

Mayor Vazquez, Councilmembers, and Staff,

My name is Maria Browne and I live at 8288 Golden Avenue, Lemon Grove. I am writing to you today to bring your attention to the increasing amount of homeless individuals in Lemon Grove and I am concerned that Lemon Grove does not have the resources in place to solve this issue. I recently became aware of a proposed plan by Shane O'Garro and his partner Amira (I don't know her last name) to open a day services facility for the homeless in Lemon Grove and I am in full support of this plan along with Councilmember Mendoza. It is my understanding that this facility will provide the necessary services and resources to the homeless population to promote housing readiness and provide a pathway for these individuals to have a residence, job, regain their dignity and self-respect, along with the belief that we care about them as people. Shane and Amira have a proven successful plan and with the help of the City of Lemon Grove, business owners, and citizens, we can make a positive difference in our community.



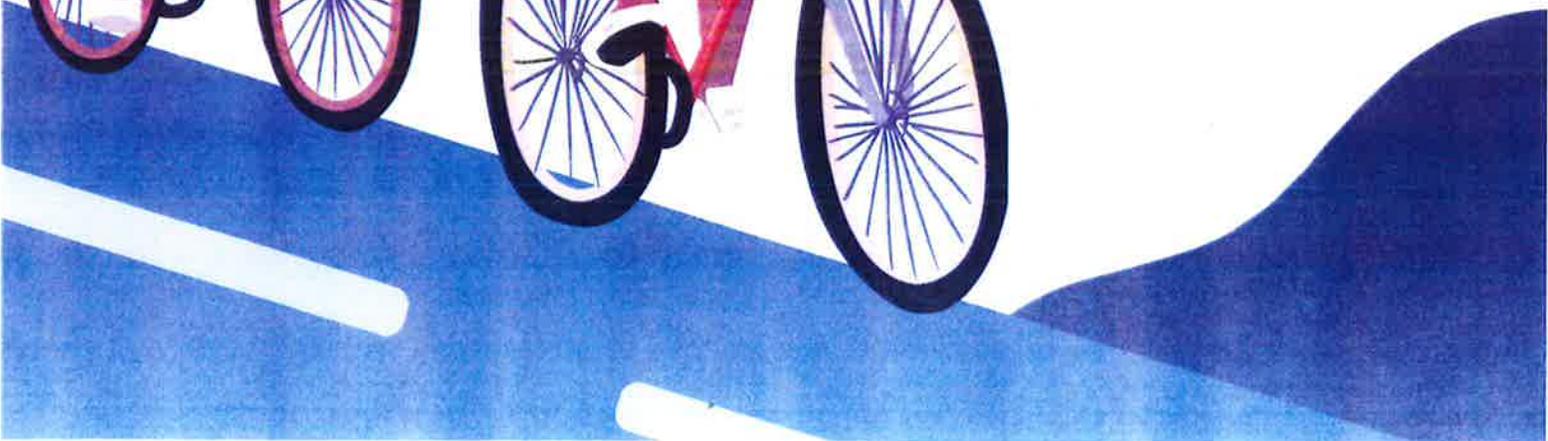
SANDAG
Bike Anywhere Day
PIT STOP
#BikeAnywhereSD



MAY 18, 2023

7786 Broadway Lane,
Lemon Grove, CA, 91945

Ride with Us





Hasain Rasheed Photography

Get help paying your energy bills with the Energy for All Program

Qualified homeowners can get help from a statewide program

If you own your home and are at or below these income requirements, you may qualify to get a **no-cost solar system** on your roof.

THE ENERGY FOR ALL PROGRAM WILL HELP YOU:

- Save money
- Invest in your home
- Bring clean power to your neighborhood
- Be a clean energy leader in your community

Do you qualify?

PEOPLE IN YOUR HOUSEHOLD	MAX ANNUAL HOUSEHOLD INCOME
1-2	\$36,620
3	\$57,575
4	\$69,375
5	\$81,175
6	\$92,975
7	\$104,775

Income limits expire 6/1/23

Contact us today and find out if you qualify for our energy savings program:

Call **866-921-4696**

Or visit **EnergyForAllProgram.org**

Helping You and Your Neighbors



Disadvantaged Communities - Single-Family Solar Homes (DAC-SASH) program is overseen by the California Public Utilities Commission and

administered by GRID Alternatives through the **Energy for All Program**. GRID Alternatives is a community-based nonprofit organization with offices throughout California.



GRID Alternatives **San Diego**

930 Gateway Center Way • San Diego CA 92102

GRID Alternatives is a fully licensed solar contractor, California License #867533



Hasain Rasheed Photography

Obtenga ayuda para pagar su factura de energía con el programa Energy for All

Los propietarios de viviendas calificados pueden obtener ayuda de un programa estatal

Si es dueño de su casa y sus ingresos están al o debajo de los requisitos, puede calificar para obtener **un sistema solar sin costo** en su techo.

EL PROGRAMA DE ENERGY FOR ALL LE AYUDARA:

- A ahorrar dinero
- Invertir en su casa
- Traer energía limpia a su comunidad
- Ser un líder de energía limpia

Contactenos hoy y averigüe si califica para nuestro programa de ahorro de energía:

Llame al **866-921-4696**

O visite **EnergyForAllProgram.org/es**



Los límites de ingresos vencen el 6/1/23

PERSONAS EN SU HOGAR	INGRESO ANUAL DE SU HOGAR
1-2	\$36,620
3	\$57,575
4	\$69,375
5	\$81,175
6	\$92,975
7	\$104,775

Ayudándolos a Ustedes y a sus Vecinos



Disadvantaged Communities - Single-Family Solar Homes (DAC-SASH) program es supervisado por la Comisión de Servicios Públicos de California y administrado por GRID

Alternativas a través del programa **Energy for All** (Energía para Todos). GRID Alternatives es una organización comunitaria sin fines de lucro con oficinas a lo largo y ancho de California.

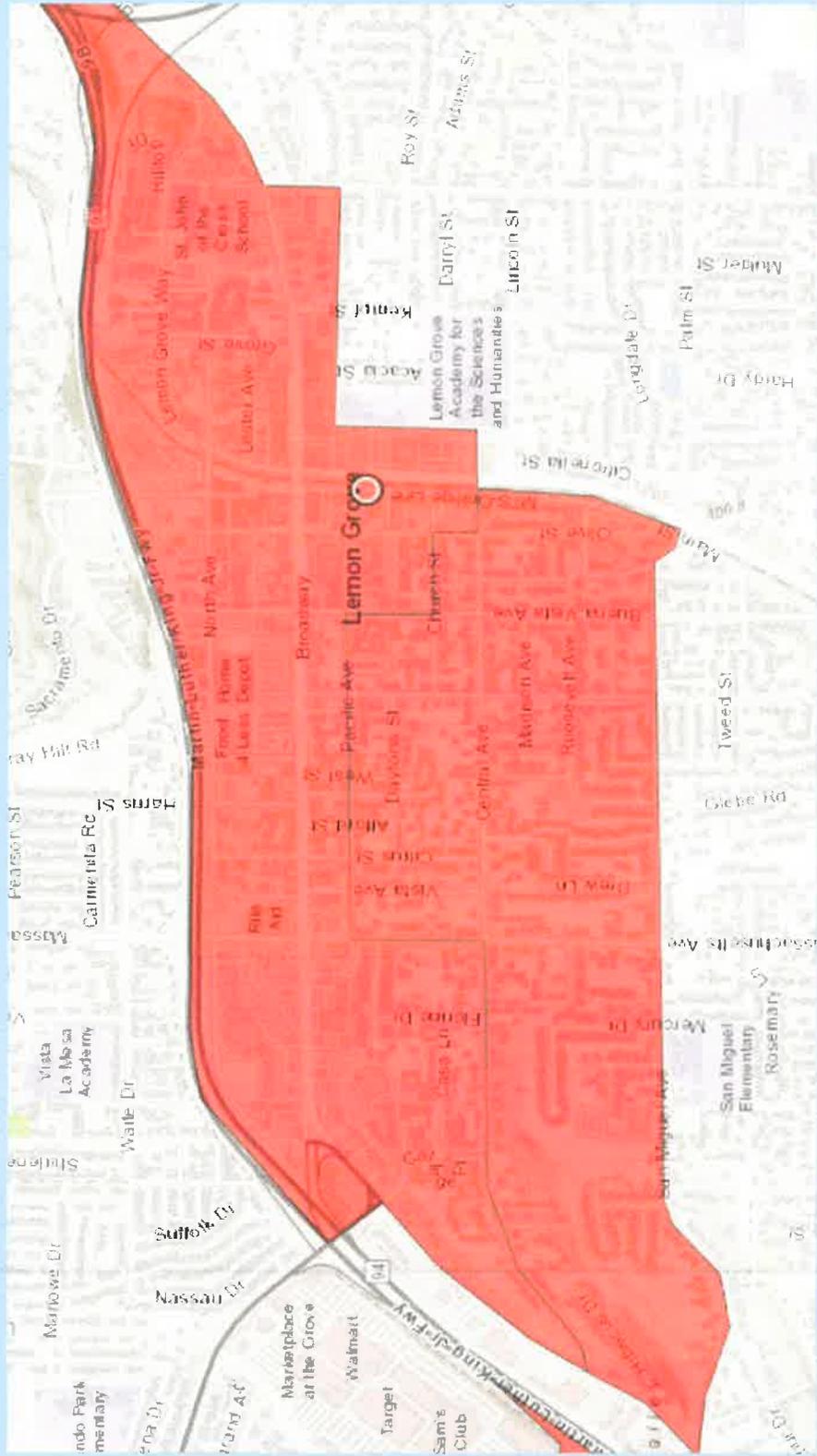


GRID Alternatives **San Diego**

930 Gateway Center Way • San Diego CA 92102

GRID Alternatives es un contratista de energía solar plenamente autorizado, con número de licencia de California 867533

DAC-SASH Map (CalEnviroScreen 4.0)





City of Lemon Grove City Council Regular Meeting Agenda

Tuesday, May 16, 2023, 6:00 p.m.

Lemon Grove Community Center
3146 School Lane, Lemon Grove, CA 91945

For everyone's protection, all attendees must maintain a safe social distance. Face coverings are optional but strongly recommended during the meeting.

City Council

Racquel Vasquez, Mayor
George Gastil, Mayor Pro Tem
Jennifer Mendoza, Councilmember
Liana LeBaron, Councilmember
Alysson Snow, Councilmember

A complete agenda packet is available for review on the [City's website](#)

The City Council also sits as the Lemon Grove Housing Authority, Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board, and Lemon Grove Successor Agency

Call to Order

Pledge of Allegiance

Changes to the Agenda

Presentation(s)

Public Comment

Digitally submitted public comments received by the City Clerk at dharrington@lemongrove.ca.gov will not be read out-loud during the meeting. However, they will be provided to the City Council and remain part of the meeting's records. Per the Lemon Grove Municipal Code Section 2.14.150, live comments are allotted a maximum of three (3) minutes.

Consent Calendar

(Note: The items listed on the Consent Calendar will be enacted in one motion unless removed from the Consent Calendar by Council, staff, or the public.)

1.A Waive Full Text Reading of All Ordinances on the Agenda

Reference: Kristen Steinke, City Attorney

Recommendation: Waive the full text reading of all ordinances included in this agenda; Ordinances shall be introduced and adopted by title only.

1.B City of Lemon Grove Payment Demands

Reference: Joseph Ware, Finance Manager

Recommendation: Ratify Demands

1.C Approval of City Council Minutes

Reference: Deborah Harrington, Interim City Clerk
Recommendation: Approve City Council Minutes of the Regular Meetings held March 8, 2022, May 3, 2022 and May 2, 2023.

1.D Approval of Agreement for Professional Accounting Consulting Services for the City of Lemon Grove.

Reference: Joseph Ware, Finance Director
Recommendation: Adopt a Resolution for Professional Financial Consulting Services Agreement with Lance Soll & Lunghard, LLP (LSL) and authorize the City Manager to execute any necessary documents.

1.E Approval of Multi-Jurisdictional Hazard Mitigation Plan

Reference: Bent Koch, Fire Chief
Recommendation: Adopt a Resolution approving the 2023 Multi-Jurisdictional Hazard Mitigation Plan, including the City of Lemon Grove Annex.

Public Hearing(s): None.

Report(s) to Council:

2. Resolution Affirming Limitations on the Two-Year EDCO Corporation Rate Schedule (Continued from May 2, 2023)

Reference: Christian Olivas, Management Analyst
Recommendation: Adopt a Resolution affirming a maximum two-year EDCO Rate Limitation for FY 202324 and 2024-2025.

City Council Reports on Meetings Attended at the Expense of the City

(GC 53232.3 (d)) (53232.3. (d) states that members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.)

City Manager Report

Closed Session(s):

1. Conference With Legal Counsel – Existing Litigation (Government Code §54596.9(d)(1)) – Daniel Owens and Erlaine Ah Lan Owens v. City of Lemon Grove (San Diego Superior Court, Case No.: 37-2023-00013477-CU-EI-CTL)
2. Conference with Legal Counsel – Anticipated Litigation (Government Code Section 54956.9(d)(2))
Two potential cases

Adjournment

AFFIDAVIT OF NOTIFICATION AND POSTING
STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS
CITY OF LEMON GROVE)

I, Deborah Harrington, Interim City Clerk of the City of Lemon Grove, hereby declare under penalty of perjury that a copy of the above Agenda of the Regular Meeting of the City Council of the City of Lemon Grove, California, was delivered and/or notice by email not less than 72 hours, on or before the hour of 6:00 p.m. on May 12, 2023 to the members of the governing agency, and caused the agenda to be posted on the City's website at www.lemongrove.ca.gov and at Lemon Grove City Hall, 3232 Main Street Lemon Grove, CA 91945.

/s/: Deborah Harrington, Interim City Clerk

In compliance with the Americans with Disabilities Act (ADA), the City of Lemon Grove will provide special accommodations for persons who require assistance to access, attend and/or participate in meetings of the City Council. If you require such assistance, please contact the City Clerk at (619) 825-3800 or email dharrington@lemongrove.ca.gov. A full agenda is available for public review at City Hall.



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. 1.A
Meeting Date: May 16, 2023
Submitted to: Honorable Mayor and Members of the City Council
Department: City Manager's Office
Staff Contact: Kristen Steinke, City Attorney
Item Title: **Waive the Full Text Reading of all Ordinances**

Summary: Waive the full text reading of all ordinances included in this agenda. Ordinances shall be introduced and adopted by title only.

Environmental Review:

- Not subject to review Negative Declaration
 Categorical Exemption, Section | Mitigated Negative Declaration

Fiscal Impact: None.

Public Notification: None.



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. 1.B
Meeting Date: May 16, 2023
Submitted to: Honorable Mayor and Members of the City Council
Department: City Manager's Office
Staff Contact: Joseph Ware, Finance Director
jware@lemongrove.ca.gov
Item Title: **City of Lemon Grove Payment Demands**

Recommended Action: Ratify Demands.

Environmental Review:

- Not subject to review Negative Declaration
 Categorical Exemption, Section | Mitigated Negative Declaration

Fiscal Impact: None.

Public Notification: None.

City of Lemon Grove Demands Summary

Approved as Submitted:

Joseph Ware, Finance Director
For Council Meeting: 05/16/23

ACH/AP Checks 04/10/23-05/02/23	272,485.92
Payroll - 04/18/23	150,227.76
Payroll - 5/02/23	142,369.97
Total Demands	565,083.65

CHECK NO	INVOICE NO	VENDOR NAME	CHECK DATE	Description	INVOICE AMOUNT	CHECK AMOUNT
ACH	Refill 4/6/23	Pitney Bowes Global Financial Services LLC	04/10/2023	Postage Usage 4/6/23	200.00	200.00
ACH	Mar23	LEAF	04/11/2023	Ricoh C3502 Copier System-PW Yard-Mar'23	138.27	138.27
ACH	Mar23-CC Mar23-CC	Wells Fargo	04/12/2023	Credit Card Processing-Mo.Svc - Mar'23 Credit Card Transaction Fees- Mar'23	9.95 1,487.01	1,496.96
ACH	Refill 4/17/23	Pitney Bowes Global Financial Services LLC	01/17/2023	Postage Usage 4/17/23	250.00	250.00
ACH	Apr18 23	US Treasury	04/18/2023	Federal Taxes 4/18/23 -Final ck	90.94	90.94
ACH	Apr18 23	Employment Development Department	04/19/2023	Federal Taxes 4/18/23 - Final ck	13.75	13.75
17087	Allen	Allen, Kamaria	04/12/2023	Refund/Allen,Kamaria/Deposit-RecCtr 02/28/23	200.00	200.00
17088	1FM6-94G6-Q9L7	Amazon Capital Services, Inc.	04/12/2023	Phone Handset Cable	17.21	17.21
17089	L1072895XD	American Messaging	04/12/2023	Pager Replacement Program 4/1/23-4/30/23	52.93	52.93
17090	06150-2007-RI-2	APCD	04/12/2023	Emission Fee Renewal - Engine	580.00	580.00
17091	Fire- 19697584	AT&T	04/12/2023	Fire Backup Phone Line- 2/22/23-3/21/23	47.30	47.30
17092	5530597	Bearcom Group Inc.	04/12/2023	Portable Radios Monthly Contra 3/22/23-4/21/23	150.00	150.00
17093	Apr2023	Benefit Coordinators Corporation (BCC)	04/12/2023	Dental Insurance- PPO -Apr'23	4,293.70	4,293.70
17094	Apr 2023	California Dental Network Inc	04/12/2023	California Dental Insurance -Apr'23	230.93	230.93
17095	202300214	County of San Diego/Assessor/Recorder/Clerk	04/12/2023	Recording Services- 2/2023	95.00	95.00
17096	352452/FY23	CWEA	04/12/2023	CWEA Membership FY23- Rodriquez	202.00	202.00
17097	Apr-23	Fidelity Security Life Insurance Company	04/12/2023	Vision Insurance -Apr23	312.58	312.58
17098	Guerra	Guerra,Magdalena	04/12/2023	Refund/GuerraMagdalena/Deposit-RecCtr 03/28/23	200.00	200.00
17099	714 714	Heartland Communications Facility Authority	04/12/2023	HCFA Member Fees FY'23 HCFA Member CIP Contributions - FY'23	60,106.48 5,376.25	65,482.73
17100	SIN026470 SIN026470	Hinderliter De Llamas & Associates	04/12/2023	Sales Tax Audit Services - Qtr 3 2022 Contract Services - Qtr 1 2023	297.99 1,507.51	1,805.50
17101	19327798	McNamara Pump and Electric Inc	04/12/2023	Duplex Sewage Pump Stn Svc-Mo Ma	280.39	280.39
17102	#Jan-23	San Diego County Sheriff's Department	04/12/2023	Byrne JAG Bike Patrol Program 10/1-12/31/22	1,831.04	1,831.04
17103	82457 82458	Southwest Signal Service	04/12/2023	Bi-Monthly Traffic Signal Maintenance - Mar'23 Traffic Signal Service Calls - Mar 23	971.88 6,452.19	7,424.07
17104	01008140	Statewide Traffic Safety & Signs Inc.	04/12/2023	LED/Solar/Signs - Monterey Heights Project	268.54	268.54
17105	Swain,Irene2023	Swain, Irene	04/12/2023	Refund/Swain,Irene/Deposit-RecCtr 3/26/23	200.00	200.00
17106	STMT 3/22/2023	US Bank Corporate Payment Systems	04/12/2023	Hose Packs Radio Components E10 Apparatus Bay Blower - Fire Bulbs for Station Truck Station Supplies Wildland Veil/PPE Weather Gauge Repair Toll 3/8/23 Calcities Regis/Conf/Sacramento/Snow 4/12/23-4/14/23 JW 3 Recycling & Waste Barrels Zoom Subscription - Online Mtgs Comm Specialist/Buffer Plan Airfare/Sacramento/Vasquez 4/12/23-4/14/23 Quick Setting Cement Job Postings/City Clerk LGPW#22 '03 GMC 2500 Inspection Throttle Body	201.67 905.10 376.05 6.29 91.25 29.79 82.63 11.00 625.00 4,361.18 93.99 36.00 182.97 19.65 1,005.00 318.57	13,985.75

