		
ALFORD STREET	PACIFIC AV	DAYTONA ST	ALFOST	0200	R	AC	87	\$363	184,478	FOG SEAL
AMBER PLACE	W CDS	JAYNA PL	AMBEPL	0100	R	AC	89	\$624	166,986	FOG SEAL
BLUE LAKE ROAD	GOLD LAKE RD	E CDS	BLLARD	0100	R	AC	86	\$247	189,648	FOG SEAL
BONITA STREET	N END	SAN MIGUEL AV	BONIST	0100	R	AC	89	\$1,062	166,986	FOG SEAL
BUENA VISTA AVENUE	DAVIDSON AV	MAIN ST	BUVI AV	0500	R	AC	89	\$896	166,986	FOG SEAL
CASA LANE	W CDS	FLORINE RD	CASALN	0100	R	AC	85	\$957	191,013	FOG SEAL
CRANE STREET	GOLDEN AV	NE CDS	CRANST	0100	R	AC	89	\$1,916	166,986	FOG SEAL
CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	CUYAAV	0100	R	AC	87	\$1,334	184,478	FOG SEAL
DAIN DRIVE	ELKHORN ST	ILDICA ST	DAINDR	0100	R	AC	89	\$802	166,986	FOG SEAL
DENSTONE PLACE	DAVENTREE	DARTMOOR DR	DENSPL	0100	R	AC	82	\$1,170	197,714	FOG SEAL
DREXEL DRIVE	BLOSSOM LN	DREXEL CT	DREXDR	0100	R	AC	88	\$382	177,395	FOG SEAL
FISHER LANE	CENTRAL AV	ROOSEVELT AV	FISHLN	0100	R	AC	89	\$425	166,986	FOG SEAL
GOLDEN AVENUE	LEMON GROVE AV	SCHOOL LN	GOLDAV	0100	R	AC	83	\$709	195,622	FOG SEAL
GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	GOLDAV	0400	R	AC	87	\$1,743	178,943	FOG SEAL
HARRIS STREET	NORTH AV	BROADWAY	HARRST	0100	R	AC	80	\$1,170	200,596	FOG SEAL
HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	HILLDR	0100	R	AC	86	\$732	186,105	FOG SEAL
LA CORTA STREET	CALLE ENTRE	MASSACHUSETTS AV	LACOST	0100	R	AC	89	\$936	166,986	FOG SEAL
LANSING DRIVE	SKYLINE DR	DREXEL DR	LANS DR	0200	R	AC	82	\$411	197,455	FOG SEAL
LINCOLN PLACE	ZEMCO DR	JAMACHA RD	LINCPL	0200	R	AC	84	\$1,121	192,259	FOG SEAL
LYNDINE	ALTON DR	MAZER ST	LYNDIN	0100	R	AC	89	\$576	166,986	FOG SEAL
MAIN STREET	SAN MIGUEL AV	DAVIDSON AV	MAINST	0600	R	AC	89	\$566	166,986	FOG SEAL
MAIN STREET	DAVIDSON AV	MT VERNON ST	MAINST	0700	R	AC	89	\$981	166,986	FOG SEAL
MC KNIGHT STREET	N END	MT VERNON ST	MCKNST	0100	R	AC	89	\$497	166,986	FOG SEAL
NIDA PLACE	PALM AV	S CDS	NIDAPL	0100	R	AC	89	\$647	166,986	FOG SEAL
NORTH AVENUE	LEMON GROVE AV	GROVE ST	NORTAV	0700	R	AC	87	\$861	182,814	FOG SEAL
ORANGE PLACE	LINCOLN ST	BRYAN CT	ORANPL	0100	R	AC	80	\$426	200,596	FOG SEAL
OSAGE DRIVE	CAMERON DR	TARLETON ST	OSAGDR	0100	R	AC	89	\$735	166,986	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
OSAGE DRIVE	TARLETON ST	JAMACHA RD	OSAGDR	0200	R	AC	89	\$1,195	166,986	FOG SEAL
RUSSAN LANE	N CDS	BERRY ST	RUSSLN	0100	R	AC	89	\$682	166,986	FOG SEAL
SONOMA LANE	N CDS	MADERA ST	SONOLN	0100	R	AC	89	\$1,844	166,986	FOG SEAL
TRACY STREET	CORONA ST	NEW JERSEY AV	TRACST	0100	R	AC	88	\$800	177,395	FOG SEAL
VISTA AVENUE	PACIFIC AV	CENTRAL AV	VISTAV	0300	R	AC	89	\$1,124	166,986	FOG SEAL
WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	WESTPL	0100	R	AC	80	\$1,333	200,596	FOG SEAL
Treatment Total								\$29,268		
CALVOCADO STREET	TAFT ST	GLENCOE DR	CALVST	0200	R	AC	100	\$81,278	7,276	HMA(2")+BASE(6")
CAMINO DE LAS PALMAS	PALM ST (RES)	CALLE SUR	CDLPLM	0200	R	AC	100	\$270,716	7,276	HMA(2")+BASE(6")
CAMINO DE LAS PALMAS	CALLE SUR	ILDICA ST	CDLPLM	0300	R	AC	100	\$226,526	7,276	HMA(2")+BASE(6")
CEDRAL PLACE	W CDS	E CDS	CEDRPL	0100	R	AC	100	\$107,875	7,276	HMA(2")+BASE(6")
CITRONELLA STREET	LINCOLN ST	PALM ST	CITRST	0100	R	AC	100	\$173,086	7,276	HMA(2")+BASE(6")
CITRUS STREET	BROADWAY	CENTRAL AV	CITUST	0200	R	AC	100	\$155,623	7,276	HMA(2")+BASE(6")
COLFAX DRIVE	DAYTON DR	CANTON DR	COLFDR	0100	R	AC	100	\$122,052	7,276	HMA(2")+BASE(6")
Treatment Total								\$1,137,156		
BURNELL AVENUE	CYPRESS AV	OLIVE ST	BURNAV	0100	R	AC	100	\$25,601	13,254	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$25,601		
LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	LEGRWY	0300	C	AC	90	\$1,107	44,802	SLURRY SEAL
SWEETWATER ROAD	918' N/O S CITY LIMIT	BROADWAY	SWEERD	0200NB	C	AC	90	\$12,323	44,801	SLURRY SEAL
Treatment Total								\$13,430		
Year 2017 Total								\$1,648,026		
Year: 2019										
BROADWAY	KEMPF ST	WASHINGTON ST	BROADW	1000EB	A	AC	90	\$24,096	24,360	MICRO-SURFACING
BROADWAY	MASSACHUSETTS AV	NORTH AV	BROADW	1400WB	A	AC	90	\$29,953	24,360	MICRO-SURFACING
COLLEGE AVENUE	S END	FEDERAL BL	COLLAV	0100NB	A	AC	90	\$3,762	24,360	MICRO-SURFACING
LEMON GROVE AVENUE	NORTH AV	BROADWAY	LEGRAV	0200SB	A	AC	89	\$11,506	26,836	MICRO-SURFACING
MASSACHUSETTS AVENUE	BROADWAY	N CITY LIMIT	MASSAV	0100NB	A	AC	89	\$14,333	26,836	MICRO-SURFACING
MASSACHUSETTS AVENUE	PACIFIC AV	CENTRAL AV	MASSAV	0300	A	AC/AC	89	\$35,520	26,836	MICRO-SURFACING
Treatment Total								\$119,169		

