



# CITY OF LEMON GROVE

## CITY COUNCIL STAFF REPORT

**Item No.** 1.A  
**Meeting Date:** October 19, 2021  
**Submitted to:** Honorable Mayor and Members of the City Council  
**Department:** City Manager's Office  
**Staff Contact:** Kristen Steinke, City Attorney  
**Item Title:** **Waive the Full Text Reading of all Ordinances**

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**Summary:** Waive the full text reading of all ordinances included in this agenda. Ordinances shall be introduced and adopted by title only.

### **Environmental Review:**

- Not subject to review  Negative Declaration  
 Categorical Exemption, Section [       ]  Mitigated Negative Declaration

**Fiscal Impact:** None.

**Public Notification:** None.



# CITY OF LEMON GROVE

## CITY COUNCIL STAFF REPORT

**Item No.** 1.B  
**Meeting Date:** June 20, 2023  
**Submitted to:** Honorable Mayor and Members of the City Council  
**Department:** City Manager's Office  
**Staff Contact:** Joseph Ware, Finance Director  
[jware@lemongrove.ca.gov](mailto:jware@lemongrove.ca.gov)  
**Item Title:** City of Lemon Grove Payment Demands

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**Recommended Action:** Ratify Demands.

**Environmental Review:**

- Not subject to review  Negative Declaration  
 Categorical Exemption, Section [       ]  Mitigated Negative Declaration

**Fiscal Impact:** None.

**Public Notification:** None.

**Attachments:**

**Attachment – Demands Listing**

**City of Lemon Grove Demands Summary**

Approved as Submitted:  
 Joseph Ware, Finance Director  
 For Council Meeting: 06/20/2023

ACH/AP Checks 05/17/23-05/30/23  
 1,212,306.26

Payroll - 05/18/23  
 133,587.37

Total Demands  
 1,345,893.63

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH		WRIGHT EXPRESS FLEET	5/18/2023	19,262.19
Total Wright Express				19,262.19
ACH	230530	WAGEWORKS	5/30/2023	642.00
	230526		5/26/2023	257.75
	230525		5/25/2023	38.73
	230523		5/23/2023	149.55
	230519		5/23/2023	195.00
	230518		5/19/2023	100.00
Total WageWorks				1,383.03
ACH		Pitney Bowes	5/24/2023	200.00
			5/25/2023	200.00
Total Pitney Bowes				400.00
ACH		US IRS - Federal Payroll Taxes	5/23/2023	24,720.07
			5/25/2023	93.86
Total US IRS				24,813.93
ACH		EDD - California State Payroll Taxes	5/23/2023	7,785.76
			5/25/2023	7.06
Total EDD				7,792.82
17151	797 Reimb-4/19/23	Burkett, Terry Reimb-Tution/Ofcr 2B/Burkett 3/29/23	05/08/2023	190.00
Total for Check Number 17151:				190.00
17152	83 FireBup-	Cox Communications B/U Phone/Fire /7853 Central-	05/08/2023	485.31
Total for Check Number 17152:				485.31
17153	89	D- Max Engineering Inc	05/08/2023	
	7797	0 Bonita Place 3/1/23-3/31/23		31.56
	7798	0 Central Avenue 3/1/23-3/31/23		255.67
	7799	0 Mount Vernon Street 3/1/23-3/31/23		311.67
	7800	1896 Noble St Inspections 3/1/23-3/31/23		665.75
	7801	0 1993 Dain Drive Inspections 3/1/23-3/31/23		348.25
Total for Check Number 17153:				1,612.90
17154	91 222082	Dell Awards Name Plate - :t. Barry	05/08/2023	11.85
Total for Check Number 17154:				11.85
17155	115	Fire Etc	05/08/2023	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	175705	Heartland PF-600 4"X50/PF-800 2.5/PF-8001.75 Yellow/PF-800 1.75		6,591.07
Total for Check Number 17155:				6,591.07
17156	2004 75872	Horrocks Engineers Inc Prof Eng Svcs: FY 19/20 Sewer Rehab Proj thru 2/28/23	05/08/2023	4,471.00
Total for Check Number 17156:				4,471.00
17157	1045 14864	Infrastructure Engineering Corporation Prof Svc.: 7946 Broadway 5/1/22-5/31/22	05/08/2023	5,889.00
Total for Check Number 17157:				5,889.00
17158	1714 1310895	Life-Assist, Inc. 3M Littmann Classic Stethoscope, Black (2)	05/08/2023	178.43
Total for Check Number 17158:				178.43
17159	1389 605043006	Nichols Consulting Engineers, CHTD Prof Svc: Pavement Mgmt Prog 2022 Update thru 4/7/23	05/08/2023	8,335.00
Total for Check Number 17159:				8,335.00
17160	537 8242 8262	North County EVS, Inc. E10 Replace Cac Lift Cylinder Bearings E10 Transmission Oil Sample/Replace Pump Anodes	05/08/2023	560.00 292.13
Total for Check Number 17160:				852.13
17161	2055 Reimb-3/8/23	Shaba, Alvin Reimb-Tution/270 Basic Air Ops/Shaba 2/7/23	05/08/2023	135.98
Total for Check Number 17161:				135.98
17162	1477 5383	SoCal PPE Repair - Restich Existing Seam	05/08/2023	40.00
Total for Check Number 17162:				40.00
17163	237 512764	South Coast Emergency Vehicle Services Idler Shaft Assy	05/08/2023	100.53
Total for Check Number 17163:				100.53
17164	239 82508	Southwest Signal Service Markout Reports - Undergorund Service Alert - Apr 23	05/08/2023	128.15
Total for Check Number 17164:				128.15
17165	248 412771	Sun Badge Company Firefighter Badges	05/08/2023	139.55
Total for Check Number 17165:				139.55
17166	269 9931631965	Verizon Wireless M2M Account Share 5MB/6 Lines/442086838-00001	05/08/2023	42.12
Total for Check Number 17166:				42.12
17167	27 L2826 L2826 L2826 L2826 L2826 L2826	Aztec Landscaping Inc Landscape Mgmt Svc - 04/23 Landscape Mgmt Svc - Area 1 - 04/23 Landscape Mgmt Svc - Fund 33 - Promenade 4/23 Landscape Mgmt Svc - Fund 10 -Trolley Corridor 4/23 Landscape Mgmt Svc -Area 1 - Facilities 04/23 Landscape Mgmt Svc - Area 2 -ROW/Medians- 04/23	05/09/2023	317.76 5,500.78 116.90 265.69 1,690.86 1,792.27
Total for Check Number 17167:				9,684.26

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
17168	740 5/4/2023	California State Disbursement Unit Wage Withholding Pay Period Ending 5/2/23	05/09/2023	46.15
Total for Check Number 17168:				46.15
17169	1605 2022.5045 2023.5051	Chen Ryan Associates Inc. Prof Svc: Connect Main St Ph 3 thru 3/31/23 Prof Svc: Connect Main St Ph 1-2 thru 3/31/23	05/09/2023	9,379.00 10,302.00
Total for Check Number 17169:				19,681.00
17170	91 221210 221244	Dell Awards Walnut Plaque - Jerry Jones Name plates-Snow & Gastil	05/09/2023	80.27 25.86
Total for Check Number 17170:				106.13
17171	98 0418239905	Domestic Uniform Rental Shop Towels and Safety Mats 4/18/23	05/09/2023	53.35
Total for Check Number 17171:				53.35
17172	313 29099	Excell Security, Inc. Senior Center Security Guard -	05/09/2023	192.00
Total for Check Number 17172:				192.00
17173	132 785 785	Heartland Communications Facility Authority HCFA Member Fees - FY23 HCFA Member CIP Contributions - FY23	05/09/2023	36,063.89 3,225.75
Total for Check Number 17173:				39,289.64
17174	739 106 106 86 86 86 86 86 86 86 86 86 86	Janazz, LLC SD Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance - Computer Maintenance -	05/09/2023	372.50 165.00 305.00 61.00 365.75 122.00 61.00 122.00 183.00 244.00 1,036.25
Total for Check Number 17174:				3,037.50
17175	239 82507 82509	Southwest Signal Service Traffic Signal Service Calls - Apr 23 Traffic Signal Service Calls -	05/09/2023	5,741.43 1,041.30
Total for Check Number 17175:				6,782.73
17176	8 06150-2007-RI-2 06150-2007-RI-2	APCD Emission Fee Renewal - Engine Returned check fee	05/11/2023	580.00 25.00
Total for Check Number 17176:				605.00
17177	336 000019801827 000019801827 000019801827 Fire- 000019833538	AT&T 9391057131 - Grounds 9391057131 - San Dist 015-2510 9391057131 - Engr Traf Proj Fire Backup Phone Line- 3/22/23-4/21/23	05/11/2023	23.18 23.18 46.36 44.64
Total for Check Number 17177:				137.36
17178	2166 Request 005	Athens Ins Svcs, Inc.- City of Lemon Grove CLG Workers' Comp Claims - Apr'23	05/11/2023	660.05

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 17178:				660.05
17179	1605 2022.4885	Chen Ryan Associates Inc. Prof. Svc.: :LG Sidewalk Master Plan thru 1/27/23	05/11/2023	24,730.00
Total for Check Number 17179:				24,730.00
17180	58 778 778 778	City of El Cajon Overtime Reimbursement - Gibson 3/25/23 Overtime Reimbursement - Lopez 3/28/23 Overtime Reimbursement - Wrisley 3/30/23	05/11/2023	1,239.38 1,301.96 1,301.96
Total for Check Number 17180:				3,843.30
17181	59 432 432 432 432	City of La Mesa Overtime Reimbursement - Bidegain 3/21/23 Overtime Reimbursement - Nenow 3/27/23 Overtime Reimbursement - Ruiz 3/20/23 Overtime Reimbursement - Tasco 3/24/23	05/11/2023	1,263.21 1,392.90 894.77 1,517.04
Total for Check Number 17181:				5,067.92
17182	60 1000355209	City of San Diego Metro Sewer System FY23 - 4 QTR - 4/1/2023-6/30/2023	05/11/2023	710,558.00
Total for Check Number 17182:				710,558.00
17183	1235 19LEMGRNGRC07	County of San Diego, NextGen RCS NextGen RCS Shared Backbone In	05/11/2023	48,954.89
Total for Check Number 17183:				48,954.89
17184	80 23CTOFLGN10 23CTOFLGN10 23CTOFLGN10 23CTOFLGN10 23CTOFLGN10	County of San Diego- RCS 800 MHZ Network - Apr'23 800 MHZ Network - Apr'23 800 MHZ Network - Apr'23 800 MHZ Network - Apr'23 800 MHZ Network - Apr'23	05/11/2023	969.00 104.50 104.50 104.50 484.50
Total for Check Number 17184:				1,767.00
17185	83 2259Wash- 4/12/23 2873Skyline- 4/19/20; 2873Skyline- 4/19/20; 2873Skyline- 4/19/20; Fax-CH-4/18/23 Fax-CH-4/18/23 Fax-CH-4/18/23 Fax-CH-4/18/23	Cox Communications 4/11/23-5/10/23 - 001 3110 131384101 Phone/PW Yard/2873 Skyline- Phone/PW Yard/2873 Skyline- Phone/PW Yard/2873 Skyline- City Manager Fax Line- 001-3110 118799401 Copy Room Fax Line- 001 3110 118799401 Copy Room Fax Line- 001 3110 118799401 Copy Room Fax Line- 001 3110 118799401	05/11/2023	27.25 70.92 70.92 70.92 1.60 1.60 1.60 1.58
Total for Check Number 17185:				246.39
17186	89 7802 7803 7804 7805 7806	D- Max Engineering Inc 7508-7512 Church Street Inspector 3/1/2023-3/31/2023 7946 Broadway Inspections 3/1/2023-3/31/2023 8373 Broadway Inspector 3/1/2023-3/31/2023 Golden Doors Inspector 3/1/2023-3/31/2023 Vista Azul Inspector 3/1/2023-3/31/2023	05/11/2023	227.56 396.75 255.56 255.56 483.23
Total for Check Number 17186:				1,618.66
17187	1234 150196	Data Ticket Inc Daily Citation Processing 3/2023	05/11/2023	196.21
Total for Check Number 17187:				196.21
17188	1925 IN337702	Geotab USA, Inc. Monthly ProPlus Plan	05/11/2023	118.50