CHECK NO	INVOICE NO	VENDOR NAME	CHECK DATE	Description	INVOICE AMOUNT	CHECK AMOUNT
				Contractor Auto Level Package	349.94	
				Protective Clothing	68.79	
				LGPW#04 '08 Chevy Colo Replace Trans Dipstick	231.94	
				Supplies/Eggstravaganza	1,262.97	
				Supplies/Daycamp	68.50	
				Supplies	88.78	
				LGPW#08 '98 Ford Ranger Replace Front Brakes	1,563.90	
				Flags/Various Locations	297.93	
				Refreshment/Cal JPIA Training/PW 3/1/23	220.06	
				Translation Service/Sanitation Mailing	961.80	
				MSA/Membership/Hunt/Murguia	210.00	
				MSA/Membership/Landeros/Alfaro/Harper	315.00	
17107	73577035	Vulcan Materials Company	04/12/2023	Asphalt	187.17	1,122.64
	73577036			Asphalt	184.87	
	73583252			Asphalt	405.08	
	73585139			Asphalt	345.52	
17108	197540	West Coast Arborists, Inc.	04/12/2023	Tree Maintenance - 3/1/23-3/15/23	3,794.70	3,794.70
17109	0001709863-IN	WEX Health, Inc.	04/12/2023	COBRA - Monthly/Feb'23	101.28	101.28
17110	L2706	Aztec Landscaping Inc	04/20/2023	Landscape Mgmt Svc - Mar23	9,684.26	9,684.26
17111	5310	Biomechanics Advanced	04/20/2023	Legal Svcs: GH0019886	1,583.75	1,583.75
17112	784630	Boot World Inc	04/20/2023	Work Boots - PW	126.61	126.61
17113	4/18/23	California State Disbursement Unit	04/20/2023	Wage Withholding Pay Period Ending 4/18/23	46.15	46.15
17114	748	City of El Cajon	04/20/2023	Overtime Reimbursement - Lucci 2/6/23	421.01	5,555.84
	748			Overtime Reimbursement - Strandi 2/12/23	1,251.08	
	751			Overtime Reimbursement - Diaz 2/26/23	1,402.26	
	751			Overtime Reimbursement - Lopez 2/28/23	1,301.96	
	751			Overtime Reimbursement - Petre 3/1/23	1,179.53	
17115	55504	Colantuono, Highsmith & Whatley, PC	04/20/2023	Legal Svcs: Affordable Housing Mar'23	56.00	85.25
	55600			Legal Svcs: SDCOE Mar'23	29.25	
17116	82170602	Corelogic Solutions, LLC.	04/20/2023	RealQuest Graphics Package - Mar'23	300.00	300.00
17117	0404239905	Domestic Uniform Rental	04/20/2023	Shop Towels & Safety Mats 04/04/23	53.35	53.35
17118	Escamilla	Claudia Escamilla	04/20/2023	Deposit Refund - LeeHouse 4/13/23/Escamilla, Claudia	100.00	100.00
17119	04/03/23-04/06/23	EsGil, LLC	04/20/2023	75% Building Fees- 4/3/23-4/6/23	8,976.39	8,976.39
17120	497649	EW Truck & Equipment Company, Inc.	04/20/2023	Supplies - PW Fleet	488.50	488.50
17121	4/18/23	Franchise Tax Bd/Veh Registration Collections	04/20/2023	Wage Withholding Pay Period Ending 4/18/23	334.00	334.00
17122	HS-5607-0028	Home Start, Inc.	04/20/2023	LG Homeless Outreach - Mar'23	2,358.72	2,358.72
17123	00126980	Hudson Safe-T- Lite Rentals	04/20/2023	Road Signs	3,370.91	3,370.91
17124	2216-01	Law Offices of Angel Ho	04/20/2023	Legal Svcs - Nov'22	312.00	8,247.00
	2216-05			Legal Svcs - Mar'23	7,935.00	
17125	Reimb 3/8/23	Colton Ledford	04/20/2023	Reimb: CalFireTraining S-270	131.16	131.16
17126	1309090	Life-Assist, Inc.	04/20/2023	Physio-Control Electrodes	206.88	206.88
17127	322199	Lynn's Locksmith Service	04/20/2023	Padlocks	145.49	145.49
17128	4/18/23	MissionSquare	04/20/2023	Deferred Compensation PPE 4/18/23	780.77	780.77
17129	78896941	Occupational Health Centers of CA, A Med Cor	04/20/2023	Medical Exam - 4/10/23	118.00	118.00
17130	32818163	RCP Block & Brick, Inc.	04/20/2023	BulkConcrete Sand	217.88	971.27
	32828270			Bulk Class II Road Base	753.39	
17131	92765	Rick Engineering Company	04/20/2023	Prof Svc: City Engineer 1/1/23-1/27/23	45,828.50	45,828.50
17132	127101790-001	SiteOne Landscape Supply, LLC	04/20/2023	Sandbags	555.77	555.77
17133	512373	South Coast Emergency Vehicle Services	04/20/2023	Bushing/Pivot/Cab Pivot	276.73	276.73
17134	82475	Southwest Signal Service	04/20/2023	Spare 170 E Controlllers (4)	10,000.00	10,000.00
17135	6540	Spring Valley Lawn Mower Shop	04/20/2023	Tune Up - Concrete Saw	156.10	156.10
17136	137536259	Sunbelt Rentals Inc.	04/20/2023	Equip Rental - Concrete Planer 8"	308.73	308.73
17137	116030	Tyson & Mendes, LLP	04/20/2023	Legal Svcs: GHC0019886	13,240.83	13,240.83
17138	73553695	Vulcan Materials Company	04/20/2023	Asphalt	127.22	1,789.39

CHECK NO	INVOICE NO	VENDOR NAME	CHECK DATE	Description	INVOICE AMOUNT	CHECK AMOUNT
	73595162			Asphalt Cold Mix	776.32	
	73596963			Asphalt Cold Mix	885.85	
17139	23CTOFLGN09	County of San Diego- RCS	45042	800 MHZ Network - Mar23	1,767.00	1,767.00
17140	7071MTV- 8235MTV-	Cox Communications	45042	Calsense Modem Line:7071 Mt Ve	27.32	1,411.29
				Calsense Modem Line:8235 Mt Ve	80.39	
				Phone/City Hall	815.77	
				Peg Circuit Svc	148.71	
				Phone/Rec Ctr/ 3131 School Ln	339.10	
17141	213253	Sedano Ford	45042	Oil change, rotate tires Ford Fusion Hybrid	102.77	102.77
17142	SIN027240	Hinderliter De Llamas & Associates	45042	Eco Dev Sevs - Q1/2023	4,900.00	4,900.00
17143	76616	Horrocks Engineers Inc	45042	Prof Eng Svcs: FY19/20 Sewer Rehab Proj thru 3/31/23	3,481.00	3,481.00
17144	116003	Horton, Oberrecht, Kirkpatrick & Martha,APC	45042	Legal Svcs: GHC0019886	17,152.38	17,152.38
17145	8175	North County EVS, Inc.	45042	E310 Replace Engineers's Outer Door Handle,Rear Leaf Springs	1,498.18	1,498.18
17146	202300240	San Diego County Assessor/Recorder/County	45042	Record documents 3/2023	115.00	115.00
17147	3568860625/0423 4154920380/0423	SDG&E Electric Usage:St Light	45042	Electric Usage:St Light	2,448.34	6,026.79
				Electric Usage:St Light	3,578.45	
17148	14285	T-Man Traffic Supply	45042	Sign Supplies	858.49	858.49
17149	117823	Tyson & Mendes, LLP	45042	Legal Svcs: GHC0019886	14,484.46	14,484.46
					272,485.92	272,485.92



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. **1.C**
Meeting Date: May 16, 2023
Submitted to: Honorable Mayor and Members of the City Council
Department: City Manager's Office
Staff Contact: Deborah Harrington, Interim City Clerk
 dharrington@lemongrove.ca.gov
Item Title: **Approval of City Council Meeting Minutes**

Recommended Action: Approval of City Council Meeting Minutes, meetings of March 8, 2022, May 3, 2022 and May 2, 2023.

Environmental Review:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Not subject to review | <input type="checkbox"/> Negative Declaration |
| <input type="checkbox"/> Categorical Exemption, Section | <input type="checkbox"/> Mitigated Negative Declaration |

Fiscal Impact: None.

Public Notification: None.

**MINUTES OF THE REGULAR MEETING
OF THE LEMON GROVE CITY COUNCIL
Lemon Grove Community Center
3146 School Lane, Lemon Grove, CA 91945
TUESDAY, MARCH 8, 2022 at 6 PM**

*The City Council also sits as the Lemon Grove Housing Authority,
Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board,
and Lemon Grove Successor Agency.*

Call To Order:

Mayor Vasquez called the Regular City Council Meeting to order at 6:00 pm

Present:

Mayor Vasquez, Mayor Pro Tem Jones, Councilmember Jennifer Mendoza, Councilmember Liana LeBaron, and Councilmember George Gastil

Absent: None

Staff Members Present:

Lydia Romero, City Manager, Kristen Steinke, City Attorney, Patrick McEvoy, San Diego Sheriff's Lieutenant, Mike James, Assistant City Manager

Pledge of Allegiance:

Led by Councilmember Mendoza.

Changes to the Agenda: None.

Report to Council:

1. Consideration of Resolution condemning certain misconduct of Councilmember Liana LeBaron

Mayor Vasquez provided information on the conduct of the meeting.

City Attorney Steinke stated the item under discussion is consideration of a resolution condemning certain misconduct of Councilmember Liana LeBaron. Behavior toward staff and Councilmembers.

Mayor Vasquez commented on conduct and comments made during a Closed Session held at the last meeting by Councilmember LeBaron.

City Attorney Steinke stated closed sessions are confidential and can be waived by a majority vote of the City Council. City Council can waive the privilege as it relates to the personal attacks and not the subject matter.

Action: Motion by Mayor Pro Tem Jones, second by Councilmember Gastil, to waive the confidentiality of the closed discuss relative as to what is being discussed at this meeting.

The motion carried by the following vote:

Ayes: LeBaron, Gastil, Mendoza, Jones, Vasquez

Noes: None

Absent: None

Mayor Vasquez stated that Councilmember LeBaron cursed at every Councilmember in Closed Session at the last Meeting. She also called her a Baboon, which is a raciest comment and cannot be tolerated in our City.

Public Comment:

Email Submitted:

- Bob Frank
- Brian Stewart
- Dulce Camacho
- Megan Cahoon
- Mike Petruccelli
- Scott O'Keefe

In-Person:

- John Wood
- Richard Gold
- Jessyka Heredia
- James Pace
- Stephanie Klein
- Paul Shanahan
- James Stout
- Sandra L. Goheen
- Christopher Williams
- Kathleen McLean
- Becky Toth
- Kevin Lang
- Jillo Mitschke
- Gretchen Newsom
- Aldo Torres
- Penny Martinez
- Helen Ofield
- Laura Hook
- Dona Lynn Clabby
- Jeannine Okel
- Taylor Farson
- Shawn Farson
- Aubree Russell
- Victor Vesd
- Alex Ritola
- Tanya Harris
- Rosie Galford
- Seth Smith
- Dawn Hendor
- Tom Lemmon
- Francine Maxwell
- Shanae James-May
- Jonathan Kendall
- Brenda Keliingi
- Cory Briggs
- Gustavo Lopez
- Shelley Barajas-Leyna
- Beverly Franklin Athinson
- David Eckler
- Jacquelyn Clark
- John Dadian

City Council provided comments. (Round 1)

City Council continued providing comments. (Round 2)

Motion by Councilmember LeBaron to reject the resolution. The motion failed for lack of a second.

Action: Motion by Councilmember Mendoza, second by Councilmember Gastil, to table the resolution condemning certain misconduct of Councilmember Liana LeBaron.

Action: Motion by Mayor Pro Tem Jones, second by Mayor Vasquez, to make a substitute motion to approve the Resolution condemning certain misconduct of Councilmember Liana LeBaron as it relates to city staff.

The motion on the substitute motion failed by the following vote:

Ayes: Jones, Vasquez
Noes: Mendoza Gastil, LeBaron
Absent: None

Vote on the motion to table the Resolution:

The motion passed by the following vote:

Ayes: Mendoza, Gastil, LeBaron
Noes: Vasquez, Jones
Absent: None

Adjournment

Mayor Vasquez adjourned the meeting at 9:43 pm.

Deborah A. Harrington, Interim City Clerk

**MINUTES OF THE REGULAR MEETING
OF THE LEMON GROVE CITY COUNCIL
Lemon Grove Community Center
3146 School Lane, Lemon Grove, CA 91945
TUESDAY, MAY 3, 2022 at 6:00 PM**

*The City Council also sits as the Lemon Grove Housing Authority,
Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board,
and Lemon Grove Successor Agency.*

Call To Order:

Mayor Vasquez called the Regular City Council Meeting to order at 6:02 pm

Present:

Mayor Vasquez, Mayor Pro Tem Jerry Jones, Councilmember Jennifer Mendoza, Councilmember Liana LeBaron (6:43 p.m.) and Councilmember George Gastil
Absent: None

Staff Members Present:

Lydia Romero, City Manager, Kristen Steinke, City Attorney, Steve Swaney, Fire Chief, Patrick McEvoy, San Diego Sheriff's Lieutenant, Mike James, Assistant City Manager/Public Works Director and Audrey Malone, City Clerk.

Pledge of Allegiance:

Led by Councilmember Gastil.

Changes to the Agenda: None

Presentation:

Regional Decarbonization Framework: A Collaborative Effort to Lower the Region's Carbon Footprint – Mutaza H. Baxamusa, PhD, AICP, Program Manager for Regional Sustainability at the County of San Diego's Land Use and Environment Group.

Public Comment:

Email Submitted: None

In-Person:

- John Moore

Consent Calendar:

- 1.A Waive Full Text Reading of All Ordinances on the Agenda.
- 1.B City of Lemon Grove Payment Demands
- 1.C Review and File Planning Commission Meeting Minutes of February 28, 2022.
- 1.D Adopt Resolution calling for the applications to appoint two members to the Lemon Grove Planning Commission, each to serve a four year term, beginning July 1, 12022 and determining a date to interview the qualifying applicants.

Action: Motion by Mayor Pro Tem Jones, second by Councilmember Gastil, to approve the Consent Calendar.

The motion passed by the following vote:

Ayes: Jones, Gastil, Mendoza, Vasquez
Noes: None
Absent: LeBaron

Report(s) to Council:

- 2. Installation of an All Way Stop Intersection at Palm Street and Washington Street

Report presented by Ed Walton, Contract City Engineer.

Public Comment:

Email Submitted: None

In-Person: JoAnn Gibilisco

City Council provided questions/comments of staff. (Councilmember LeBaron arrived at 6:43 p.m.)

Action: Motion by Mayor Pro Tem Jones, second by Councilmember Mendoza, to adopt a Resolution approving the installation of an all way stop intersection at Palm Street and Washington Street.

The motion passed by the following vote:

Ayes: Jones, LeBaron, Gastil, Mendoza, Vasquez

Noes: None

Absent: None

- 3. Agreement for Professional Financial Auditing Services

Report presented by Joseph Ware, Finance Manager.

Public Comment: None.

City Council provided questions/comments of staff.

Action: Motion by Mayor Pro Tem Jones, second by Councilmember Gastil, award an agreement for Professional Financial Auditing Services to Badawi & Associates, CUA for Professional Financial Auditing Services.

The motion passed by the following vote:

Ayes: Jones, Gastil, Mendoza, Vasquez

Noes: LeBaron

Absent: None

City Council Reports on Meetings Attended at the Expense of the City

Councilmember LeBaron

Met with constituents on City Council Policies and Procedures

Councilmember Gastil

East County Task Force on Homeless

MTS Meeting – Approved Annual & Capital Improvement Budget

Councilmember Mendoza

Goal Setting Workshop

Mayor Pro Tem Jones

East County Task Force of Homeless
Finance Committee Meeting of JPIA
Metro Meetings (7)

Mayor Vasquez

East County Task Force on Homeless
SANDAG Board of Directors Meeting
African American Caucus Board Meeting

City Manager Report

Public Works Week – Open House May 14th from 9-11 a.m.

Adjournment

Mayor Vasquez adjourned the meeting at 7:10 p.m.

Deborah A. Harrington
Interim City Clerk

**MINUTES OF THE REGULAR MEETING
OF THE LEMON GROVE CITY COUNCIL
Lemon Grove Community Center
3146 School Lane, Lemon Grove, CA 91945
TUESDAY, MAY 2, 2023 at 6:00 P.M.**

*The City Council also sits as the Lemon Grove Housing Authority,
Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board,
and Lemon Grove Successor Agency.*

Call To Order:

Mayor Vasquez called the Regular City Council Meeting to order at 6:05 p.m.

Present:

Mayor Racquel Vasquez, Mayor Pro Tem Gastil, Councilmember Liana LeBaron, Councilmember Jennifer Mendoza and Councilmember Alysson Snow.

Absent: None.

Staff Members Present:

Lydia Romero, City Manager, Kristen Steinke, City Attorney, Izzy Murguia, Public Works Director, Michael Fellow, Community Development Manager, Bill Chopyk, Special Consultant, Brent Koch, Fire Chief, Joseph Barry, San Diego Sheriff's Lieutenant and Deborah Harrington, Interim City Clerk.

Pledge of Allegiance:

Led by Mayor Pro Tem Gastil.

Changes to the Agenda

Councilmember LeBaron asked the Demand Payments be pulled from the Consent Calendar. City Manager Romero stated the Demand List was not placed on the Agenda since the Finance Director was on vacation.

Presentations

Mayor Vasquez announced and read the Proclamation declaring Public Works Week, May 21 – 27, 2023 and presented the Proclamation to Izzy Murguia, Public Works Director. Public Works Director Murguia provided comments on Public Works Week in Lemon Grove.

