

## 3. REPORT TO COUNCIL

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Adopt a Resolution Awarding a Contract (No. 2023-21) for the Connect Main Street Phases 1, 2, and 3 Project to Blue Pacific Engineering Company, Inc.

# Background – 30% Concept Design and Environmental Permitting (2016)

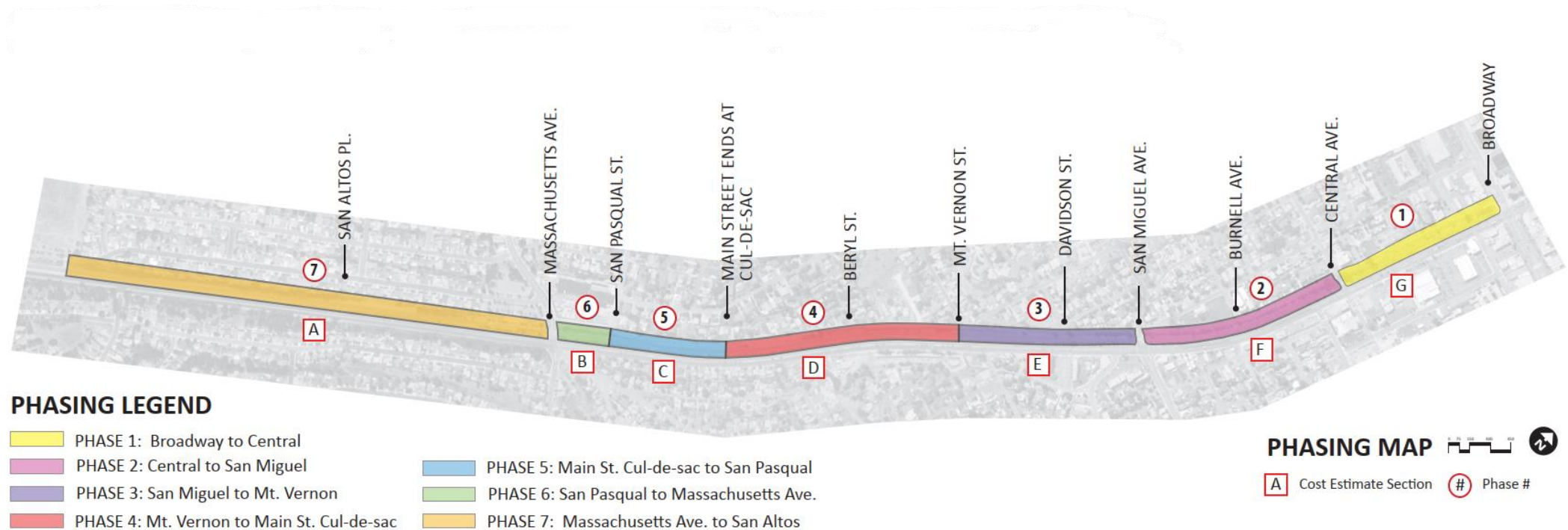
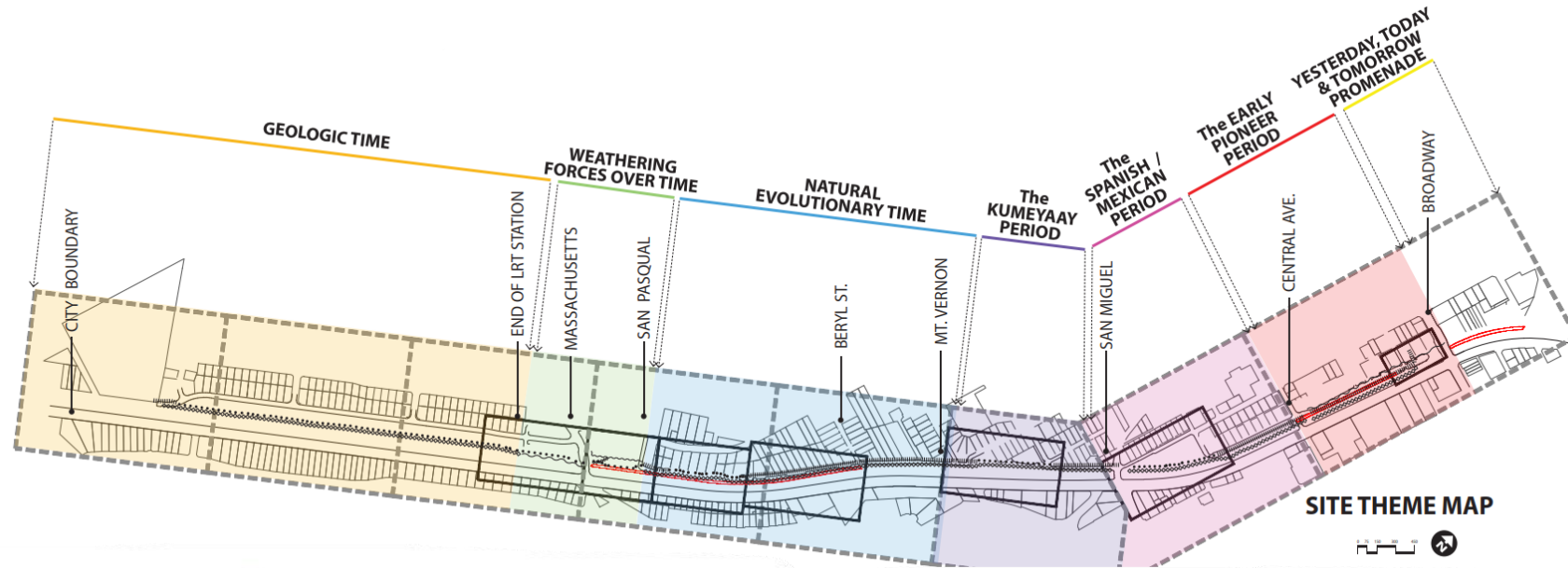