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	IN337702	Monthly ProPlus Plan		79.00
Total for Check Number 17188:				197.50
17189	130 SIN027389	HDL Coren & Cone Contract Services Property Tax April - June 2023	05/11/2023	2,481.47
Total for Check Number 17189:				2,481.47
17190	132 714 714	Heartland Communications Facility Authority HCFA Member Fees FY'23 HCFA Member CIP Contributions - FY'23	05/11/2023	60,106.48 5,376.25
Total for Check Number 17190:				65,482.73
17191	1996	Hidalgo, Roberto	05/11/2023	
	Reimb-5/2/23	Reimb-Mileage/CJPIA's HR Academy (Indian Wells)Hidilgo 4/24/2023		170.30
	Reimb-5/2/23	Reimb-Meals/CJPIA's HR Academy (Indian Wells)Hidilgo 4/24/2023		105.48
Total for Check Number 17191:				275.78
17192	2191	LHH Recruitment Solutions	05/11/2023	
	12824014	Acct-Payroll Clerk - Cousino W/E 4/16/2023		155.42
	12824014	Acct-Accounts Payable Clerk - Gatling-Holmes W/E 4/16/2023		1,335.04
	12833920	Acct - Accounts Payable Clerk Gatling-Holmes - W/E 4/23/2023		1,248.26
	12840855	Acct-Accounts Payable Clerk - Gatling-Holmes W/E 4/30/2023		1,293.32
	12847936	Acct-Accts Payable Clerk - Gatling-Holmes W/E 5/7/23		1,335.04
	12847936	Acct-Payroll Clerk - Saldias W/E 5/7/2023		1,428.91
Total for Check Number 17192:				6,795.99
17193	177	MJC Construction	05/11/2023	
	162103	Storm Drain/Parking Lot Repair at Public Works Yard - 3/2023		33,000.00
	162103	Storm Drain/Parking Lot Repair at Public Works Yard - 3/2023		24,500.00
Total for Check Number 17193:				57,500.00
17194	179 IN1868924	Municipal Emergency Services Inc Annual Fit Test Service	05/11/2023	500.00
Total for Check Number 17194:				500.00
17195	1566	Occupational Health Centers of CA, A Med Cor	05/11/2023	
	1235949959-11.2	Medical Exam 11/9/22 - Alonso		427.21
	78573711	Medical Exam - 3/10/2023 Allen		160.00
	78968994	Medical Exam 4/12/2023 - Harris		204.00
	79040427	Medical Exam - Ulloa Briones 4/24/2023		44.00
Total for Check Number 17195:				835.21
17196	211	Rick Engineering Company	05/11/2023	
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		4,065.00
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		525.00
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		8,218.32
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		11,206.80
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		11,206.80
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		1,867.80
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		373.56
	923276	Prof Svc: City Engineer - 1/2/23-2/24/23		4,482.72
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		3,685.00
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		1,227.00
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		8,941.65
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		12,193.16
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		12,193.16
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		2,032.19
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		406.44
	93850	Prof Svc: City Engineer - 2/25/23 - 3/31/23		4,877.26
Total for Check Number 17196:				87,501.86

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
17197	2186 CH041023LGPD	Safe Restraints, Inc Wrap Safety Restraints (6)	05/11/2023	8,852.90
Total for Check Number 17197:				8,852.90
17198	229 3225 Olive-3/23 3500 Main- 009807857511 3601 1/2LG 04/25/2:	SDG&E 3225 Olive- 03/23/23-4/21/23 0039-3865 4573 9 3500 1/2 Main- 3/23/23-4/21/23 0098 0785 7511 5 3601 1/2 LGA-03/23/23-04/21/23 0024 3886 4265 0	05/11/2023	208.02 241.66 42.37
Total for Check Number 17198:				492.05
17199	239 82369	Southwest Signal Service Install Ped Crossing System-Broadway	05/11/2023	20,587.00
Total for Check Number 17199:				20,587.00
17200	332 653988	State of California- Department of Justice Fingerprint Apps - Harris/Ulloabriones 04/2023	05/11/2023	64.00
Total for Check Number 17200:				64.00
17201	269 9932383606 9932383606 9932383606 9932383606 9932383606 Tablets-9932383607 PW Tablets- New Tablet 5 was 772-1033/Tablet 6/New Tablet 6 was Tablets-9932383607 PW Tablets- New Tablet 3 was 916-6425/New Tab 4 was 916-7642/New Tablets-9932383607 PW Tablets- New Tablet 1 was 916-8394 Tablets-9932383607 PW Tablets - New Tablet 2 was 916-8490	Verizon Wireless PW - Comm Serv 570107154-00005 PW -Streets 570107154-00005 - 4/12/23 PW -Facility 570107154-00005 - 4/12/23 PW - Dev Serv-Eng 570107154-00005 - 4/12/23 PW - Sanitation 570107154-00005 - 4/12/23	05/11/2023	83.54 146.79 41.77 52.38 32.13 50.46 60.66 20.22 38.01
Total for Check Number 17201:				525.96
17202	2011 0001727058-IN	WEX Health, Inc. COBRA - Monthly/Apr'23	05/11/2023	101.28
Total for Check Number 17202:				101.28
Report Total (52 checks):				1,158,654.29
(5 ACH):				53,651.97
Report Total:				1,212,306.26



**AGREEMENT BETWEEN THE CITY OF  
SAN DIEGO OFFICE OF EMERGENCY SERVICES AND THE  
CITY OF LEMON GROVE**  
**FOR THE DISTRIBUTION OF FY 2022 UASI GRANT FUNDS**

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THIS AGREEMENT is made this day of \_\_\_\_\_, **2023** in the City and County of San Diego, State of California, by and between the CITY OF LEMON GROVE (“SUBRECIPIENT”) and the CITY OF SAN DIEGO, a municipal corporation (“San Diego” or “City”), in its capacity as fiscal agent for the Approval Authority, as defined below, acting by and through the San Diego Office of Emergency Services (“SD OES”), also referred to as the San Diego Office of Emergency Services (“SD OES”).

***RECITALS***

WHEREAS, The United States Department of Homeland Security (“DHS”) designated San Diego as an eligible high risk urban area through an analysis of relative risk of terrorism, the San Diego Urban Area (“SDUA”) was established for the purpose of application for and allocation and distribution of federal Urban Areas Security Initiative (“UASI”) program grant funds; and

WHEREAS, The Urban Area Working Group (“UAWG”), a collaborative subcommittee established by the San Diego County Unified Disaster Council, was established as the Approval Authority for the SDUA, to provide overall governance of the homeland security grant program across the SDUA, to coordinate development and implementation of all UASI program initiatives, and to ensure compliance with all UASI program requirements; and

WHEREAS, The City of San Diego Office of Emergency Services (“SD OES”), as the “core city” for the SDUA, will serve as the chair and the UASI Grant Administrator, and SD OES Program Manager is responsible for implementing and managing the policy and program decisions of the Approval Authority, directing the work of the UASI Management Team personnel, and performing other duties as determined and directed by the Approval Authority, and

WHEREAS, San Diego has been designated as the grantee for UASI funds granted by the DHS through the California Office of Emergency Services (“Cal OES”) to the SDUA, with responsibility to establish procedures and execute subgrant agreements for the distribution of UASI program grant funds to jurisdictions selected by the Approval Authority to receive grant funding; and

WHEREAS, San Diego has been designated to serve as the fiscal agent for the Approval Authority, and to establish procedures and provide all financial services for distribution of UASI program grant funds within the SDUA; and

WHEREAS, Pursuant to grant allocation decisions by the Approval Authority, the UASI Management Team has asked San Diego to distribute a portion of the regional UASI grant funds to SUBRECIPIENT on the terms and conditions set forth herein;

NOW, THEREFORE, in consideration of the premises and the mutual covenants contained in this Agreement and for other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties hereto agree as follows:

## ARTICLE 1 DEFINITIONS

1.1 **Specific Terms.** Unless the context requires otherwise, the following capitalized terms (whether singular or plural) shall have the meanings set forth below:

(a) “**ADA**” shall mean the Americans with Disabilities Act (including all rules and regulations there under) and all other applicable federal, state and local disability rights legislation, as the same may be amended, modified or supplemented from time to time.

(b) “**Authorized Expenditures**” shall mean expenditures for those purposes identified and budgeted in the SUBRECIPIENT Award Letter (Appendix A) and/or approved modification.

(c) “**Event of Default**” shall have the meaning set forth in Section 7.1.

(d) “**Fiscal Quarter**” shall mean each period of three calendar months commencing on July 1, October 1, January 1, and April 1, respectively.

(e) “**Grant Funds**” shall mean any and all funds allocated or disbursed to SUBRECIPIENT (UEI #: FE3TQY2ND4G9) under this Agreement. This Agreement shall specifically cover funds allocated or disbursed from Cal OES Grant No. 2022-0043, Cal OES ID No. 073-66000, CFDA No. 97.067, per Cal OES award notice dated October 24, 2022.

(f) “**Grant Plan**” shall mean the plans, performances, events, exhibitions, acquisitions or other activities or matter, and the budget and requirements, described in the approved Financial Management Forms Workbook (FMFW). If SUBRECIPIENT requests any modification to the Grant Plan, SUBRECIPIENT shall submit a written request to the SD OES Program Manager with the following information: Scope of change requested, reason for change, proposed plan for change, summary of approved and requested modifications to the Grant Plan, and any necessary approvals in support of change (e.g., EHP).

(g) “**Indemnified Parties**” shall mean: (i) San Diego, including all commissions, departments including OES, agencies, and other subdivisions of San Diego; (ii) San Diego’s elected officials, directors, officers, employees, agents, successors, and assigns; and (iii) all persons or entities acting on behalf of the foregoing.

(h) “**Losses**” shall mean any and all liabilities, obligations, losses, damages, penalties, claims, actions, suits, judgments, fees, expenses and costs of whatsoever kind and nature (including legal fees and expenses and costs of investigation, of prosecuting or defending any Loss described above) whether or not such Loss be founded or unfounded, of whatsoever kind and nature.

(i) “**Reimbursement Request**” shall have the meaning set forth in Section 3.10(a).

(j) “**Simplified Acquisition Threshold**” means the dollar amount below which a non-Federal entity may purchase property or services using small purchase methods.

(k) “**UASI Management Team**” shall mean The SD OES Program Manager, Program Coordinator, as well as project, grant, and administrative staff. The Program Manager appoints members to the Management Team to implement the policies of the UAWG.

(l) “**Pass-through entity**” shall mean a non-Federal entity that provides a sub award to a subrecipient to carry out part of a Federal Program.

1.2 **Additional Terms.** The terms “as directed,” “as required” or “as permitted” and similar terms shall refer to the direction, requirement, or permission of City. The terms “sufficient,” “necessary” or “proper” and similar terms shall mean sufficient, necessary or proper in the sole judgment of City. The terms “approval,” “acceptable” or “satisfactory” or similar terms shall mean approved by, or acceptable or satisfactory to, City. The terms “include,” “included” or “including” and similar terms shall be deemed to be followed by the words “without limitation.” The use of the term “subcontractor,” “successor” or “assign” herein refers only to a subcontractor, successor or assign expressly permitted under Article 8.

1.3 **References to this Agreement.** References to this Agreement include: (a) any and all appendices, exhibits, schedules, and attachments hereto; (b) any and all statutes, ordinances, regulations or other documents expressly incorporated by reference herein; and (c) any and all amendments, modifications or supplements hereto made in accordance with Section 10.2. References to articles, sections, subsections or appendices refer to articles, sections or subsections of or appendices to this Agreement, unless otherwise expressly stated. Terms such as “hereunder,” “herein” or “hereto” refer to this Agreement as a whole.

1.4 **Reference to laws.** Any reference in this Agreement to a federal or state statute, regulation, executive order, requirement, policy, guide, guideline, information bulletin, or instruction shall mean that statute, regulation, executive order, requirement, policy, guide, guideline, information bulletin, or instruction as is currently in effect and as may be amended, modified or supplemented from time to time.