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CENTRAL AVENUE	NEW JERSEY AV	CYPRESS AV	CENTAV	0400	C	AC/AC	100	\$70,387	11,397	MILL(1.5") + RHMA (1.5") OL
					Treatment Total			\$70,387		
ANGELUS AVENUE	CANTON DR	S CITY LIMIT	ANGEAV	0100	R	AC/AC	78	\$41,955	10,049	CAPE SEAL
GOLDEN AVENUE	SCHOOL LN	ACACIA ST	GOLDAV	0200	R	AC	77	\$11,844	12,254	CAPE SEAL
					Treatment Total			\$53,799		
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	O	AC	80	\$483	192,895	FOG SEAL
BERRY STREET	LERMA'S CT	RUSSAN LN	BERRST	0200	R	AC	89	\$1,535	162,123	FOG SEAL
BLOSSOM LANE	W END	WASHINGTON ST	BLOSLN	0100EB	R	AC	89	\$849	162,123	FOG SEAL
BROADWAY NORTH FRONTAGE	W END	E END	BROAFT	0100	R	AC	88	\$993	170,140	FOG SEAL
BUENA VISTA AVENUE	SAN MIGUEL AV	DAVIDSON AV	BUVIAV	0400	R	AC	88	\$947	171,033	FOG SEAL
CINDERELLA WAY	N CDS	S CDS	CINDWY	0100	R	AC	89	\$634	162,123	FOG SEAL
CORONA STREET	IDA ST	SAN MIGUEL AV	COROST	0200	R	AC	89	\$460	162,123	FOG SEAL
CYPRESS AVENUE	MT VERNON ST	ALTON DR	CYPRAV	0400	R	AC	89	\$1,323	162,123	FOG SEAL
DAVIDSON AVENUE	BUENA VISTA AV	MAIN ST	DAVIAV	0200	R	AC	89	\$380	162,123	FOG SEAL
DAYTON DRIVE	ENGLEWOOD DR	BARTON DR	DAYTDR	0200	R	AC	89	\$1,051	162,123	FOG SEAL
DAYTON DRIVE	BARTON DRD	151' S/O NICHALS ST	DAYTDR	0300	R	AC	89	\$683	162,123	FOG SEAL
DAYTON DRIVE	151' S/O NICHALS ST	EL ROY DR	DAYTDR	0400	R	AC	89	\$1,403	162,123	FOG SEAL
DAYTONA STREET	HARRIS ST	WEST ST	DAYTST	0200	R	AC	89	\$174	162,123	FOG SEAL
DREXEL DRIVE	CANTON DR	LANSING RD	DREXDR	0300	R	AC	89	\$611	162,123	FOG SEAL
DUPONT DRIVE	DAYTONA DR	CANTON DR	DUPODR	0100	R	AC	89	\$880	162,123	FOG SEAL
DUPONT DRIVE	CANTON DR	LANSING DR	DUPODR	0200	R	AC/AC	94	\$766	186,344	FOG SEAL
GOLDEN AVENUE	GOLDEN VIEW TERR	ROY ST	GOLDAV	0600	R	AC	89	\$2,145	162,123	FOG SEAL
HIBISCUS DRIVE	CENTRAL AV	S CDS	HIBIDR	0100	R	AC	89	\$2,497	162,123	FOG SEAL
JAVA LANE	N CDS	SARAWAK DR	JAVALN	0100	R	AC	89	\$352	162,123	FOG SEAL
JEFFERSON STREET	W CDS	WASHINGTON ST	JEFFST	0100	R	AC	89	\$903	162,123	FOG SEAL
LANSING DRIVE	DREXEL DR	CAMERON DR	LANS DR	0300	R	AC	89	\$310	162,123	FOG SEAL
MC KNIGHT STREET	CAMELOT CT	SAN PASQUAL ST	MCKNST	0300	R	AC	89	\$937	162,123	FOG SEAL
MULDER STREET	PALM ST	HAVEN ST	MULDST	0100	R	AC	89	\$1,247	162,123	FOG SEAL
NEW JERSEY AVENUE	SAN MIGUEL AV	TRACY ST	NEJEAV	0400	R	AC	89	\$281	162,123	FOG SEAL
PACIFIC AVENUE	NEW JERSEY AV	BUENA VISTA AV	PACIAV	0500	R	AC	89	\$1,172	162,123	FOG SEAL
ROY STREET	W CDS	GOLDEN AV	ROYSTR	0400	R	AC	89	\$608	162,123	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SAN ALTOS PLACE	MASSACHUSETTS AV	RAMON ST	SAALPL	0100	R	AC	89	\$2,568	162,123	FOG SEAL
SVEA COURT	LARWOOD RD	S CDS	SVEACT	0100	R	AC	89	\$551	162,123	FOG SEAL
WATWOOD ROAD	CANTON DR	S CITY LIMIT	WATWRD	0100	R	AC/AC	81	\$2,980	170,009	FOG SEAL
Treatment Total								\$29,723		
CORONA STREET	CENTRAL AV	ROOSEVELT AV	COROST	0100	R	AC	100	\$71,548	7,064	HMA(2")+BASE(6")
CRESTLINE DRIVE	PALM ST	HAVEN DR	CRESDR	0100	R	AC	100	\$135,025	7,064	HMA(2")+BASE(6")
CYPRESS AVENUE	CENTRAL AV	BURNELL AV	CYPRAV	0100	R	AC	100	\$100,136	7,064	HMA(2")+BASE(6")
CYPRESS AVENUE	BURNELL AV	SAN MIGUEL AV	CYPRAV	0200	R	AC	100	\$71,885	7,064	HMA(2")+BASE(6")
DAIN COURT	N CDS	ELKHORN ST	DAINCT	0100	R	AC	100	\$43,003	7,064	HMA(2")+BASE(6")
DARRYL STREET	KEMPF ST	WASHINGTON ST	DARRST	0100	R	AC	100	\$180,648	7,064	HMA(2")+BASE(6")
DAYTONA STREET	WEST ST	NEW JERSEY AV	DAYTST	0300	R	AC	100	\$86,647	7,064	HMA(2")+BASE(6")
DEBCO DRIVE	MT VERNON ST	ROBBIE WY	DEBCDR	0100	R	AC	100	\$83,839	7,064	HMA(2")+BASE(6")
DEBCO DRIVE	ROBBIE WY	ALTON DR	DEBCDR	0200	R	AC	100	\$107,138	7,064	HMA(2")+BASE(6")
DREXEL COURT	DREXEL DR	E CDS	DREXCT	0100	R	AC	100	\$67,553	7,064	HMA(2")+BASE(6")
DUPONT DRIVE	LANSING DR	S CDS	DUPODR	0300	R	AC	100	\$65,221	7,064	HMA(2")+BASE(6")
GOLDEN AVENUE	MT VERNON ST	S END OF PVMNT	GOLDAV	0900	R	AC	100	\$29,818	7,064	HMA(2")+BASE(6")
Treatment Total								\$1,042,461		
DAVENTRY STREET	69TH ST	DARTMOOR DR	DAVEST	0100	R	AC	100	\$51,186	12,981	CRACK SEAL+RHMA(1.5") OL
EL ROY DRIVE	DAYTON DR	CANTON DR	ELRODR	0100	R	AC	100	\$41,803	12,844	CRACK SEAL+RHMA(1.5") OL
FLORINE ROAD	WESTVIEW PL	CENTRAL AV	FLORRD	0100	R	AC	100	\$76,186	12,844	CRACK SEAL+RHMA(1.5") OL
PACIFIC AVENUE	VISTA AV	CITRUS ST	PACIAV	0100	R	AC	100	\$15,483	12,839	CRACK SEAL+RHMA(1.5") OL
SANFORD DRIVE	W CDS	SKYLINE DR	SANFDR	0100	R	AC	100	\$33,536	12,981	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$218,194		
69TH STREET	MALLARD ST	DAVENTRY ST	69THST	0150	C	AC	88	\$7,569	41,764	SLURRY SEAL
CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	CENTAV	0100	C	AC	86	\$12,485	44,664	SLURRY SEAL
CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	CENTAV	0200	C	AC	79	\$16,328	40,546	SLURRY SEAL
CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	CENTAV	0300	C	AC/AC	89	\$13,407	49,688	SLURRY SEAL
CENTRAL AVENUE	CYPRESS AV	OLIVE ST	CENTAV	0500	C	AC/AC	88	\$3,572	43,238	SLURRY SEAL
CENTRAL AVENUE	OLIVE ST	MAIN ST	CENTAV	0600	C	AC/AC	88	\$2,627	43,040	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
FEDERAL BOULEVARD	411' W/O CENTRAL AV	CENTRAL AV	FEDEBL	0300	C	AC	88	\$7,289	41,764	SLURRY SEAL
LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	LINCST	0100	C	AC	89	\$1,117	44,497	SLURRY SEAL
MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	MTVEST	0700	C	AC/AC	88	\$5,309	48,280	SLURRY SEAL
MT VERNON STREET	CYPRESS AV	HARDY DR	MTVEST	0800	C	AC/AC	79	\$4,354	40,582	SLURRY SEAL
MT VERNON STREET	HARDY DR	SKYLINE DR	MTVEST	0900	C	AC/AC	79	\$2,898	49,820	SLURRY SEAL
MT VERNON STREET	SKYLINE DR	WASHINGTON ST	MTVEST	1000	C	AC/AC	94	\$8,480	51,407	SLURRY SEAL
SWEETWATER ROAD	BROADWAY	1354' S/O BROADWAY	SWEERD	0100SB	C	AC	89	\$12,693	44,507	SLURRY SEAL
WASHINGTON STREET	GOLDEN AV	LINCOLN ST	WASHST	0300	C	AC	90	\$8,240	43,507	SLURRY SEAL
WASHINGTON STREET	518' S/O MT VERNON ST	ALTON DR	WASHST	0700	C	AC	88	\$2,826	41,764	SLURRY SEAL
WASHINGTON STREET	ALTON DR	VERNIER DR	WASHST	0750	C	AC	88	\$6,399	41,764	SLURRY SEAL
Treatment Total								\$115,593		
Year 2018 Total								\$1,649,327		
Year: 2020										
BROADWAY	KEMPF ST	GROVE ST	BROADW	0600WB	A	AC	90	\$6,165	23,650	MICRO-SURFACING
COLLEGE AVENUE	N CITY LIMIT	FEDERAL BL	COLLAV	0100SB	A	AC	89	\$9,337	26,054	MICRO-SURFACING
LEMON GROVE AVENUE	S CITY LIMIT	CANTON DR	LEGRAV	0100NB	A	AC/AC	89	\$31,725	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	N CITY LIMIT	LEMON GROVE WY	LEGRAV	0100SB	A	AC	89	\$15,113	26,054	MICRO-SURFACING
LEMON GROVE AVENUE	CANTON DR	1650' N/O CANTON DR	LEGRAV	0200NB	A	AC/AC	89	\$33,908	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	LEGRAV	0600SB	A	AC/AC	89	\$4,284	25,898	MICRO-SURFACING
LEMON GROVE AVENUE	MT VERNON ST	1649' S/O MT VERNON ST	LEGRAV	0800SB	A	AC/AC	88	\$30,014	26,391	MICRO-SURFACING
LEMON GROVE AVENUE	1649' S/O MT VERNON ST	CANTON DR	LEGRAV	0900SB	A	AC/AC	88	\$30,014	26,391	MICRO-SURFACING
LEMON GROVE AVENUE	LESTER AV	NORTH AV	LEGRAV	1000NB	A	AC	90	\$7,497	23,650	MICRO-SURFACING
LEMON GROVE AVENUE	LEMON GROVE WY	N CITY LIMIT	LEGRAV	1100NB	A	AC	89	\$14,726	26,054	MICRO-SURFACING
MASSACHUSETTS AVENUE	N CITY LIMIT	BROADWAY	MASSAV	0100SB	A	AC	89	\$18,326	26,054	MICRO-SURFACING
Treatment Total								\$201,110		
BARTON DRIVE	ENSENEDA ST	ENGLEWOOD DR	BARTDR	0100	R	AC	89	\$1,391	157,401	FOG SEAL
BETH PLACE	N END	MT VERNON ST	BETHPL	0200	R	AC	88	\$374	164,996	FOG SEAL
BROCK COURT	MYRA ST	E CDS	BROCCT	0100	R	AC	89	\$497	157,401	FOG SEAL
BRYAN COURT	CITRONELLA AV	ORANGE PL	BRYACT	0100	R	AC	89	\$639	157,401	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CARLISLE DRIVE	SKYLINE RD	JAMACHA RD	CARLDR	0200	R	AC	89	\$402	157,401	FOG SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	R	AC	88	\$864	164,957	FOG SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	R	AC	88	\$1,135	164,991	FOG SEAL
CORTA DEL SUR	PRIMERA ST	E CDS	CODESU	0100	R	AC	88	\$264	164,985	FOG SEAL
COLFAX DRIVE	CANTON DR	LANSING DR	COLFDR	0200	R	AC	88	\$741	164,991	FOG SEAL
DAIN DRIVE	ILDICA ST	S CDS	DAINDR	0200	R	AC	89	\$2,445	157,401	FOG SEAL
DI FOSS STREET	MT VERNON ST	MAZER ST	DIFOST	0100	R	AC	89	\$1,122	157,401	FOG SEAL
DREXEL DRIVE	DREXEL CT	CANTON DR	DREXDR	0200	R	AC	88	\$370	164,985	FOG SEAL
EL ROY DRIVE	CANTON DR	LANSING DR	ELRODR	0200	R	AC/AC	89	\$636	160,130	FOG SEAL
ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	ENSEST	0100	R	AC/AC	80	\$506	195,378	FOG SEAL
ENSENADA STREET	BAKERSFIELD ST	BARTON DR	ENSEST	0200	R	AC/AC	90	\$3,943	183,231	FOG SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	R	AC/AC	80	\$1,163	194,376	FOG SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	R	AC/AC	89	\$455	160,937	FOG SEAL
GLENCOE DRIVE	HUGHES ST	ZEMCO DR	GLENDR	0500	R	AC	89	\$291	157,401	FOG SEAL
GLENCOE DRIVE	ZEMCO DR	JAMACHA RD	GLENDR	0600	R	AC	89	\$715	157,401	FOG SEAL
GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	GOLARD	0100	R	AC	88	\$1,796	165,441	FOG SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	R	AC	88	\$330	165,168	FOG SEAL
HARRIS STREET	BROADWAY	PACIFIC AV	HARRST	0200	R	AC	88	\$512	164,985	FOG SEAL
ILDICA STREET	CAMINO DE LAS PALMAS	N END OF PUBLIC	ILDIST	0200	R	AC	88	\$1,133	164,943	FOG SEAL
JADAM WAY	W CDS	DAIN CT	JADAWY	0100	R	AC	88	\$516	164,985	FOG SEAL
KENNESTER DRIVE	CENTRAL AV	S CDS	KENNDR	0100	R	AC	89	\$621	157,401	FOG SEAL
LONG LAKE ROAD	GOLD LAKE RD	E CDS	LOLARD	0100	R	AC	88	\$347	165,168	FOG SEAL
MAIN STREET	951' S/O BROADWAY	CENTRAL AV	MAINST	0300	R	AC	88	\$486	165,139	FOG SEAL
MOROSE STREET	MAZER ST	ALTON DR	MOROST	0100	R	AC	89	\$583	157,401	FOG SEAL
NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	NICHST	0200	R	AC/AC	80	\$1,302	195,378	FOG SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	R	AC/AC	82	\$1,060	166,083	FOG SEAL
PACIFIC AVENUE	HARRIS ST	WEST ST	PACIAV	0300	R	AC	88	\$248	165,124	FOG SEAL
PALM STREET	W CDS	CAMINO DE LAS PALMAS	PALMST	0500	R	AC	88	\$592	164,943	FOG SEAL
PATERO COURT	W CDS	EL PRADO AV	PATECT	0100	R	AC	88	\$353	164,985	FOG SEAL
PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	PLACST	0100	R	AC	88	\$472	164,985	FOG SEAL
PLATA COURT	PRIMERA ST	E CDS	PLATCT	0100	R	AC	88	\$255	164,985	FOG SEAL
RAMON STREET	MADERA ST	LA CORTA ST	RAMOST	0100	R	AC	88	\$963	164,985	FOG SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SHERI LANE	SAN MIGUEL AV	S CDS	SHERLN	0100	R	AC	88	\$466	165,441	FOG SEAL
WEST STREET	NORTH AV	BROADWAY	WESTST	0100	R	AC	89	\$1,094	157,401	FOG SEAL
WEST STREET	BROADWAY	PACIFIC AV	WESTST	0200	R	AC	88	\$422	164,985	FOG SEAL
Treatment Total								\$31,503		
DREW LANE	N CDS	SAN MIGUEL AV	DREWLN	0100	R	AC	100	\$177,981	6,858	HMA(2")+BASE(6")
ELKHORN STREET	DAIN DR	SIEGLE DR	ELKHST	0100	R	AC	100	\$135,798	6,858	HMA(2")+BASE(6")
EL PRADO AVENUE	MT VERNON ST	BONITA ST	ELPRAV	0100	R	AC	100	\$267,012	6,858	HMA(2")+BASE(6")
EL PRADO AVENUE	SAN PASQUAL ST	MASSACHUSETTS AV	ELPRAV	0300	R	AC	100	\$158,275	6,858	HMA(2")+BASE(6")
FAIRHAVEN STREET	EL DORA ST	GLENCOE DR	FAIHST	0100	R	AC	100	\$208,572	6,858	HMA(2")+BASE(6")
GLEBE ROAD	FISHER LN	SAN MIGUEL AV	GLEBRD	0100	R	AC	100	\$139,919	6,858	HMA(2")+BASE(6")
GLEBE ROAD	SAN MIGUEL AV	MT VERNON ST	GLEBRD	0200	R	AC	100	\$242,001	6,858	HMA(2")+BASE(6")
Treatment Total								\$1,329,558		
ALTON DRIVE	DEBCO DR	EOP	ALTODR	0700	R	AC	100	\$6,959	12,438	CRACK SEAL+RHMA(1.5") OL
DAVIDSON AVENUE	W CDS	BUENA VISTA AV	DAVIAV	0100	R	AC	100	\$58,164	12,436	CRACK SEAL+RHMA(1.5") OL
Treatment Total								\$65,123		
BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	BUVIAV	0200	C	AC/AC	88	\$3,061	42,439	SLURRY SEAL
BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	BUVIAV	0300	C	AC/AC	88	\$15,181	42,438	SLURRY SEAL
CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	CENTAV	0800	C	AC	90	\$3,352	42,177	SLURRY SEAL
Treatment Total								\$21,593		
Year 2019 Total								\$1,648,887		
Grand Total								\$16,043,122		