Public Comments

Written:

- Barbara Gordon

In-Person:

- John Wood
- Francine Maxwell
- Becky Rapp
- Winifred Green

Consent Calendar:

- 1.A Waived Full Text Reading of All Ordinances on the Agenda.
- 1.B Approved City Council Minutes of the Regular Meetings held April 4, 2023 and April 18, 2023 and Special Meeting held April 10, 2023.
- 1.C Note and Filed Planning Commission minutes of Regular Meeting held February 27, 2023.
- 1.D Adopted Resolution No. 2023-3946, accepting the CDBG 2020-21 Street Rehabilitation and ADA Pedestrian Curb Ramps Project (Contract 2021-03)

Action: Motion by Councilmember Snow, second by Councilmember Mendoza, to approve the Consent Calendar.

The motion passed by the following vote:

Ayes: LeBaron, Mendoza, Snow, Gastil, Vasquez

Noes: None

Absent: None

Public Hearings:

2. Public Hearing to Consider Conditional Use Permit Application CUP-210-0001, a Request to Establish a Cannabis Dispensary Retail Store at 6691 Federal Boulevard in the Light Industrial Zone (APN-478-172-01-00)

Interim City Clerk Harrington stated all notices required by law had been given on the public hearing.

City Attorney Steinke asked if there were any disclosures or conflicts of interest relating to this item by members of the Board of Director. All members of the Board indicated there no disclosures or conflicts.

Report presented by Bill Chopyk, Special Consultant.

Mayor Vasquez opened the public hearing at 6:27 p.m.

Josh Black, COO, Element 7 and Kristi Byers, Architect, made a presentation.

Public Comments:

Written:

- Lenore Dumas
- Josh Black
- Kathleen McCormick
- Peggy Walker
- Terri Ann Skelly

In-Person:

- John Wood
- Leonore Dumas
- Stephen Codiero

- Minola Clark Manson

Councilmembers provided questions/comments for staff and applicant.

Action: Motion by Councilmember Snow, second by Mayor Pro Tem Gastil, to close the public hearing.

The motion passed by the following vote:

Ayes: LeBaron, Mendoza, Snow, Gastil, Vasquez

Noes: None

Absent: None

Action: Motion by Councilmember Mendoza, second by Mayor Pro Tem Gastil, to adopt Resolution No. 2023-3947 finding the project is exempt from CEQA Pursuant to Section 15301 and conditionally approving Conditional Use Permit CUP-210-0001 to allow a Cannabis Dispensary (CD) Retail Store at 6691 Federal Boulevard, Lemon Grove, CA.

The motion passed by the following vote:

Ayes: Mendoza, Snow, Gastil, Vasquez

Noes: LeBaron

Absent: None

Members of the Council discussed having an item on the Goal Setting Workshop regarding setting review considerations for Cannabis Dispensaries.

3. Public Hearing to Consider Conditional Use Permit Application CUP-210-0002, a Request to Establish a Cannabis Dispensary Retail Store at 8290 Broadway in the Heavy Commercial Zone (APN-499-200-19-00)

Interim City Clerk Harrington stated all notices required by law had been given on the public hearing.

City Attorney Steinke asked if there were any disclosures or conflicts of interest relating to this item by members of the Board of Director. All members of the Board indicated there no disclosures or conflicts.

Report presented by Bill Chopyk, Special Consultant made a presentation.

Mayor Vasquez opened the public hearing at 8:18 p.m.

Public Comments:

Written:

- Austin Legal Group
- Chris Williams
- Kathleen McLean
- Kathleen Lippit
- Kelly McCormick

- Peggy Walker
 - Terri Ann Skelly
- In-Person:
- Chris Williams

Mayor Vasquez recessed the City Council Meeting at 8:22 p.m. The meeting was reconvened at 8:26 p.m.

Bill Chopyk, Special Consultant concluded staff presentation.

Gina Austin, representing the applicant, made a presentation.

Mayor Vasquez recessed the City Council meeting at 8:53 p.m. The meeting was reconvened at 8:59 p.m.

Councilmembers provided questions/comments for staff and applicant representative.

Action: Motion by Mayor Pro Tem Gastil, second by Councilmember Mendoza, to close the public hearing.

The motion passed by the following vote:

Ayes: LeBaron, Mendoza, Snow, Gastil, Vasquez

Noes: None

Absent: None

Action: Motion by Councilmember Mendoza, second by Mayor Pro Tem Gastil, to adopt Resolution No. 2023-3948 finding the project is exempt from CEQA pursuant to Section 15301 and conditionally approving Conditional Use Permit CUP-210-0002 to allow a Cannabis Dispensary (CD) Retail Store at 8290 Broadway, Lemon Grove, CA.

The motion passed by the following vote:

Ayes: Mendoza, Snow, Gastil, Vasquez

Noes: None

Absent: None

Abstain: LeBaron

Report(s) to Council:

4. Resolution Affirming Limitations on the Two-Year EDCO Corporation Rate Schedule

Members of the City Council concurred to defer this item to the next City Council meeting.

5. Second Reading and Adoption of Sanitation District Ordinance No. 33

Report presented by Kristen Steinke, Board Attorney.

Action: Moved by Boardmember Mendoza, second by Vice-Chairperson Gastil, to adopt Sanitation District Ordinance. 33.

The motion passed by the following vote:

Ayes: Mendoza, Snow, Gastil, Vasquez

Noes: LeBaron

Absent: None

City Council Reports on Meetings Attended at the Expense of the City

City Council Reports were deferred to the next meeting.

City Manager Report – None.

Closed Session(s)

Conference With Legal Counsel – Existing Litigation (Government Code §54596.9(d)(1)) – Daniel Owens and Erlaine Ah Lan Owens v. City of Lemon Grove (San Diego Superior Court, Case No.: 37-2023-00013477-CU-EI-CTL)

Closed Session was not held.

Adjournment

Mayor Vasquez adjourned the City Council meeting at 10:04 p.m.

Deborah Harrington
Interim City Clerk



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. 1.D

Meeting Date: May 16, 2023

Submitted to: Honorable Mayor and Members of the City Council

Department: Finance

Staff Contact: Joseph Ware, Finance Director

jware@lemongrove.ca.gov

Item Title: Agreement for Professional Accounting Consulting Services for the City of Lemon Grove

Recommended Action:

Staff recommends that City Council approve the attached resolution (attachment A) for Professional Financial Consulting Services Agreement with Lance Soll & Lunghard, LLP (LSL) (Attachment B) and authorize the City Manager to execute any necessary documents.

Background and Discussion:

In the FY 27-22 audit findings, a recommendation was made to do monthly financial tasks. Due to the City's small finance staff, it is recommended to secure an audit firm to provide accounting services that include preparation of month end closing schedules, monthly bank reconciliation, and preparing desk procedures as well as assist in preparation for year-end closing and audit preparation.

Staff solicited a bid from Lance, Soll, & Lunghard, LLP, (LSL) who has the ability to provide the services needed to comply with the audit recommendations. LSL comes with good references from other municipalities in California.

Staff recommends that City Council adopt a Resolution (Attachment A) approving the Financial Consulting Services agreement with LSL for the City of Lemon Grove for a period of six months.

Environmental Review:

- Not subject to review Negative Declaration
 Categorical Exemption, Section | Mitigated Negative Declaration

Fiscal Impact:

Fiscal impact will negligible, as the cost of service will be absorbed by staff vacancies for the current and next fiscal year.

Public Notification: None

Attachments:

Attachment A - Resolution

RESOLUTION NO. 2023-____

**RESOLUTION OF THE LEMON GROVE CITY COUNCIL AUTHORIZING
EXECUTION OF AN AGREEMENT BETWEEN THE CITY OF LEMON GROVE
AND LANCE SOLL & LUNGHARD, LLP, TO PROVIDE FINANCIAL
CONSULTING SERVICES**

WHEREAS, in the FY 21-22 audit, the City’s auditor recommended certain actions to better comply with audit standards; and

WHEREAS, the staff sought services from an accounting firm to provide certain financial services comply with the audit recommendations; and

WHEREAS, Lance Soll & Lunghard, LLP (LSL) is an accounting firm that provides extension of staff to assist in complying with the recommendations from the FY 21-22 audit; and

WHEREAS, for the monthly and year end closing, and audit preparation for Fiscal Year 2023 Lance Soll & Lunghard, LLP (LSL) will assist city staff with these financial tasks.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove, California hereby:

1. Approves the Agreement for Professional Services (**Exhibit 1**) with LSL, to provide financial consulting services; and
2. Authorizes the City Manager to execute said agreement extension.

PASSED AND ADOPTED on _____, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. _____, passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Racquel Vasquez, Mayor

Attest:

Deborah Harrington, Interim City Clerk

Approved as to Form:

Kristen Steinke, City Attorney

CITY OF LEMON GROVE AGREEMENT FOR PROFESSIONAL FINANCIAL CONSULTING SERVICES

This agreement is entered into the sixteenth day of May, 2023, by and between the City of Lemon Grove (“CITY”) and Lance, Soll, & Lunghard, LLP (“CONSULTANT”);

Section 1. RECITALS.

CITY desires to employ a CPA firm to provide professional financial consulting services. CITY has determined that CONSULTANT is qualified by experience and ability to perform the desired services and that CONSULTANT is willing to perform those services.

Section 2. ENGAGEMENT OF CONTRACTOR.

CITY agrees to engage CONSULTANT to perform and CONSULTANT agrees to perform the services outlined in “CONSULTANT’S proposal” dated May 1, 2023, and Exhibit C (City of Lemon Grove Request for Proposals for Financial Consulting Services). CONSULTANT represents that all professional services will be performed directly by CONSULTANT or under CONSULTANT’S direct supervision.

Section 3. PROJECT COORDINATION AND SUPERVISION.

The Finance Director is the Project Coordinator for the CITY and will monitor the progress and execution of this agreement.

Section 4. SCOPE OF SERVICES.

Any professional services performed by CONSULTANT before CONSULTANT receives written authorization to proceed will be treated as having been done at CONSULTANT’S own risk and on a volunteer basis.

CONSULTANT will, in a professional manner, furnish all labor and all personnel; all supplies, materials, equipment, printing, vehicles, transportation, office space, and facilities; all testing, analyses, and calculations; and all other means, except as otherwise expressly specified to be furnished by the CITY, that are necessary or proper to complete the work and provide the required professional services.

Section 5. TOTAL COST AND PAYMENT.

The total cost for all work and deliverables (including the optional reports) specified in the CONSULTANT’S Proposal is not to exceed Fifty Thousand Dollars (\$50,000) for the contract period ending October 1, 2023. CONSULTANT will submit to CITY detailed invoices, describing work performed and the associated costs. CITY will pay CONSULTANT for undisputed invoiced amounts within thirty (30) days of receiving an invoice.

Section 6. LENGTH OF AGREEMENT.

This agreement is effective as of the date noted above. The agreement will terminate when all work is complete, with the option of extensions for additional six month periods (after acceptable cost proposals for each period), unless terminated earlier under Section 10 of this agreement.

Section 7. CHANGES.

CITY may change the requested services within the general scope of this agreement. Changes may consist of additions, deletions, or other revisions; and the contract sum and the contract time

Exhibit 1

will be adjusted accordingly. All changes must be authorized in writing and executed by CONSULTANT and CITY.

Section 8. OWNERSHIP OF MATERIALS.

All documents, data, reports, work papers, and other materials including any electronic files prepared by CONSULTANT under this agreement are the property of CITY.

Section 9. STANDARD PROVISIONS.

CONSULTANT will not discriminate against, harass, or allow the harassment of an employee or applicant for employment because of race, color, religion, sex, or national origin. CONSULTANT also will not discriminate against, harass, or allow the harassment of any qualified individual with a disability. CONSULTANT will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, religion, sex, age, marital status, or national origin and will make reasonable accommodation to qualified individuals with disabilities. Affirmative action includes, but is not limited to, the following: employment, upgrading, demotion, transfer, recruitment, recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. CONSULTANT will post in conspicuous places accessible to employees and applicants for employment all notices provided by CITY that describe the provisions of this non-discrimination clause.

Section 10. TERMINATION.

Either party may terminate this agreement at any time, by giving the other party at least fifteen (15) days written notice and specifying the effective date of the termination.

CONSULTANT must provide the originals of all finished and unfinished documents, data, studies, reports, or other materials prepared under this agreement to CITY by the effective date of termination. CONSULTANT is entitled to equitable compensation for any work completed, up to the effective date of notice of termination. Compensation may not exceed the total costs authorized in Section 5.

Section 11. INTEREST OF CONTRACTOR.

CONSULTANT (including principals, associates and professional employees) covenants and represents that it does not now have any investment or interest in real property and shall not acquire any interest, direct or indirect, in the area covered by this agreement or any other source of income, interest in real property or investment which would be affected in any manner or degree by the performance of CONSULTANT's services hereunder. CONSULTANT further covenants and represents that in the performance of its duties hereunder no person having any such interest shall perform any services under this agreement.

CONSULTANT is not a designated employee within the meaning of the Political Reform Act because CONSULTANT:

- a. will conduct research and arrive at conclusions with respect to his/her rendition of information, advice, recommendation or counsel independent of the control and direction of the CITY or of any CITY official, other than normal agreement monitoring; and
- b. possesses no authority with respect to any CITY decision beyond rendition of information, advice, recommendation or counsel. (FPPC Reg. 18700(a)(2).)

Section 12. ASSIGNABILITY.

This agreement may not be assigned by either party without the prior written approval of the other.

Exhibit 1

Section 13. INDEPENDENT CONTRACTOR.

CONSULTANT and any subcontractors employed by CONSULTANT are independent contractors and not employees of CITY. Under any provision in this agreement that may appear to give CITY the right to direct CONSULTANT or subcontractors regarding the details of the work or to exercise a measure of control over the work, CONSULTANT will follow CITY's direction only regarding the end results of the work.

Section 14. NO AGENCY.

CONSULTANT is not an agent of CITY's and may not make any contracts or commitments for or on behalf of CITY without CITY's prior written consent.

Section 15. AUDIT OF RECORDS.

At any time during normal business hours and as often as necessary, CONSULTANT must make available to CITY all records pertinent to this agreement and must permit CITY to audit, examine, and reproduce those records. CONSULTANT will retain financial and program service records for at least five (5) years after termination of or final payment under this agreement.

Section 16. INSURANCE/WORKER'S COMPENSATION.

CONSULTANT will maintain worker's compensation insurance for all work performed under this agreement. The insurance must meet levels required by the State of California and comply with requirements for CITY employees. Additionally, CONSULTANT will maintain other insurances as outlined in Attachment B, Section V.

Section 17. DISPUTE RESOLUTION.

Claims or disputes that arise out of this agreement and cannot be settled through negotiation may be submitted to mediation, upon written agreement by both parties. CITY and CONSULTANT agree to cooperate in good faith to promptly select a mediator, to schedule a mediation session, and to attempt to settle the claim or dispute.

Section 18. NOTICES.

All communication to a particular party is deemed made when received by that party at the following name and address:

Joseph Ware	Kelly Telford
Finance Director	Partner
City of Lemon Grove	Lance, Soll, & Lunghard, LLP, LLP
3232 Main Street	203 N. Brea Blvd. Suite 203
Lemon Grove, CA 91945	Brea, CA 92821

Written communication is conclusively deemed to have been received by the addressee five (5) days after it is deposited in the United States Mail, postage prepaid and properly addressed.

Section 19. TIME IS OF THE ESSENCE.

Time is of the essence for every provision of this agreement that states a time for performance and for every deadline imposed by the Project Coordinator.

Section 20. HOLD HARMLESS.

To the fullest extent permitted by law, CONSULTANT shall defend (with legal counsel reasonably acceptable to the CITY), indemnify and hold harmless CITY and its officers, agents, departments,

Exhibit 1

officials, representatives and employees (collectively "Indemnitees), from and against any and all claims, loss, cost, damage, injury (including, without limitation, injury to or death of an employee of CONSULTANT or its Subcontractors), expense and liability of every kind, nature and description (including, without limitation, incidental and consequential damages, court costs, attorneys' fees, litigation expenses and fees of expert contractors or expert witnesses incurred in connection therewith and costs of investigation) that arise out of, pertain to, or relate to, directly or indirectly, in whole or in part, the negligence, recklessness, or willful misconduct of CONSULTANT, any Subcontractor, anyone directly or indirectly employed by them, or anyone that they control (collectively "Liabilities"). Such obligations to defend, hold harmless and indemnify any Indemnitee shall not apply to the extent that such Liabilities are caused by the sole negligence, active negligence, or willful misconduct of such Indemnitee.

To the extent there is an obligation to indemnify under this Section 20, CONSULTANT shall be responsible for incidental and consequential damages resulting directly or indirectly, in whole or in part, from CONSULTANT's negligence, recklessness, or willful misconduct.

Section 21. SEVERABILITY.

If a portion of this agreement is determined to be invalid or unenforceable, the rest of the agreement is not affected and remains valid and enforceable.

Section 22. BINDING.

This agreement is binding upon and inures to the benefit of each party's heirs and successors.

Section 23. GOVERNING LAW.

This agreement is governed by and will be construed in accordance with the laws of the State of California. Any action brought to enforce or interpret any portion of this agreement must be brought in San Diego County, California.

Section 24. ENTIRE AGREEMENT.

This document sets forth the entire understanding of the parties regarding the rendering of professional services. All other agreements and understandings are superseded by this document and do not affect this document in any way.

CITY OF LEMON GROVE

Lance, Soll & Lunghard, LLP

Lydia Romero, City Manager

Kelly Telford, Partner

Date

Date



PREPARED BY:
Lance, Soll & Lunghard, LLP
Certified Public Accountants
License Number 2584

Proposal Presented to the
City of Lemon Grove

Accounting Consulting Services

CONTACT PERSON:

Louis Li, Manager
Louis.Li@lslcpas.com
(714) 672-0022

May 1, 2023

Focused
on YOU





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LETTER OF TRANSMITTAL

May 1, 2023

City of Lemon Grove
Mr. Joseph Ware
3232 Main Street
Lemon Grove, CA 91945

Dear Mr. Ware,

LANCE, SOLL & LUNGHARD, LLP (“**LSL CPAs**”, “**LSL**”) is pleased to present our scope of work proposal for accounting and consulting services. We value the opportunity to present our professional qualifications to the City of Lemon Grove and demonstrate why our services are second to none.

Our proposal highlights our firm’s strength and stability, along with our demonstrated experience, knowledge, passion, and creative problem-solving capabilities as a leader in the field of governmental accounting and auditing. Our dynamic team is comprised of top talent within the industry, and with our comprehensive government experience, we believe you will find that LSL CPAs is one of the best-qualified accounting firms to provide these services for the City.