## **ARTICLE 2 ALLOCATION AND CERTIFICATION OF GRANT FUNDS; LIMITATIONS ON SAN DIEGO’S OBLIGATIONS**

2.1 **Risk of Non-Allocation of Grant Funds.** This Agreement is subject to all federal and state grant requirements and guidelines, including DHS and Cal OES requirements, guidelines, information bulletins, and instructions, the decision-making of the Cal OES and the Approval Authority, the terms and conditions of the grant award; the approved application, and to the extent applicable the budget and fiscal provisions of the San Diego City Charter. The Approval Authority shall have no obligation to allocate or direct disbursement of funds for this Agreement in lieu of allocations for new or other agreements. SUBRECIPIENT acknowledges and agrees that grant decisions are subject to the discretion of the Cal OES and Approval Authority. Further, SUBRECIPIENT acknowledges and agrees that the City shall have no obligation to disburse grant funds to SUBRECIPIENT until City and SUBRECIPIENT have fully and finally executed this Agreement. SUBRECIPIENT acknowledges and agrees that if it takes any action, informal or formal, to appropriate, encumber or expend Grant Funds before final allocation decisions by Cal OES and the Approval Authority, and before this Agreement is fully and finally executed, it assumes all risk of possible non-allocation or non-reimbursement of funds, and such acknowledgement and agreement is part of the consideration of this Agreement.

2.2 **Certification of Controller; Guaranteed Maximum Costs.** No funds shall be available under this Agreement without prior written authorization certified by the San Diego Chief Financial Officer as set forth in Section 39 of the City of San Diego City Charter:

“No contract, agreement, or other obligation for the expenditure of public funds shall be entered into by any officer of the City and no such contract shall be valid unless the Chief Financial Officer shall certify in writing that there has been made an appropriation to cover the expenditure and that there remains a sufficient balance to meet the demand thereof.”

**ARTICLE 3**  
**PERFORMANCE OF THE AGREEMENT**

3.1 **Duration of Term.** The term of this Agreement shall commence on **SEPTEMBER 1, 2022** and shall end at 11:59 p.m. San Diego time on **MAY 31, 2025.**

3.2 **Maximum Amount of Funds.** In no event shall the amount of Grant Funds disbursed hereunder exceed the amount awarded under the SUBRECIPIENT Award letter (Appendix A), Training and Exercise Participation Award Letter and/or approved modification. The City will not automatically transfer Grant Funds to SUBRECIPIENT upon execution of this Agreement. SUBRECIPIENT must submit a Reimbursement Request under Section 3.10 of this Agreement, approved by the UASI Management Team and City, before the City will disburse Grant Funds to SUBRECIPIENT.

3.3 **Use of Funds.**

(a) **General Requirements.** SUBRECIPIENT shall use the Grant Funds received under this Agreement for the purposes and in the amounts set forth in the Grant Plan. SUBRECIPIENT shall not use or expend Grant Funds for any other purpose, including but not limited to, for matching funds for other federal grants/cooperative agreements, lobbying or intervention in federal regulatory or adjudicatory proceedings, or to sue the federal government or any other government entity. SUBRECIPIENT shall not permit any federal employee to receive Grant Funds.

(b) **Modification of Grant Plan.** Under Sections 1.1(f) and 10.2 of this Agreement, SUBRECIPIENT may submit a written request to modify the Grant Plan. SUBRECIPIENT shall not appropriate, encumber or expend any additional or reallocated Grant Funds pursuant to such a request for modification until the SD OES Program Manager or designee has provided written approval for the request. In addition, if the modification request requires approval from the Approval Authority and/or Cal OES, as determined by the SD OES Program Manager, SUBRECIPIENT shall not appropriate, encumber or expend any additional or reallocated Grant Funds pursuant to the modification request without approval from the Approval Authority and/or Cal OES.

(c) **No Supplanting.** SUBRECIPIENT shall use Grant Funds to supplement existing funds, and not replace (supplant) funds that have been appropriated for the same purpose.

(d) **Obligations.** SUBRECIPIENT must expend Grant Funds in a timely manner consistent with the grant milestones, guidance and assurances; and make satisfactory progress toward the goals, objectives, milestones and deliverables in this Agreement.

(e) **Subawards.** SUBRECIPIENT is not an authorized pass-through entity and is not authorized to make any subawards of Grant Funds.

3.4 **Grant Assurances; Other Requirements; Cooperation with Monitoring.**

(a) SUBRECIPIENT shall comply with all Grant Assurances included in Appendix B, attached hereto and incorporated by reference as though fully set forth herein.

(b) In addition to complying with all Grant Assurances, SUBRECIPIENT shall comply with all applicable statutes, regulations, executive orders, requirements, policies, guides, guidelines, information bulletins, Cal OES grant management memos, and instructions; the terms and conditions of the grant award; the approved application, and any conditions imposed by Cal OES or the Approval Authority. SUBRECIPIENT shall require and ensure that all contractors and other entities receiving Grant Funds from SUBRECIPIENT comply with all applicable statutes, regulations, executive orders,

requirements, policies, guides, guidelines, information bulletins, Cal OES grant management memos, and instructions; the terms and conditions of the grant award; the approved application, and any conditions imposed by Cal OES or the Approval Authority.

(c) SUBRECIPIENT shall promptly comply with all standards, specifications and formats of San Diego and the UASI Management Team, as they may from time to time exist, related to evaluation, planning and monitoring of the Grant Plan and compliance with this Agreement. SUBRECIPIENT shall cooperate in good faith with San Diego and the UASI Management Team in any evaluation, inspection, planning or monitoring activities conducted or authorized by DHS, Cal OES, San Diego or the UASI Management Team. For ensuring compliance with non-supplanting requirements, upon request by City or the UASI Management Team, SUBRECIPIENT shall supply documentation certifying that a reduction of non-federal resources occurred for reasons other than the receipt or expected receipt of Grant Funds.

3.5 **Administrative, Programmatic and Financial Management Requirements.** SUBRECIPIENT shall establish and maintain administrative, programmatic and financial management systems and records in accordance with federal and State of California requirements. This provision requires, at a minimum, that SUBRECIPIENT comply with the following non-exclusive list of regulations commonly applicable to DHS grants, as applicable to this Agreement and the Grant Plan:

- (a) Administrative Requirements:
  - 1. 2 CFR Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (formerly 44 CFR Part 13, OMB Circulars A-21, A-87, A-89, A-102, A-110, A-122, and A-133).
- (b) Cost Principles:
  - 1. 2 CFR Part 200, Subpart E - *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (formerly 44 CFR Part 13, OMB Circulars A-21, A-87, A-89, A-102, A-110, A-122, and A-133);
  - 2. Federal Acquisition Regulations (FAR), Part 31.2 *Contract Principles and Procedures, Contracts with Commercial Organizations*.
- (c) Audit Requirements:
  - 1. 2 CFR Part 200 Subpart F - *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (formerly 44 CFR Part 13, OMB Circulars A-21, A-87, A-89, A-102, A-110, A-122, and A-133).

3.6 **Technology Requirements.**

(a) National Information Exchange Model ("NIEM"). SUBRECIPIENT shall use the latest NIEM specifications and guidelines regarding the use of Extensible Markup Language ("XML") for all awards of Grant Funds.

(b) Geospatial Guidance. SUBRECIPIENT is encouraged to use Geospatial technologies, which can capture, store, analyze, transmit and/or display location-based information (i.e., information linked to a latitude and longitude), and to align any geospatial activities with the guidance available on the Federal Emergency Management Agency ("FEMA") website.

(c) Criminal Intelligence Systems Operating Policies. Any information technology system funded or supported by Grant Funds shall comply with 28 CFR Part 23, *Criminal Intelligence Systems Operating Policies*, if applicable.

(d) SUBRECIPIENT is encouraged to use the DHS guidance in *Best Practices for Government Use of CCTV: Implementing the Fair Information Practice Principles*, if Grant Funds are used to purchase or install closed circuit television (CCTV) systems or to support operational CCTV systems.

### 3.7 **Procurement Requirements.**

(a) General Requirements. SUBRECIPIENT shall follow its own procurement requirements as long as those requirements comply with all applicable federal and State of California statutes, regulations, requirements, policies, guides, guidelines and instructions.

(b) Contract Provisions. All contracts made by the SUBRECIPIENT using Grant Funds must contain the applicable contract clauses described in Appendix II to the Uniform Rules (Contract Provisions for non-Federal Entity Contract Under Federal Awards). 2C.F.R. § 200.326.

(b) Specific Purchases. If SUBRECIPIENT is using Grant Funds to purchase interoperable communication equipment, SUBRECIPIENT shall consult DHS's SAFECOM's coordinated grant guidance, which outlines standards and equipment information to enhance interoperable communication. If SUBRECIPIENT is using Grant Funds to acquire critical emergency supplies, prior to expending any Grant Funds, SUBRECIPIENT shall submit to the UASI Management Team for approval by Cal OES a viable inventory management plan, an effective distribution strategy, sustainment costs for such an effort, and logistics expertise to avoid situations where funds are wasted because supplies are rendered ineffective due to lack of planning.

(c) Bond Requirement. SUBRECIPIENT shall obtain a performance bond for any equipment items over the simplified acquisition threshold (2C.F.R. § 200.88) or any vehicle, aircraft or watercraft financed with Grant Funds.

(d) Non-Competitive Procurement Requirements. UASI Management Team prior approval is required for any procurement made without advertisement or a competitive process or single response to a request for proposal/bid, regardless of dollar amount, this includes sole source procurements. SUBRECIPIENT shall submit a Non-Competitive Procurement Authorization request to the UASI Management Team for approval prior to expending any grant funds. Additionally, SUBRECIPIENT shall submit a Non-Competitive Procurement Request to the UASI Management Team for CalOES approval for any non-competitive procurement over the simplified acquisition threshold (2C.F.R. § 200.88).

(e) Federal Schedules. SUBRECIPIENT shall submit a Federal Schedule Procurement Authorization request to the UASI Management Team for approval to procure using the Federal supply schedule, prior to expending any grant funds.

(f) Prohibitions on Expending FEMA Award Funds for Covered Telecommunications Equipment or Services. SUBRECIPIENT and any contractor or subcontractor shall comply with the restrictions on procurement of certain telecommunications and video surveillance products as described in section 889 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 (FY 2019 NDAA), Pub. L. No. 115-232 (2018) and 2 C.F.R. §§ 200.216, 200.327, 200.471, and Appendix II to 2 C.F.R. Part 200.

### 3.8 **Contractor Requirements.**

(a) SUBRECIPIENT shall ensure and independently verify that any contractor or other entity receiving Grant Funds from SUBRECIPIENT is not debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs, under Executive Orders 12549 and 12689, as

implemented at 2 CFR Part 3000. SUBRECIPIENT shall obtain documentation of eligibility before disbursing Grant Funds to any contractor or other entity. SUBRECIPIENT shall maintain documentary proof of this verification in its files. SUBRECIPIENT shall establish procedures for the effective use of the "Excluded Parties List System," to assure that it does not provide Grant Funds to excluded parties. SUBRECIPIENT shall also establish procedures to provide for effective use and/or dissemination of the list to assure that its contractors, at any tier do not make awards in violation of the non-procurement debarment and suspension common rule.

(b) SUBRECIPIENT shall ensure that any contractor or other entity receiving Grant Funds from SUBRECIPIENT complies with the requirements of 44 CFR Part 18, *New Restrictions on Lobbying*; and

(c) SUBRECIPIENT shall ensure that any contractor or other entity receiving Grant Funds from SUBRECIPIENT complies with the requirements of 2 CFR Part 3001, *Requirements for Drug-Free Workplace (Financial Assistance)*.