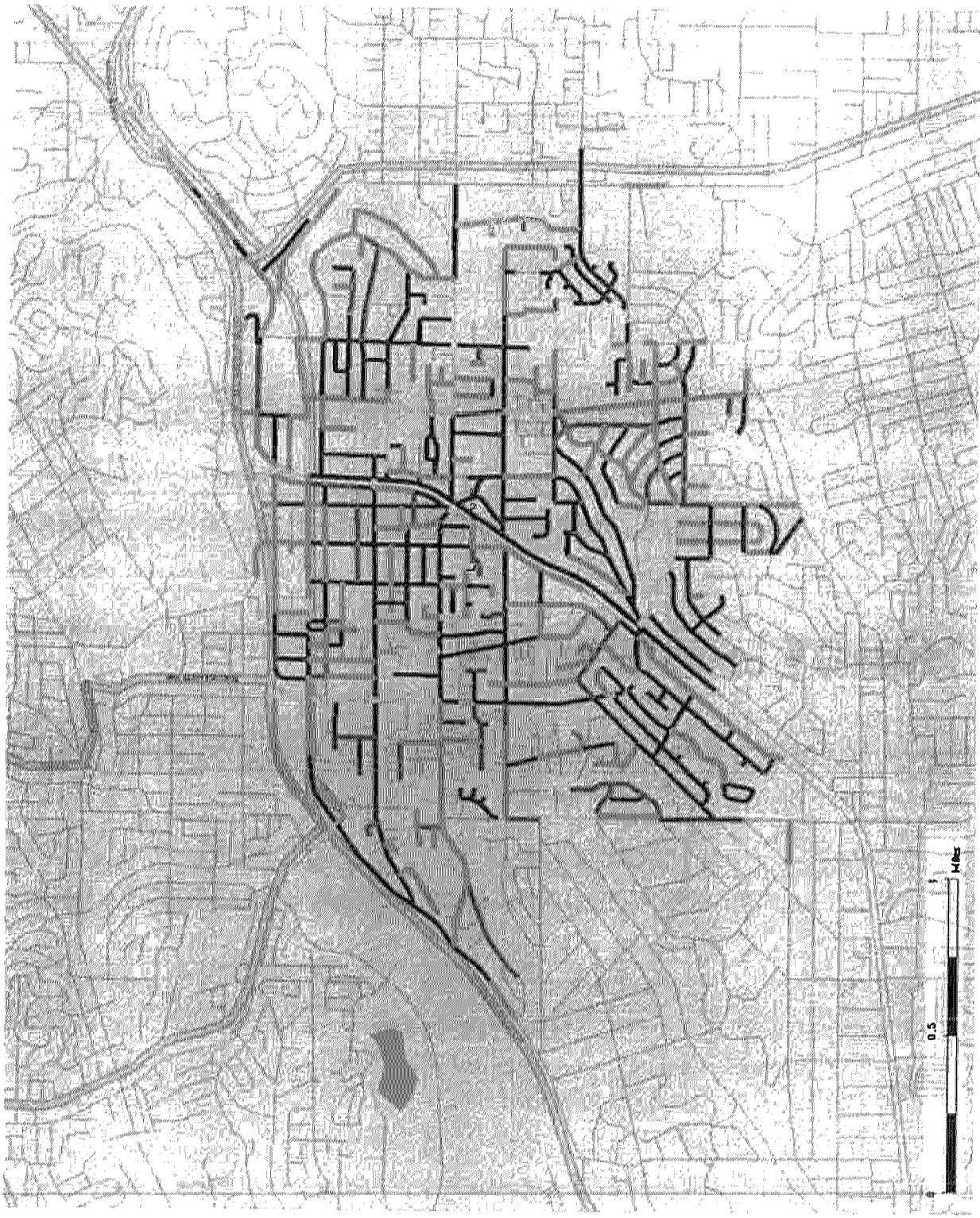
** - Treatment from Project Selection

Scenarios Criteria:

Appendix E: Current PCI Map (2010)

Current PCI Condition

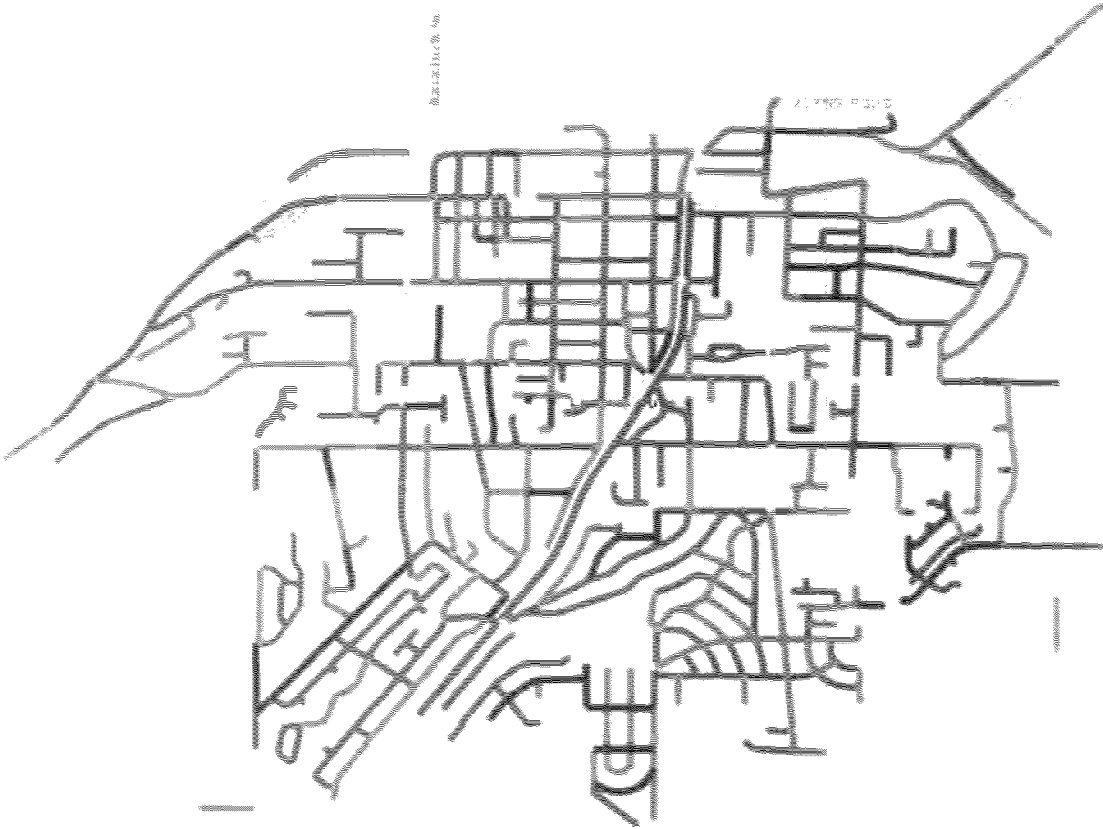
- I - Very Good
- II - Good (non-load)
- III - Good (load-related)
- IV - Poor
- V - Very Poor



Appendix E: Current PCI Map (2010)

Current PCI Condition

- I - Very Good
- II - Good (non-load)
- III - Good (load-related)
- IV - Poor
- V - Very Poor



M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
69THST	0400	69TH STREET	MADERA ST	EVELYN ST	9,720		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	THIN OVERLAY w/FABRIC	8	100	\$0	39
		05/17/2017	MILL(2")+HMA(2") OL	83	100	\$0	39

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ADAMST	0100	ADAMS STREET	WASHINGTON ST	GOLDEN AV	37,260		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	SLURRY SEAL	19	50	\$0	22

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ALANCT	0100	ALAN COURT	N CDS	ELKHORN ST	4,872		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	13	48	\$0	22

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ALBEDR	0100	ALBERDI DRIVE	EL PRADO AV	SAN ALTOS PL	11,900		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	74	82	\$0	33

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ALFOST	0200	ALFORD STREET	PACIFIC AV	DAYTONA ST	7,592		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	83	90	\$0	71