Figure 8-1: Phasing Map

# Background: 30% Concept Design and Environmental Permitting



# Background: Grant Funding

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## 2020 SANDAG TransNet Smart Growth Improvement Program (SGIP) Grant

- Amended in 2022 to reduce scope and meet project budget.

The logo for SANDAG (San Diego Association of Governments) features the word "SANDAG" in a bold, sans-serif font. The letters are filled with a vibrant, multi-colored gradient transitioning from purple on the left to blue on the right.

## 2019 CNRA Green Infrastructure Grant

- Amended in 2022 to reduce scope and meet project budget.



# Project Overview

- Phases 1 – 3 (Broadway to San Miguel Ave)
- Design Complete Jul 2023
- Est. Construction Completion Jan 2025

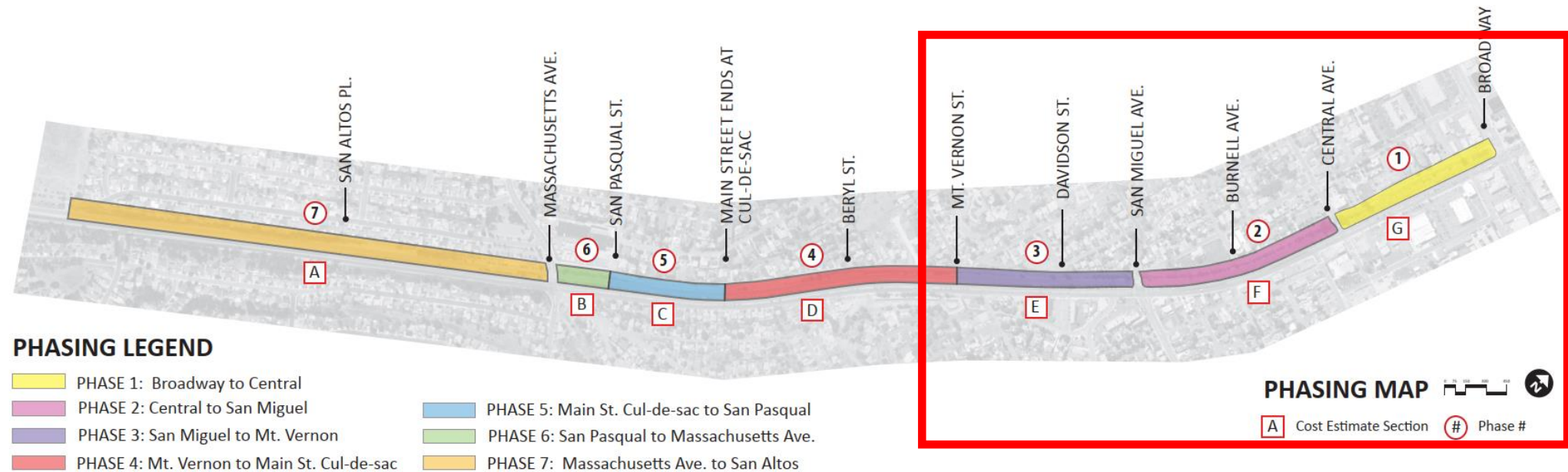


Figure 8-1: Phasing Map



# Project Overview

- Phase 1

- Broadway to Central Ave

- Class II (sharrow) bike facility
    - Restripe parking in front of City Hall
    - Two landscape planters

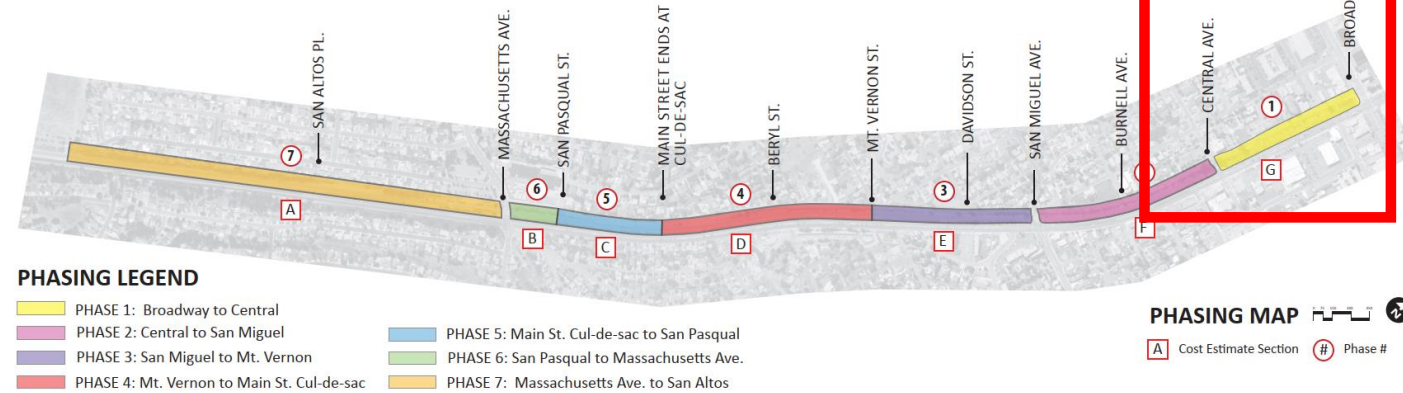
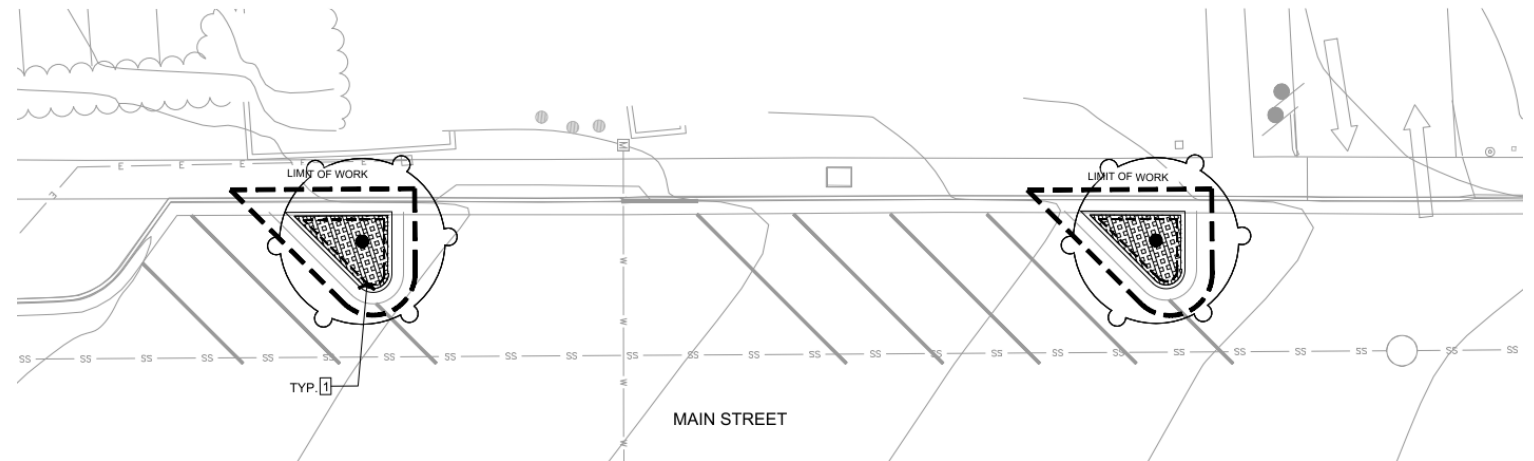