### 3.9 **Monitoring Grant Performance.**

(a) City and the UASI Management Team are both authorized to perform periodic monitoring reviews of SUBRECIPIENT's performance under this Agreement, to ensure that the Grant Plan goals, objectives, performance requirements, timelines, milestone completion, budgets and other criteria are being met. Programmatic monitoring may include the Regional Federal Preparedness Coordinators, or other federal or state personnel, when appropriate. Monitoring may involve a combination of desk-based reviews and on-site monitoring visits, inspection of records, and verifications of grant activities. These reviews will involve a review and analysis of the financial, programmatic, performance and administrative issues relative to each program and will identify areas where technical assistance and other support may be needed. The reviews may include, but are not limited to:

1. Evaluating eligibility of expenditures;
2. Comparing actual grant activities to those approved by the Approval Authority and specified in the Grant Plan;
3. Ensuring that any advances have been deposited in an interest bearing account and disbursed in accordance with applicable guidelines; and
4. Confirming compliance with: Grant Assurances; information provided on performance reports and payment requests; and needs and threat assessments and strategies.

(b) SUBRECIPIENT is responsible for monitoring and auditing the grant activities of any contractor or other entity receiving Grant Funds through or from SUBRECIPIENT. This requirement includes but is not limited to mandatory on-site verification visits.

(c) If after any monitoring review, the DHS or Cal OES makes findings that require a Corrective Action Plan by SUBRECIPIENT, the City shall place a hold on all Reimbursement Requests from SUBRECIPIENT until the findings are resolved.

3.10 **Disbursement Procedures.** San Diego shall disburse Grant Funds to SUBRECIPIENT as follows:

(a) SUBRECIPIENT shall submit to the UASI Management Team, in the manner specified for notices pursuant to Article 9, a document ("Reimbursement Request") substantially in the form attached as Appendix C, attached hereto and incorporated by reference as though fully set forth herein.

The UASI Management Team shall serve as the primary contact for SUBRECIPIENT regarding any Reimbursement Request.

(b) The UASI Management Team will review all Reimbursement Requests for compliance with this Agreement and all applicable guidelines and requirements. The UASI Management Team will return to SUBRECIPIENT any Reimbursement Request that is submitted and not approved by the UASI Management Team, with a brief statement of the reason for the rejection of the Reimbursement Request.

(d) If a rejection relates only to a portion of the expenditures itemized in any Reimbursement Request, City shall have no obligation to disburse any Grant Funds for any other expenditures itemized in such Reimbursement Request unless and until SUBRECIPIENT submits a Reimbursement Request that is in all respects acceptable to the UASI Management Team.

(e) If SUBRECIPIENT is not in compliance with any provision of this Agreement, City may withhold disbursement of Grant Funds until SUBRECIPIENT has taken corrective action and currently complies with all terms and conditions of the Agreement.

3.11 **Disallowance.** SUBRECIPIENT agrees that if it claims or receives reimbursement from City for an expenditure that is later disallowed by the State of California or the federal government, SUBRECIPIENT shall promptly refund the disallowed amount to City upon City's written request. At its option, City may offset all or any portion of the disallowed amount against any other payment due to SUBRECIPIENT hereunder or under any other Agreement with SUBRECIPIENT. Any such offset with respect to a portion of the disallowed amount shall not release SUBRECIPIENT from SUBRECIPIENT's obligation hereunder to refund the remainder of the disallowed amount.

3.12 **Sustainability.** Grant Funded programs that contain continuing personnel and operating expenses, over and above planning and implementation costs, must be sustained once the Grant Funding ends. If Equipment is purchased with grant funds the equipment must be sustained through the useful life of equipment. By executing this Agreement, SUBRECIPIENT acknowledges its responsibility and agrees to sustain continuing programs beyond the Grant Funding period. SUBRECIPIENT acknowledges and agrees that this sustainability requirement is a material term of the Agreement.

3.13 **EHP Requirements.**

(a) Grant Funded projects must comply with the federal Environmental and Historic Preservation ("EHP") program. SUBRECIPIENT shall not initiate any project with the potential to impact environmental or historic properties or resources until Cal OES and FEMA have completed EHP reviews and approved the project. Examples of projects that may impact EHP resources include: communications towers, physical security enhancements, new construction, and modifications to buildings, structures and objects that are 50 years old or greater. SUBRECIPIENT shall notify the UASI Management Team of any project that may require an EHP review. SUBRECIPIENT agrees to provide detailed project information to FEMA, Cal OES and/or the UASI Management Team, to cooperate fully in the review, and to prepare any documents requested for the review. SUBRECIPIENT shall comply with all conditions placed on the project as the result of the EHP review, and implement any treatment or mitigation measures deemed necessary to address potential adverse impacts. With prior approval of the UASI Management Team, SUBRECIPIENT may use Grant Funds toward the costs of preparing documents and/or implementing treatment or mitigation measures. Any change to the approved project scope of work will require re-evaluation for compliance with EHP requirements. If ground disturbing activities occur during project implementation, SUBRECIPIENT shall notify the UASI Management Team and ensure monitoring of ground disturbance. If any potential archeological resources are discovered, SUBRECIPIENT shall immediately cease construction in that area and notify the UASI Management Team, which will notify the appropriate State Historic Preservation Office. If



SUBRECIPIENT is using Grant Funds for a communication tower project, SUBRECIPIENT shall complete its Federal Communication Commission (“FCC”) EHP process before preparing its Cal OES/FEMA EHP materials, and shall include the FCC EHP materials in the Cal OES/FEMA submission.

(b) Any construction or other project that SUBRECIPIENT initiates without the necessary EHP review and approval will not be eligible for reimbursement. Failure of SUBRECIPIENT to meet federal, State, and local EHP requirements, obtain applicable permits, or comply with any conditions that may be placed on the project as the result of FEMA’s and/or Cal OES's EHP review will result in the denial of Reimbursement Requests.

3.14 **National Energy Conservation Policy and Energy Policy Acts.** SUBRECIPIENT shall comply with the following requirements:

(a) Grant Funds may not be used in contravention of the Federal buildings performance and reporting requirements of Executive Order 13123, part 3 of Title V of the National Energy Conservation Policy Act (42 USC §8251 et seq.), or Subtitle A of Title I of the Energy Policy Act of 2005; and

(b) Grant Funds may not be used in contravention of Section 303 of the Energy Policy Act of 1992 (42 USC §13212).

3.15 **Royalty-Free License.** SUBRECIPIENT understands and agrees that FEMA reserves a royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use, and authorize others to use, for federal government purposes: (a) the copyright in any work developed using Grant Funds; and (b) any rights of copyright that SUBRECIPIENT purchases or acquires using Grant Funds. SUBRECIPIENT shall consult with the UASI Management Team and FEMA regarding the allocation of any patent rights that arise from, or are purchased with, Grant Funds.

3.16 **Publication Statements.** SUBRECIPIENT shall ensure that all publications created or developed under this Agreement prominently contain the following statement: “This document was prepared under a grant from the Federal Emergency Management Agencies Grant Programs Directorate (FEMA/GPD) within the US Department of Homeland Security. Points of view or opinions expressed in this document are those of the authors and do not necessarily represent the official position or policies of FEMA/GPD or the US Department of Homeland Security.”

3.17 **Performance Period.** SUBRECIPIENT shall ensure that hard copies of all reimbursement requests and supporting documentation will be submitted to the UASI Management Team postmarked no later than the Reimbursement Claim Due Date identified in the Subrecipient Award Letter (Attachment A). Extension requests may be granted based on extenuating circumstances beyond the control of the subrecipient and must be made via the Performance Period Extension Request Form (Appendix D). Requests must contain specific and compelling justifications as to why an extension is required and must be submitted 30 days prior to the current deadline.

## **ARTICLE 4 REPORTING REQUIREMENTS; AUDITS**

4.1 **Regular Reports.** SUBRECIPIENT shall provide, in a prompt and timely manner, financial, operational and other reports, as requested by the UASI Management Team, in form and substance satisfactory to the UASI Management Team. Such reports, including any copies, shall be submitted on recycled paper and printed on double-sided pages, to the maximum extent possible.

4.2 **Notification of Defaults or Changes in Circumstances.** SUBRECIPIENT shall notify the UASI Management Team and City immediately of (a) any Event of Default or event that, with the

passage of time, would constitute an Event of Default; (b) any change of circumstances that would cause any of the representations or warranties contained in Article 5 to be false or misleading at any time during the term of this Agreement; and (c) any change of circumstances or events that would cause SUBRECIPIENT to be out of compliance with the Grant Assurances in Appendix B.

4.3 **Books and Records.** SUBRECIPIENT shall establish and maintain accurate files and records of all aspects of the Grant Plan and the matters funded in whole or in part with Grant Funds. Without limiting the scope of the foregoing, SUBRECIPIENT shall establish and maintain accurate financial books and accounting records relating to Authorized Expenditures and to Grant Funds received and expended under this Agreement, together with all invoices, documents, payrolls, time records and other data related to the matters covered by this Agreement, whether funded in whole or in part with Grant Funds. SUBRECIPIENT shall maintain all of the files, records, books, invoices, documents, payrolls and other data required to be maintained under this Section in a readily accessible location and condition for a period of not less than three (3) years after expiration of this Agreement or until any final audit by Cal OES has been fully completed, whichever is later.

4.4 **Inspection and Audit.** SUBRECIPIENT shall make available to the UASI Management Team, and to UASI Management Team and City employees and authorized representatives, during regular business hours, all of the files, records, books, invoices, documents, payrolls and other data required to be established and maintained by SUBRECIPIENT under Section 4.3, and allow access and the right to examine those items. SUBRECIPIENT shall permit the UASI Management Team and City, and UASI Management Team and City employees and authorized representatives, to inspect, audit, examine and make excerpts and transcripts from any of the foregoing. The rights of the UASI Management Team and City pursuant to this Section shall remain in effect so long as SUBRECIPIENT has the obligation to maintain such files, records, books, invoices, documents, payrolls and other data under this Article 4. The DHS, the Comptroller General of the United States or designee, and Cal OES shall have the same inspection and audit rights as the City and UASI Management Team. SUBRECIPIENT shall cooperate with any federal or state audit.

4.5 **Audit Report.** If the amount specified in Section 3.2 of this agreement is \$750,000 or more, SUBRECIPIENT shall submit an organization-wide financial and compliance audit report. The audit must be performed in accordance with GAO's *Government Auditing Standards*, and 2 CFR Part 200 Subpart F - *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*. SUBRECIPIENT shall submit its audit report to the UASI Management Team no later than six months after the end of SUBRECIPIENT's fiscal year.

## **ARTICLE 5 REPRESENTATIONS AND WARRANTIES**

SUBRECIPIENT represents and warrants each of the following as of the date of this Agreement and at all times throughout the term of this Agreement:

5.1 **No Misstatements.** No document furnished or to be furnished by SUBRECIPIENT to the UASI Management Team in connection with this Agreement, any Reimbursement Request or any other document relating to any of the foregoing, contains or will contain any untrue statement of material fact or omits or will omit a material fact necessary to make the statements contained therein not misleading, under the circumstances under which any such statement shall have been made.

5.2 **Eligibility to Receive Federal Funds.** By executing this Agreement, SUBRECIPIENT certifies that it is eligible to receive federal funds, and specifically certifies as follows:

(a) SUBRECIPIENT is not suspended, debarred or otherwise excluded from participation in federal assistance programs, as required by Executive Order 12549 and 12689, "Debarment and Suspension" and implemented at 2 CFR Part 3000.

(b) SUBRECIPIENT complies with 31 U.S.C. §1352, *Limitation on use of appropriated funds to influence federal contracting and financial transactions*, as implemented at 44 CFR Part 18 and 6 CFR Part 9.

(c) SUBRECIPIENT complies with the Drug-Free Workplace Act of 1988, as amended, 41 U.S.C. §701 et seq., as implemented in 2 CFR Part 3001, and will continue to provide a drug-free workplace as required under that Act and implementing regulations.

(d) SUBRECIPIENT is not delinquent in the repayment of any federal debt. See OMB Circular A-129.

SUBRECIPIENT acknowledges that these certifications of eligibility to receive federal funds are material terms of the Agreement.

5.3 **NIMS Compliance.** To be eligible to receive Grant Funds, SUBRECIPIENT must meet National Incident Management System ("NIMS") compliance requirements. By executing this Agreement, SUBRECIPIENT certifies that it is in full NIMS compliance. SUBRECIPIENT acknowledges that this certification is a material term of the Agreement.