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
ALTODR	0200	ALTON DRIVE	ELDORA ST	ENGLEWOOD DR	18,570
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u> <u>Cost of Maintenance</u>	<u>Remaining Life</u>
		09/12/2011 CHIP SEAL AND SLURRY SEAL	64	74 \$0	43
ALTODR	0300	ALTON DRIVE	ENGLEWOOD DR	SKYLINE DR	17,850
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u> <u>Cost of Maintenance</u>	<u>Remaining Life</u>
		09/12/2011 CHIP SEAL AND SLURRY SEAL	71	80 \$0	49
ALTODR	0400	ALTON DRIVE	SKYLINE DR	MOROSE ST	11,268
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u> <u>Cost of Maintenance</u>	<u>Remaining Life</u>
		09/12/2011 CHIP SEAL AND SLURRY SEAL	65	75 \$0	43
ALTODR	0500	ALTON DRIVE	MOROSE ST	WASHINGTON ST	15,015
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u> <u>Cost of Maintenance</u>	<u>Remaining Life</u>
		09/12/2011 CHIP SEAL AND SLURRY SEAL	22	51 \$0	29
Street ID	Section ID	Street Name	Begin Location	End Location	Area
AMBEPL	0100	AMBER PLACE	W CDS	JAYNA PL	13,056
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u> <u>Cost of Maintenance</u>	<u>Remaining Life</u>
		11/28/2012 SLURRY, REAS TYPE II	36	56 \$0	23
Street ID	Section ID	Street Name	Begin Location	End Location	Area
ANGEAV	0100	ANGELUS AVENUE	CANTON DR	S CITY LIMIT	54,196
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u> <u>Cost of Maintenance</u>	<u>Remaining Life</u>
		08/01/2004 MILL AND THIN OVERLAY	25	100 \$0	39
		08/01/2009 PASS QB	85	92 \$0	41

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ARCAAV	0100	ARCADIA AVENUE	CYPRESS AV	MT VERNON ST	16,813		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	MILL AND THIN OVERLAY	19	100	\$0	39
		04/10/2017	SLURRY, TYPE II	66	76	\$0	25
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BALDRD	0100	BALDWIN ROAD	ROY ST	WASHINGTON ST	23,002		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009	PASS QB	85	92	\$0	41
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BLLARD	0100	BLUE LAKE ROAD	GOLD LAKE RD	E CDS	5,162		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		11/30/2010	PASS QB	82	89	\$600	70
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BLOSCT	0100	BLOSSOM HILL COURT	SIEGLE DR	SW CDS	5,610		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	ARAM SYSTEM II	8	46	\$0	21
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BLOSDR	0100	BLOSSOM HILL DRIVE	GRAIG ST	SIEGLE DR	36,822		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	ARAM SYSTEM II	8	46	\$0	21

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BONIST	0200	BONITA STREET	SAN MIGUEL AV	MT VERNON ST	31,752		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009	PASS QB	85	92	\$0	41
BONIST	0300	BONITA STREET	MT VERNON ST	BERYL ST	16,800		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009	PASS QB	85	92	\$0	41
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BROCCT	0100	BROCK COURT	MYRA ST	E CDS	9,801		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		04/10/2017	SLURRY, TYPE II	33	55	\$0	22
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BRYACT	0100	BRYAN COURT	CITRONELLA AV	ORANGE PL	12,600		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	46	61	\$0	24
		06/05/2012	MILL 1.5"+TRUPAVE+1.5" OL HMA	60	100	\$0	39
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BURNAV	0200	BURNELL AVENUE	OLIVE ST	MAIN ST	7,359		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		04/10/2017	MILL 1.5"+2" HMA OL	38	100	\$0	39

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
BUVIAV	0200	BUENA VISTA AVENUE	BROADWAY	PACIFIC AV	11,729		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	0	100	\$0	30
BUVIAV	0300	BUENA VISTA AVENUE	PACIFIC AV	SAN MIGUEL AV	58,175		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	0	100	\$0	30
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
CAMEDR	0100	CAMERON DRIVE	CANTON DR	OSAGE DR	18,252		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009	PASS QB	85	92	\$0	41
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
CASALN	0100	CASA LANE	W CDS	FLORINE RD	20,010		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	PASS QB	80	87	\$0	69
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
CEDRPL	0100	CEDRAL PLACE	W CDS	E CDS	20,774		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		06/04/2012	SLURRY, REAS TYPE II	23	51	\$0	21
		11/28/2012	SLURRY, REAS TYPE II	50	64	\$0	37

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
CENTAV	0100	CENTRAL AVENUE	FEDERAL AV	CHATEAU WY	49,280
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 SLURRY SEAL	0	42	\$0 19
CENTAV	0200	CENTRAL AVENUE	CHATEAU WY	MASSACHUSETTS AV	64,449
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 SLURRY SEAL	0	42	\$0 19
CENTAV	0300	CENTRAL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	52,920
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 MILL AND THIN OVERLAY	0	100	\$0 30
CENTAV	0400	CENTRAL AVENUE	NEW JERSEY AV	CYPRESS AV	26,600
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 MILL AND THIN OVERLAY	0	100	\$0 30
CENTAV	0500	CENTRAL AVENUE	CYPRESS AV	OLIVE ST	14,098
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 MILL AND THIN OVERLAY	0	100	\$0 30
CENTAV	0600	CENTRAL AVENUE	OLIVE ST	MAIN ST	10,370
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 MILL AND THIN OVERLAY	0	100	\$0 30

Criteria:

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
CENTAV	0700	CENTRAL AVENUE	MAIN ST	LEMON GROVE AV	3,604
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 MILL AND THIN OVERLAY	0	100	\$0 30
		09/12/2011 PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	61	71	\$0 11
CENTAV	0800	CENTRAL AVENUE	LEMON GROVE AV	SCHOOL LN	12,844
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		04/10/2017 SLURRY, TYPE II	82	90	\$0 63
Street ID	Section ID	Street Name	Begin Location	End Location	Area
CHATWY	0100	CHATEAU WAY	N CDS	CENTRAL AV	16,640
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		06/05/2012 MILL 1.5"+TRUPAVE+1.5" OL HMA	47	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
CITHAL	0100	CITY HALL PARKING LOT	OLIVE ST	MAIN ST	14,760
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 SLURRY SEAL	19	50	\$0 22
Street ID	Section ID	Street Name	Begin Location	End Location	Area
CITRST	0200	CITRONELLA STREET	N CDS	CYPRESS AV	17,400
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2004 MILL AND THIN OVERLAY	25	100	\$0 39
		08/01/2009 PASS QB	85	92	\$0 41

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
CODESU	0100	CORTA DEL SUR	PRIMERA ST	E CDS	5,202		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		04/10/2017	SLURRY, TYPE II	81	89	\$0	75
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
COROST	0300	CORONA STREET	SAN MIGUEL AV	TWEED ST	16,898		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		11/28/2012	SLURRY, REAS TYPE II	48	62	\$0	40
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
COROST	0400	CORONA STREET	TWEED ST	END OF PUBLIC	4,556		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		11/28/2012	SLURRY, REAS TYPE II	14	48	\$0	22
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
COSTCT	0100	COSTADA COURT	N CDS	S CDS	20,559		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009	PASS QB	85	92	\$0	41
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
CRAICT	0100	CRAIG COURT	N CDS	BLOSSOM HILL DR	6,479		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	CHIP SEAL AND SLURRY SEAL	8	46	\$0	21

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
CUYAAV	0100	CUYAMACA AVENUE	NEW JERSEY AV	BUENA VISTA AV	27,896		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	83	90	\$0	71
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
CYPRAV	0400	CYPRESS AVENUE	MT VERNON ST	ALTON DR	26,858		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		06/05/2012	MILL 4"+TRUPAVE+1.5" HMA OL	40	100	\$0	39
		05/17/2017	MILL 2"+TRUPAVE+2" OL	85	100	\$0	39
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
DAINCT	0100	DAIN COURT	N CDS	ELKHORN ST	8,040		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	3	44	\$0	20
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
DAINDR	0100	DAIN DRIVE	ELKHORN ST	ILDICA ST	16,762		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	39	58	\$0	23
DAINDR	0200	DAIN DRIVE	ILDICA ST	S CDS	48,178		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	66	76	\$0	55

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area												
DAVIAV	0100	DAVIDSON AVENUE	W CDS	BUENA VISTA AV	20,060												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>09/12/2011</td><td>PASS CR 5/16" SCRUB SEAL+ FLUSH COAT</td><td>65</td><td>75</td><td>\$0</td><td>53</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	65	75	\$0	53
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	65	75	\$0	53												
Street ID	Section ID	Street Name	Begin Location	End Location	Area												
DAYTDR	0100	DAYTON DRIVE	SKYLINE DR	ENGLEWOOD DR	9,090												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>06/06/2012</td><td>MILL 1"+TRUPAVE+1.5" HMA OL</td><td>51</td><td>100</td><td>\$0</td><td>39</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	06/06/2012	MILL 1"+TRUPAVE+1.5" HMA OL	51	100	\$0	39
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
06/06/2012	MILL 1"+TRUPAVE+1.5" HMA OL	51	100	\$0	39												
Street ID	Section ID	Street Name	Begin Location	End Location	Area												
DAYTST	0100	DAYTONA STREET	ALFORD ST	HARRIS ST	3,872												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>06/04/2013</td><td>SLURRY, REAS TYPE II</td><td>14</td><td>49</td><td>\$0</td><td>22</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	06/04/2013	SLURRY, REAS TYPE II	14	49	\$0	22
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
06/04/2013	SLURRY, REAS TYPE II	14	49	\$0	22												
DAYTST	0200	DAYTONA STREET	HARRIS ST	WEST ST	3,525												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>06/04/2011</td><td>SLURRY, REAS TYPE II</td><td>42</td><td>59</td><td>\$0</td><td>23</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	06/04/2011	SLURRY, REAS TYPE II	42	59	\$0	23
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
06/04/2011	SLURRY, REAS TYPE II	42	59	\$0	23												
DAYTST	0300	DAYTONA STREET	WEST ST	NEW JERSEY AV	16,200												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>06/04/2011</td><td>SLURRY, REAS TYPE II</td><td>35</td><td>56</td><td>\$0</td><td>22</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	06/04/2011	SLURRY, REAS TYPE II	35	56	\$0	22
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
06/04/2011	SLURRY, REAS TYPE II	35	56	\$0	22												

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
DEBOPL	0100	DEBORAH PLACE	LONGDALE DR	LONGDALE DR	21,284
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2006 MILL AND THIN OVERLAY	19	100	\$0 39
		04/10/2017 SLURRY, TYPE II	83	90	\$0 44
Street ID	Section ID	Street Name	Begin Location	End Location	Area
DENNLN	0100	DENNIS LANE	JEFFERSON ST	PALM AV	21,450
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2009 MILL AND THIN OVERLAY	8	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
DENSPL	0100	DENSTONE PLACE	DAVENTREE	DARTMOOR DR	24,453
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		09/12/2011 CHIP SEAL AND SLURRY SEAL	75	83	\$0 63
Street ID	Section ID	Street Name	Begin Location	End Location	Area
DEVDR	0100	DEVILLE DRIVE	WATWOOD RD	E CITY LIMIT	12,308
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2006 MILL AND THIN OVERLAY	19	100	\$0 39
		04/10/2017 SLURRY, TYPE II	83	90	\$0 44
Street ID	Section ID	Street Name	Begin Location	End Location	Area
DREXCT	0100	DREXEL COURT	DREXEL DR	E CDS	12,630
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		09/14/2010 MILL(2")+HMA(2") OL	26	100	\$31,100 39