Figure 8-1: Phasing Map



# Project Overview

- Phase 2

- Central Ave to San Miguel Ave

- Class II (sharrow) bike facility
- DG trail
- On-street parking
- Landscape & irrigation
- Pedestrian crossing at Burnell Ave
- MTS crossing at Central Ave
- Interpretive sign

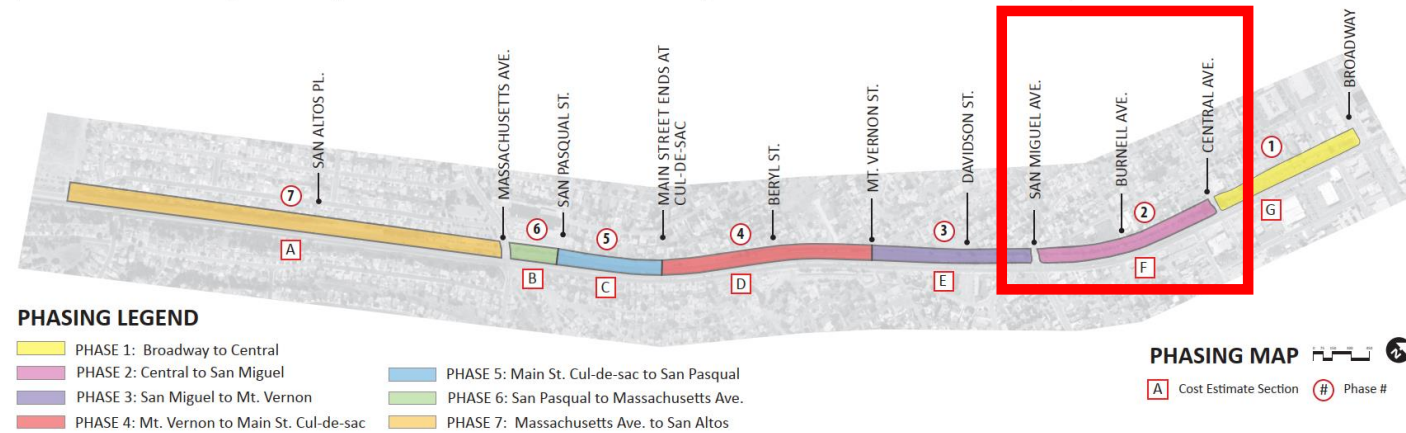
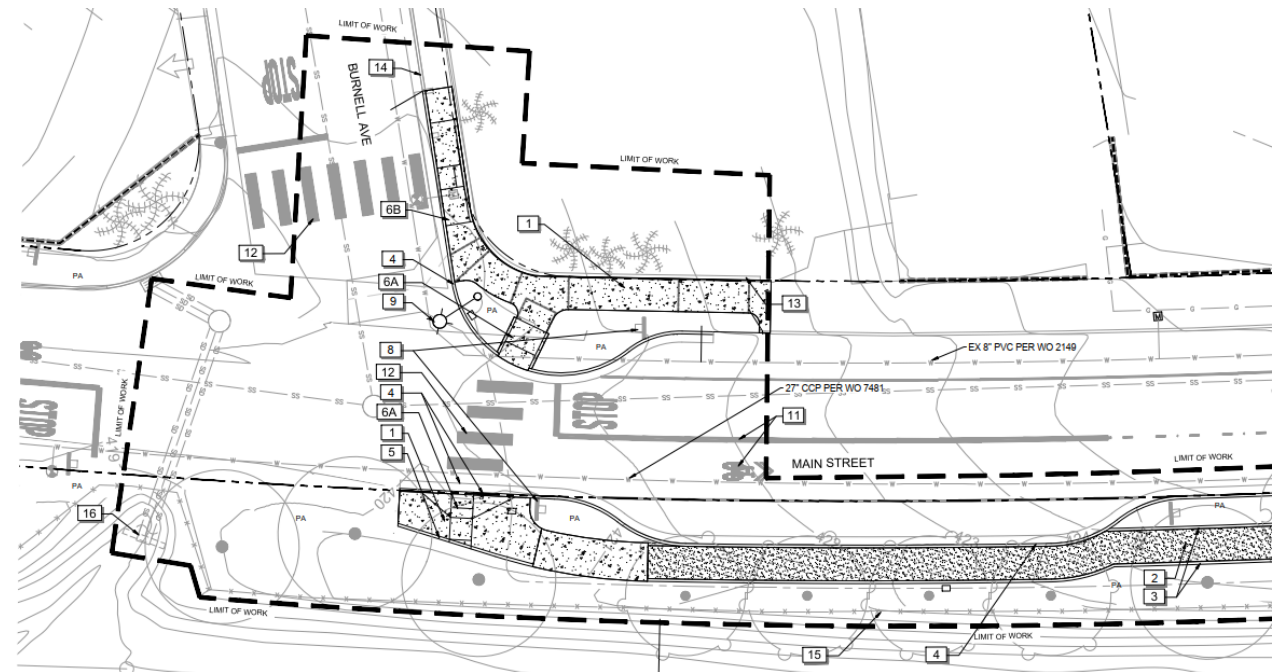