## ARTICLE 6 INDEMNIFICATION AND GENERAL LIABILITY

6.1 **Indemnification.** SUBRECIPIENT shall indemnify, protect, defend and hold harmless each of the Indemnified Parties from and against any and all Losses arising from, in connection with or caused by SUBRECIPIENT's performance of this Agreement, including, but not limited to, the following: (a) a material breach of this Agreement by SUBRECIPIENT; (b) a material breach of any representation or warranty of SUBRECIPIENT contained in this Agreement; (c) any personal injury or death caused, directly or indirectly, by any act or omission of SUBRECIPIENT or its employees or agents; (d) any loss of or damage to property caused, directly or indirectly, by any act or omission of SUBRECIPIENT or its employees or agents; (e) the use, misuse or failure of any equipment or facility used by SUBRECIPIENT, or by any of its employees or agents, regardless of whether such equipment or facility is furnished, rented or loaned to SUBRECIPIENT by an Indemnified Party; (f) any tax, fee, assessment or other charge for which SUBRECIPIENT is responsible under Section 10.4; or (g) any infringement of patent rights, copyright, trade secret or any other proprietary right or trademark of any person or entity in consequence of the use by any Indemnified Party of any goods or services furnished by SUBRECIPIENT or its employees or agents to such Indemnified Party in connection with this Agreement. The foregoing indemnity shall include, without limitation, reasonable fees of attorneys, consultants and experts and related costs and San Diego's costs of investigating any claims against San Diego.

6.2 **Duty to Defend; Notice of Loss.** SUBRECIPIENT acknowledges and agrees that its obligation to defend the Indemnified Parties under Section 6.1: (a) is an immediate obligation, independent of its other obligations hereunder; (b) applies to any Loss which actually or potentially falls within the scope of Section 6.1, regardless of whether the allegations asserted in connection with such Loss are or may be groundless, false or fraudulent; and (c) arises at the time the Loss is tendered to SUBRECIPIENT by the Indemnified Party and continues at all times thereafter. The Indemnified Party shall give SUBRECIPIENT prompt notice of any Loss under Section 6.1 and SUBRECIPIENT shall have the right to defend, settle and compromise any such Loss; provided, however, that the Indemnified Party shall have the right to retain its own counsel at the expense of SUBRECIPIENT if representation of such

Indemnified Party by the counsel retained by SUBRECIPIENT would be inappropriate due to conflicts of interest between such Indemnified Party and SUBRECIPIENT. An Indemnified Party's failure to notify SUBRECIPIENT promptly of any Loss shall not relieve SUBRECIPIENT of any liability to such Indemnified Party pursuant to Section 6.1, unless such failure materially impairs SUBRECIPIENT's ability to defend such Loss. SUBRECIPIENT shall seek the Indemnified Party's prior written consent to settle or compromise any Loss if SUBRECIPIENT contends that such Indemnified Party shares in liability with respect thereto.

6.3 **Incidental and Consequential Damages.** Losses covered under this Article 6 shall include any and all incidental and consequential damages resulting in whole or in part from SUBRECIPIENT's acts or omissions. Nothing in this Agreement shall constitute a waiver or limitation of any rights that any Indemnified Party may have under applicable law with respect to such damages.

6.4 **LIMITATION ON LIABILITY OF SAN DIEGO.** CITY'S OBLIGATIONS UNDER THIS AGREEMENT SHALL BE LIMITED TO THE AGGREGATE AMOUNT OF GRANT FUNDS ACTUALLY DISBURSED HEREUNDER. NOTWITHSTANDING ANY OTHER PROVISION CONTAINED IN THIS AGREEMENT OR ANY OTHER DOCUMENT OR COMMUNICATION RELATING TO THIS AGREEMENT, IN NO EVENT SHALL CITY BE LIABLE, REGARDLESS OF WHETHER ANY CLAIM IS BASED ON CONTRACT OR TORT, FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT OR INCIDENTAL DAMAGES, INCLUDING LOST PROFITS, ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, THE GRANT FUNDS, THE GRANT PLAN OR ANY ACTIVITIES PERFORMED IN CONNECTION WITH THIS AGREEMENT.

#### **ARTICLE 7 EVENTS OF DEFAULT AND REMEDIES; TERMINATION FOR CONVENIENCE**

7.1 **Events of Default.** The occurrence of any one or more of the following events shall constitute an "Event of Default" under this Agreement:

(a) **False Statement.** Any statement, representation, certification or warranty contained in this Agreement, in any Reimbursement Request, or in any other document submitted to the UASI Management Team or to City under this Agreement is found by the UASI Management Team or by City to be false or misleading.

(b) **Failure to Perform Other Covenants.** SUBRECIPIENT fails to perform or breaches any provision or covenant of this Agreement to be performed or observed by SUBRECIPIENT as and when performance or observance is due and such failure or breach continues for a period of ten (10) days after the date on which such performance or observance is due.

(c) **Failure to Comply with Applicable Laws.** SUBRECIPIENT fails to perform or breaches any of the terms or provisions of Article 12.

(d) **Voluntary Insolvency.** SUBRECIPIENT(i) is generally not paying its debts as they become due, (ii) files, or consents by answer or otherwise to the filing against it of, a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction, (iii) makes an assignment for the benefit of its creditors, (iv) consents to the appointment of a custodian, receiver, trustee or other officer with similar powers of SUBRECIPIENT or of any substantial part of SUBRECIPIENT's property or (v) takes action for the purpose of any of the foregoing.

(e) **Involuntary Insolvency.** Without consent by SUBRECIPIENT, a court or government authority enters an order, and such order is not vacated within ten (10) days, (i) appointing a custodian,

receiver, trustee or other officer with similar powers with respect to SUBRECIPIENT or with respect to any substantial part of SUBRECIPIENT's property, (ii) constituting an order for relief or approving a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction or (iii) ordering the dissolution, winding-up or liquidation of SUBRECIPIENT.

7.2 **Remedies upon Event of Default.** Upon and during the continuance of an Event of Default, City may do any of the following, individually or in combination with any other remedy:

(a) **Termination.** City may terminate this Agreement by giving a written termination notice to SUBRECIPIENT and, on the date specified in such notice, this Agreement shall terminate and all rights of SUBRECIPIENT hereunder shall be extinguished. In the event of such termination, City will pay SUBRECIPIENT for Authorized Expenditures in any Reimbursement Request that was submitted and approved by the UASI Management Team and by City prior to the date of termination specified in such notice.

(b) **Withholding of Grant Funds.** City may withhold all or any portion of Grant Funds not yet disbursed hereunder, regardless of whether SUBRECIPIENT has previously submitted a Reimbursement Request or whether the UASI Management Team and/or City has approved the disbursement of the Grant Funds requested in any Reimbursement Request. Any Grant Funds withheld pursuant to this Section and subsequently disbursed to SUBRECIPIENT after cure of applicable Events of Default shall be disbursed without interest.

(c) **Return of Grant Funds.** City may demand the immediate return of any previously disbursed Grant Funds that have been claimed or expended by SUBRECIPIENT in breach of the terms of this Agreement, together with interest thereon from the date of disbursement at the maximum rate permitted under applicable law.

7.3 **Termination for Convenience.**

(a) City shall have the option, in its sole discretion, to terminate this Agreement, at any time during the term hereof, for convenience and without cause. City shall exercise this option by giving SUBRECIPIENT written notice of termination. The notice shall specify the date on which termination shall become effective.

(b) Upon receipt of the notice, SUBRECIPIENT shall commence and perform, with diligence, all actions necessary on the part of SUBRECIPIENT to effect the termination of this Agreement on the date specified by City and to minimize the liability of SUBRECIPIENT and City to third parties as a result of termination. All such actions shall be subject to the prior approval of the UASI Management Team.

(c) Within 30 days after the specified termination date, SUBRECIPIENT shall submit to the UASI Management Team an invoice for all Authorized Expenses incurred through the termination date. For Authorized Expenses incurred after receipt of the notice of termination, City will only reimburse SUBRECIPIENT if the Authorized Expenses received prior approval from the UASI Management Team as specified in subparagraph (b).

(d) In no event shall City be liable for costs incurred by SUBRECIPIENT or any of its contractors after the termination date specified by City.

(e) City's payment obligation under this Section shall survive termination of this Agreement.

7.4 **Remedies Nonexclusive.** Each of the remedies provided for in this Agreement may be exercised individually or in combination with any other remedy available hereunder or under applicable laws, rules and regulations. The remedies contained herein are in addition to all other remedies available to City at law or in equity by statute or otherwise and the exercise of any such remedy shall not preclude or in any way be deemed to waive any other remedy.

## ARTICLE 8 ASSIGNMENTS

8.1 **No Assignment by SUBRECIPIENT.** SUBRECIPIENT shall not, either directly or indirectly, assign, transfer, hypothecate, subcontract or delegate all or any portion of this Agreement or any rights, duties or obligations of SUBRECIPIENT hereunder without the prior written consent of the UASI Management Team. This Agreement shall not, nor shall any interest herein, be assignable as to the interest of SUBRECIPIENT involuntarily or by operation of law without the prior written consent of City. A change of ownership or control of SUBRECIPIENT or a sale or transfer of substantially all of the assets of SUBRECIPIENT shall be deemed an assignment for purposes of this Agreement.

8.2 **Agreement Made in Violation of this Article.** Any agreement made in violation of Section 8.1 shall confer no rights on any person or entity and shall automatically be null and void.

8.3 **SUBRECIPIENT Retains Responsibility.** SUBRECIPIENT shall in all events remain liable for the performance by any contractor, or assignee of all of the covenants, terms and conditions in this Agreement.

## ARTICLE 9 NOTICES AND OTHER COMMUNICATIONS

9.1 **Requirements.** Unless otherwise specifically provided herein, all notices, consents, directions, approvals, instructions, requests and other communications hereunder shall be in writing, shall be addressed to the person and address set forth below and shall be (a) deposited in the U.S. mail, first class, certified with return receipt requested and with appropriate postage, (b) hand delivered or (c) sent via facsimile (if a facsimile number is provided below):

If to City of San Diego Office of Emergency Services UASI Management Team:

San Diego Office of Emergency Services  
9601 Ridgehaven Court, MS 1101C  
San Diego, CA 92123  
Attn: Megan Beall, Program Manager  
Facsimile No.: (619) 533-6786

If to SUBRECIPIENT:

OFFICE	City of Lemon Grove
ADDRESS	7853 Central Avenue
CITY, STATE, ZIP	Lemon Grove, CA 91945
ATTN	Fire Chief and Grants Manager
FACSIMILE	(619) 825-3844

9.2 **Effective Date.** All communications sent in accordance with Section 9.1 shall become effective on the date of receipt. Such date of receipt shall be determined by: (a) if mailed, the return receipt,

completed by the U.S. postal service; (b) if sent via hand delivery, a receipt executed by a duly authorized agent of the party to whom the notice was sent; or (c) if sent via facsimile, the date of telephonic confirmation of receipt by a duly authorized agent of the party to whom the notice was sent or, if such confirmation is not reasonably practicable, the date indicated in the facsimile machine transmission report of the party giving such notice.

9.3 **Change of Address.** From time to time any party hereto may designate a new address or recipient for notice for purposes of this Article 9 by written notice to the other party and the UASI Management Team.

## **ARTICLE 10 MISCELLANEOUS**

10.1 **No Waiver.** No waiver by San Diego of any default or breach of this Agreement shall be implied from any failure by the UASI Management Team or San Diego to take action on account of such default if such default persists or is repeated. No express waiver by San Diego shall affect any default other than the default specified in the waiver and shall be operative only for the time and to the extent therein stated. Waivers by San Diego of any covenant, term or condition contained herein shall not be construed as a waiver of any subsequent breach of the same covenant, term or condition. The consent or approval by the UASI Management Team of any action requiring further consent or approval shall not be deemed to waive or render unnecessary the consent or approval to or of any subsequent similar act.

10.2 **Modification.** This Agreement may not be modified, nor may compliance with any of its terms be waived, except by written instrument executed and approved in the same manner as this Agreement; provided, however, that the Program Manager or designee may establish alternate procedures for modification of the Grant Plan.

10.3 **Governing Law; Venue.** The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California, without regard to its conflict of laws principles. Venue for all litigation relative to the formation, interpretation and performance of this Agreement shall be in San Diego.