SPECIFIC APPROACH TO SCOPE OF SERVICES

LSL has a structured, well tested approach to providing accounting services. Our goal isn’t to replace your team, but become a part of it. Our team is willing and ready to provide assistance in strategic areas that allow your team to focus on the day-to-day while allowing us to take care of more complex tasks that can’t be done by other team members. Depending on your needs, our team is ready to assist with the following:

- Monthly reconciliation of the bank and other accounts from April 2023 through present
- Provide a month end close checklist and schedule of procedures
- Finalization of your year end close for Fiscal Year 2022-23, including preparation of analysis and entries to ensure accurate financial reporting
- Other services as needed

QUALIFICATIONS/PERSONNEL

Kelly Telford, CPA, Partner with LSL would be responsible for overseeing this engagement. Kelly has previous experience as an Audit Partner as well as holding the role of Finance Director for the City of Seal Beach, Costa Mesa, and the Los Angeles County Community Development Agency within the last 8 years. She will hand-select a team that meets the needs of the City to ensure the City is able to meet all year end deadlines. All of our team members have worked in and with government agencies the majority of their careers and are experts in their fields.



DOLLAR COST PROPOSAL

Our quoted hourly rates based on level of experience for the services requested are as follows:

LSL 2023 Hourly Rates	
Title	Rates
Partner	\$340
Senior Manager	\$260
Manager	\$220
Supervisor	\$195
Senior	\$170
Experienced Staff	\$145
Staff	\$125
Clerical	\$90

Based on preliminary conversations with staff, we estimate these services to cost approximately \$50,000. Additional circumstances may arise that could cause the need for additional hours, however, should these circumstances exist, our team will communicate with City staff prior to time being incurred.

These rates are effective through December 31, 2023. The hourly rates will be increased by CPI annually on January 1st using the November 12-month percentage change for the Consumer Price Index for the San Diego area as listed in the link below. All non-personnel related costs, if necessary, would be billed on a reimbursement basis as costs are incurred.

https://www.bls.gov/regions/west/news-release/consumerpriceindex_sandiego.htm

Progress bills will be sent monthly on the basis of hours of work completed during the course of the engagement plus out-of-pocket expenses incurred in accordance with the firm's proposal.

ADAPTING TO A REMOTE WORKING RELATIONSHIP

LSL is fully equipped with software and communication tools to support a remote process. We leverage Microsoft Teams to easily connect over a video call in a face-to-face setting, giving us the ability to share screens and information in real time. Additionally, having the customizable *LSL CaseWare Cloud Portal* makes the exchange of secure information easy and painless. LSL is also accustomed to working in our client's financial software solutions in a remote environment, taking advantage of VPN connections and remote desktops. In an effort to reduce costs, our team has become accustomed to working remotely using remote desktop technology. It is anticipated that the work would be performed entirely remotely. If onsite time is required, this can be discussed on a case-by-case basis.

CONCLUSION

Our collective experience in local government accounting backed by our comprehensive understanding of all federal and state grant programs awarded to municipalities has refined our development of efficient procedures and streamlined work plan approach, which we believe makes LSL one of the best-qualified teams to perform this engagement for the City.

Our proposal is a firm and irrevocable offer for **90 days** following the closing date for the receipt of proposals. For this proposal, Kelly Telford, CPA, Partner, is authorized to make representations for our firm. She can be reached by phone at (714) 458-5292 or by email at Kelly.Telford@lslcpas.com.

Very truly yours,



PROFILE OF THE PROPOSER

LSL CPAs was established in 1929 and has grown as a leader in the government sector. LSL is a full-service accounting firm with company headquarters in Brea, California and additional offices located in Laguna Hills, Santa Ana, and Sacramento California, as well as in Alabama, New York, and The Woodlands, Texas. Our firm has one hundred thirty-four (134) employees, including sixteen (16) Partners. Our governmental staff consists of three (3) Partners, two (2) Senior Managers, six (6) Managers, three (3) Supervisors, and sixteen (16) Professional Staff.

LSL CPAs provides auditing, accounting, and consulting services to over 70 municipal clients, including cities, counties, water and electric utilities, and special-purpose government agencies. Generally, our government sector services break down into the following major classifications: attestation, compliance, consulting, outsourced accounting and reporting, year-end close assistance, interim staffing, strategic planning, and tax services.

Our extensive experience in local government accounting has led to the development of efficient procedures and comprehensive understanding of all federal and state grant programs awarded to municipalities. Our work plan approach takes full advantage of accumulated experiences, which we believe makes LSL one of the best qualified teams to perform this engagement for the City.

Our dynamic team of industry experts hold extensive experience providing services to a full range of government entities. We lead seminars and training courses on introductory government accounting, preliminary views on financial reporting, internal control risk assessments, and all GASB updates and best practices.

LICENSE TO PRACTICE

LSL CPAs is a limited liability partnership and is not a wholly owned subsidiary of a parent company. LSL is a public accounting firm licensed by the State of California, Department of Consumer Affairs, as a Public Accounting Partnership. Under [Section 901.461](#) of the State of Texas Public Accountancy Act, LSL is authorized to practice in the State of Texas as an out-of-state firm. We are also members of the American Institute of Certified Public Accountants. All key staff to be assigned to this engagement are or will be licensed by the State of California to practice as Certified Public Accountants and are pending approval for licensure in the State of Texas.

DESK REVIEWS/DISCIPLINARY ACTION

There have been no disciplinary actions against our organization since its inception. There have been no litigations against our firm in the past three years. Our Single Audit reports are desk reviewed either by the federal cognizant agency or the State Controller's Office acting as the Oversight Agency. We have never had a report rejected by any of these agencies, which demonstrates our thorough understanding of federal grant programs. LSL is highly regarded and recognized by the staff of the State Controller's Office for top-quality reports.

PEER REVIEW

Our firm has participated in the Peer Review Program since its inception. All our peer reviews have covered governmental engagements and have received pass ratings. Our most recent peer review was conducted by Mark F. Wille, A Professional Accountancy Corporation. A copy is provided on the following pages.

Peer Review Letter

MARK F WILLE
 Certified Public Accountant
A PROFESSIONAL ACCOUNTANCY CORPORATION

Report on the Firm's System of Quality Control

January 17, 2020

To the Partners
 Lance, Soll & Lunghard, LLP
 and the Peer Review Committee of the California Society of CPAs

We have reviewed the system of quality control for the accounting and auditing practice of Lance, Soll & Lunghard, LLP (the firm) in effect for the year ended May 31, 2019. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants.

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act and audits of employee benefit plans.

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

As a part of our review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.



Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Lance, Soll & Lunghard, LLP in effect for the year ended May 31, 2019 has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Lance, Soll & Lunghard, LLP has received a peer review rating of *pass*.



Mark F Wille
A Professional Accountancy Corporation





SUMMARY OF PROPOSER'S QUALIFICATIONS

CONTINUING EDUCATION

As a firm policy, all professional government staff meet the requirement of 40 hours of continuing education every year, with at least 24 hours in governmental accounting and auditing in a two-year period. Our educational programs include training from CalCPA, AICPA, Government Audit Quality Center, and GFOA.

RECENT EXPERIENCE

As a firm, we have extensive experience with municipalities including cities, counties, water and electric utilities, special districts, joint powers authorities and compliance with OMB Uniform Guidance. We are familiar with all federal and state grant programs typically awarded to municipalities. Generally, our government sector services break down into the following major classifications: attestation, compliance, consulting, interim staffing, strategic planning, and tax services.

As a part of our consulting services, we also provide accounting services that include outsourced accounting services, year-end close assistance, audit preparation, bank reconciliation, training, accounting software implementation, and GASB implementation services. Our team is well versed in using most accounting software solutions, including Munis, One Solution, PeopleSoft and Incode.

Our collective experience in local government accounting, backed by our comprehensive understanding of all federal and state grant programs awarded to municipalities, has refined our development of efficient procedures and streamlined work plan approach, which we believe makes LSL one of the best-qualified teams to perform these services.

CLIENT REFERENCES

The services LSL provides to our clients differs, depending on the needs of each client. Below is a showcase of our wide-ranging experience in providing accounting and consulting services with other governmental organizations.

City of Moses Lake, WA	
Contact Name	Madeline Prentice, Director of Finance
Contact Telephone Number	(509) 764-3732
Contact E-mail Address	mprentice@cityofml.com
Scope of Work	The LSL team was responsible for assisting with their new ERP implementation, performing year-end closing procedures along with city staff, including year-end analysis and journal entries for all general ledger accounts, preparing the government-wide conversion journal entries, preparing the Annual Comprehensive Financial Report, and managing and training department staff.



City of Garden Grove, CA	
Contact Name	Patricia Song, Finance Director
Contact Telephone Number	(714) 741-5062
Contact E-mail Address	psong@ggcity.org
Scope of Work	<p>The City requested LSL to provide assistance with their year end close for capital assets as well as catching up on over 6 months of bank reconciliations.</p> <p>The completed deliverable will be all documents necessary for the audit and all journal entries necessary to close the accounting records.</p>

Georgetown Divide Public Utilities District, CA	
Contact Name	Jessica Buckle, Office/Finance Manager
Contact Telephone Number	(530)330-4356 x103
Contact E-mail Address	jbuckle@gd-pud.org
Scope of Work	<p>The City provide monthly accounting services and full year-end close services which includes analysis and workpapers for all accounts and preparation of all journal entries necessary to ensure a complete and accurate general ledger.</p>

[Appendices on the following pages]



APPENDICES

APPENDIX A: BENEFITS OF WORKING WITH LSL

Keeping up with the numerous accounting and regulatory changes can seem unmanageable. Now, more than ever, finance departments are facing more complexity, risk, and changes, and with fewer resources. As the industry continues to evolve, a strategic relationship with LSL can help you better manage these changes and better understand the industry's best management practices.

1) Annual Governmental Accounting Update: Annually, we hold a half-day seminar, in person and virtually, providing an update to new accounting and regulatory standards impacting local governments. The goal is to provide useful, relevant information that impacts your organization.

2) Annual Onsite Client Specific Training: Tailored training for your organization on topics that are most relevant and needed for you and your team. Topics may include fraud risk management, internal controls, accounting pronouncements, governmental accounting, and ACFR preparation.

3) Focused Topic Specific Webinars and Ongoing News & Alerts: Important topics affecting local governments and government entities sometimes need more attention and explanation. In addition to our annual update, our webinars and newsletters offer a short, focused approach to these critical areas.

4) Meetings with Governing Boards: We believe communication is the key to a successful relationship and offer two annual meetings with your Board or Committees. Meetings promote dialogue between LSL and our clients on an ongoing basis.



APPENDIX B: ENGAGEMENT TEAM RESUMES

Resumes for each member of the proposed engagement team are included on the following pages.



Kelly A. Telford, CPA

PARTNER

ACHIEVEMENTS

Kelly has developed her expertise in accounting and auditing, financial forecasting, budget development, public utilities, investment management, grant management, human resources, and information technology. She has taught classes for GFOA and has presented at annual conferences for CSMFO and GFOA. She is a respected leader in public finance and known for being a change agent and thought leader in organizational strategy.

CONTINUING EDUCATION

130 total hours over the last three years, 104 of which were in governmental accounting and auditing subjects. Kelly meets the requirements of governmental CPE Government Auditing Standards.

EXPERIENCE

Kelly has 20 years of experience working both in and with government agencies including counties, cities, successor agencies, special districts, and native american tribes and tribal casinos. She served as a Director of Finance/City Treasurer for the cities of Seal Beach and Costa Mesa, and served as the Director of Financial Management for the Los Angeles County Community Development Agency. She has also been an auditor and consultant for 14 years specializing in the audits of government agencies.

Her work has entailed:

- Implementation of month-end and year-end close procedures for numerous organizations.
- The preparation of the ACFR for submission for the GFOA award.
- Implementation of new ERP systems, including PeopleSoft, Incode and QuickBooks.
- Audit review and technical assistance throughout the year to deliver the most up-to-date information with current GASB pronouncements
- Presentations to City Councils, Board of Supervisors, Boards of Directors, and Audit Committees
- Currently serves as a technical reviewer for the Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting and the Distinguished Budget Presentation Award Program
- Serves on the CSMFO Professional Standards Committee

MEMBERSHIPS

American Institute of Certified Public Accountants (AICPA)
 California Society of Certified Public Accountants (CalCPA)
 California Society of Municipal Finance Officers (CSMFO)
 Government Finance Officers Association (GFOA)
 Texas Municipal League (TML)
 Government Finance Officers Association of Texas (GFOA-T)

EDUCATION

Bachelor of Arts, Accounting – California State University, Fullerton, 2003

LICENSE

Certified Public Accountant:
 California License #102596
 Texas License #123586

CONSULTING ENGAGEMENTS

City of Manteca, CA
 City of Marfa, TX
 City of Moses Lake, WA
 City of Rancho Cucamonga, CA
 City of Redondo Beach, CA
 City of Tustin, CA
 City of Winters, CA
 County of Hidalgo, TX
 County of San Bernardino, CA
 Georgetown Divide Public Utilities District, CA
 Pomona Valley Transportation Authority, CA
 Puente Hills Habitat Preservation Authority, CA
 Yolo County Public Agency Risk Management Insurance Auth., CA

AUDIT ENGAGEMENTS

City of Barstow, CA
 City of Downey, CA
 City of Inglewood, CA
 City of Irwindale, CA
 City of Lake Elsinore, CA
 City of Manhattan Beach, CA
 City of Palm Desert, CA
 City of Redondo Beach, CA
 City of Shafter, CA
 Mesa Water District, CA
 Ontario International Airport Auth., CA



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. 1.E

Meeting Date: May 16, 2023

Submitted to: Honorable Mayor and Members of the City Council

Department: City Manager's Office

Staff Contact: Bent Koch, Fire Chief

bkoch@heartlandfire.org

Item Title: Multi-Jurisdictional Hazard Mitigation Plan

Recommended Action:

Adopt a resolution (Attachment A) approving the 2023 Multi-Jurisdictional Hazard Mitigation Plan, including the City of Lemon Grove Annex.

Summary:

The Multi-Jurisdictional Hazard Mitigation Plan (Plan), including the City of Lemon Grove Annex, has been updated as required by the federal government (FEMA) for each jurisdiction.

Discussion:

The previous County Base Plan was developed in 2018. The updated Plan will give the original one a revision to cover the next five years. The Plan recommends hazard mitigation actions, and sets goals and objectives that will protect people and property affected by natural or man-made disasters within the City of Lemon Grove and other jurisdictions within the County. Having this plan in place also satisfies requirements for the City to obtain federal and state assistance in the event of a disaster, or when applying for grant funding for certain City projects. This Plan was finalized after over a year of development by the County of San Diego and jurisdictions within the County. Both the State of California and FEMA have reviewed the plan and have tentatively approved it pending its adoption by each individual jurisdiction.

Environmental Review:

- Not subject to review Negative Declaration
 Categorical Exemption, Section | Mitigated Negative Declaration

Fiscal Impact:

None.

Public Notification:

None.

Staff Recommendation:

Adopt a resolution (Attachment A) approving the 2023 Multi-Jurisdictional Hazard Mitigation Plan, including the City of Lemon Grove Annex.

Attachments:

Attachment A – Resolution

Attachment B – 2023 Multi-Jurisdictional Hazard Mitigation Plan – City of Lemon Grove Annex

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE,
CALIFORNIA, ACCEPTING THE MULTI-JURISDICTIONAL HAZARD
MITIGATION PLAN**

WHEREAS, the City of Lemon Grove recognizes the threat that natural and human caused hazards pose to people and property within San Diego County;

WHEREAS, the County of San Diego has prepared a jurisdiction-specific, multi hazard mitigation plan hereby known as the 2023 Multi-Jurisdictional Hazard Mitigation Plan (also referred to as the County Base Plan) in accordance with federal laws, including the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended; the National Flood Insurance Act of 1968, as amended; and the National Dam Safety Program Act, as amended;

WHEREAS, the 2023 Multi-Jurisdictional Hazard Mitigation Plan identifies mitigation goals and actions to reduce and/or eliminate long-term risk to people and property in San Diego County from the impacts of future hazards and disasters;

WHEREAS, adoption by the City Council of the City of Lemon Grove and required state and federal updates demonstrate its commitment to hazard mitigation and achieving the goals outlined in the 2023 Multi-Jurisdictional Hazard Mitigation Plan;

WHEREAS, content related to San Diego County and other jurisdictions has required revisions to meet the plan approval requirements, the City of Lemon Grove Annex has been approved by the California Office of Emergency Services and Federal Emergency Management Agency;

WHEREAS, changes occurring after adoption of the City of Lemon Grove Annex will not require the City Council to re—adopt any further iterations of the Annex;

WHEREAS, subsequent plan updates following the five—year approval period for this plan will require separate adoption resolutions; and

WHEREAS, adoption of the Annex will allow the City of Lemon Grove to continue to submit applications for hazard mitigation grants and remain eligible for public assistance funds for the next five years.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove, California, hereby accepts and approves the 2023 Multi-Jurisdictional Hazard Mitigation Plan, City of Lemon Grove Annex.

PASSED AND ADOPTED on May 16, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. _____, passed by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Racquel Vasquez, Mayor

Attest:

Deborah Harrington, City Clerk

Approved as to Form:

Kristen Steinke, City Attorney

**Multi-Jurisdictional
Hazard Mitigation Plan:
City of Lemon Grove
Annex**

San Diego County, California

2023



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1. SECTION ONE: Determine the Planning Area and Resources

1.1. Planning Area: City of Lemon Grove

The City of Lemon Grove is located in Eastern San Diego County, approximately eight miles east of the City of San Diego. Lemon Grove is a small city with a rural ambiance. It is the third smallest jurisdiction in the San Diego region, based on population and geographic size. The City is 3.9 square miles of diverse residential, commercial, and industrial area.

Lemon Grove contracts with the San Diego County Sheriff's Department for law enforcement services and is part of a joint exercise of powers agreement for organizational management of fire protection, fire prevention services, emergency medical services and emergency management. These services are provided by Heartland Fire & Rescue, an ISO Class 1 Fire department.

Lemon Grove has a semi-arid Mediterranean climate and averages 263 sunny days per year. Winters are mild with periodic rain. Frost is rare but can occur in December and January. Summer is almost rain free, but sometimes overcast and cool in the months of May and June. While most days have mild and pleasant temperatures, hot dry Santa Ana winds bring high temperatures on a few days each year, mostly but not exclusively in the fall.

The City's housing is comprised of approximately 8,617 dwellings. There exists a cross-section of housing types, from lower cost mobile homes and apartments, to moderately priced condominiums, to higher cost single-family residences.

According to the most recent US Census data, the population of Lemon Grove is 28,089, comprised of the following ethnic groups:

- American Indian / Alaskan Native – 1.1%
- Asian – 6.9%
- Black / African American – 16.7%
- Native Hawaiian / Pacific Islander - .8%
- Two or More Races – 12.1%
- White – 53.3%

1.2. Community Rating System Requirements

The Community Rating System (CRS) is a FEMA program and rewards communities that go beyond the minimum standards for floodplain management under the National Flood Insurance Program (NFIP). Communities can potentially improve their Community Rating System and lower NFIP premiums by developing a CRS Plan.

For more information on the National Flood Insurance Program, see <http://www.fema.gov/national-flood-insurance-program>.