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area	
DREXDR	0100	DREXEL DRIVE	BLOSSOM LN	DREXEL CT	7,990	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011 CHIP SEAL AND SLURRY SEAL	85	92	\$0	73
DREXDR	0200	DREXEL DRIVE	DREXEL CT	CANTON DR	7,290	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011 CHIP SEAL AND SLURRY SEAL	91	96	\$0	75
DREXDR	0300	DREXEL DRIVE	CANTON DR	LANSING RD	12,397	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011 CHIP SEAL AND SLURRY SEAL	43	59	\$0	23
DREXDR	0400	DREXEL DRIVE	LANSING RD	OSAGE DR	18,386	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009 PASS QB	85	92	\$0	41
		09/12/2011 CHIP SEAL AND SLURRY SEAL	91	96	\$0	45
Street ID	Section ID	Street Name	Begin Location	End Location	Area	
DUPODR	0200	DUPONT DRIVE	CANTON DR	LANSING DR	15,552	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	25	100	\$0	39

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
EDGEDR	0100	EDGERTON DRIVE	MT VERNON ST	S CDS	18,590		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	ARAM SYSTEM II	8	46	\$0	21
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ELDOST	0100	EL DORA STREET	LEMON GROVE AVE	FAIRHAVEN ST	52,272		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	MILL AND THIN OVERLAY	19	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	44
ELDOST	0200	EL DORA STREET	FAIRHAVEN ST	ALTON DR	53,130		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	MILL AND THIN OVERLAY	19	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	44
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ELKHST	0100	ELKHORN STREET	DAIN DR	SIEGLE DR	24,650		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	12	48	\$0	22
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ELPRAV	0300	EL PRADO AVENUE	SAN PASQUAL ST	MASSACHUSETTS AV	28,730		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/21/2014	MILL 1.5"+2" HMA OL	21	100	\$0	39

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ELPRAV	0400	EL PRADO AVENUE	MASSACHUSETTS AV	RAMON ST	37,774		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	43
ELPRAV	0500	EL PRADO AVENUE	RAMON ST	ALBERDI DR	66,776		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	43
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ELRODR	0200	EL ROY DRIVE	CANTON DR	LANSING DR	12,525		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ELVECT	0100	EL VERDE COURT	ILDICA ST	S CDS	4,320		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	ARAM SYSTEM II	8	46	\$0	21
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ENSEST	0100	ENSENADA STREET	EL DORA ST	BAKERSFIELD ST	9,968		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2005	MILL AND THIN OVERLAY	22	100	\$0	39

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ENSEST	0200	ENSENADA STREET	BAKERSFIELD ST	BARTON DR	77,717		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2005	MILL AND THIN OVERLAY	22	100	\$0	39
ENSEST	0300	ENSENADA STREET	BARTON DR	ALTON DR	22,920		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2005	MILL AND THIN OVERLAY	22	100	\$0	39
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
FAIRDR	0100	FAIRFAX DRIVE	CANTON DR	LANSING DR	8,975		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
FLORRD	0100	FLORINE ROAD	WESTVIEW PL	CENTRAL AV	27,064		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	63	73	\$0	51
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
GLENDR	0200	GLENCOE DRIVE	EL ROY DR	CANTON DR	22,420		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009	PASS QB	85	92	\$0	41

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
GGRPL	0100	GOLDEN GROVE PLACE	LINCOLN ST	SW CDS	16,080		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	PASS QB	8	46	\$0	21
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
GOLARD	0100	GOLD LAKE ROAD	GREEN LAKE RD	MT VERNON ST	35,394		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		11/23/2010	PASS QB	92	97	\$3,000	74
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
GOLDAV	0400	GOLDEN AVENUE	KEMPF ST	WASHINGTON ST	36,445		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	PASS QB	84	91	\$0	73
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
GRANST	0100	GRANGE STREET	SAN MIGUEL AV	DAVIDSON AV	15,700		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
		08/01/2009	PASS QB	85	92	\$0	41
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
GRLARD	0100	GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	6,496		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		11/23/2010	PASS QB	93	97	\$1,950	74

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
GROVST	0200	GROVE STREET	LEMON GROVE WY	NORTH AV	22,444
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		09/12/2011 CHIP SEAL AND SLURRY SEAL	9	46	\$0 26
GROVST	0300	GROVE STREET	NORTH AV	LESTER AV	19,158
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		09/12/2011 CHIP SEAL AND SLURRY SEAL	79	87	\$0 55
GROVST	0400	GROVE STREET	LESTER AV	BROADWAY	19,220
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		09/12/2011 CHIP SEAL AND SLURRY SEAL	87	93	\$0 62
Street ID	Section ID	Street Name	Begin Location	End Location	Area
HARDDR	0100	HARDY DRIVE	PALM AV	MT VERNON ST	34,068
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2009 ARAM SYSTEM II	8	46	\$0 21
Street ID	Section ID	Street Name	Begin Location	End Location	Area
HARRST	0100	HARRIS STREET	NORTH AV	BROADWAY	24,472
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		09/12/2011 PASS QB FOG AND FLUSH COAT	73	81	\$0 61
HARRST	0300	HARRIS STREET	PACIFIC AV	S CDS	19,860
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		06/04/2011 SLURRY, REAS TYPE II	35	55	\$0 22

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
HILLDR	0100	HILLTOP DRIVE	END OF PUBLIC	LEMON GROVE WY	15,295
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		09/12/2011 PASS QB FOG AND FLUSH COAT	82	89	\$0 71
Street ID	Section ID	Street Name	Begin Location	End Location	Area
JAVALN	0100	JAVA LANE	N CDS	SARAWAK DR	7,140
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2006 SLURRY SEAL	19	50	\$0 22
		04/10/2017 SLURRY SEAL	58	69	\$0 51
Street ID	Section ID	Street Name	Begin Location	End Location	Area
JAYNPL	0100	JAYNIA PLACE	CEDRAL PL	SAN MIGUEL AV	16,252
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		11/28/2012 SLURRY, REAS TYPE II	58	69	\$0 48
Street ID	Section ID	Street Name	Begin Location	End Location	Area
JEFFST	0200	JEFFERSON STREET	WASHINGTON ST	DENNIS LN	13,299
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2009 MILL AND THIN OVERLAY	8	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
KOESTR	0100	KOE STREET	LANSING DR	S CDS	16,966
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		03/07/2014 MILL 1"+TRUPAVE+2" HMA OL	19	100	\$0 39

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LACOCI	0100	LA CORTA CIRCLE	LA CORTA ST	LA CORTA ST	43,660		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	43
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LACOST	0200	LA CORTA STREET	MASSACHUSETTS AV	RAMON ST	36,822		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	43
LACOST	0300	LA CORTA STREET	RAMON ST	LA CORTA CI	67,640		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	43
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LANS DR	0200	LANSING DRIVE	SKYLINE DR	DREXEL DR	8,602		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	76	84	\$0	65
LANS DR	0300	LANSING DRIVE	DREXEL DR	CAMERON DR	6,292		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	41	59	\$0	24

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
LAPUPL	0100	LA PUERTA PLACE	COSTADA CT	EL PRADO AV	7,623
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	25	100	\$0 39
		08/01/2009 PASS QB	85	92	\$0 41
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LAWFCT	0100	LAWFORD COURT	N CDS	LAWFORD PL	6,572
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2005 MILL AND THIN OVERLAY	22	100	\$0 39
		08/01/2009 PASS QB	87	93	\$0 41
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LAWFPL	0100	LAWFORD PLACE	LOCKE PL	NOBLE ST	13,158
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2005 MILL AND THIN OVERLAY	22	100	\$0 39
		08/01/2009 PASS QB	87	93	\$0 41
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LEBUDR	0100	LEBUAN DRIVE	SARAWAK DR	BLOSSOM LN	7,004
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2006 MILL AND THIN OVERLAY	19	100	\$0 39
		04/10/2017 SLURRY, TYPE II	83	90	\$0 44

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area												
LEGRAV	0100NB	LEMON GROVE AVENUE	S CITY LIMIT	CANTON DR	54,033												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>C.I.R.(3") + RHMA(1.5")</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29												
LEGRAV	0200NB	LEMON GROVE AVENUE	CANTON DR	1650' N/O CANTON DR	57,750												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>C.I.R.(3") + RHMA(1.5")</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29												
LEGRAV	0300NB	LEMON GROVE AVENUE	1650' N/O CANTON DR	MT VERNON ST	57,750												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>C.I.R.(3") + RHMA(1.5")</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29												
LEGRAV	0300SB	LEMON GROVE AVENUE	BROADWAY	GOLDEN AV	6,844												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2007</td><td>C.I.R.(3")+RHMA(1.5")+TruPav</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29												
LEGRAV	0400NB	LEMON GROVE AVENUE	MT VERNON ST	CYPRESS AV	34,160												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2007</td><td>C.I.R.(3")+RHMA(1.5")+TruPav</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29												
LEGRAV	0400SB	LEMON GROVE AVENUE	GOLDEN AV	CENTRAL AV	31,407												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2007</td><td>C.I.R.(3")+RHMA(1.5")+TruPav</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29												

M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LEGRAV	0500NB	LEMON GROVE AVENUE	CYPRESS AV	SAN MIGUEL AV	6,720		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29
LEGRAV	0500SB	LEMON GROVE AVENUE	CENTRAL AV	SAN MIGUEL AV	50,468		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
LEGRAV	0600NB	LEMON GROVE AVENUE	SAN MIGUEL AV	CENTRAL AV	50,468		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29
LEGRAV	0600SB	LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	7,296		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
LEGRAV	0700NB	LEMON GROVE AVENUE	CENTRAL AV	GOLDEN AV	31,407		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29
LEGRAV	0700SB	LEMON GROVE AVENUE	CYPRESS AV	MT VERNON ST	30,256		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29

M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area												
LEGRAV	0800NB	LEMON GROVE AVENUE	GOLDEN AV	BROADWAY	10,148												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2007</td><td>C.I.R.(3")+RHMA(1.5")+TruPav</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2007	C.I.R.(3")+RHMA(1.5")+TruPav	0	100	\$0	29												
LEGRAV	0800SB	LEMON GROVE AVENUE	MT VERNON ST	1649' S/O MT VERNON ST	51,119												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>C.I.R.(3") + RHMA(1.5")</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29												
LEGRAV	0900SB	LEMON GROVE AVENUE	1649' S/O MT VERNON ST	CANTON DR	51,119												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>C.I.R.(3") + RHMA(1.5")</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29												
LEGRAV	1000SB	LEMON GROVE AVENUE	CANTON DR	S CITY LIMIT	54,033												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>C.I.R.(3") + RHMA(1.5")</td><td>0</td><td>100</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	C.I.R.(3") + RHMA(1.5")	0	100	\$0	29												
Street ID	Section ID	Street Name	Begin Location	End Location	Area												
LEGRWY	0100	LEMON GROVE WAY	LEMON GROVE AV	GROVE ST	32,076												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>09/12/2011</td><td>CHIP SEAL AND SLURRY SEAL</td><td>26</td><td>52</td><td>\$0</td><td>29</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	09/12/2011	CHIP SEAL AND SLURRY SEAL	26	52	\$0	29
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
09/12/2011	CHIP SEAL AND SLURRY SEAL	26	52	\$0	29												
LEGRWY	0200	LEMON GROVE WAY	GROVE ST	HILLTOP DR	56,064												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>09/12/2011</td><td>CHIP SEAL AND SLURRY SEAL</td><td>58</td><td>69</td><td>\$0</td><td>39</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	09/12/2011	CHIP SEAL AND SLURRY SEAL	58	69	\$0	39
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
09/12/2011	CHIP SEAL AND SLURRY SEAL	58	69	\$0	39												