10.4 **SUBRECIPIENT to Pay All Taxes.** SUBRECIPIENT shall pay to the appropriate governmental authority, as and when due, any and all taxes, fees, assessments or other governmental charges, including possessory interest taxes and California sales and use taxes, levied upon or in connection with this Agreement, the Grant Plan, the Grant Funds or any of the activities contemplated by this Agreement.

10.5 **Headings.** All article and section headings and captions contained in this Agreement are for reference only and shall not be considered in construing this Agreement.

10.6 **Entire Agreement.** This Agreement sets forth the entire Agreement between the parties, and supersedes all other oral or written provisions. The following Appendices are attached to and a part of this Agreement:

- Appendix A, SUBRECIPIENT Award Letter
- Appendix B, Grant Assurances
- Appendix C, Form of Reimbursement Request
- Appendix D, Performance Period Extension Request

10.7 **Certified Resolution of Signatory Authority.** Upon request of San Diego, SUBRECIPIENT shall deliver to San Diego a copy of the corporate resolution(s) authorizing the execution, delivery and

performance of this Agreement, certified as true, accurate and complete by the appropriate authorized representative of SUBRECIPIENT.

10.8 **Severability.** Should the application of any provision of this Agreement to any particular facts or circumstances be found by a court of competent jurisdiction to be invalid or unenforceable, then (a) the validity of other provisions of this Agreement shall not be affected or impaired thereby, and (b) such provision shall be enforced to the maximum extent possible so as to effect the intent of the parties and shall be reformed without further action by the parties to the extent necessary to make such provision valid and enforceable.

10.9 **Successors; No Third-Party Beneficiaries.** Subject to the terms of Article 8, the terms of this Agreement shall be binding upon, and inure to the benefit of, the parties hereto and their successors and assigns. Nothing in this Agreement, whether express or implied, shall be construed to give any person or entity (other than the parties hereto and their respective successors and assigns and, in the case of Article 6, the Indemnified Parties) any legal or equitable right, remedy or claim under or in respect of this Agreement or any covenants, conditions or provisions contained herein.

10.10 **Survival of Terms.** The obligations of SUBRECIPIENT and the terms of the following provisions of this Agreement shall survive and continue following expiration or termination of this Agreement: Sections 4.3 and 4.4, Article 6, this Article 10, and the Grant Assurances of Appendix B.

10.11 **Further Assurances.** From and after the date of this Agreement, SUBRECIPIENT agrees to do such things, perform such acts, and make, execute, acknowledge and deliver such documents as may be reasonably necessary or proper and usual to complete the transactions contemplated by this Agreement and to carry out the purpose of this Agreement in accordance with this Agreement.

10.12 **Disclosure of Subawards and Executive Compensation.** Pursuant to the Federal Funding Accountability and Transparency Act (FFATA) (P.L. 109-282) as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (P.L. 110-252), full disclosure to the public of entities or organizations receiving federal funds is now required. As defined by the Office of Management and Budget (OMB), all new Federal awards of \$25,000 or more as of October 1, 2010, are subject to FFATA reporting requirements. The Transparency Act definition of "Federal awards" includes not only prime awards for grantees, cooperators, and contractors, but also awards to sub-recipients. If applicable, SUBRECIPIENT must provide the following information on SUBRECIPIENT letterhead within 30 days of receipt of this Agreement.

1. The Total compensation and names of the top five executives if:
  - a) 80% or more of annual gross revenues are from Federal awards (contracts, sub-contracts and Federal financial assistance), and \$25,000,000 or more in annual gross revenues from Federal awards; and,
  - b) Compensation information is not already available through reporting to the Securities and Exchange Commission.

10.13 **Cooperation with UASI Programs and Activities.**

(a) Subject to reasonable terms and conditions, SUBRECIPIENT agrees to participate in UASI-sponsored exercises, and to make available equipment acquired with Grant Funds for use as part of such exercises.



(b) To the extent permitted by law, SUBRECIPIENT agrees to share with the Approval Authority informational work products (such as plans, reports, data, etc.) created or acquired using Grant Funds.

(c) To appropriately recognize the regional collaborative nature of grant funded planning projects, all groups, individuals and jurisdictions who contributed to and/or participated in the planning process shall be properly and clearly acknowledged in the final deliverable.

## **ARTICLE 11 INSURANCE**

11.1 **Types and Amounts of Coverage.** Without limiting SUBRECIPIENT's liability pursuant to Article 6 of this Agreement, SUBRECIPIENT shall maintain in force, during the full term of the Agreement, insurance in the following amounts and coverages:

(a) Workers' Compensation, in statutory amounts, with Employers' Liability Limits not less than \$1,000,000 each accident, injury, or illness; and

(b) Commercial General Liability Insurance with limits not less than \$1,000,000 each occurrence Combined Single Limit for Bodily Injury and Property Damage, including Contractual Liability, Personal Injury, Products and Completed Operations; and

(c) Commercial Automobile Liability Insurance with limits not less than \$1,000,000 each occurrence Combined Single Limit for Bodily Injury and Property Damage, including Owned, Non-Owned and Hired auto coverage, as applicable.

11.2 **Additional Requirements for General and Automobile Coverage.** Commercial General Liability and Commercial Automobile Liability Insurance policies must be endorsed to provide:

(a) Name as Additional Insured the City and County of San Diego, its Officers, Agents, and Employees.

(b) That such policies are primary insurance to any other insurance available to the Additional Insureds, with respect to any claims arising out of this Agreement, and that insurance applies separately to each insured against whom claim is made or suit is brought.

11.3 **Additional Requirements Regarding Workers' Compensation.** Regarding Workers' Compensation, SUBRECIPIENT hereby agrees to waive subrogation which any insurer of SUBRECIPIENT may acquire from SUBRECIPIENT by virtue of the payment of any loss. SUBRECIPIENT agrees to obtain any endorsement that may be necessary to effect this waiver of subrogation. The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the SUBRECIPIENT, its employees, agents and subcontractors.

11.4 **Additional Requirements for All Policies.** All policies shall provide thirty days' advance written notice to the City of reduction or nonrenewal of coverages or cancellation of coverages for any reason. Notices shall be sent to the City address in Article 9, Notices and Other Communications.

11.5 **Required Post-Expiration Coverage.** Should any of the required insurance be provided under a claims-made form, SUBRECIPIENT shall maintain such coverage continuously throughout the term of this Agreement and, without lapse, for a period of three years beyond the expiration of this Agreement, to the

effect that, should occurrences during the Agreement term give rise to claims made after expiration of the Agreement, such claims shall be covered by such claims-made policies.

11.6 **General Annual Aggregate Limit/Inclusion of Claims Investigation or Legal Defense Costs.** Should any of the required insurance be provided under a form of coverage that includes a general annual aggregate limit or provides that claims investigation or legal defense costs be included in such general annual aggregate limit, such general annual aggregate limit shall be double the occurrence or claims limits specified above.

11.7 **Lapse in Insurance.** Should any required insurance lapse during the term of this Agreement, requests for reimbursement originating after such lapse may not be processed, in the City's sole discretion, until the City receives satisfactory evidence of reinstated coverage as required by this Agreement, effective as of the lapse date. If insurance is not reinstated, the City may, at its sole option, terminate this Agreement effective on the date of such lapse of insurance.

11.8 **Evidence of Insurance.** Before commencing any operations or expending any Grant Funds under this Agreement, SUBRECIPIENT shall furnish to City certificates of insurance and additional insured policy endorsements with insurers with ratings comparable to A-, VIII or higher, that are authorized to do business in the State of California, and that are satisfactory to City, in form evidencing all coverages set forth above. Failure to maintain insurance shall constitute a material breach of this Agreement.

11.9 **Effect of Approval.** Approval of the insurance by City shall not relieve or decrease the liability of SUBRECIPIENT hereunder.

11.10 **Insurance for Subcontractors and Evidence of this Insurance.** If a subcontractor will be used to complete any portion of this Agreement, SUBRECIPIENT shall ensure that the subcontractor shall provide all necessary insurance and shall name the City and County of San Diego, its officers, agents and employees and the SUBRECIPIENT as additional insureds.

11.11 **Authority to Self-Insure.** Nothing in this Agreement shall preclude SUBRECIPIENT from self-insuring all or part of the insurance requirement in this Article. However, SUBRECIPIENT shall provide proof of self-insurance, in a form acceptable to San Diego, in the amounts of each line of self-insurance.

## **ARTICLE 12 COMPLIANCE**

12.1 **Nondiscrimination.** In the performance of this Agreement, SUBRECIPIENT agrees not to discriminate against any employee, San Diego employee working with SUBRECIPIENT, applicant for employment with SUBRECIPIENT, or against any person seeking accommodations, advantages, facilities, privileges, services, or membership in all business, social, or other establishments or organizations, on the basis of the fact or perception of a person's race, color, creed, religion, national origin, ancestry, age, height, weight, sex, sexual orientation, gender identity, domestic partner status, marital status, disability or Acquired Immune Deficiency Syndrome or HIV status (AIDS/HIV status), or association with members of such protected classes, or in retaliation for opposition to discrimination against such classes.

12.2 **Conflict of Interest.** Through its execution of this Agreement, SUBRECIPIENT acknowledges that it is familiar with the provisions of Section 87100 et seq. and Section 1090 et seq. of the Government Code of the State of California, and certifies that it does not know of any facts which constitutes a violation of said provisions and agrees that it will immediately notify City if it becomes aware of any such fact during the term of this Agreement. SUBRECIPIENT agrees that it will promptly notify City in

writing of all violations of State or Federal criminal law involving fraud, bribery, or gratuities affecting or involving the use of Grant Funds.

12.3 **Compliance with ADA.** SUBRECIPIENT acknowledges that, pursuant to the ADA, programs, services and other activities provided by a public entity to the public, whether directly or through a grantee or contractor, must be accessible to the disabled public. SUBRECIPIENT shall not discriminate against any person protected under the ADA in connection with all or any portion of the Grant Plan and shall comply at all times with the provisions of the ADA.

12.4 **Compliance with Assembly Bill 481** Assembly Bill 481 (AB-481), codified in California Government Code sections 7070 – 7075, requires law enforcement agencies to obtain approval of the applicable governing body (Mayor, City Council, Board of Supervisors, etc.) by adoption of a military equipment use policy, prior to acquiring, seeking funding for, continuing to use, or collaborating with another law enforcement agency in the use of military equipment, as defined. AB-481 also requires publication of a military equipment use procedure and the annual military equipment report on the Agency's website.

By accepting grant funds, SUBRECIPIENT acknowledges and certifies compliance with AB-481.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the date first specified herein.

CITY OF SAN DIEGO:

SUBRECIPIENT: CITY OF LEMON GROVE

By:

By:

\_\_\_\_\_  
MEGAN BEALL  
PROGRAM MANAGER  
OFFICE OF EMERGENCY SERVICES

\_\_\_\_\_  
SUBRECIPIENT  
LYDIA ROMERO  
CITY MANAGER

**Federal Tax ID #:** 95-3144560

**Approved as to Form:**

Mara W. Elliott  
City Attorney

By: \_\_\_\_\_  
Deputy City Attorney

Appendix A — SUBRECIPIENT Award Letter



April 11, 2023

Lydia Romero  
City Manager, City of Lemon Grove  
7853 Central Ave  
Lemon Grove, CA 91945

**SUBJECT: NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL**  
FY 2022 Homeland Security Grant Program  
Grant# 2022-0043 Cal OES ID# 073-66000  
Subrecipient Performance Period: September 1, 2022 to December 15, 2024

Subrecipient:

The San Diego Office of Emergency Services (SD OES) has approved your FY22 Urban Area Security Initiative (UASI) award.

Activities:	Amount:	Reimbursement Claim Due Date:
<b>All Projects</b>	<b>\$6,400</b>	
Project 022 Goal 3 Training <sup>1</sup>	\$6,400	December 15, 2024

<sup>1</sup> Training funds are limited to approved courses (see Attachment A).

During the application process, the Regional Technology Partnership (RTP) vetted and the Urban Area Working Group (UAWG) approved your project(s). Throughout the grant cycle, SD OES will use performance milestones set in the Homeland Security Grant Program (HSGP) application as indicators of performance and this information may be used in assessing future competitive grant applications. All activities funded with this award must be completed within the subrecipient performance period.