Community Rating System (CRS) Planning Steps	Local Mitigation Planning Handbook Tasks (44 CFR Part 201)
Step 1. Organize	Task 1: Determine the Planning Area and Resources Task 2: Build the Planning Team 44 CFR 201.6(c)(1)
Step 2. Involve the public	Task 3: Create an Outreach Strategy 44 CFR 201.6(b)(1)
Step 3. Coordinate	Task 4: Review Community Capabilities 44 CFR 201.6(b)(2) & (3)
Step 4. Assess the hazard	Task 5: Conduct a Risk Assessment 44 CFR 201.6(c)(2)(i) 44 CFR 201.6(c)(2)(ii) & (iii)
Step 5. Assess the problem	
Step 6. Set goals	Task 6: Develop a Mitigation Strategy 44 CFR 201.6(c)(3)(i) 44 CFR 201.6(c)(3)(ii) 44 CFR 201.6(c)(3)(iii)
Step 7. Review possible activities	
Step 8. Draft an action plan	
Step 9. Adopt the plan	Task 8: Review and Adopt the Plan 44 CFR 201.6(c)(5)
Step 10. Implement, evaluate, revise	Task 7: Keep the Plan Current Task 9: Create a Safe and Resilient Community 44 CFR 201.6(c)(4)

TABLE 1.1: DESCRIBES THE CRS REQUIREMENTS MET BY THE SAN DIEGO COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN.

Any jurisdiction or special district may participate in the hazard mitigation planning process. However, to request FEMA approval, each of the local jurisdictions must meet all requirements of 44 CFR §201.6. In addition to the requirement for participation in the process, the Federal regulation specifies the following requirements for multi-jurisdictional plans:

- The risk assessment must assess each jurisdiction’s risk where they may vary from the risks facing the entire planning area. (44 CFR §201.6(c)(2)(iii))
- There must be identifiable action items specific to the jurisdiction requesting FEMA approval or credit of the plan. (44 CFR §201.6(c)(3)(iv))

SECTION ONE: Determine the Planning Area and Resources

- Each jurisdiction requesting approval of the plan must document that it has been formally adopted. (44 CFR §201.6(c)(5))

The hazard mitigation plan must clearly list the jurisdictions that participated in the plan and are seeking plan approval.

- Refer to the San Diego County Multi-Jurisdictional Hazard Mitigation Plan for a list of participating jurisdictions.

2. SECTION TWO: Build the Planning Team

2.1. Planning Participants

City Mangers Office

Lydia Romero - City Manager

Community Development

Bill Chopyk - Community Development Manager

Lemon Grove Fire Department / Heartland Fire & Rescue

Andy McKellar – Emergency Preparedness Coordinator

Bent Koch – Chief, Operations

Shaun Richardson – Fire Marshall

San Diego County Sherriff's Department

Pat McEvoy – Lieutenant

2.2. Planning Process

The San Diego County Hazard Mitigation Working Group held regular meetings which were attended by the Emergency Preparedness Coordinator. A further series of meetings was held by the Local Planning Group (LPG). Due to COVID restrictions, these meetings were held online. The goals and objectives were developed by considering the risk assessment findings, localized hazard identification and loss/exposure estimates, and an analysis of the jurisdiction's current capabilities assessment. These preliminary goals, objectives and actions were developed to represent a vision of long-term hazard reduction or enhancement of capabilities. To help in further development of these goals and objectives, the LPG compiled and reviewed current jurisdictional sources including the City's planning documents, codes, and ordinances.

As with the 2018 plan, the 2023 Mitigation Plan will be utilized to inform updates to the City's General Plan as well as the Sustainability Plan, along with various city codes and ordinances.

See the *San Diego County Multi-Jurisdictional Hazard Mitigation Plan's* Section Two for details about the county-wide Planning Process.

City of Lemon Grove LPG Meetings

May 13, 2021 - Initial Meeting

April 13, 2022 – Final Meeting

3. SECTION THREE: Create an Outreach Strategy

See the *San Diego County Multi-Jurisdictional Hazard Mitigation Plan*'s Section Three for details about the county-wide outreach strategy.

4. SECTION FOUR: Review Community Capabilities

Local mitigation capabilities are existing authorities, policies, programs, and resources that reduce hazard impacts or that could be used to implement hazard mitigation activities, and must be included in a hazard mitigation plan by the planning team.

The planning team also may identify additional types of capabilities relevant to mitigation planning.

4.1. Capability Assessment

The primary types of capabilities for reducing long-term vulnerability through mitigation planning are:

- Planning and regulatory
- Administrative and technical
- Financial
- Education and outreach

Improvements in existing policies and programs in each of the four areas above can be obtained through increased cooperation between city departments, continued training of staff, and collaboration with local and regional partners.

SECTION FOUR: Review Community Capabilities

4.1.1. Planning and Regulatory

Planning and regulatory capabilities are the plans, policies, codes, and ordinances that prevent and reduce the impacts of hazards. Please indicate which of the following your jurisdiction has in place:

Plans	Yes/No Year	Does the plan address hazards? Does the plan identify projects to include in the mitigation strategy? Can the plan be used to implement mitigation actions?
Comprehensive/Master Plan	Yes 1996	Yes Yes Yes
Capital Improvements Plan	Yes 2021	Yes Yes Yes
Economic Development Plan	No N/A	N/A N/A N/A
Local Emergency Operations Plan	Yes 2013	Yes No Yes
Continuity of Operations Plan	Yes 2013	No No Yes
Transportation Plan	Yes 1996	Yes, through the Mobility Element of the General Plan Yes Yes
Stormwater Management Plan	Yes 2019	Yes, through the Drainage Master Plan Update and Jurisdictional Runoff Management Plan. Yes Yes
Community Wildfire Protection Plan	No	N/A N/A N/A
M. Real estate disclosure requirements	No	N/A N/A N/A
Other special plans (e.g., brownfields redevelopment, disaster recovery, coastal zone management, climate change adaptation)	Yes 2020	Yes, through the climate action plan and adaptation strategies. Yes Yes

TABLE 4.1.1: PLANNING AND REGULATORY - 4.1 DATA.

SECTION FOUR: Review Community Capabilities

4.1.2. Administrative and Technical

Administrative and technical capabilities include staff and their skills and tools that can be used for mitigation planning and to implement specific mitigation actions.

Administration	Yes/No	Describe capability Is coordination effective?
Planner(s) or engineer(s) with knowledge of land development and land management practices	Yes	Planners/Engineers are trained to be familiar and to enforce all applicable Federal, State and local regulations and requirements of land development land management practices. Yes
Engineer(s) or professional(s) trained in construction practices related to buildings and/or infrastructure	Yes	Conduct of inspection of private and public construction project where materials and workmanship are reviewed to ensure compliance with the approved plans and specifications. Inspections occur prior to the start of construction, during construction and after completion. Yes
Planners or Engineer(s) with an understanding of natural and/or manmade hazards	Yes	Planners/Engineers understand the importance of mitigation measures in their respective area of expertise as it relates to understanding hazards and the associated risks. Yes
Mitigation Planning Committee	Yes	Lemon Grove Mitigation Planning Team made up of representatives from city departments.
Maintenance programs to reduce risk (e.g., tree trimming, clearing drainage systems)	Yes	Perform a variety of semi-skilled and skilled work in pruning, trimming, and topping trees with tree trimming equipment, as well as clearing drainage systems. Yes
Mutual aid agreements	Yes	Participate in the California Fire Rescue and Mutual Aid System, the San Diego County Operational Area Emergency Operations Plan. The California Master Mutual Aid Agreement. Law Enforcement and Public Works Yes

TABLE 4.1.2: ADMINISTRATIVE AND TECHNICAL - 4.1 DATA CONTINUED.

SECTION FOUR: Review Community Capabilities

Staff	Yes/No FT/PT1	Is staffing adequate to enforce regulations? Is staff trained on hazards and mitigation? Is coordination between agencies and staff effective?
Chief Building Official	Chief Building Official PT - 1	Yes Yes Yes
Floodplain Administrator	Floodplain Administrator PT - 1	Yes Yes Yes
Emergency Manager	Emergency Manager FT - 1	Staffing is adequate Staff is trained on hazards and mitigation Staff coordinates with various outside agencies regularly
Surveyors	Yes Contract-2	Yes Yes Yes
Staff with education or expertise to assess the community's vulnerability to hazards	Yes FT-5 Contract-4	Yes Yes Yes
Community Planner	Yes FT-3	Yes Yes Yes
Scientists familiar with the hazards of the community	No	N/A N/A N/A
Civil Engineer	Yes Contract-2	Yes Yes Yes
Personnel skilled in GIS and/or HAZUS	Yes Contract-2	Yes Yes Yes
Grant writers	Yes PT-4	Yes Yes Yes

TABLE 4.1.3: ADMINISTRATIVE AND TECHNICAL - 4.1 DATA CONTINUED.

SECTION FOUR: Review Community Capabilities

Technical	Yes/No	Describe capability Has capability been used to assess/mitigate risk in the past?
Warning systems/services (Reverse 911, outdoor warning signals)	Yes	Alert San Diego for Reverse 911 operations. Wireless Emergency Alerts (WEA) for emergency notifications Portable changeable message boards.
Hazard data and information	Yes	Previous Regional and Lemon Grove-specific hazard data and information has been used to identify and mitigate risks in the past
Grant writing	Yes PT	Various full-time staff have grant writing as part of their regular duties
Hazus analysis	Yes	Hazus program has been used to identify an mitigate risks

TABLE 4.1.4: ADMINISTRATIVE AND TECHNICAL – 4.1 DATA CONTINUED.

SECTION FOUR: Review Community Capabilities

4.1.3. Financial

Identify whether your jurisdiction has access to or is eligible to use the following funding resources for hazard mitigation:

Funding Resource	Access/ Eligibility (Yes/No)	Has the funding resource been used in past and for what type of activities? Could the resource be used to fund future mitigation actions?
Community Development Block Grants (CDBG)	Yes	Critical drainage system, transportation and road infrastructure projects. Yes
Capital improvements project funding	Yes	Drainage, Roadway, Sanitation, and Transportation projects. Yes
Authority to levy taxes for specific purposes	Yes	No Yes
Fees for water, sewer, gas, or electric service	Yes	Sewer funds have been used to maintain critical infrastructure. Water, Electrical and Gas services are provided by other parties. Yes
Impact fees for homebuyers or developers for new developments/homes	Yes	Impact fees have been used collaboratively with developers to mitigate critical public safety infrastructures. Yes
Incur debt through general obligation bonds	Yes	No Yes, with a public vote.
Incur debt through special tax and revenue bonds	Yes	No Yes, with a public vote.
Incur debt through private activity bonds	Yes	No Yes, with a public vote.
Community Development Block Grants (CDBG)	Yes	Critical drainage system, transportation and road infrastructure projects. Yes
Capital improvements project funding	Yes	Drainage, Roadway, Sanitation, and Transportation projects. Yes
Authority to levy taxes for specific purposes	Yes	No Yes

TABLE 4.1.5: FINANCIAL – 4.1 DATA CONTINUED.

SECTION FOUR: Review Community Capabilities

4.1.4. Education and Outreach

Identify education and outreach programs and methods already in place that could be used to implement mitigation activities and communicate hazard-related information:

Program/Organization	Yes/No	Describe program/organization and how relates to disaster resilience and mitigation. Could the program/organization help implement future mitigation activities?
Local citizen groups or non-profit organizations focused on environmental protection, emergency preparedness, access and functional needs populations, etc.	Yes	Lemon Grove works with a number of community organizations who have direct involvement in environmental protection, emergency preparedness and access and functional needs issues. Examples are the American Red Cross, Sierra Club, San Diego Regional Center and the International Rescue Committee. http://sandiegosierraclub.org/ https://www.rescue.org/united-states/san-diego-ca https://www.sdrc.org/ https://www.redcross.org/local/california/southern-california/about-us/locations/san-diego-imperial.html?CID=organic_gmb_listings East County Community Emergency Response Team (CERT) Yes
Ongoing public education or information program (e.g., responsible water use, fire safety, household preparedness, environmental education)	Yes	https://mtrp.org/ https://thegarden.org/ The City will provide information on its website related to water usage, fire safety, preparedness and education. Yes
Natural disaster or safety related school programs	Yes	In partnering with San Diego County Sheriff’s Department and Lemon Grove School District, the City shares public safety messages that share information about natural disasters and school safety programs. Yes
StormReady certification	No	
Firewise Communities certification	No	
Public-private partnership initiatives addressing disaster-related issues	Yes	Fire department along with CERT, SDGE, Red Cross and local community groups provide information on “all hazards” disaster preparedness and general fire safety. Using multiple federal, state and local resources, information is compiled and shared as it applies to specific disaster related issues that are encountered.

TABLE 4.1.6: EDUCATION AND OUTREACH - 4.1 DATA CONTINUED.

SECTION FOUR: Review Community Capabilities

4.2 Safe Growth Audit

Identify gaps in your community’s growth guidance instruments and improvements that could be made to reduce vulnerability to future development:

Comprehensive Plan	Yes	No
Land Use		
1. Does the future land-use map clearly identify natural hazard areas?		X
Natural hazard areas are described and mapped in the General Plan.		
2. Do the land-use policies discourage development or redevelopment within natural hazard areas?	X	
3. Does the plan provide adequate space for expected future growth in areas located outside natural hazard areas?	X	
Transportation		
1. Does the transportation plan limit access to hazard areas?		X
2. Is transportation policy used to guide growth to safe locations?	X	
3. Are movement systems designed to function under disaster conditions (e.g., evacuation)?		X

TABLE 4.2.1: SAFE GROWTH AUDIT - 4.2 DATA.

SECTION FOUR: Review Community Capabilities

Comprehensive Plan (continued)	Yes	No
Environmental Management		
1. Are environmental systems that protect development from hazards identified and mapped?	X	
2. Do environmental policies maintain and restore protective ecosystems?	X	
3. Do environmental policies provide incentives to development that is located outside protective ecosystems?	X	
Public Safety		
1. Are the goals and policies of the comprehensive plan related to those of the FEMA Local Hazard Mitigation Plan?	X	
2. Is safety explicitly included in the plan's growth and development policies?	X	
3. Does the monitoring and implementation section of the plan cover safe growth objectives?	X	

TABLE 4.2.2: SAFE GROWTH AUDIT - 4.2 DATA CONTINUED.

SECTION FOUR: Review Community Capabilities

Zoning Ordinance	Yes	No
1. Does the zoning ordinance conform to the comprehensive plan in terms of discouraging development or redevelopment within natural hazard areas?	X	
2. Does the ordinance contain natural hazard overlay zones that set conditions for land use within such zones?		X
Natural hazards identified in the General Plan are accounted for during the development review process.		
3. Do rezoning procedures recognize natural hazard areas as limits on zoning changes that allow greater intensity or density of use?	X	
4. Does the ordinance prohibit development within, or filling of, wetlands, floodways, and floodplains?		X
Floodplain management measures are codified in Title 15 of the Lemon Grove Municipal Code.		
Subdivision Regulations	Yes	No
1. Do the subdivision regulations restrict the subdivision of land within or adjacent to natural hazard areas?	X	
2. Do the regulations provide for conservation subdivisions or cluster subdivisions in order to conserve environmental resources?	X	
3. Do the regulations allow density transfers where hazard areas exist?	X	

TABLE 4.2.3: SAFE GROWTH AUDIT - 4.2 DATA CONTINUED.

SECTION FOUR: Review Community Capabilities

Capital Improvement Program and Infrastructure Policies	Yes	No
1. Does the capital improvement program limit expenditures on projects that would encourage development in areas vulnerable to natural hazards?	X	
2. Do infrastructure policies limit extension of existing facilities and services that would encourage development in areas vulnerable to natural hazards?	X	
3. Does the capital improvement program provide funding for hazard mitigation projects identified in the FEMA Mitigation Plan?		X
Other	Yes	No
1. Do small area or corridor plans recognize the need to avoid or mitigation natural hazards?	X	
2. Does the building code contain provisions to strengthen or elevate construction to withstand hazard forces?	X	
3. Do economic development or redevelopment strategies include provisions for mitigation natural hazards?	X	
4. Is there an adopted evacuation and shelter plan to deal with emergencies from natural hazards?	X	

TABLE 4.2.4: SAFE GROWTH AUDIT - 4.2 DATA CONTINUED.

4.2.1 Future Development Trends

The City of Lemon Grove is primarily land locked due to boundaries with other jurisdictions. These development constraints have led to increased infill development within the City. New development does not extend city boundaries, it is re-utilizing existing real estate within city limits. New development has not occurred in hazard prone areas. All light industrial and general commercial buildings located within the flood zone area along Chollas Creek, Federal Boulevard from College Avenue to the western boundary of the City were built prior to 2018. All Increased development has added to the population since 2018, however, with the exception of more people living within City boundaries and potentially exposed to natural hazards, this growth should not cause a significant increase in vulnerability of the City or community members to identified priority hazards.

City of Lemon Grove – Population (US Census Bureau)				
2018	2019	2020	2021	2022
26,782	26,669	27,656	27,413	28,089

4.3 National Flood Insurance Program (NFIP)

As a participant in the National Flood Insurance Program (NFIP), a community develops capabilities for conducting flood mitigation activities. The hazard mitigation plan must describe each jurisdiction’s participation in the NFIP. Participating communities must describe their continued compliance with NFIP requirements. The mitigation plan must do more than state that the community will continue to comply with the NFIP. Each jurisdiction must describe their floodplain management program and address how they will continue to comply with the NFIP requirements. The local floodplain administrator is often the primary source for this information.

Jurisdictions where FEMA has issued a floodplain map but are currently not participating in the NFIP may meet this requirement by describing the reasons why the community does not participate. Plan updates must meet the same requirements and document any change in floodplain management programs.

The City of Lemon Grove continues to participate in the NFIP. According to the 2022 FEMA Repetitive Loss Summary Report, The City of Lemon Grove has no repetitive property loss.

SECTION FOUR: Review Community Capabilities

NFIP Topic	Source of Information	Comments
Insurance Summary		
How many NFIP policies are in the community? What is the total premium and coverage?	State NFIP Coordinator or FEMA NFIP Specialist	As of May 23, 2021: 1 policy \$ premium – unknown \$250,000 building coverage \$100,000 content coverage
How many claims have been paid in the community? What is the total amount of paid claims? How many of the claims were for substantial damage?	FEMA NFIP or Insurance Specialist	1 paid claim \$ total amount paid – unknown X claims were for substantial damage – unknown
How many structures are exposed to flood risk within the community?	Community Floodplain Administrator (FPA)	34 structures in Zone A
Describe any areas of flood risk with limited NFIP policy coverage	Community FPA and FEMA Insurance Specialist	N/A
Staff Resources		
Is the Community FPA or NFIP Coordinator certified?	Community FPA	No.
Is floodplain management an auxiliary function?	Community FPA	Yes.
Provide an explanation of NFIP administration services (e.g., permit review, GIS, education or outreach, inspections, engineering capability)	Community FPA	Permit review and general information services.
What are the barriers to running an effective NFIP program in the community, if any?	Community FPA	Staff resources.
Compliance History		
Is the community in good standing with the NFIP?	State NFIP Coordinator, FEMA NFIP Specialist, community records	Yes.
Are there any outstanding compliance issues (i.e., current violations)?		No.
When was the most recent Community Assistance Visit (CAV) or Community Assistance Contact (CAC)?		2006.