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LEGRWY	0300	LEMON GROVE WAY	HILLTOP DR	COLUMBUS PL	4,500		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	89	95	\$0	63
LEGRWY	0400	LEMON GROVE WAY	COLUMBUS PL	BROADWAY	34,290		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	19	50	\$0	28
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LEMOLN	0100	LEMON LANE	N CDS	ROY ST	14,892		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/13/2013	SLURRY, REAS TYPE II	20	50	\$0	22
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LEMSEN	0100	LEMON GROVE SENIOR CENTER	MOUNT VERNON ST	S END	20,600		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	SLURRY SEAL	19	50	\$0	22
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
LINCPL	0200	LINCOLN PLACE	ZEMCO DR	JAMACHA RD	23,436		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	PASS QB FOG AND FLUSH COAT	79	86	\$0	57

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
LINCST	0100	LINCOLN STREET	LEMON GROVE AV	CITRONELLA ST	4,408
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		04/10/2017 SLURRY, TYPE II	79	87	\$0 60
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LOCKPL	0100	LOCKE PLACE	N CDS	FAIRHAVE ST	8,118
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2005 MILL AND THIN OVERLAY	22	100	\$0 39
		08/01/2009 PASS QB	87	93	\$0 41
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LOLARD	0100	LONG LAKE ROAD	GOLD LAKE RD	E CDS	6,844
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		11/30/2010 PASS QB	93	97	\$780 74
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LOMADR	0100	LOMA DRIVE	MT VERNON ST	CIRCLE DR	3,060
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2009 ARAM SYSTEM II	8	46	\$0 21
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LONGDR	0100	LONGDALE DRIVE	CITRONELLA ST	SKYLINE DR	36,108
		<u>Maintenance Date</u> <u>Treatment</u>	<u>PCI Before Treatment</u>	<u>PCI After Treatment</u>	<u>Cost of Maintenance</u> <u>Remaining Life</u>
		08/01/2006 MILL AND THIN OVERLAY	19	100	\$0 39
		04/10/2017 SLURRY, TYPE II	82	90	\$0 44

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
LONGDR	0200	LONGDALE DRIVE	SKYLINE DR	E CDS	28,696
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2006 MILL AND THIN OVERLAY	19	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
LYNDIN	0100	LYNDINE	ALTON DR	MAZER ST	12,045
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		09/12/2011 CHIP SEAL AND SLURRY SEAL	60	71	\$0 48
Street ID	Section ID	Street Name	Begin Location	End Location	Area
MASSAV	0200SB	MASSACHUSETTS AVENUE	BROADWAY	PACIFIC AV	8,216
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	0	100	\$0 29
Street ID	Section ID	Street Name	Begin Location	End Location	Area
MASSAV	0300	MASSACHUSETTS AVENUE	PACIFIC AV	CENTRAL AV	62,310
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	0	100	\$0 29
Street ID	Section ID	Street Name	Begin Location	End Location	Area
MASSAV	0400	MASSACHUSETTS AVENUE	CENTRAL AV	SAN MIGUEL AV	83,538
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	0	100	\$0 29
Street ID	Section ID	Street Name	Begin Location	End Location	Area
MASSAV	0500	MASSACHUSETTS AVENUE	SAN MIGUEL AV	MT VERNON ST	82,398
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	0	100	\$0 29

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
MASSAV	0600	MASSACHUSETTS AVENUE	MT VERNON ST	MADERA ST	111,600

Criteria:

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area	
MOROST	0100	MOROSE STREET	MAZER ST	ALTON DR	11,484	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011 CHIP SEAL AND SLURRY SEAL	46	61	\$0	24
Street ID	Section ID	Street Name	Begin Location	End Location	Area	
MTVEST	0400	MT VERNON STREET	MASSACHUSETTS AV	MCKNIGHT DR	12,180	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009 MILL AND THIN OVERLAY	0	100	\$0	30
MTVEST	0500	MT VERNON STREET	MCKNIGHT DR	BONITA ST	19,865	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009 MILL AND THIN OVERLAY	0	100	\$0	30
MTVEST	0600	MT VERNON STREET	BONITA ST	MAIN ST	49,290	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009 MILL AND THIN OVERLAY	0	100	\$0	30
MTVEST	0700	MT VERNON STREET	LEMON GROVE AV	CYPRESS AV	20,953	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006 MILL AND THIN OVERLAY	0	100	\$0	30
MTVEST	0800	MT VERNON STREET	CYPRESS AV	HARDY DR	17,184	
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006 MILL AND THIN OVERLAY	0	100	\$0	30

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area																		
MTVEST	0900	MT VERNON STREET	HARDY DR	SKYLINE DR	11,439																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2006</td><td>MILL AND THIN OVERLAY</td><td>0</td><td>100</td><td>\$0</td><td>30</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2006	MILL AND THIN OVERLAY	0	100	\$0	30						
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
08/01/2006	MILL AND THIN OVERLAY	0	100	\$0	30																		
MTVEST	1000	MT VERNON STREET	SKYLINE DR	WASHINGTON ST	33,472																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2006</td><td>MILL AND THIN OVERLAY</td><td>0</td><td>100</td><td>\$0</td><td>30</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2006	MILL AND THIN OVERLAY	0	100	\$0	30						
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
08/01/2006	MILL AND THIN OVERLAY	0	100	\$0	30																		
Street ID	Section ID	Street Name	Begin Location	End Location	Area																		
MYRAST	0100	MYRA STREET	LONGDALE DR	PALM AV	15,312																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>06/06/2016</td><td>MILL 1"+1.5" HMA OL</td><td>11</td><td>100</td><td>\$0</td><td>39</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	06/06/2016	MILL 1"+1.5" HMA OL	11	100	\$0	39						
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
06/06/2016	MILL 1"+1.5" HMA OL	11	100	\$0	39																		
Street ID	Section ID	Street Name	Begin Location	End Location	Area																		
NEJEAV	0100	NEW JERSEY AVENUE	BROADWAY	PACIFIC AV	10,461																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2007</td><td>MILL AND THIN OVERLAY</td><td>15</td><td>100</td><td>\$0</td><td>39</td></tr> <tr> <td>04/10/2017</td><td>SLURRY, TYPE II</td><td>68</td><td>77</td><td>\$0</td><td>26</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39	04/10/2017	SLURRY, TYPE II	68	77	\$0	26
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39																		
04/10/2017	SLURRY, TYPE II	68	77	\$0	26																		
NEJEAV	0200	NEW JERSEY AVENUE	PACIFIC AV	CENTRAL AV	24,925																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2007</td><td>MILL AND THIN OVERLAY</td><td>15</td><td>100</td><td>\$0</td><td>39</td></tr> <tr> <td>04/10/2017</td><td>SLURRY, TYPE II</td><td>83</td><td>90</td><td>\$0</td><td>43</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39	04/10/2017	SLURRY, TYPE II	83	90	\$0	43
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39																		
04/10/2017	SLURRY, TYPE II	83	90	\$0	43																		

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
NEJEAV	0300	NEW JERSEY AVENUE	CENTRAL AV	SAN MIGUEL AV	35,451
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2007 MILL AND THIN OVERLAY	15	100	\$0 39
		04/10/2017 SLURRY, TYPE II	83	90	\$0 43
Street ID	Section ID	Street Name	Begin Location	End Location	Area
NICHST	0200	NICHALS STREET	611' N/O GLENCOE DR	DAYTON DR	25,650
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2005 MILL AND THIN OVERLAY	22	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
NICHST	0300	NICHALS STREET	DAYTON DR	ENGLEWOOD DR	20,894
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2005 MILL AND THIN OVERLAY	22	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
NINARD	0100	NINA ROAD	SAN MIGUEL AV	S CDS	17,457
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		04/10/2017 MILL 1.5"+2" HMA OL	37	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
NORTAV	0200	NORTH AVENUE	VISTA AV	HARRIS ST	15,600
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		06/05/2012 MILL 4' EDGE+TRUPAVE+1.5" HMA	57	100	\$0 39

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area
NORTAV	0450	NORTH AVENUE	246' W/F BUENA VISTA AV	BUENA VISTA AV	7,872
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2009 MILL AND THIN OVERLAY	8	100	\$0 39
Street ID	Section ID	Street Name	Begin Location	End Location	Area
OLIVST	0200	OLIVE STREET	NORTH AV	BROADWAY	24,472
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2004 MILL AND THIN OVERLAY	25	100	\$0 39
		08/01/2009 PASS QB	85	92	\$0 41
OLIVST	0400	OLIVE STREET	PACIFIC AV	CHURCH ST	25,194
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2009 ARAM SYSTEM II	8	46	\$0 21
OLIVST	0500	OLIVE STREET	CHURCH ST	CENTRAL AV	10,846
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2009 ARAM SYSTEM II	8	46	\$0 21
OLIVST	0600	OLIVE STREET	CENTRAL AV	BURNELL AV	27,510
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2009 ARAM SYSTEM II	8	46	\$0 21
OLIVST	0700	OLIVE STREET	BURNELL AV	MAIN ST	17,690
		Maintenance Date Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance Remaining Life
		08/01/2009 ARAM SYSTEM II	8	46	\$0 21

Criteria:

M & R History - PCI Before and After Treatment

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Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ORANPL	0100	ORANGE PLACE	LINCOLN ST	BRYAN CT	8,903		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	CHIP SEAL AND SLURRY SEAL	73	81	\$0	61

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
PACIAV	0400	PACIFIC AVENUE	WEST AV	NEW JERSEY AV	19,560		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	1	100	\$0	29

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
PATECT	0100	PATERO COURT	W CDS	EL PRADO AV	6,954		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		04/10/2017	SLURRY, TYPE II	81	89	\$0	75

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
PLACST	0100	PLACENTIA STREET	EL PRADO AV	SAN ALTOS PL	9,310		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		04/10/2017	SLURRY, TYPE II	81	89	\$0	75

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
PLATCT	0100	PLATA COURT	PRIMERA ST	E CDS	5,032		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		06/05/2012	SLURRY, TYPE II	89	95	\$0	76
		04/10/2017	THICK AC OVERLAY(2.5 INCHES)	85	100	\$0	39

M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
PRIMST	0200	PRIMERA STREET	MASSACHUSETTS AV	RAMON ST	43,758		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	43
PRIMST	0300	PRIMERA STREET	RAMON ST	MADERA ST	49,810		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	43
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
RAMOST	0100	RAMON STREET	MADERA ST	LA CORTA ST	18,972		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		04/10/2017	SLURRY, TYPE II	81	89	\$0	75
RAMOST	0200	RAMON STREET	LA CORTA ST	SAN ALTOS PL	28,994		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2007	MILL AND THIN OVERLAY	15	100	\$0	39
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ROOSAV	0100	ROOSEVELT AVENUE	FISHER LN	NEW JERSEY AV	173,082		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	ARAM SYSTEM II	8	46	\$0	21

M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ROOSAV	0200	ROOSEVELT AVENUE	NEW JERSEY AV	BUENA VISTA AV	17,280		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	ARAM SYSTEM II	8	46	\$0	21
ROOSAV	0300	ROOSEVELT AVENUE	BUENA VISTA AV	CYPRESS AV	6,500		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2009	ARAM SYSTEM II	8	46	\$0	21
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
ROYSTR	0100	ROY STREET	KEMPF ST	WASHINGTON ST	32,406		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	MILL AND THIN OVERLAY	19	100	\$0	39
		04/10/2017	SLURRY, TYPE II	87	93	\$0	58
ROYSTR	0200	ROY STREET	WASHINGTON ST	446' E/O WASHINGTON ST	15,164		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		10/03/2014	MILL 1"+TRUPAVE+2" HMA OL	0	100	\$0	39
ROYSTR	0300	ROY STREET	446' E/O WASHINGTON ST	MEADOW LN	26,078		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/16/2013	SLURRY, REAS TYPE II	56	68	\$0	47
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
SAALPL	0100	SAN ALTOS PLACE	MASSACHUSETTS AV	RAMON ST	52,136		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		06/01/2010	MILL(1.5")+HMA(1.5") OL	43	100	\$117,350	39