You are required to comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, projects requiring EHP review, federal schedule and sole source procurement requests, regardless of dollar amount, require prior approval from SD OES and the California Governor’s Office of Emergency Services (Cal OES). Subrecipients must obtain written approval for these activities prior to incurring any costs, in order to be reimbursed for any related costs under this grant. Subrecipients are required to obtain a performance bond for any equipment item over \$250,000 or any vehicle, aircraft, or watercraft that has been paid with HSGP funds prior to receiving the final product(s). Performance bonds must be submitted to your UASI Program Representative no later than the time of reimbursement. Additionally, Cal OES prior approval is required for all HSGP-funded noncompetitive procurements of training, regardless of the dollar amount, per GMM 2017-01-A.

April 11, 2023  
Page 2

Following acceptance of this award, you must sign and return the SD OES Memorandum of Understanding (MOU) as well as the Cal OES standard assurances. Once your completed MOU and standard assurances are signed and received by our office, you may request reimbursement of eligible grant expenditures.

Your agency must coordinate with SD OES to prepare and submit quarterly projections and milestone reporting via email so that SD OES can comply with the semi-annual BSIR reporting for the duration of the grant period or until you complete all activities and the grant is formally closed. Failure to submit required reports could result in grant reduction, suspension, or termination.

This grant is subject to all provisions of 2 CFR Part 200. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to SD OES within 30 days upon receipt of an invoice from SD OES.

Your dated signature is required on this letter. Please sign and return the original to your UASI Program Representative at 9601 Ridgehaven Court, San Diego CA 92123 within 20 days of receipt and keep a copy for your files.

For further assistance, please feel free to contact your SD OES UASI Program Representative at (619) 533-6758.

Sincerely,



Megan Beall  
Program Manager  
City of San Diego Office of Emergency Services



Lydia Romero  
City Manager, City of Lemon Grove

May 16, 2023  
Date



## **FY2022 HSGP Standard Assurances**

### **For Cal OES Federal Non-Disaster Grant Programs**

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**As the duly authorized representative of the Applicant, I hereby certify** that the Applicant has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application, within prescribed timelines.

**The requirements outlined in these assurances apply to Applicant and any of its subrecipients.**

**I further acknowledge that the Applicant is responsible for reviewing and adhering to all requirements within the:**

- (a) Applicable Federal Regulations (see below);
- (b) Federal Program Notice of Funding Opportunity (NOFO);
- (c) Federal Preparedness Grants Manual;
- (d) California Supplement to the NOFO; and
- (e) Federal and State Grant Program Guidelines.

#### **Federal Regulations**

Government cost principles, uniform administrative requirements, and audit requirements for federal grant programs are set forth in Title 2, Part 200 of the Code of Federal Regulations (C.F.R.). Updates are issued by the [Office of Management and Budget \(OMB\)](http://www.whitehouse.gov/omb/) and can be found at <http://www.whitehouse.gov/omb/>.

**State and federal grant award requirements are set forth below. The Applicant hereby agrees to comply with the following:**

#### **1. Proof of Authority**

The Applicant will obtain proof of authority from the city council, governing board, or authorized body in support of this project. This written authorization must specify that the Applicant and the city council, governing board, or authorized body agree:

- (a) To provide all matching funds required for the grant project and that any cash match will be appropriated as required;
- (b) Any liability arising out of the performance of this agreement shall be the responsibility of the Applicant and the city council, governing board, or authorized body;
- (c) Grant funds shall not be used to supplant expenditures controlled by the city council, governing board, or authorized body;



## FY2022 HSGP Standard Assurances

### For Cal OES Federal Non-Disaster Grant Programs

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- (d) The Applicant is authorized by the city council, governing board, or authorized body to apply for federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal share of project cost, if any) to ensure proper planning, management and completion of the project described in this application; and
- (e) Official executing this agreement is authorized by the Applicant.

This Proof of Authority must be maintained on file and readily available upon request.

#### **2. Period of Performance**

The period of performance is specified in the Award. The Applicant is only authorized to perform allowable activities approved under the award, within the period of performance.

#### **3. Lobbying and Political Activities**

As required by Section 1352, Title 31 of the United States Code (U.S.C.), for persons entering into a contract, grant, loan, or cooperative agreement from an agency or requests or receives from an agency a commitment providing for the United States to insure or guarantee a loan, the Applicant certifies that:

- (a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (b) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
- (c) The Applicant shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.





## **FY2022 HSGP Standard Assurances**

### **For Cal OES Federal Non-Disaster Grant Programs**

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The Applicant will also comply with provisions of the Hatch Act (5 U.S.C. §§ 1501- 1508 and §§ 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

Finally, the Applicant agrees that federal funds will not be used, directly or indirectly, to support the enactment, repeal, modification or adoption of any law, regulation or policy without the express written approval from the California Governor's Office of Emergency Services (Cal OES) or the federal awarding agency.

#### **4. Debarment and Suspension**

As required by Executive Orders 12549 and 12689, and 2 C.F.R. § 200.214 and codified in 2 C.F.R. Part 180, Debarment and Suspension, the Applicant will provide protection against waste, fraud, and abuse by debarring or suspending those persons deemed irresponsible in their dealings with the federal government. The Applicant certifies that it and its subrecipients:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (2)(b) of this certification; and
- (d) Have not within a three-year period preceding this application had one or more public transaction (federal, state, or local) terminated for cause or default.

Where the Applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

#### **5. Non-Discrimination and Equal Employment Opportunity**

The Applicant will comply with all state and federal statutes relating to non- discrimination, including:



## **FY2022 HSGP Standard Assurances**

### **For Cal OES Federal Non-Disaster Grant Programs**

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- (a) Title VI of the Civil Rights Act of 1964 (Public Law (P.L.) 88-352 and 42 U.S.C. § 2000d et. seq.) which prohibits discrimination on the basis of race, color, or national origin and requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services;
- (b) Title IX of the Education Amendments of 1972, (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex in any federally funded educational program or activity;
- (c) Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794), which prohibits discrimination against those with disabilities or access and functional needs;
- (d) Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. §§ 12101- 12213), which prohibits discrimination on the basis of disability and requires buildings and structures be accessible to those with disabilities and access and functional needs;
- (e) Age Discrimination Act of 1975, (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age;
- (f) Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd—2), relating to confidentiality of patient records regarding substance abuse treatment;
- (g) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), relating to nondiscrimination in the sale, rental or financing of housing as implemented by the Department of Housing and Urban Development at 24 C.F.R. Part100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)— be designed and constructed with certain accessible features (See 24 C.F.R. § 100.201);
- (h) Executive Order 11246, which prohibits federal contractors and federally assisted construction contractors and subcontractors, who do over \$10,000 in Government business in one year from discriminating in employment decisions on the basis of race, color, religion, sex, sexual orientation, gender identification or national origin;
- (i) Executive Order 11375, which bans discrimination on the basis of race, color, religion, sex, sexual orientation, gender identification, or national origin in hiring and employment in both the United States federal workforce and on the part of government contractors;
- (j) California Public Contract Code § 10295.3, which prohibits discrimination based on domestic partnerships and those in same sex marriages;



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### For Cal OES Federal Non-Disaster Grant Programs

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- (k) DHS policy to ensure the equal treatment of faith-based organizations, under which the Applicant must comply with equal treatment policies and requirements contained in 6 C.F.R. Part 19;
- (l) The Applicant will comply with California's Fair Employment and Housing Act (FEHA) (California Government Code §§12940, 12945, 12945.2), as applicable. FEHA prohibits harassment and discrimination in employment because of ancestry, familial status, race, color, religious creed (including religious dress and grooming practices), sex (which includes pregnancy, childbirth, breastfeeding and medical conditions related to pregnancy, childbirth or breastfeeding), gender, gender identity, gender expression, sexual orientation, marital status, national origin, ancestry, mental and physical disability, genetic information, medical condition, age, pregnancy, denial of medical and family care leave, or pregnancy disability leave, military and veteran status, and/or retaliation for protesting illegal discrimination related to one of these categories, or for reporting patient abuse in tax supported institutions;
- (m) Any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made; and
- (n) The requirements of any other nondiscrimination statute(s) that may apply to this application.

#### 6. Drug-Free Workplace

As required by the Drug-Free Workplace Act of 1988 (41 U.S.C. § 701 et seq.), the Applicant certifies that it will maintain a drug-free workplace and a drug-free awareness program as outlined in the Act.

#### 7. Environmental Standards

The Applicant will comply with state and federal environmental standards, including:

- (a) California Environmental Quality Act (CEQA) (California Public Resources Code §§ 21000-21177), to include coordination with the city or county planning agency;
- (b) CEQA Guidelines (California Code of Regulations, Title 14, Division 6, Chapter 3, §§ 15000-15387);
- (c) Federal Clean Water Act (CWA) (33 U.S.C. § 1251 et seq.), which establishes the basic structure for regulating discharges of pollutants into the waters of the United States and regulating quality standards for surface waters;
- (d) Federal Clean Air Act of 1955 (42 U.S.C. § 7401) which regulates air emissions from stationary and mobile sources;



## **FY2022 HSGP Standard Assurances**

### **For Cal OES Federal Non-Disaster Grant Programs**

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- (e) Institution of environmental quality control measures under the National Environmental Policy Act (NEPA) of 1969 (P.L. 91-190); the Council on Environmental Quality Regulations for Implementing the Procedural Provisions of NEPA; and Executive Order 12898 which focuses on the environmental and human health effects of federal actions on minority and low-income populations with the goal of achieving environmental protection for all communities;
- (f) Evaluation of flood hazards in floodplains in accordance with Executive Order 11988;
- (g) Executive Order 11514 which sets forth national environmental standards;
- (h) Executive Order 11738 instituted to assure that each federal agency empowered to enter into contracts for the procurement of goods, materials, or services and each federal agency empowered to extend federal assistance by way of grant, loan, or contract shall undertake such procurement and assistance activities in a manner that will result in effective enforcement of the Clean Air Act and the Federal Water Pollution Control Act Executive Order 11990 which requires preservation of wetlands;
- (i) The Safe Drinking Water Act of 1974, (P.L. 93-523);
- (j) The Endangered Species Act of 1973, (P.L. 93-205);
- (k) Assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.);
- (l) Conformity of Federal Actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.);
- (m) Wild and Scenic Rivers Act of 1968 (16 U.S.C. § 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

The Applicant shall not be: 1) in violation of any order or resolution promulgated by the State Air Resources Board or an air pollution district; 2) subject to a cease and desist order pursuant to § 13301 of the California Water Code for violation of waste discharge requirements or discharge prohibitions; or 3) determined to be in violation of federal law relating to air or water pollution.



## FY2022 HSGP Standard Assurances

### For Cal OES Federal Non-Disaster Grant Programs

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**8. Audits**

For subrecipients expending \$750,000 or more in federal grant funds annually, the Applicant will perform the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and Title 2 of the Code of Federal Regulations, Part 200, Subpart F Audit Requirements.

**9. Cooperation and Access to Records**

The Applicant must cooperate with any compliance reviews or investigations conducted by DHS. In accordance with 2 C.F.R. § 200.337, the Applicant will give the awarding agency, the Comptroller General of the United States and, if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award. The Applicant will require any subrecipients, contractors, successors, transferees and assignees to acknowledge and agree to comply with this provision.

**10. Conflict of Interest**

The Applicant will establish safeguards to prohibit the Applicant’s employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

**11. Financial Management**

False Claims for Payment - The Applicant will comply with 31 U.S.C §§ 3729-3733 which provides that Applicant shall not submit a false claim for payment, reimbursement, or advance.

**12. Reporting - Accountability**

The Applicant agrees to comply with applicable provisions of the Federal Funding Accountability and Transparency Act (FFATA) (P.L. 109-282), including but not limited to (a) the reporting of subawards obligating \$30,000 or more in federal funds, and (b) executive compensation data for first-tier subawards as set forth in 2 C.F.R. Part 170, Appendix A. The Applicant also agrees to comply with the requirements set forth in the government-wide financial assistance award term regarding the System for Award Management and Universal Identifier Requirements located at 2 C.F.R. Part 25, Appendix A.