SECTION FOUR: Review Community Capabilities

Is a CAV or CAC scheduled or needed?		No.
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TABLE 2.3.1: NATIONAL FLOOD INSURANCE PROGRAM – 4.3 DATA.

NFIP Topic	Source of Information	Comments
Regulation		
When did the community enter the NFIP?	Community Status Book http://www.fema.gov/national-flood-insurance-program/national-flood-insurance-program-community-status-book	March 6, 1988.
Are the FIRMs digital or paper?	Community FPA	Both.
Do floodplain development regulations meet or exceed FEMA or State minimum requirements? If so, in what ways?	Community FPA	Flood plain regulations currently meet FEMA and California State minimum requirements.
Provide an explanation of the permitting process.	Community FPA, State, FEMA NFIP Flood Insurance Manual http://www.fema.gov/flood-insurance-manual Community FPA, FEMA CRS Coordinator, ISO representative	All projects shall comply with cities flood plain management regulations. Required findings for approval of projects include that the site is safe from flooding, does not cause or create hazards to adjacent properties, does not have adverse impact upstream or downstream and cumulative effect of projects does not increase water surface elevation. Typically, special permits are required for proposed construction within potential flood areas.
Community Rating System (CRS)		
Does the community participate in CRS?	Community FPA, State, FEMA NFIP	No.
What is the community's CRS Class Ranking?	Flood Insurance Manual http://www.fema.gov/flood-insurance-manual	N/A
What categories and activities provide CRS points and how can the class be improved?		N/A
Does the plan include CRS planning requirements	Community FPA, FEMA CRS Coordinator, ISO representative	N/A

TABLE 4.3.2: NATIONAL FLOOD INSURANCE PROGRAM – 4.3 DATA CONTINUED.

5 SECTION FIVE: Conduct a Risk Assessment

The Local Planning Group conducted a risk assessment to determine the potential impacts of hazards to the people, economy, and built and natural environments of the community. In addition to informing the mitigation strategy, this risk assessment may be used to inform emergency preparedness and response priorities, land use and comprehensive planning, and for decision making by elected officials, city and county departments, businesses, and organizations in the community.

Highest Rated Jurisdictional Hazards

The final list prioritized hazards for Lemon Grove were hazards with Medium* Overall Significance. This list of hazards was determined by the LPG using historical data, vulnerability assessments, and information gathered from the County OES Hazard Seminar Series.

- **Drought:** Drought is a slow-onset hazard that can last for months or years. As a hazard, it has the potential to impact many aspects of life, including drinking water and food. Because of the long duration of droughts, the impacts last for years and can ripple through a community over time.

Vulnerability and Impacts: Given the semi-arid climate of El Cajon, the regular occurrences of multi-year droughts across the State and Southwest region, drought could have a major impact on El Cajon's resiliency.

- **Earthquake:** An earthquake is a sudden motion or trembling that is caused by a release of strain accumulated within or along the edge of the Earth's tectonic plates. The effects of an earthquake can be felt far beyond the site of its occurrence. They usually occur without warning and, after just a few seconds, can cause massive damage and extensive casualties. There is potential for injuries, loss of life, property damage, and disruption of services.

Vulnerability and Impacts: The largest impact to the jurisdiction will likely be providing support to the affected area through mutual aid to Fire and Police departments. The city may also be asked to open disaster shelters to provide relief for those directly affected by the earthquake.

- **Extreme Heat:** In most of the United States, including the entire planning area, extreme heat is a long period (2 to 3 days) of high heat and humidity with temperatures above 90 degrees. The city has seen an increase in the number of extreme heat events.

Vulnerability and Impacts: Extreme heat does not cause structural damage like floods, fires, and earthquakes; however, extreme heat events put vulnerable populations (such as older adults, children, people who are chronically ill, and people who work outside) at risk of heat-related illnesses and even death.

Extreme heat also has secondary impacts, such as power outages and poor air quality. Heat events, and the increased use of air conditioning, can lead to power outages, which makes the events even more dangerous. Hotter temperatures may also lead to poorer air quality because ozone formation, a component of smog, increases with higher temperatures.

SECTION FIVE: Conduct a Risk Assessment

**Medium: The criteria fall mostly in the middle ranges of classifications and the event’s impacts on the planning area are noticeable but not devastating. This rating is sometimes used for hazards with a high extent rating but very low probability rating. Following the Risk Assessment criteria below, Lemon Grove has no hazards that fall into the “High” category.*

5.3 Hazards Summary

The Local Planning Group reviewed the hazards identified in the previous Hazard Mitigation Plan and evaluated each to see if they still posed a risk to the jurisdiction. In addition, the hazards listed in the FEMA Local Mitigation Planning Handbook were also reviewed to determine if they should be added to the list of hazards to include in the plan revision.

Hazard	Location (Geographic Area Affected)	Maximum Probable Extent (Magnitude/Strength)	Probability of Future Events	Overall Significance Ranking
Avalanche	Negligible	Weak	Unlikely	Low
Dam Failure	Negligible	Weak	Unlikely	Low
Drought	Limited	Moderate	Occasional	Medium
Earthquake	Significant	Severe	Likely	Medium
Erosion	Negligible	Weak	Unlikely	Low
Expansive Soils	Negligible	Weak	Unlikely	Low
Extreme Cold	Negligible	Weak	Unlikely	Low
Extreme Heat	Significant	Moderate	Likely	Medium
Flood	Limited	Weak	Occasional	Low
Hail	Negligible	Weak	Unlikely	Low
Hurricane	Negligible	Weak	Unlikely	Low
Landslide	Limited	Weak	Occasional	Low
Lightning	Limited	Weak	Occasional	Low
Sea Level Rise	Negligible	Weak	Unlikely	Low
Severe Wind	Limited	Weak	Occasional	Low
Severe Winter Weather	Negligible	Moderate	Occasional	Low
Storm Surge	Negligible	Weak	Unlikely	Low
Subsidence	Negligible	Weak	Unlikely	Low

SECTION FIVE: Conduct a Risk Assessment

Tornado	Negligible	Weak	Unlikely	Low
Tsunami	Negligible	Weak	Unlikely	Low
Wildfire	Limited	Weak	Occasional	Low

TABLE 5.1.1: HAZARD SUMMARY – 5.1 DATA.

Definitions for Classifications

Location (Geographic Area Affected)

- **Negligible:** Less than 10 percent of planning area or isolated single-point occurrences
- **Limited:** 10 to 25 percent of the planning area or limited single-point occurrences
- **Significant:** 25 to 75 percent of planning area or frequent single-point occurrences
- **Extensive:** 75 to 100 percent of planning area or consistent single-point occurrences

Maximum Probable Extent (Magnitude/Strength based on historic events or future probability)

- **Weak:** Limited classification on scientific scale, slow speed of onset or short duration of event, resulting in little to no damage
- **Moderate:** Moderate classification on scientific scale, moderate speed of onset or moderate duration of event, resulting in some damage and loss of services for days
- **Severe:** Severe classification on scientific scale, fast speed of onset or long duration of event, resulting in devastating damage and loss of services for weeks or months
- **Extreme:** Extreme classification on scientific scale, immediate onset or extended duration of event, resulting in catastrophic damage and uninhabitable conditions

Hazard	Scale / Index	Weak	Moderate	Severe	Extreme
Drought	Palmer Drought Severity Index ³	-1.99 to +1.99	-2.00 to -2.99	-3.00 to -3.99	-4.00 and below
Earthquake	Modified Mercalli Scale ⁴	I to IV	V to VII	VII	IX to XII
	Richter Magnitude ⁵	2, 3	4, 5	6	7, 8
Hurricane Wind	Saffir-Simpson Hurricane Wind Scale ⁶	1	2	3	4, 5
Tornado	Fujita Tornado Damage Scale ⁷	F0	F1, F2	F3	F4, F5

Probability of Future Events

- **Unlikely:** Less than 1 percent probability of occurrence in the next year or a recurrence interval of greater than every 100 years.
- **Occasional:** 1 to 10 percent probability of occurrence in the next year or a recurrence interval of 11 to 100 years.
- **Likely:** 10 to 90 percent probability of occurrence in the next year or a recurrence interval of 1 to 10 years
- **Highly Likely:** 90 to 100 percent probability of occurrence in the next year or a recurrence interval of less than 1 year.

SECTION FIVE: Conduct a Risk Assessment

Overall Significance

- **Low:** Two or more criteria fall in lower classifications, or the event has a minimal impact on the planning area. This rating is sometimes used for hazards with a minimal or unknown record of occurrences or for hazards with minimal mitigation potential.
- **Medium:** The criteria fall mostly in the middle ranges of classifications and the event's impacts on the planning area are noticeable but not devastating. This rating is sometimes used for hazards with a high extent rating but very low probability rating.
- **High:** The criteria consistently fall in the high classifications and the event is likely/highly likely to occur with severe strength over a significant to extensive portion of the planning area.

- *Cumulative meteorological drought and wet conditions:* <http://ncdc.noaa.gov/>
- *Earthquake intensity and effect on population and structures:* <http://earthquake.usgs.gov>
- *Earthquake magnitude as a logarithmic scale, measured by a seismograph:* <http://earthquake.usgs.gov>
- *Hurricane rating based on sustained wind speed:* <http://nhc.noaa.gov>
- *Tornado rating based on wind speed and associated damage:* <http://spc.noaa.gov>

Critical Facility Type	Jurisdiction Name	Counts
EMERGENCY – EOC	LEMON GROVE	1
EMERGENCY – FIRE	LEMON GROVE	1
EMERGENCY – POLICE	LEMON GROVE	1

TABLE 5.1.2: HAZARD SUMMARY – 5.1 DATA CONTINUED.

5.2 Hazard Omission Rationale

During the initial evaluation, the Hazard Mitigation Planning Group (HMPG) determined certain hazards were not included in the original plan's profiling step because they were not prevalent hazards within San Diego County, were found to pose only minor or very minor threats to San Diego County compared to the other hazards (status had not changed), and would, therefore, not be included in this revision. Only hazards that received a High or Medium ranking in Section 5.1 were considered in this mitigation planning process.

Hazard	Description	Reason for Exclusion
Avalanche	A mass of snow moving down a slope. There are two basic elements to a slide; a steep, snow-covered slope and a trigger	Snowfall poses very minor threat compared to other hazards. NO significant snowfall has occurred within this jurisdiction.
Dam Failure	Catastrophic rupture of the dam structure causing downstream flooding and the possibility of human injury or loss of life.	Presents a minor threat to limited portions of the City.
Erosion	Erosion is the action of surface processes (such as water flow or wind) that removes soil, rock, or dissolved material from one location on the crust, and then transports it to another location where it is deposited.	Presents a minor threat to limited portions of the City.
Expansive soils	Expansive soils shrink when dry and swell when wet. This movement can exert enough pressure to crack sidewalks, driveways, basement floors, pipelines and even foundations	Presents a minor threat to limited portions of the City.
Hailstorm	Can occur during thunderstorms that bring heavy rains, strong winds, hail, lightning, and tornadoes	Occurs during severe thunderstorms; most likely to occur in the central and southern states; no historical record of this hazard in the region.
Land subsidence	Occurs when large amounts of ground water have been withdrawn from certain types of rocks, such as fine-grained sediments. The rock compacts because the water is partly responsible for holding the ground up. When the water is withdrawn, the rocks fall in on themselves.	Soils in the County are mostly granitic. Presents a minor threat to limited parts of the county. No historical record of this hazard in the region.
Tornado	A tornado is a violent windstorm characterized by a twisting, funnel-shaped cloud. It is spawned by a thunderstorm (or sometimes because of a hurricane) and produced when cool air overrides a layer of warm air, forcing the warm air to rise rapidly. The damage from a tornado is a result of the high wind velocity and wind-blown debris.	Less than one tornado event occurs in the entire State of California in any given year; poses very minor threat compared to other hazards. No historical record of this hazard in the region.

SECTION FIVE: Conduct a Risk Assessment

Volcano	A volcano is a mountain that is built up by an accumulation of lava, ash flows, and airborne ash and dust. When pressure from gases and the molten rock within the volcano becomes strong enough to cause an explosion, eruptions occur	No active volcanoes in San Diego County. No historical record of this hazard in the region.
Wildfire	A wildfire is an uncontrolled fire spreading through vegetative fuels and exposing or possibly consuming structures. They often begin unnoticed and spread quickly. Naturally occurring and non-native species of grasses, brush, and trees fuel wildfires.	While wildfire occurs within the adjoining, unincorporated areas of the County, no wildfire has taken place inside City boundaries or had a sustained negative affect on City services.
Windstorm	A storm with winds that have reached a constant speed of 74 miles per hour or more	Maximum sustained wind speed recorded in the region is less than 60 miles per hour and would not be expected to cause major damage or injury.

Table 5.2.1: Hazard Omission Rationale

5.3 Potential Hazard Exposure and Loss Estimates

The City of Lemon Grove LPG reviewed a set of jurisdictional-level hazard maps and data provided by the County of San Diego, including detailed critical facility information and localized potential hazard exposure/loss estimates related to residential, commercial, and critical asset/facilities to identify the top hazards threatening the City.

Hazard Type	Residential			Commercial		Critical Facilities	
	Exposed Population	Number of Residential Buildings	Potential Exposure Loss for Residential Buildings	Number of Commercial Buildings	Potential Exposure Loss for Commercial Buildings	Number of Critical Facilities	Potential Exposure for Critical Facilities
Coastal Storm	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sea Level Rise							
Coastal Flooding	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mean Higher High Water	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dam Failure	0	0	0	0	0	0	0
Earthquake (Loss)							
(Annualized Loss - Includes shaking, liquefaction and landslide components)	284	273	105,992,130	119	35,858,710	0	0
100 Year	0	0	0	0	0	0	0
500 Year	0	3	1,165,800	4	1,209,400	0	0
Rose Canyon M6.9 Scenario	26,480	6,522	2,5233,797,000	594	179,595,900	28	358,614,000
Floods (Loss)							
100 Year	0	3	1,165,800	4	1,209,400	0	0
500 Year	0	3	1,165,800	4	1,209,400	0	0
Rain-Induced Landslide							
High Risk	0	0	0	0	0	0	0
Moderate Risk	0	0	0	0	0	0	0
Tsunami	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Wildfire/Structure Fire							
High Fire Hazard	0	0	0	0	0	0	0
Very High Fire Hazard	0	0	0	0	0	0	0

TABLE 5.3.1: SUMMARY OF POTENTIAL HAZARD-RELATED EXPOSURE/LOSS IN THE CITY OF LEMON GROVE

6 SECTION SIX: Develop a Mitigation Strategy

The mitigation strategy serves as the long-term blueprint for reducing potential losses identified in the risk assessment. The mitigation strategy describes how the community will accomplish the overall purpose, or mission, of the planning process.

The mitigation strategy is made up of three main required components: mitigation goals, mitigation actions, and an action plan for implementation. These provide the framework to identify, prioritize, and implement actions to reduce risk to hazards.

Mitigation goals are general guidelines that explain what the community wants to achieve with the plan. They are usually broad policy-type statements that are long-term, and they represent visions for reducing or avoiding losses from the identified hazards

Mitigation actions are specific projects and activities that help achieve the goals.

The action plan describes how the mitigation actions will be implemented, including how those actions will be prioritized, administered, and incorporated into the community's existing planning mechanisms. In a multi-jurisdictional plan, each jurisdiction must have an action plan specific to that jurisdiction and its vulnerabilities.

Although not required, some communities choose to develop **objectives** to help define or organize mitigation actions. Objectives are broader than specific actions, but are measurable, unlike goals. Objectives connect goals with the actual mitigation actions

6.1 Mitigation Action Evaluation

The Local Planning Group for the City identified and prioritized the following new mitigation actions based on risk assessments, goals, and objectives. Background information as well as information on how the action will be implemented and administered, such as ideas for implementation, responsible office, partners, potential funding, estimated cost, and timeline also are described.

The mitigation strategy includes only those actions and projects which reflect the actual priorities and capacity of the jurisdiction to implement over the next five years covered by this plan. It should further be noted, that although a jurisdiction may not have specific projects identified for each significant (medium) hazard for the five-year coverage of this planning process, the jurisdiction has focused on identifying those projects which are realistic and reasonable for the City to implement. Should future projects be identified for significant hazards where the jurisdiction has the capacity to implement, the City would add those projects to the City's Annex.

Rank each of the criteria with a -1, 0 or 1 using the following scale:

- 1 = Highly effective or feasible
- 0 = Neutral
- -1 = Ineffective or not feasible

Example Evaluation Criteria:

- **Life Safety** – How effective will the action be at protecting lives and preventing injuries?

SECTION SIX: Develop a Mitigation Strategy

- **Property Protection** – How significant will the action be at eliminating or reducing damage to structures and infrastructure?
- **Technical** – Is the mitigation action technically feasible? Is it a long-term solution? Eliminate actions that, from a technical standpoint, will not meet the goals.
- **Political** – Is there overall public support for the mitigation action? Is there the political will to support it?
- **Legal** – Does the community have the authority to implement the action?
- **Environmental** – What are the potential environmental impacts of the action? Will it comply with environmental regulations?
- **Social** – Will the proposed action adversely affect one segment of the population? Will the action disrupt established neighborhoods, break up voting districts, or cause the relocation of lower income people?
- **Administrative** – Does the community have the personnel and administrative capabilities to implement the action and maintain it or will outside help be necessary?
- **Local Champion** – Is there a strong advocate for the action or project among local departments and agencies that will support the action's implementation?
- **Other Community Objectives** – Does the action advance other community objectives, such as capital improvements, economic development, environmental quality, or open space preservation? Does it support the policies of the comprehensive plan?

The information contained within this plan, including results from the Risk Assessment, and the Mitigation Strategy will be used by the City to help inform updates and the development of local plans, programs and policies. The City's Public Works Department may use the hazard information when implementing forestry, street, and solid waste division projects. This plan may also be utilized when implementing water, wastewater reclamation, and environmental projects that are part of the City's Sustainability Plan.