Figure 8-1: Phasing Map



# Project Overview

- Phase 3
  - San Miguel to Buena Vista
    - Class II (sharrow) bike facility
    - DG trail
    - Multi-use path
    - Landscape & irrigation
    - Storm drain improvements

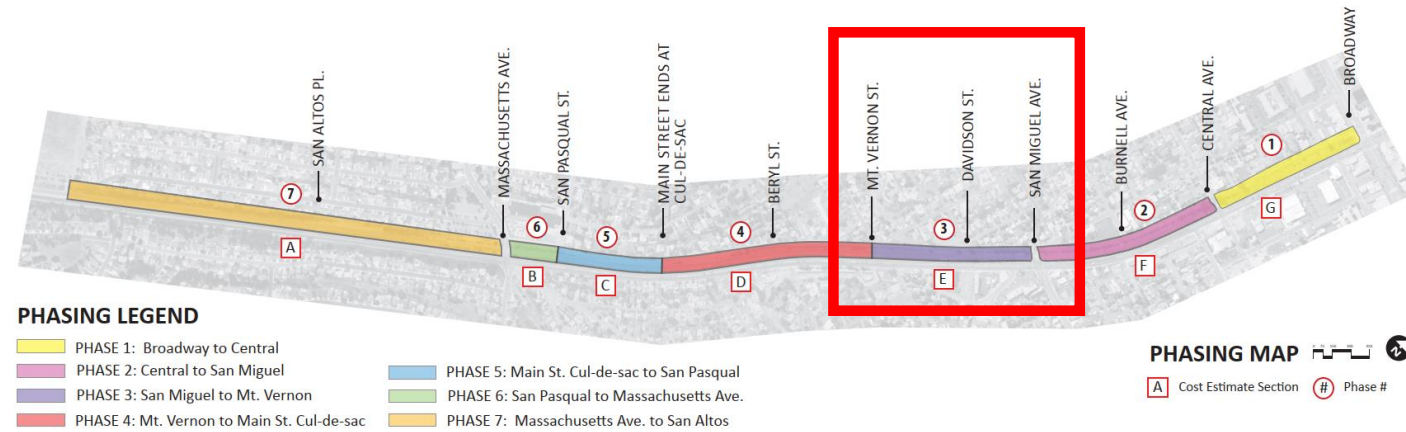
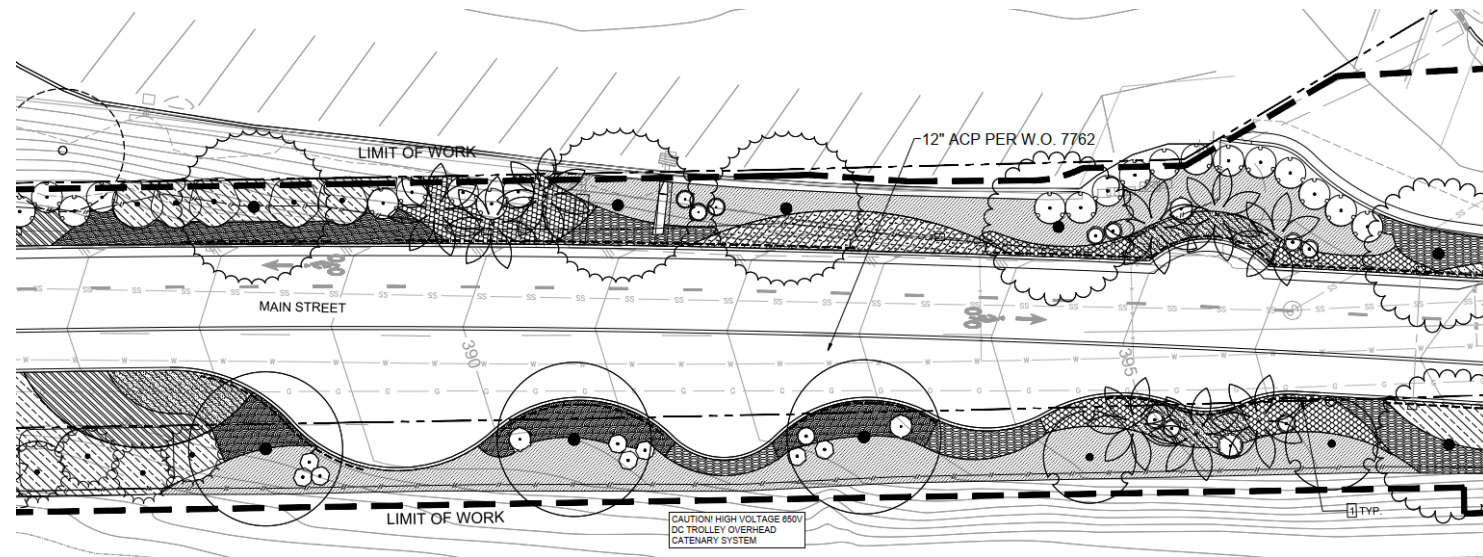