Criteria:

34
SS1053

MTC StreetSaver

M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area																		
SAALPL	0200	SAN ALTOS PLACE	RAMON ST	S END	81,624																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>06/01/2010</td><td>MILL(1.5")+HMA(1.5") OL</td><td>35</td><td>100</td><td>\$117,350</td><td>39</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	06/01/2010	MILL(1.5")+HMA(1.5") OL	35	100	\$117,350	39						
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
06/01/2010	MILL(1.5")+HMA(1.5") OL	35	100	\$117,350	39																		
Street ID	Section ID	Street Name	Begin Location	End Location	Area																		
SAMIAV	0300	SAN MIGUEL AVENUE	MASSACHUSETTS AV	NEW JERSEY AV	72,076																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>09/12/2011</td><td>PASS CR 5/16" SCRUB SEAL+ FLUSH COAT</td><td>67</td><td>76</td><td>\$0</td><td>45</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	67	76	\$0	45						
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	67	76	\$0	45																		
SAMIAV	0400	SAN MIGUEL AVENUE	NEW JERSEY AV	CYPRESS AV	41,192																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>09/12/2011</td><td>PASS CR 5/16" SCRUB SEAL+ FLUSH COAT</td><td>75</td><td>84</td><td>\$0</td><td>52</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	75	84	\$0	52						
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	75	84	\$0	52																		
SAMIAV	0450	SAN MIGUEL AVENUE	CYPRESS AV	MAIN ST	11,248																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2004</td><td>MILL AND THIN OVERLAY</td><td>0</td><td>100</td><td>\$0</td><td>30</td></tr> <tr> <td>09/12/2011</td><td>PASS CR 5/16" SCRUB SEAL+ FLUSH COAT</td><td>76</td><td>84</td><td>\$0</td><td>28</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2004	MILL AND THIN OVERLAY	0	100	\$0	30	09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	76	84	\$0	28
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
08/01/2004	MILL AND THIN OVERLAY	0	100	\$0	30																		
09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	76	84	\$0	28																		
Street ID	Section ID	Street Name	Begin Location	End Location	Area																		
SARADR	0100	SARAWAK DRIVE	W CDS	LEBUAN DR	20,434																		
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2006</td><td>MILL AND THIN OVERLAY</td><td>19</td><td>100</td><td>\$0</td><td>39</td></tr> <tr> <td>04/10/2017</td><td>SLURRY, TYPE II</td><td>83</td><td>90</td><td>\$0</td><td>44</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2006	MILL AND THIN OVERLAY	19	100	\$0	39	04/10/2017	SLURRY, TYPE II	83	90	\$0	44
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life																		
08/01/2006	MILL AND THIN OVERLAY	19	100	\$0	39																		
04/10/2017	SLURRY, TYPE II	83	90	\$0	44																		

M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area												
SCHOLN	0100	SCHOOL LANE	GOLDEN AV	LINCOLN ST	51,400												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>09/01/2010</td><td>MILL(1.5")+HMA(1.5") OL</td><td>20</td><td>100</td><td>\$53,000</td><td>39</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	09/01/2010	MILL(1.5")+HMA(1.5") OL	20	100	\$53,000	39
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
09/01/2010	MILL(1.5")+HMA(1.5") OL	20	100	\$53,000	39												
Street ID	Section ID	Street Name	Begin Location	End Location	Area												
SIEGDR	0200	SIEGLE DRIVE	BLOSSOM HILL DR	ILDICA ST	5,032												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>ARAM SYSTEM II</td><td>8</td><td>46</td><td>\$0</td><td>21</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	ARAM SYSTEM II	8	46	\$0	21
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	ARAM SYSTEM II	8	46	\$0	21												
SIEGDR	0300	SIEGLE DRIVE	ILDICA ST	SE CDS	16,140												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>08/01/2009</td><td>ARAM SYSTEM II</td><td>8</td><td>46</td><td>\$0</td><td>21</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	08/01/2009	ARAM SYSTEM II	8	46	\$0	21
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
08/01/2009	ARAM SYSTEM II	8	46	\$0	21												
Street ID	Section ID	Street Name	Begin Location	End Location	Area												
SVEACT	0100	SVEA COURT	LARWOOD RD	S CDS	11,187												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>06/05/2012</td><td>MILL 4' EDGE+TRUPAVE+1.5" HMA</td><td>43</td><td>100</td><td>\$0</td><td>39</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	06/05/2012	MILL 4' EDGE+TRUPAVE+1.5" HMA	43	100	\$0	39
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
06/05/2012	MILL 4' EDGE+TRUPAVE+1.5" HMA	43	100	\$0	39												
Street ID	Section ID	Street Name	Begin Location	End Location	Area												
TRACST	0100	TRACY STREET	CORONA ST	NEW JERSEY AV	16,728												
<table> <tr> <th>Maintenance Date</th><th>Treatment</th><th>PCI Before Treatment</th><th>PCI After Treatment</th><th>Cost of Maintenance</th><th>Remaining Life</th></tr> <tr> <td>09/12/2011</td><td>PASS QB FOG AND FLUSH COAT</td><td>85</td><td>92</td><td>\$0</td><td>73</td></tr> </table>						Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life	09/12/2011	PASS QB FOG AND FLUSH COAT	85	92	\$0	73
Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life												
09/12/2011	PASS QB FOG AND FLUSH COAT	85	92	\$0	73												

M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
VISTAV	0100	VISTA AVENUE	NORTH AV	BROADWAY	21,420		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	MILL AND THIN OVERLAY	19	100	\$0	39
		04/10/2017	SLURRY, TYPE II	83	90	\$0	44
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
WASHST	0500	WASHINGTON STREET	PALM ST	MT VERNON ST	27,270		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	83	90	\$0	59
WASHST	0750	WASHINGTON STREET	ALTON DR	VERNIER DR	25,256		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2006	SLURRY SEAL	0	42	\$0	19
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
WATWRD	0100	WATWOOD ROAD	CANTON DR	S CITY LIMIT	60,486		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		08/01/2004	MILL AND THIN OVERLAY	25	100	\$0	39
Street ID	Section ID	Street Name	Begin Location	End Location	Area		
WESTPL	0100	WESTVIEW PLACE	W CDS	MASSACHUSETTS AV	27,880		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		09/12/2011	PASS CR 5/16" SCRUB SEAL+ FLUSH COAT	73	81	\$0	61

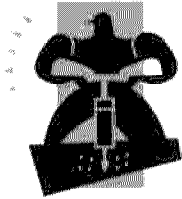
M & R History - PCI Before and After Treatment

Printed: 05/19/2017

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
WESTST	0300	WEST STREET	PACIFIC AV	DAYTONA ST	8,478		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		06/04/2013	SLURRY, REAS TYPE II	56	67	\$0	45

Street ID	Section ID	Street Name	Begin Location	End Location	Area		
WOODAV	0100	WOODROW AVENUE	CANTON DR	CALVOCADO ST	23,018		
		Maintenance Date	Treatment	PCI Before Treatment	PCI After Treatment	Cost of Maintenance	Remaining Life
		05/13/2016	WEDGE GRIND+RHMA (1.5") OL	0	100	\$0	39

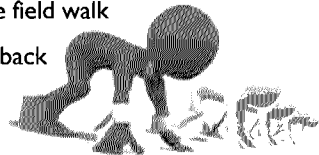
Pavement Management Program Workshop



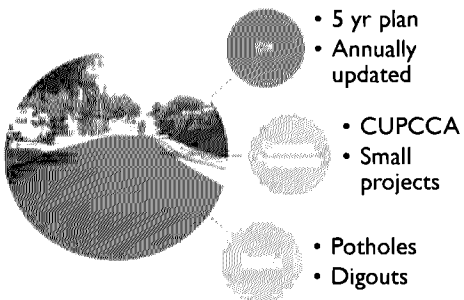
City of Lemon Grove
May 23, 2017

Schedule

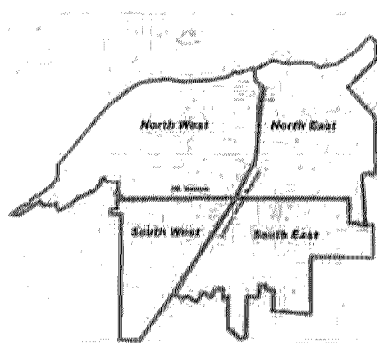
- Maintenance v. repair
- Pavement management program
- Paving budget
- School Lane field walk
- Group feedback



Maintenance v. Repair



Maintenance Map



Maintenance Tools for Streets

Crack Seal



Fog Seal



Slurry Seal



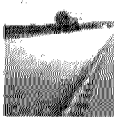
Scrub Seal



Chip Seal



Cape Seal



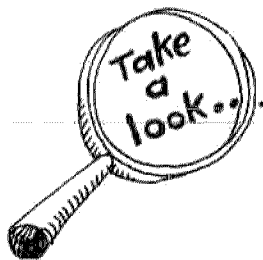
Overlay



Overlay + Fabric



Pavement Management Program



Pavement Management Program

Benefits

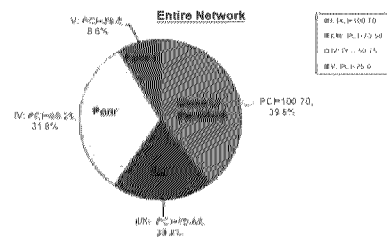
- Transparency
- Unbiased analysis of the pavement condition at one point in time
- Each street receives a quantifiable score
- Funds are systematically allocated for the best return on investment

Drawbacks

- Cannot amend without City Council approval
- Does not allow for other evaluation criteria
- Cost
- Frequency

PMP Highlights

The City of Lemon Grove maintains approximately 68.7 centerline miles of streets and an additional 12,560 square yards of parking lots. A pavement management system (PMS) is used to maintain this pavement network. Based on the results of a recent survey in early 2010, the current average pavement condition index (PCI) is 81, which is in the "fair" condition category. This existing backlog of needed repairs, if funded today, will be \$13,488,512.



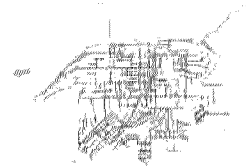
PMP Highlights (cont.)