SECTION SIX: Develop a Mitigation Strategy

Mitigation Action	Life Safety	Property Protection	Technical	Political	Legal	Environmental	Social	Administrative	Local Champion	Other Community Objectives	Total Score
Local Plans and Regulations											
GOAL 1: Update and implement Lemon Grove’s Climate Action Plan, in order to mitigate damage and losses to existing assets, including people and critical infrastructure, due to climate change.											
Develop a comprehensive approach to reducing the possibility of damage and losses due to climate change	0	0	1	1	1	1	0	1	1	1	7
Increase public awareness and knowledge of damages and losses due to climate change through community awareness	0	1	1	1	1	1	0	1	1	1	8
GOAL 2: Reduce the possibility of damage and losses to existing assets, including people and critical infrastructure, due to structure / wildland fire.											
Maintain adequate planning and emergency response capability	1	1	1	1	1	0	0	1	1	1	8
Incorporate public messaging and awareness through the City’s newsletter, social media outlets and other materials, educating the public on how to reduce wildfire risk at home	1	1	1	1	1	0	0	1	1	1	8
Coordinate with and support existing efforts to mitigate structural / wildland fires	1	1	1	1	1	0	0	1	1	1	8
Maintain GIS mapping to best reflect potential vulnerability of assets from structural / wildland fire	1	1	1	1	1	0	0	1	1	1	8

TABLE 6.1.1: MITIGATION ACTION EVALUATION – 6.1 DATA.

SECTION SIX: Develop a Mitigation Strategy

Mitigation Action	Life Safety	Property Protection	Technical	Political	Legal	Environmental	Social	Administrative	Local Champion	Other Community Objectives	Total Score
Structure and Infrastructure Projects											
GOAL 4: Reduce the possibility of damage and losses to existing assets, particularly people, critical facilities/infrastructure, and City-owned facilities, due to other manmade hazards.											
Maintain adequate planning and emergency response capability	1	1	1	1	1	0	0	1	1	1	8
Develop a comprehensive approach to reducing the possibility of damage and losses due to manmade hazards	1	1	1	1	1	0	0	1	1	1	8
Coordinate with and support existing efforts to mitigate manmade hazards	1	1	1	1	1	0	0	1	1	1	8
Maintain IT awareness and GIS mapping to best reflect potential vulnerability of assets from manmade hazards	1	1	1	1	1	0	0	1	1	1	8
GOAL 5: Reduce the probability of injury to people as well as minimize damage and loss of existing infrastructure (to include critical facilities) due to hazardous materials incidents.											
Maintain adequate emergency response capability.	1	1	1	1	1	1	0	1	1	1	9
Develop a comprehensive approach to reducing the possibility of damage and losses due to hazardous materials incidents.	1	0	1	1	1	1	0	1	1	1	8
Coordinate with and support existing efforts to mitigate hazardous materials incidents.	1	0	1	1	1	1	0	1	1	1	8
Maintain GIS mapping to best reflect potential vulnerability of assets from HAZMAT.	1	0	1	1	1	1	0	1	1	1	8

TABLE 6.1.2: MITIGATION ACTION EVALUATION – 6.1 DATA CONTINUED.

SECTION SIX: Develop a Mitigation Strategy

Mitigation Action	Life Safety	Property Protection	Technical	Political	Legal	Environmental	Social	Administrative	Local Champion	Other Community Objectives	Total Score
Natural Systems Protection											
<i>The City of Lemon Grove currently has no mitigation actions related to natural systems protection</i>											

SECTION SIX: Develop a Mitigation Strategy

Mitigation Action	Life Safety	Property Protection	Technical	Political	Legal	Environmental	Social	Administrative	Local Champion	Other Community Objectives	Total Score
Education and Awareness Programs											
GOAL 3: Increase public understanding and support for effective hazard mitigation.											
Educate the public to increase awareness of hazards and opportunities for mitigation actions	1	1	1	1	1	0	0	1	1	1	8
Promote partnerships between the state, counties, and local jurisdictions and agencies to identify, prioritize, and implement mitigation actions	1	1	1	1	1	0	0	1	1	1	8
Work with the Chamber of Commerce, other businesses, and local agencies to promote hazard mitigation within the city.	1	1	1	1	1	0	0	1	1	1	8

TABLE 6.1.3: MITIGATION ACTION EVALUATION – 6.1 DATA CONTINUED.

6.2 Mitigation Action Implementation

In large part, hazard priorities remained unchanged from the last plan, though some hazards' (such as Climate Change, Drought, and Extreme Heat) prevalence and/or probability of occurrence increased and, therefore, needed an updated Risk Assessment.

The information contained within this plan, including results from the Risk Assessment, and the Mitigation Strategy will be used by the City to help inform updates and the development of local plans, programs and policies. The City's Public Works Department may use the hazard information when implementing forestry, street, and solid waste division projects. The Engineering Department may utilize the hazard information when implementing water, wastewater reclamation, and environmental projects that are part of the City's Capital Improvement Program. This plan's goals and actions were updated from the last version to reflect current priorities within existing plans, including the Lemon Grove General Plan's Safety Element and the city's Climate Action Plan. For more information on potential funding sources and grants for mitigation actions, please see the County of San Diego Multi-jurisdictional Hazard Mitigation Base Plan, Section 6.2.

Jurisdiction:	City of Lemon Grove
Mitigation Action/Project Title:	<p><i>Mitigate damage and losses due to climate change – Extreme Heat Events</i></p> <p><u>Action:</u> Incorporate green infrastructure elements into new and existing City infrastructure to mitigate the urban heat island effect.</p> <p><u>Action:</u> Increase public outreach and education programs to inform the public of the health risks associated with extreme heat events, with a focus on vulnerable populations.</p>
Background/Issue:	The City of Lemon Grove wishes to keep its Climate Action Plan consistent with current legislative requirements and supportive of effective hazard mitigation planning.
Ideas for Integration:	Actions can be integrated into existing city plans, such as the General Plan, written policies, City of Lemon Grove Municipal Codes and ordinances codes, as well as any futures updates to the previously mentioned plans, ordinances and codes.
Responsible Agency:	City of Lemon Grove – City Manager's Office, Climate Action
Partners:	<ul style="list-style-type: none"> • Lemon Grove – Community Development • Lemon Grove – Public Works • Lemon Grove – Public Information • Lemon Grove Fire Department / Heartland Fire & Rescue
Potential Funding:	General Fund or percentage of potential grant funding.
Cost Estimate:	Varies, dependent upon cost at time of implementation and/or response. Possible funding may come as a percentage of potential grant funding.
Benefits: (Losses Avoided)	Limiting losses of existing assets, including people and critical infrastructure, due to changes in climate.
Timeline:	2023 - 2028
Priority:	High
Worksheet Completed by:	Andy McKellar Emergency Preparedness Coordinator, Heartland Fire & Rescue

SECTION SIX: Develop a Mitigation Strategy

Jurisdiction:	City of Lemon Grove
Mitigation Action/Project Title:	<i>Structure / Wildland fire.</i> <u>Action:</u> Maintain GIS mapping to best reflect potential vulnerability of assets from structural fire/wildland fire <u>Action:</u> Incorporate public messaging and awareness through the City’s newsletter, social media outlets and other materials, educating the public on how to reduce wildfire risk at home
Background/Issue:	The City of Lemon Grove has experienced damage and losses due to structure / wildland fire.
Ideas for Integration:	Actions can be integrated into existing city plans, such as the General Plan, written policies, City of Lemon Grove Municipal Codes and ordinances codes, as well as any futures updates to the previously mentioned plans, ordinances and codes.
Responsible Agency:	<ul style="list-style-type: none"> • Lemon Grove Fire Department / Heartland Fire & Rescue • Lemon Grove Communications
Partners:	<ul style="list-style-type: none"> • Lemon Grove – Public Works • Lemon Grove – Community Development • County of San Diego Office of Emergency Services
Potential Funding:	General Fund or percentage of potential grant funding.
Cost Estimate:	Varies, dependent upon cost at time of implementation and/or response. Possible funding may come as a percentage of potential grant funding.
Benefits: (Losses Avoided)	Reducing the possibility of damage and losses to existing assets, including people and critical infrastructure, due to structure fire/wildland fire
Timeline:	2023 - 2028
Priority:	High
Worksheet Completed by:	Andy McKellar Emergency Preparedness Coordinator Heartland Fire & Rescue

SECTION SIX: Develop a Mitigation Strategy

Jurisdiction:	City of Lemon Grove
Mitigation Action/Project Title:	<p style="text-align: center;"><i>Earthquake and Drought.</i> <i>Increase public understanding of effective, all hazard mitigation</i></p> <p><u>Action:</u> Form a plan implementation steering committee to prioritize and monitor progress on local mitigation actions with an emphasis on earthquake, climate change, and drought. Include a mix of representatives from the state, county, and local jurisdictions and agencies.</p> <p><u>Action:</u> Work with the Chamber of Commerce, other businesses, local and regional agencies to increase awareness of earthquake risk within the community, including developing an outreach program about earthquake risk and mitigation activities in homes, schools, and businesses.</p> <p><u>Action:</u> The City will coordinate with local and regional water resource agencies to support and improve water conservation efforts and programs for residents such as:</p> <ul style="list-style-type: none"> • Installing low-flow water saving showerheads and toilets • Adjusting sprinklers to minimize garden runoff • Checking for leaks in plumbing or dripping faucets • Installing rain capture systems for irrigation
Background/Issue:	To increase public understanding and support for effective hazard mitigation planning.
Ideas for Integration:	Actions can be integrated into existing city plans, such as the General Plan, written policies, City of Lemon Grove Municipal Codes and ordinances codes, as well as any futures updates to the previously mentioned plans, ordinances and codes.
Responsible Agency:	City of Lemon Grove – Public Information
Partners:	Lemon Grove Fire Department / Heartland Fire & Rescue – Emergency Preparedness.
Potential Funding:	General Fund or percentage of potential grant funding.
Cost Estimate:	Varies, dependent upon cost at time of implementation and/or response. Possible funding may come as a percentage of potential grant funding.
Benefits: (Losses Avoided)	Increasing public awareness, understanding and support for effective hazard mitigation.
Timeline:	2023 - 2028
Priority:	Medium
Worksheet Completed by:	Andy McKellar Emergency Preparedness Coordinator Heartland Fire & Rescue

SECTION SIX: Develop a Mitigation Strategy

Jurisdiction:	City of Lemon Grove
Mitigation Action/Project Title:	<p><i>Manmade Hazard.</i> <i>Reduce the possibility of damage and losses due to manmade hazards.</i></p> <p><u>Action:</u> Coordinate city departments and support existing efforts to mitigate manmade hazards</p> <p><u>Action:</u> Maintain IT awareness and GIS mapping to best reflect potential vulnerability of assets from manmade hazards</p>
Background/Issue:	The City of Lemon Grove has experienced damage and losses due to manmade hazards.
Ideas for Integration:	Actions can be integrated into existing city plans, such as the General Plan, written policies, City of Lemon Grove Municipal Codes and ordinances codes, as well as any futures updates to the previously mentioned plans, ordinances and codes.
Responsible Agency:	City of Lemon Grove – City Manager’s Office
Partners:	<ul style="list-style-type: none"> • City of Lemon Grove Public Works • San Diego County Sherriff’s Office • Lemon Grove Fire Department / Heartland Fire & Rescue
Potential Funding:	General Fund or percentage of potential grant funding.
Cost Estimate:	Varies, dependent upon cost at time of implementation and/or response. Possible funding may come as a percentage of potential grant funding.
Benefits: (Losses Avoided)	Reducing the possibility of damage and losses to existing assets, including people and critical infrastructure, due to manmade hazards.
Timeline:	2023 - 2028
Priority:	High
Worksheet Completed by:	<p>Andy McKellar Emergency Preparedness Coordinator Heartland Fire & Rescue</p>

SECTION SIX: Develop a Mitigation Strategy

Jurisdiction:	City of Lemon Grove
Mitigation Action/Project Title:	<i>Hazardous Materials Incident.</i> <i>Reduce the probability of damage due to hazardous materials incidents</i> <u>Action:</u> Maintain GIS mapping to best reflect potential vulnerability of assets from HAZMAT.
Background/Issue:	The City of Lemon Grove has experienced damage and losses due to manmade hazards.
Ideas for Integration:	Actions can be integrated into existing city plans, such as the General Plan, written policies, City of Lemon Grove Municipal Codes and ordinances codes, as well as any futures updates to the previously mentioned plans, ordinances and codes.
Responsible Agency:	Lemon Grove Fire Department / Heartland Fire & Rescue
Partners:	<ul style="list-style-type: none"> • City of Lemon Grove Community Development • San Diego County HAZMAT / CUPA
Potential Funding:	General Fund
Cost Estimate:	Varies, dependent upon cost at time of implementation and/or response. Possible funding may come as a percentage of potential grant funding.
Benefits: (Losses Avoided)	Reducing the possibility of damage and losses to existing assets, including people and critical infrastructure, due to hazardous material incidents.
Timeline:	2023 - 2028
Priority:	High
Worksheet Completed by:	Andy McKellar Emergency Preparedness Coordinator Heartland Fire & Rescue

7 SECTION SEVEN: Keep the Plan Current

Hazard Mitigation Plan maintenance is the process the planning team establishes to track the plan's implementation progress and to inform the plan update. Hazard Mitigation Plan updates provide the opportunity to consider how well the procedures established in the previously approved plan worked and revise them as needed.

This annex is part of the most recent *San Diego County Multi-Jurisdictional Hazard Mitigation Plan* update. The plan was last updated in 2018. See the *San Diego County Multi-Jurisdictional Hazard Mitigation Plan - 2018* for more information.

SECTION SEVEN: Develop a Mitigation Strategy

7.1 Mitigation Action Progress

Plan monitoring means tracking the implementation of the plan over time. The plan must identify how, when, and by whom the plan will be monitored.

Mitigation Action Progress Report Form

Progress Report Period	From Date: February 2018	To Date: February 2023
Action/Project Title	Promote disaster-resistant future development.	
Responsible Agency	City of Lemon Grove – Community Development	
Contact Name	Andy McKellar	
Contact Phone/Email	619-772-2897 amckellar@heartlandfire.org	
Project Status	<ul style="list-style-type: none"> ● Project completed ● Project canceled ● <u>Project on schedule</u> ● Anticipated completion date: _____ ● Project delayed Explain _____ 	

Summary of Project Progress for this Report Period

1. What was accomplished for this project during this reporting period?
 - Encourage and facilitate the development or updating of general plans and zoning ordinances to limit development in hazard areas.
 - The City of Lemon Grove is currently in the process of updating its General Plan.
 - Encourage and facilitate the adoption of building codes that protect renovated existing assets and new development in hazard areas.
 - City staff continues to assess and update various uniform codes that pertain to safety issues.
 - Discourage future development that exacerbates hazardous conditions.
 - The City maintains a local mapping system. The City also requires an Environmental Impact report for each new building project. Recommendations for hazard reduction mitigation elements are included for building projects.

2. What obstacles, problems, or delays did the project encounter?

None

3. If uncompleted, is the project still relevant? Should the project be changed or revised?

The project is still relevant and remains ongoing.

4. Other comments

None

Mitigation Action Progress Report Form

Progress Report Period	From Date: February 2018	To Date: February 2023
Action/Project Title	Promote public understanding, support and demand for hazard mitigation.	
Responsible Agency	City of Lemon Grove – Public Information	
Contact Name	Andy McKellar	
Contact Phone/Email	619-772-2897 amckellar@heartlandfire.org	
Project Status	<ul style="list-style-type: none"> <input type="radio"/> Project completed <input type="radio"/> Project canceled <input checked="" type="radio"/> <u>Project on schedule</u> <input type="radio"/> Anticipated completion date: _____ <input type="radio"/> Project delayed Explain _____ 	

Summary of Project Progress for this Report Period

1. What was accomplished for this project during this reporting period?
 - Educate the public to increase awareness of hazards and opportunities for mitigation activities.
 - The City utilizes established media including its web page, newsletter, City correspondence, and Social Media sites to inform the public regarding hazard mitigation. Hazard mitigation information is also included during public activities.
 - Promote partnerships between the state, counties, local and tribal government to identify, prioritize and implement mitigation actions.
 - Through its continuing membership on the County’s Unified Disaster Council, the City promotes and maintains partnerships with Governmental and Tribal agencies.
 - Promote hazard mitigation in the private sector.
 - The City continues to include hazard mitigation with business license renewal documents.
 - The City collaborates with all local Chambers of Commerce to engage the local business sector in hazard mitigation.

2. What obstacles, problems, or delays did the project encounter?

None

3. If uncompleted, is the project still relevant? Should the project be changed or revised?

The project is still relevant and remains ongoing.

4. Other comments

None

SECTION SEVEN: Develop a Mitigation Strategy

Mitigation Action Progress Report Form

Progress Report Period	From Date: February 2018	To Date: February 2023
Action/Project Title	Build and support local capacity and commitment to continuously become less vulnerable to hazards.	
Responsible Agency	City of Lemon Grove – City Manager’s Office	
Contact Name	Andy McKellar	
Contact Phone/Email	619-772-2897 amckellar@heartlandfire.org	
Project Status	<ul style="list-style-type: none"> <input type="radio"/> Project completed <input type="radio"/> Project canceled <input checked="" type="radio"/> Project on schedule <input type="radio"/> Anticipated completion date: _____ <input type="radio"/> Project delayed Explain _____ 	

Summary of Project Progress for this Report Period

1. What was accomplished for this project during this reporting period?
 - Increase awareness and knowledge of hazard mitigation principles and practices among City staff.
 - City employees are made aware of potential hazards to the City and receive training on mitigation techniques.
 - Explore developing a web-based Hazard Mitigation Planning System and provide technical assistance.
 - Lemon Grove residents may submit service requests on the City webpage for a wide range of mitigation issues.
 - Continue to enhance the Emergency Operations Center (EOC).
 - The City conducts quarterly on-line WebEOC training for city EOC staff. The City is currently in the process of reassessing technological requirements within the EOC.

2. What obstacles, problems, or delays did the project encounter?

None

3. If uncompleted, is the project still relevant? Should the project be changed or revised?

The project is still relevant and remains ongoing.

4. Other comments

None

Mitigation Action Progress Report Form

Progress Report Period	From Date: February 2018	To Date: February 2023
Action/Project Title	Improve hazard mitigation coordination and communication with federal, state, local and tribal governments.	
Responsible Agency	City of Lemon Grove – Public Information	
Contact Name	Andy McKellar	
Contact Phone/Email	619-772-2897 amckellar@heartlandfire.org	
Project Status	<ul style="list-style-type: none"> <input type="radio"/> Project completed <input type="radio"/> Project canceled <input checked="" type="radio"/> Project on schedule <input type="radio"/> Anticipated completion date: _____ <input type="radio"/> Project delayed Explain _____ 	

Summary of Project Progress for this Report Period

1. What was accomplished for this project during this reporting period?
 - Establish and maintain closer working relationships with state agencies, local and tribal governments.
 - The City continues to support local partnerships through its participation on the Unified Disaster Council (UCD), Urban Area Working Group (UAWG) and through the coordination of Automatic and Mutual Aid agreements.
 - The City has embarked on a multi-jurisdictional, coordinated EOC project. Part of this effort will be multi-functional training and exercises aimed at enhancing hazard mitigation.
 - Support a coordinated permitting activities process.
 - The City continues to streamline policies to eliminate conflicts and duplication of effort and to collaboratively exchange resources and work with other agencies.
 - The City has also consolidated the administration of fire resources in conjunction with the neighboring Cities of El Cajon, La Mesa.
 - Improve the City’s capability and efficiency at administering pre- and post-disaster mitigation.
 - The City participates in regional Emergency Operations Center (EOC) table top and functional disaster exercises.
 - Improve capacity for selected City-owned facilities for use as shelters and/or alternate seats of government.
 - Explore installation of generators on selected facilities to ensure continuous power for use at shelters and/or alternate seats of government.