Figure 8-1: Phasing Map





# Future Phases

ATP Cycle 6 Grants

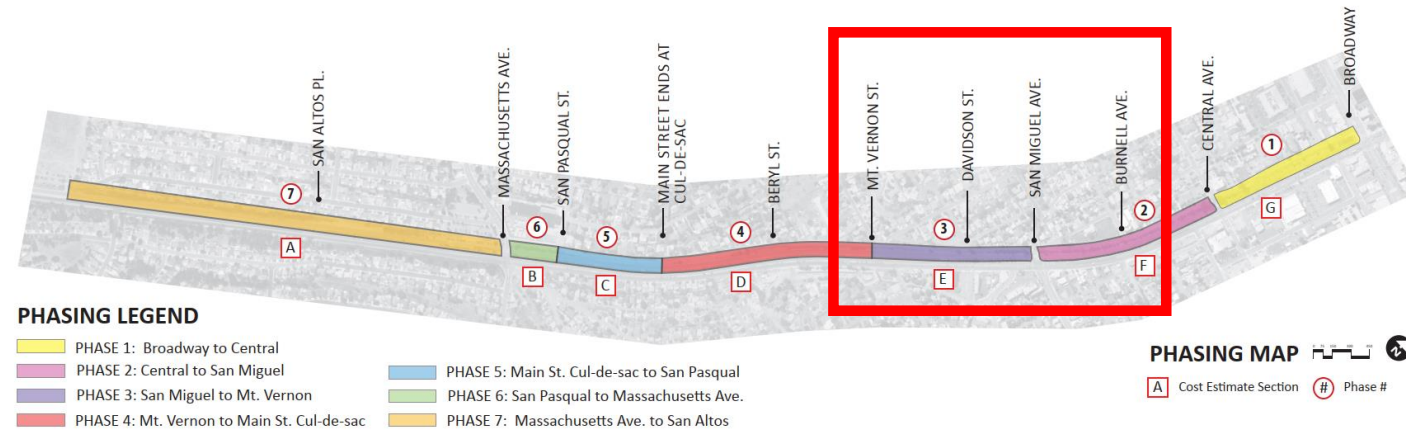
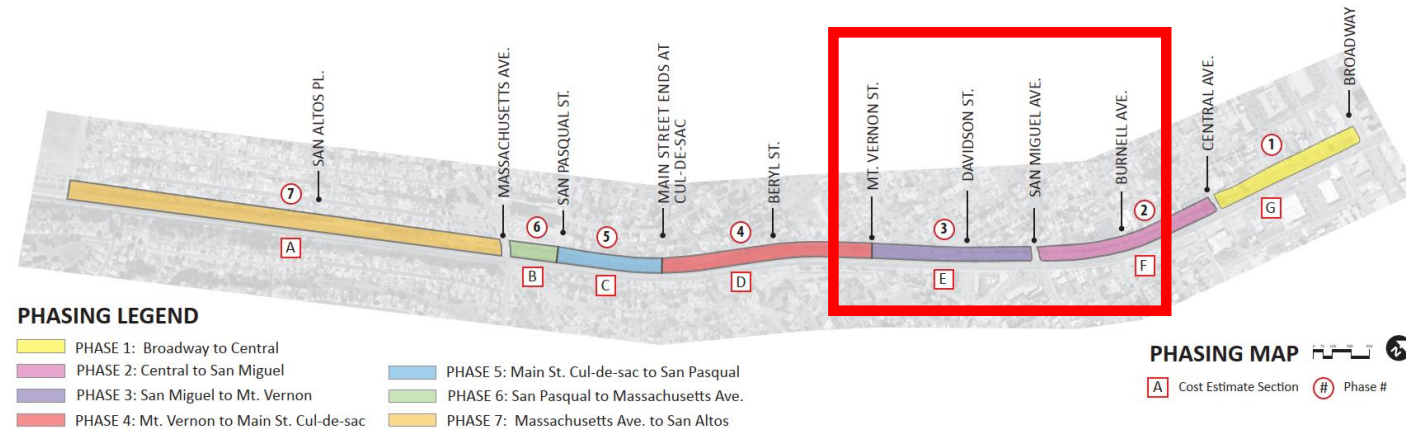


Figure 8-1: Phasing Map

- Phases 2 and 3
  - Burnell Ave to Buena Vista Ave
  - Build improvements that were removed from CNRA and SANDAG SGIP grants
  - CPUC crossing improvements at San Miguel
  - \$5M for design and construction
  - Design complete by Sep 2025
  - Construction complete by Jun 2027

# Future Phases

ATP Cycle 6 Grants



- Phases 4 thru 6

- Buena Vista Ave to Massachusetts Ave
- New bike and pedestrian facilities
- Main St closure from San Pasqual St to Massachusetts Ave
- CPUC crossing improvements at Massachusetts Ave
- \$8M for design and construction
- Preliminary design complete by Sep 2024
- Final design complete by Apr 2026
- Construction complete by Jan 2028

# Bid Summary: Connect Main Street

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- July 28 & August 18, 2023 – Bid Advertised
- August 3, 2023 – Non Mandatory Pre-Bid Meeting
- August 22, 2023 – Bid Due Date
  - 1 bid submitted by: Blue Pacific Engineering Company, Inc.

<b>Contractor</b>	<b>Phase 1 &amp; 2</b>	<b>Phase 3</b>	<b>Total Bid Amount</b>
<b>Blue Pacific Engineering Company, Inc.</b>	\$ 1,405,424.85	\$ 1,161,981.71	\$ 2,567,406.56

- Engineer's Estimate: \$2,750,000

# Project Budget

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Description	Amount
Base Bid Construction Costs	\$2,567,406.56
Inspection/Construction Support	\$260,000.00
Material Testing	\$10,000.00
Subtotal	\$2,837,406.56
Contingency – 10%	\$285,000.00
<b>GRAND TOTAL</b>	<b>\$3,122,406.56</b>



# RECOMMENDATION:

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Adopt a Resolution (Attachment A) awarding a contract (No. 2023-21) for the Connect Main Street Phases 1, 2, and 3 Project to Blue Pacific Engineering Company, Inc., in the amount of \$2,567,406.56, and authorize the City Manager to execute any necessary documents.