- Breakdown of street network by function class

Functional Class	Centerline Miles	Lane Miles/ Areas	# of Sections
Arterial	10.8	24.1	68
Collector	17.5	42.4	94
Residential/Local	40.4	80	310
Parking Lots (SY)	N/A	12,560	7
Total	68.7	146.5	479

Network Inventory

- What the city responsible for
- Basic information
 - Road locations
 - Functional class
 - Surface type
 - Construction date
 - Dimensions

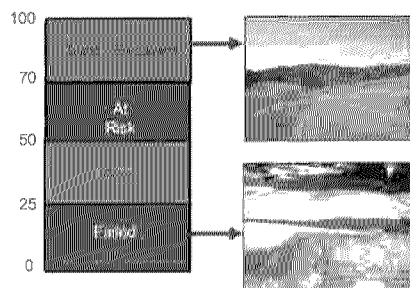


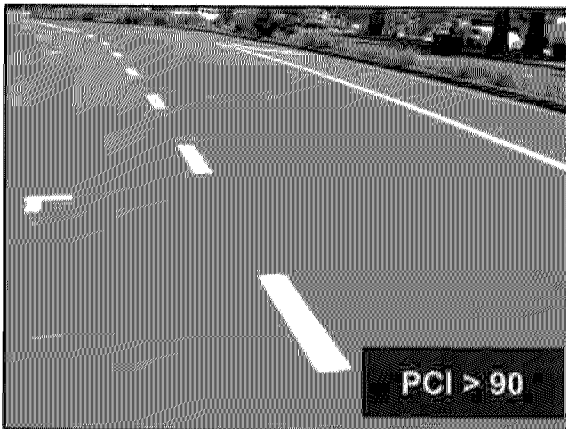
Network Condition

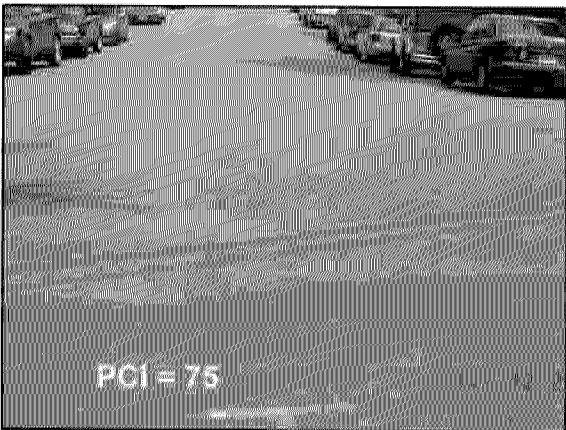
- What condition is it in?
- Collect distress data
- Calculate PCI



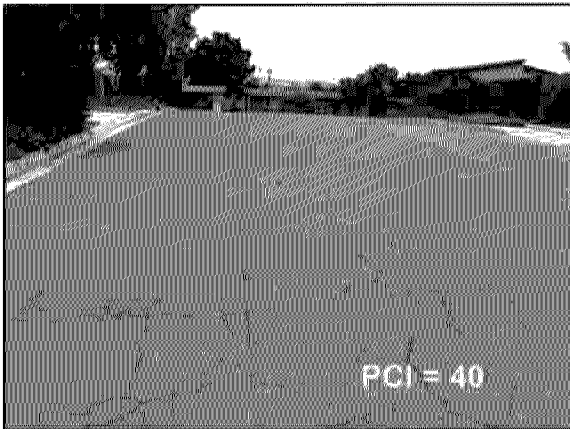
What is Pavement Condition Index?





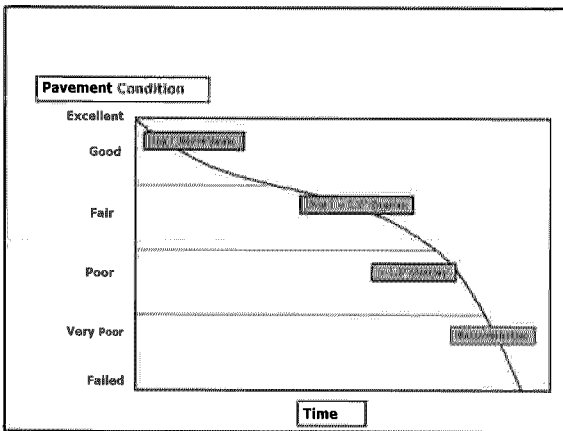


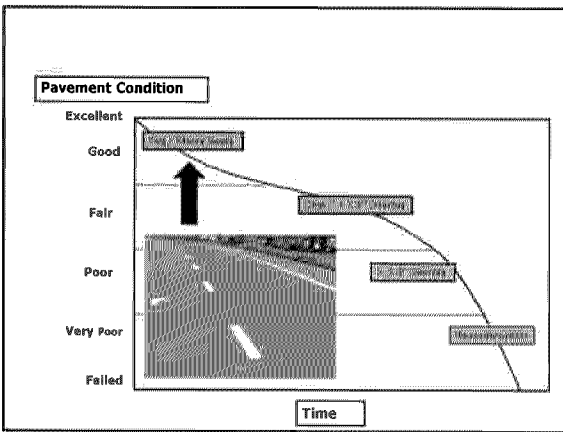


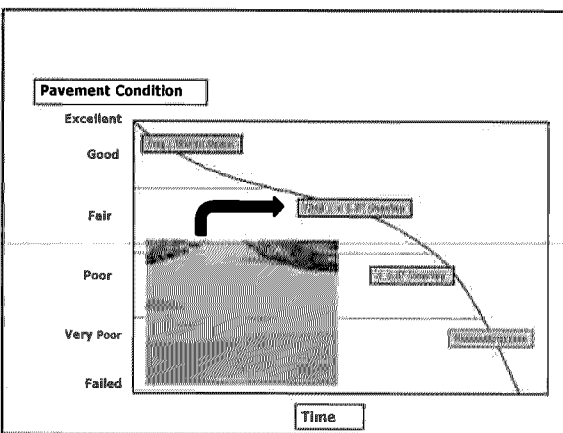


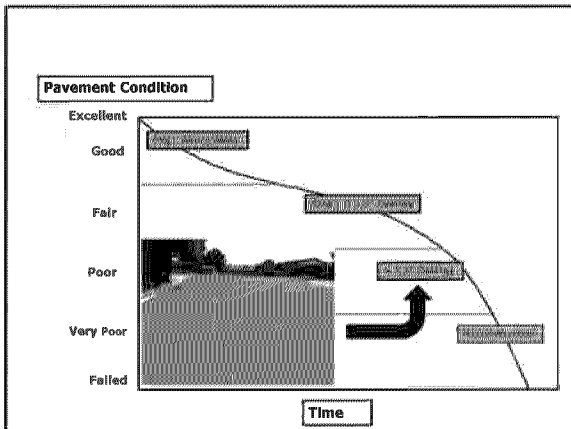


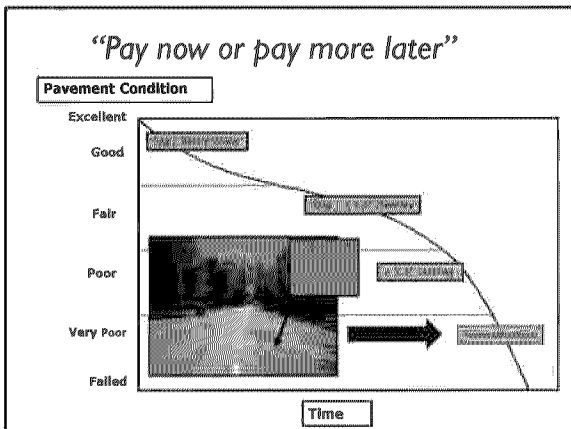
Decision Tree									
Surface	Condition Category	Treatment Type	Treatment	Cost (\$/sq ft)	Cost (\$/sq ft)	Cost (\$/sq ft)	Cost (\$/sq ft)	Cost (\$/sq ft)	Cost (\$/sq ft)
AC	Very Good	Minor Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Medium Cracks	SLURRY SEAL	0.45	0.45	0.45	0.45	0.45	0.45
		Severe Cracks	MILL AND THICK OVERLAY	0.51	0.51	0.51	0.51	0.51	0.51
		Minor Cracks	PATCH AND SLURRY SEAL	0.66	0.66	0.66	0.66	0.66	0.66
		Medium Cracks	NO OVERLAY (0.5 FT)	0.78	0.78	0.78	0.78	0.78	0.78
		Severe Cracks	NO OVERLAY (0.5 FT)	0.78	0.78	0.78	0.78	0.78	0.78
		Minor Cracks	RECONSTRUCT SURFACE (AC)	1.00	1.00	1.00	1.00	1.00	1.00
		Medium Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Severe Cracks	SLURRY SEAL	0.45	0.45	0.45	0.45	0.45	0.45
		Minor Cracks	MILL AND THICK OVERLAY	0.51	0.51	0.51	0.51	0.51	0.51
		Medium Cracks	PATCH AND SLURRY SEAL	0.66	0.66	0.66	0.66	0.66	0.66
		Severe Cracks	MILL AND OVERLAY (0.5 FT)	0.78	0.78	0.78	0.78	0.78	0.78
		Minor Cracks	MILL AND OVERLAY (0.5 FT)	0.78	0.78	0.78	0.78	0.78	0.78
		Medium Cracks	RECONSTRUCT SURFACE (AC)	1.00	1.00	1.00	1.00	1.00	1.00
AC/CC	Very Good	Minor Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Medium Cracks	SINGLE CHIP SEAL	0.14	0.14	0.14	0.14	0.14	0.14
		Severe Cracks	MILL AND THICK OVERLAY	0.25	0.25	0.25	0.25	0.25	0.25
		Minor Cracks	DOUBLE CHIP SEAL	0.22	0.22	0.22	0.22	0.22	0.22
		Medium Cracks	HEAVY REPAIR & OVERLAY	0.90	0.90	0.90	0.90	0.90	0.90
		Severe Cracks	HEAVY REPAIR & OVERLAY	0.90	0.90	0.90	0.90	0.90	0.90
		Minor Cracks	RECONSTRUCT SURFACE (AC)	0.90	0.90	0.90	0.90	0.90	0.90
		Medium Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Severe Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Minor Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Medium Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Severe Cracks	DO NOTHING	0.00	0.00	0.00	0.00	0.00	0.00
		Minor Cracks	THICK AC OVERLAY (0.5 FT)	1.00	1.00	1.00	1.00	1.00	1.00
		Medium Cracks	RECONSTRUCT SURFACE (AC)	0.90	0.90	0.90	0.90	0.90	0.90

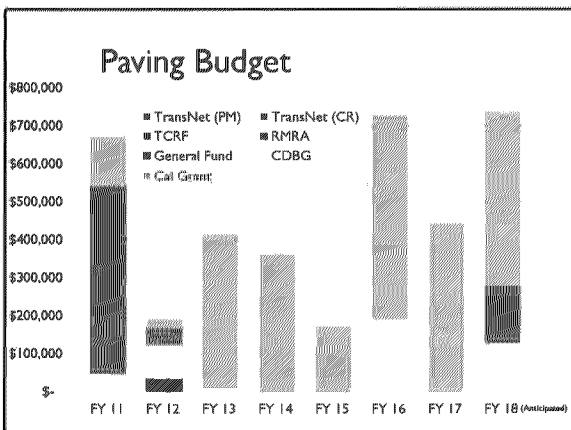












Questions?

- Maintenance v. Repair
- Pavement Management Program
- Paving budget



Take a break.
You deserve it!



School Lane Walk



Total Area:
57,113 sq ft

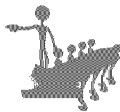
School Lane Walk (cont.)

<u>Treatment</u>	<u>\$/SF</u>	<u>Total \$</u>
Fog seal	\$0.12	\$6,840
Slurry seal	\$0.21	\$11,970
Chip seal	\$0.69	\$39,330
Mill + 2" Overlay	\$1.46	\$83,220
Mill + Fabric + 1" Ovrly	\$1.69	\$96,330
Mill + Fabric + 2" Ovrly	\$2.22	\$126,540
Full Depth	\$4.09	\$233,130

Feedback - Next Steps

- **Update the pavement management program**

- Options for annual paving budget
- Repair v. maintenance ratio
- Continue to treat streets in house
- Established a PCI goal for the City



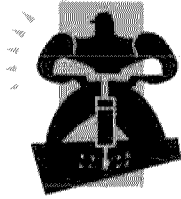
- **Return to the City Council with the draft RFP for a Pavement Management Program Update**

Workshop Conclusions

- Maintenance v. Repair
- Pavement Management Program
- Paving budget
- School Lane field walk
- Group feedback



Pavement Management Program Workshop



**City of Lemon Grove
May 23, 2017**