2. What obstacles, problems, or delays did the project encounter? - None

3. If uncompleted, is the project still relevant? Should the project be changed or revised? The project is still relevant and remains ongoing.

4. Other comments -None

Mitigation Action Progress Report Form

Progress Report Period	From Date: February 2018	To Date: February 2023
Action/Project Title	Reduce the possibility of damage and losses to existing assets, particularly people, critical infrastructure and public facilities due to <u>floods</u> .	
Responsible Agency	City of Lemon Grove – Public Information	
Contact Name	Andy McKellar	
Contact Phone/Email	619-772-2897 amckellar@heartlandfire.org	
Project Status	<ul style="list-style-type: none"> <input type="radio"/> Project completed <input type="radio"/> Project canceled <input checked="" type="radio"/> Project on schedule <input type="radio"/> Anticipated completion date: _____ <input type="radio"/> Project delayed Explain _____ 	

Summary of Project Progress for this Report Period

1. What was accomplished for this project during this reporting period?
 - Develop a comprehensive approach to reducing the possibility of damage and losses due to floods.
 - The City ensures that finish floor elevations of new developments are at least above the 100-year floodplain.
 - The City also requires drainage studies for major projects to ensure adequate measures are incorporated and that they do not adversely affect downstream or other surrounding properties. The City continues to limit uses in floodways to those tolerant of occasional flooding and to design new critical facilities to minimize potential flood damage
 - Protect existing assets with the highest relative vulnerability to the effects of floods within the 100-year floodplain.
 - The City continues to maintain flood control channels and storm drains, in accordance with habitat preservation policies, through periodic dredging, repair, de-silting, and clearing to prevent any loss in their effective use.
 - The City continues to identify and prioritize flood control projects and to pursue available grant funds for flood control projects.
 - Lemon Grove participates in the National Flood Insurance Program (NFIP) and requirement to review applications for conformance with the NFIP standards.
 - Minimize repetitive losses caused by flooding by analyzing historical losses.
 - The City continues preventative maintenance and inspection of floodway structures, storm drains, etc. consistent with applicable standards and to improve drainage courses in an environmentally sensitive manner to eliminate repetitive events.

2. What obstacles, problems, or delays did the project encounter? - None

3. If uncompleted, is the project still relevant? Should the project be changed or revised? The project is still relevant and remains ongoing.

4. Other comments -None

Mitigation Action Progress Report Form

Progress Report Period	From Date: February 2018	To Date: February 2023
Action/Project Title	Reduce the possibility of damage and losses to existing assets, particularly people, critical facilities/infrastructure and City-owned facilities due to <u>earthquakes</u> .	
Responsible Agency	City of Lemon Grove – Community Development	
Contact Name	Andy McKellar	
Contact Phone/Email	619-772-2897 amckellar@heartlandfire.org	
Project Status	<ul style="list-style-type: none"> ● Project completed ● Project canceled ● Project on schedule ● Anticipated completion date: _____ ● Project delayed Explain _____ 	

Summary of Project Progress for this Report Period

1. What was accomplished for this project during this reporting period?

- Develop a comprehensive approach to reducing the possibility of damage and losses due to geologic hazards.
 - The City continues to require soil reports and implement its recommendations for projects in identified areas where liquefaction or other soil issues exist, and to review all new construction to ensure conformance with seismic requirements specified in the California Building Code.
 - The City requires a Geotechnical Investigation Report and a report of satisfactory placement of fill prepared by a licensed civil engineer for all building and structures supported on fill.
 - The City requires a preliminary report for all buildings and structures supported on natural ground unless the foundations have been designed in accordance with Table No. 1806.2 of the Building Code.

- Protect existing assets with the highest relative vulnerability to the effects of geologic hazards.
 - This is accomplished by requiring seismic retrofits for major renovations in accordance with Historic and Building Code provisions and continues to utilize the California Building Code for Building Conservation for non-historic buildings.

2. What obstacles, problems, or delays did the project encounter? - None

3. If uncompleted, is the project still relevant? Should the project be changed or revised? The project is still relevant and remains ongoing.

4. Other comments -None

SECTION SEVEN: Develop a Mitigation Strategy

Mitigation Action Progress Report Form

Progress Report Period	From Date: February 2018	To Date: February 2023
Action/Project Title	Climate Change	
Responsible Agency	City of Lemon Grove – Community Development	
Contact Name	Andy McKellar	
Contact Phone/Email	619-772-2897 amckellar@heartlandfire.org	
Project Status	<ul style="list-style-type: none"> <input type="radio"/> Project completed <input type="radio"/> Project canceled <input checked="" type="radio"/> Project on schedule <input type="radio"/> Anticipated completion date: _____ <input type="radio"/> Project delayed Explain _____ 	

Summary of Project Progress for this Report Period

1. What was accomplished for this project during this reporting period?

- Develop a comprehensive approach to reducing the possibility of damage and losses due to severe weather.
 - The City continues to ensure that existing and new storm drain and street capacities are adequate to manage a 100-year flood event and to ensure that new construction projects include surface drainage management that will preserve the integrity of the facility and public infrastructure.
 - Lemon Grove partners with appropriate agencies, community support groups, and service partners to better prepare for and respond to the emergency and disaster needs of the whole community during severe weather and/or following incidents that are exacerbated by climate change.

- Protect existing assets with the highest relative vulnerability to the effects of severe weather.
 - The City ensures that existing essential service facilities are protected by retrofitting or maintaining severe weather utilities and infrastructure such as emergency generators, heating, ventilation and air conditioning systems, and information technology, etc.

- Educate the community on drought, its potential impacts and individual mitigation techniques that the public can use to help to prevent or reduce the impact of drought.
 - Lemon Grove provides educational materials on severe weather and mitigation strategies on the city and disaster preparedness website and through social media. This information is also provided at various public events.

2. What obstacles, problems, or delays did the project encounter? - None

3. If uncompleted, is the project still relevant? Should the project be changed or revised? The project is still relevant and remains ongoing.

4. Other comments -None

7.2 Plan Update Evaluation

Plan Section	Considerations	Explanation
Planning Process	Should new jurisdictions and/or districts be invited to participate in future plan updates?	Yes, as new business and/or community sector organizations form during the next project period
	Have any internal or external agencies been invaluable to the mitigation strategy?	Lemon Grove Public Works Lemon Grove Community Development – Climate Action Plan San Diego County Sherriff’s Department Lemon Grove Fire Department / Heartland Fire & Rescue - Emergency Management Lemon Grove Fire Department / Heartland Fire & Rescue - Emergency Services Lemon Grove Fire Department / Heartland Fire & Rescue - Fire Prevention Community Emergency Response Team (CERT)
	Can any procedures (e.g., meeting announcements, plan updates) be done differently or more efficiently?	Yes, the continuance of virtual meetings developed during the worldwide pandemic.
	Has the Planning Team undertaken any public outreach activities?	Yes, a variety of outreach activities continues to be developed and implemented and is ongoing.
	How can public participation be improved?	While we already have strong community support, Lemon Grove continues to seek ways to improve public participation.
	Have there been any changes in public support and/or decision- maker priorities related to hazard mitigation?	The COVID-19 pandemic showed conflicting priorities related to public support of mitigation efforts.
Capability Assessment	Have jurisdictions adopted new policies, plans, regulations, or reports that could be incorporated into this plan?	Yes, updated hazard mitigation plans are part of an ongoing aspect of Lemon Groves’ mitigation efforts.
	Are there different or additional administrative, human, technical, and financial resources available for mitigation planning?	As staff positions change, and budget priorities shift, this capability may see some limitation of available resources.
	Are there different or new education and outreach programs and resources available for mitigation activities?	Lemon Grove is always striving to incorporate new outreach programs and resources into its mitigation activities.
	Has NFIP participation changed in the participating jurisdictions?	No change indicated.

TABLE 7.2.1: PLAN UPDATE EVALUATION – 7.2 DATA.

SECTION SEVEN: Develop a Mitigation Strategy

Plan Section	Considerations	Explanation
Risk Assessment	Has a natural and/or technical or human-caused disaster occurred?	COVID-19 pandemic.
	Should the list of hazards addressed in the plan be modified?	Not at this time
	Are there new data sources and/or additional maps and studies available? If so, what are they and what have they revealed? Should the information be incorporated into future plan updates?	As new sources of GIS products, and technological tools (mobile apps, etc.) emerge, they will be identified and incorporated in future plans.
	Do any new critical facilities or infrastructure need to be added to the asset lists?	Not at this time.
	Have any changes in development trends occurred that could create additional risks?	Any significant changes in development trends will be monitored and addressed in plan updates.
	Are there repetitive losses and/or severe repetitive losses to document?	According to the 2022 FEMA Repetitive Loss Summary Report, The City of Lemon Grove has no repetitive property loss.
Mitigation Strategy	Is the mitigation strategy being implemented as anticipated? Were the cost and timeline estimate accurate?	Yes
	Should new mitigation actions be added to the Action Plan? Should existing mitigation actions be revised or eliminated from the plan?	As additional migration actions are identified, they will be considered for addition to the plan.
	Are there new obstacles that were not anticipated in the plan that will need to be considered in the next plan update?	Unknown
	Are there new funding sources to consider?	Unknown
	Have elements of the plan been incorporated into other planning mechanisms?	Yes, the Mitigation Plan was used to inform the development of Lemon Grove’s General and Climate Action Plans.
Plan Maintenance Procedures	Was the plan monitored and evaluated as anticipated?	Yes
	What are needed improvements to the procedures?	Ensure continued monitoring and evaluation by Emergency Management and involved city departments during the next project period.

TABLE 7.2.2: PLAN UPDATE EVALUATION - 7.2 DATA CONTINUED.

7.2 Plan Implementation and Integration

Following adoption of the Multi-Jurisdictional Hazard Mitigation Plan by the San Diego County Board of Supervisors, the City of Lemon Grove Local Planning Group will present the Lemon Grove Annex to City Council for approval. After adoption by the City, documentation of implementation of the Mitigation Actions will begin.

The Mitigation Actions will be used to inform future iterations and updates of the General Plan and its Safety Element, the Emergency Operations Plan, the Climate Action Plan, and any other future plans that were the Hazard Mitigation plan could have bearing.

Leadership the Community Development team, Fire Department, GIS and Law Enforcement meet on a regular basis to review all new plans submitted to the City, and all tenant improvements submitted. Each department reviews all plans and must approve them before moving forward.



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. 2

Meeting Date: May 16, 2023

Submitted to: Honorable Mayor and Members of the City Council

Department: City Manager's Office

Staff Contact: Lydia Romero, City Manager lromero@lemongrove.ca.gov;

Christian Olivas, Management Analyst colivas@lemongrove.ca.gov

Item Title: **Resolution Affirming Limitations on the Two-Year EDCO Corporation Rate Schedule (Continued from May 2, 2023)**

Recommended Action: Adopt a Resolution (Attachment A) affirming a maximum two-year EDCO Rate Limitation for FY 2023-24 and 2024-25.

Summary: The purpose of this agenda item is to present a resolution that affirms a new two-year EDCO Rate ceiling for Fiscal Years 2023-24 and 2024-25. The background and discussion sections below provide information regarding the ECDO rate structure.

Background: EDCO, a local company headquartered in Lemon Grove, is a regional company with solid waste operations throughout Southern California. EDCO provides solid waste disposal services to Lemon Grove residents under a franchise granted by the City Council in 1978.

EDCO utilizes a two-year rate structure to help even out increases for residential and commercial customers. The current rate schedule, affirmed by resolution, is in effect through June 30, 2023.

Discussion:

Earlier this year, city staff met with EDCO staff to review their request to increase the maximum waste collection and recycling rates from July 1, 2023 through June 30, 2025. In summary, EDCO requests that the basic residential service rate increase from \$27.57 to \$29.80 per month; a \$2.23 monthly increase. The basic residential service includes curbside refuse, recycling and organics collection, as mandated by state law. Commercial rates for the most common type of service, a three cubic yard bin serviced once weekly, would increase from \$122.57 per month to \$131.29 per month; a \$8.72 increase per month. State mandated commercial organics recycling services is billed separately, at an additional cost of \$92.59 for a 65 gallon cart serviced once weekly.

*EDCO Two-Year Rate Schedule
May 16, 2023*

The following table identifies the proposed EDCO rates for the next two years (July 1, 2023 through June 30, 2025) for all EDCO services:

Service	Current Rate	Proposed Rate	Actual Increase	Percent Increase
Basic Residential Service (recycling, green waste, & refuse)	\$27.57	\$29.80	\$2.23	8.1%
Additional Cart Service	\$3.14	\$3.14	\$0.00	0.0%
Senior Residential Service (seniors 62+ with income under \$30,000)	\$22.06	\$23.84	\$1.78	8.1%
Silver Bag Service (seniors 62+)	\$3.84	\$4.15	\$0.31	8.1%
3-yard bin once per week	\$122.57	\$131.29	\$8.72	7.1%
3-yard bin twice per week	\$206.94	\$221.65	\$14.71	7.1%
3-yard bin three times per week	\$291.33	\$312.04	\$20.71	7.1%
3-yard bin four times per week	\$375.70	\$402.41	\$26.71	7.1%
3-yard bin five times per week	\$460.09	\$492.80	\$32.71	7.1%
3-yard bin six times per week	\$544.45	\$583.16	\$38.71	7.1%

EDCO’s Solid Waste and Recycling Services Agreement with the City allows for annual rate adjustments. However, any adjustment to the rate structure must be based on changes in the Consumer Price Index (CPI) and tipping fees. The City Council, having granted EDCO its exclusive franchise, can place limitations on EDCO’s rates, so that the public is charged a competitive rate. The Resolution establishes the maximum rate that EDCO can charge during the two fiscal years. EDCO has the right to charge up to the maximum rate, but cannot exceed that rate. Under its franchise, EDCO has the right to set rates within the limits set out by the City Council.

There are various cost factors that have impacted the solid waste industry, including EDCO. The primary factors contributing to the increased rates include landfill tipping fees, cost of fuel and labor, cost to comply with state regulations, and the loss in offsetting revenue from the sale of recycled materials overseas due to the poor market conditions for recycling commodities. Thus, there has been a higher than projected increase to the CPI. As a result, EDCO is requesting that the City Council raise the ceiling placed on its solid waste rates and the state mandated organics recycling. However, because the City has granted a franchise to EDCO to collect solid waste, recycled goods and other green waste within the City of Lemon Grove, the City Council has the right to set the maximum rate that the private contractor can charge for its services.

The proposed rate schedule reflects both the increase in service costs, as well as the anticipated revenue from recyclable materials diverted through the City’s Assembly Bill (AB) 939 programs. That revenue absorbs a portion of the cost increases, keeping fees lower than they would be without the resale of the recycled materials. In addition to collection service costs, the fees also include tipping fees, AB 939 fees, and the franchise fee.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA, AUTHORIZING AN AMENDMENT TO THE FRANCHISE AGREEMENT WITH EDCO CORPORATION TO AFFIRM THE MAXIMUM RATE LIMITATION FOR FISCAL YEARS 2023-24 AND 2024-2025

WHEREAS, on May 4, 2021, the City Council adopted Resolution No. 2021-381, a Resolution of the Lemon Grove City Council affirmed a two-year service rate schedule for EDCO Disposal to provide Residential and Commercial Waste Collection and Recycling Services; and

WHEREAS, EDCO Corporation is the City of Lemon Grove's franchisee for solid waste collection and recycling services; and

WHEREAS, a franchise agreement exists between the City of Lemon Grove and EDCO Disposal for providing waste collection and recycling services; and

WHEREAS, under the franchise agreement, the City Council has the right to approve the maximum rate that EDCO may charge for its services; and

WHEREAS, EDCO has been operating under the same City Council approved rate ceiling since 2021; and

WHEREAS, EDCO has provided the City with a proposed service rate schedule for the upcoming two fiscal years; and

WHEREAS, to the extent that this resolution is determined to have resulted in the imposition of any fees, rates, or charges for services or facilities in connection with the solid waste system providing services within the City's territorial limits, those charges are adopted pursuant to California Health and Safety Code section 5471.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove, California that the foregoing recitals are true and correct; and:

1. Establishes a maximum two-year EDCO rate schedule, including organic recycling mandate, for Fiscal Years 2023-24 and 2024-25, listed as Exhibit 1.
2. Repeals any previously adopted resolutions in conflict with the terms of this resolution.

PASSED AND ADOPTED on _____, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. 2023- _____, passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Racquel Vasquez, Mayor

Attest:

Deborah Harrington, Interim City Clerk

Approved as to Form:

Kristen Steinke, City Attorney

**EDCO BIENNIAL RATE INCREASE
(July 1, 2023 through June 30, 2025)**

Service	Current Rate	Proposed Rate	Actual Increase	Percent
Basic Residential Service (recycling, green waste, & refuse)	\$27.57	\$29.80	\$2.23	8.1%
Optional Additional Cart Service	\$3.14	\$3.14	\$0.00	0.0%
Senior Residential Service (seniors 62+ with income under \$30,000)	\$22.06	\$23.84	\$1.78	8.1%
Silver Bag Service (seniors 62+)	\$3.84	\$4.15	\$0.31	8.1%
3-yard bin once per week	\$122.57	\$131.29	\$8.72	7.1%
3-yard bin twice per week	\$206.94	\$221.65	\$14.71	7.1%
3-yard bin three times per week	\$291.33	\$312.04	\$20.71	7.1%
3-yard bin four times per week	\$375.70	\$402.41	\$26.71	7.1%
3-yard bin five times per week	\$460.09	\$492.80	\$32.71	7.1%
3-yard bin six times per week	\$544.45	\$583.16	\$38.71	7.1%
Commercial Organic service (65 gal cart 1xweek)	\$92.59	\$99.17	\$6.58	7.1%
Commercial Organic service (96 gal cart 1xweek)	\$105.58	\$113.09	\$7.51	7.1%
Commercial Organic service (2 yd bin 1xweek)	\$176.08	\$188.60	\$12.52	7.1%

Residential and Commercial	Maximum Monthly Rates
Waste Collection and Recycling Services	7/1/23 – 6/30/25
Basic Residential Cart Service (One each – recycling, green waste, & refuse)	\$29.80
Optional Additional Cart Service	\$3.14
Senior Rate Residential Cart Service (62+ with income under \$30,000)	\$23.84
Silver Bag Service (For seniors 62+)	\$4.15
3-yard bin once per week	\$131.29
3-yard bin twice per week	\$221.65
3-yard bin three times per week	\$312.04
3-yard bin four times per week	\$402.41
3-yard bin five times per week	\$492.80
3-yard bin six times per week	\$583.16
Commercial Organic service (65 gal cart 1xweek)	\$99.17
Commercial Organic service (96 gal cart 1xweek)	\$113.09
Commercial Organic service (2 yd bin 1xweek)	\$188.60