**13. Whistleblower Protections**

The Applicant must comply with statutory requirements for whistleblower protections at 10 U.S.C. § 2409, 41 U.S.C. § 4712, and 10 U.S.C. § 2324, 41 U.S.C. § 4304 and § 4310.



## FY2022 HSGP Standard Assurances

### For Cal OES Federal Non-Disaster Grant Programs

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#### 14. Human Trafficking

The Applicant will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. § 7104) which prohibits the Applicant or its subrecipients from: (1) engaging in trafficking in persons during the period of time that the award is in effect; (2) procuring a commercial sex act during the period of time that the award is in effect; or (3) using forced labor in the performance of the award or subawards under the award.

#### 15. Labor Standards

The Applicant will comply with the following federal labor standards:

- (a) The Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), as applicable, and the Copeland Act (40 U.S.C. § 3145 and 18 U.S.C. § 874) and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally-assisted construction contracts or subcontracts, and
- (b) The Federal Fair Labor Standards Act (29 U.S.C. § 201 et al.) as they apply to employees of institutes of higher learning (IHE), hospitals and other non-profit organizations.

#### 16. Worker's Compensation

The Applicant must comply with provisions which require every employer to be insured to protect workers who may be injured on the job at all times during the performance of the work of this Agreement, as per the workers compensation laws set forth in California Labor Code §§ 3700 et seq.

#### 17. Property-Related

If applicable to the type of project funded by this federal award, the Applicant will:

- (a) Comply with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of federal participation in purchase;
- (b) Comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires federal award subrecipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more;



## FY2022 HSGP Standard Assurances

### For Cal OES Federal Non-Disaster Grant Programs

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- (c) Assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), Executive Order 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. § 469a-1 et seq.); and
- (d) Comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. § 4831 and 24 CFR Part 35) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

#### **18. Certifications Applicable Only to Federally-Funded Construction Projects**

For all construction projects, the Applicant will:

- (a) Not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with federal assistance funds to assure nondiscrimination during the useful life of the project;
- (b) Comply with the requirements of the awarding agency with regard to the drafting, review and approval of construction plans and specifications; and
- (c) Provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

#### **19. Use of Cellular Device While Driving is Prohibited**

The Applicant is required to comply with California Vehicle Code sections 23123 and 23123.5. These laws prohibit driving motor vehicle while using an electronic wireless communications device to write, send, or read a text-based communication. Drivers are also prohibited from the use of a wireless telephone without hands-free listening and talking, unless to make an emergency call to 911, law enforcement, or similar services.



## **FY2022 HSGP Standard Assurances**

### **For Cal OES Federal Non-Disaster Grant Programs**

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#### **20. California Public Records Act and Freedom of Information Act**

The Applicant acknowledges that all information submitted in the course of applying for funding under this program, or provided in the course of an entity's grant management activities that are under Federal control, is subject to the Freedom of Information Act (FOIA), 5 U.S.C. § 552, and the California Public Records Act, California Government Code section 6250 et seq. The Applicant should consider these laws and consult its own State and local laws and regulations regarding the release of information when reporting sensitive matters in the grant application, needs assessment, and strategic planning process.

### **HOMELAND SECURITY GRANT PROGRAM (HSGP) – PROGRAM SPECIFIC ASSURANCES / CERTIFICATIONS**

#### **21. Acknowledgment of Federal Funding from DHS**

The Applicant must acknowledge its use of federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with federal funds.

#### **22. Activities Conducted Abroad**

The Applicant must ensure that project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.

#### **23. Best Practices for Collection and Use of Personally Identifiable Information (PII)**

DHS defines personally identifiable information (PII) as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. If the Applicant collects PII, the Applicant is required to have a publicly-available privacy policy that describes standards on the usage and maintenance of PII they collect. The Applicant may refer to the DHS Privacy Impact Assessments: Privacy Guidance and Privacy template as a useful resource.

#### **24. Copyright**

The Applicant must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 and an acknowledgement of U.S. Government sponsorship (including the award number) to any work first produced under federal financial assistance awards.





## FY2022 HSGP Standard Assurances

### For Cal OES Federal Non-Disaster Grant Programs

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**25. Duplication of Benefits**

Any cost allocable to a particular federal financial assistance award provided for in 2 C.F.R. Part 200, Subpart E may not be charged to other federal financial assistance awards to overcome fund deficiencies, to avoid restrictions imposed by federal

statutes, regulations, or federal financial assistance award terms and conditions, or for other reasons. However, these prohibitions would not preclude the Applicant from shifting costs that are allowable under two or more awards in accordance with existing federal statutes, regulations, or the federal financial assistance award terms and conditions.

**26. Energy Policy and Conservation Act**

The Applicant must comply with the requirements of 42 U.S.C. § 6201 which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.

**27. Federal Debt Status**

The Applicant is required to be non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129.

**28. Fly America Act of 1974**

The Applicant must comply with Preference for U.S. Flag Air Carriers: (air carriers holding certificates under 49 U.S.C. § 41102) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974 (49 U.S.C. § 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B- 138942.

**29. Hotel and Motel Fire Safety Act of 1990**

In accordance with Section 6 of the Hotel and Motel Fire Safety Act of 1990, the Applicant must ensure that all conference, meeting, convention, or training space funded in whole or in part with federal funds complies with the fire prevention and control guidelines of the Federal Fire Prevention and Control Act of 1974, as amended, 15 U.S.C. § 2225a.



## **FY2022 HSGP Standard Assurances**

### **For Cal OES Federal Non-Disaster Grant Programs**

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#### **30. Non-supplanting Requirement**

If the Applicant receives federal financial assistance awards made under programs that prohibit supplanting by law, the Applicant must ensure that federal funds do not replace (supplant) funds that have been budgeted for the same purpose through non- federal sources.

#### **31. Patents and Intellectual Property Rights**

Unless otherwise provided by law, the Applicant is subject to the Bayh-Dole Act, Pub.

L. No. 96-517, as amended, and codified in 35 U.S.C. § 200 et seq. The Applicant is subject to the specific requirements governing the development, reporting, and disposition of rights to inventions and patents resulting from financial assistance awards located at 37 C.F.R. Part 401 and the standard patent rights clause located at 37 C.F.R. § 401.14.

#### **32. SAFECOM**

If the Applicant receives federal financial assistance awards made under programs that provide emergency communication equipment and its related activities, the Applicant must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications.

#### **33. Terrorist Financing**

The Applicant must comply with Executive Order 13224 and U.S. law that prohibit transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. The Applicant is legally responsible for ensuring compliance with the Order and laws.

#### **34. Reporting of Matters Related to Recipient Integrity and Performance**

If the total value of the Applicant's currently active grants, cooperative agreements, and procurement contracts from all federal assistance offices exceeds \$10,000,000 for any period of time during the period of performance of this federal financial assistance award, the Applicant must comply with the requirements set forth in the government-wide Award Term and Condition for Recipient Integrity and Performance Matters located at 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated here by reference in the award terms and conditions.



## **FY2022 HSGP Standard Assurances**

### **For Cal OES Federal Non-Disaster Grant Programs**

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**35. USA Patriot Act of 2001**

The Applicant must comply with requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§ 175–175c.

**36. Use of DHS Seal, Logo, and Flags**

The Applicant must obtain permission from their DHS Financial Assistance Office, prior to using the DHS seal(s), logos, crests or reproductions of flags or likenesses of DHS agency officials, including use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.

**37. Performance Goals**

In addition to the Biannual Strategy Implementation Report submission requirements outlined in the Preparedness Grants Manual, the Applicant must demonstrate how the grant-funded project addresses the core capability gap associated with each project and identified in the Threat and Hazard Identification and Risk Analysis or Stakeholder Preparedness Review or sustains existing capabilities, as applicable. The capability gap reduction or capability sustainment must be addressed in the Project Description of the BSIR for each project.

**38. Applicability of DHS Standard Terms and Conditions to Tribes**

The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon the Applicant and flow down to any of its subrecipients as a matter of law, regulation, or executive order. If the requirement does not apply to Indian tribes or there is a federal law or regulation exempting its application to Indian tribes, then the acceptance by Tribes of, or acquiescence to, DHS Standard Terms and Conditions does not change or alter its inapplicability to an Indian tribe. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribe where it does not already exist.

**39. Required Use of American Iron, Steel, Manufactured Products, and Construction Materials**

The Applicant must comply with the “Build America, Buy America” Act (BABAA), enacted as part of the Infrastructure Investment and Jobs Act and Executive Order 14005. Applicants receiving a federal award subject to BABAA requirements may not use federal financial assistance funds for infrastructure projects unless:



## FY2022 HSGP Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

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- (a) All iron and steel used in the project are produced in the United States – this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
- (b) All manufactured products used in the project are produced in the United States – this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and
- (c) All construction materials are manufactured in the United States – this means that all manufacturing processes for the construction material occurred in the United States.

The “Buy America” preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. It does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

Per section 70914(c) of BABAA, FEMA may waive the application of a Buy America preference under an infrastructure program in certain cases.

**On July 1, 2022, OMB approved FEMA’s General Applicability Public Interest Waiver of the BABAA requirements to be effective for a period of six months, through January 1, 2023. Applicants will not be required to follow the BABAA requirements for FEMA awards made, and any other funding FEMA obligates, during this waiver period. For any new awards FEMA makes after January 1, 2023, as well as new funding FEMA obligates to existing awards or through renewal awards where the new funding is obligated after January 1, 2023, Applicants will be required to follow the BABAA requirements unless another waiver is requested and approved.**



## FY2022 HSGP Standard Assurances For Cal OES Federal Non-Disaster Grant Programs

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**IMPORTANT**

The purpose of these assurances is to obtain federal and state financial assistance, including any and all federal and state grants, loans, reimbursement, contracts, etc. Applicant recognizes and agrees that state financial assistance will be extended based on the representations made in these assurances. These assurances are binding on Applicant, its successors, transferees, assignees, etc. as well as any of its subrecipients.

Failure to comply with any of the above assurances may result in suspension, termination, or reduction of grant funds.

All appropriate documentation, as outlined above, must be maintained on file by the Applicant and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Applicant may be ineligible for award of any future grants if Cal OES determines that the Applicant: (1) has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

All of the language contained within this document must be included in the award documents for all subawards at all tiers. Applicants are bound by the Department of Homeland Security Standard Terms and Conditions 2022, Version 3, hereby incorporated by reference, which can be found at: <https://www.dhs.gov/publication/fy15-dhs-standard-terms-and-conditions>.

**The undersigned represents that he/she is authorized to enter into this agreement for and on behalf of the Applicant.**

Applicant: City of Lemon Grove

Signature of Authorized Agent: \_\_\_\_\_

Printed Name of Authorized Agent: Lydia Romero

Title: City Manager Date: \_\_\_\_\_

APPENDIX C - REIMBURSEMENT REQUEST FORMS

City of San Diego Office of Emergency Services  
FY22 Urban Area Security Initiative Grant

Grant: FY22 UASI Grant #2022-0043  
CalOES #073-66000 CFDA #97.067

Supporting Information for Cash Request

Cash Request #	_____	through	_____
	(Performance Period Start Date)		(Performance Period End Date)
Cash Request Amount	_____	Unique Entity ID (UEI)#	_____

Under Penalty of Perjury I certify that:

The total amount of funds requested pursuant to this Reimbursement Request will be used to reimburse SUBRECIPIENT for Authorized Expenditures, which expenditures are set forth on the attached Cover Sheet, to which are attached true and correct copies of all required documentation of such expenditures.

After giving effect to the disbursement requested pursuant to this Reimbursement Request, the Funds disbursed as of the date of this disbursement will not exceed the maximum amount set forth in Appendix A of this agreement for specific projects and programs.

The representations, warranties and certifications made in the Agreement are true and correct in all material respects as if made on the date hereof, and SUBRECIPIENT is in compliance with all Grant Assurances in Appendix B of the Agreement. Furthermore, by signing this report, SUBRECIPIENT certifies to the best of their knowledge and belief that the report is true, complete and accurate and expenditures, disbursements, and cash receipts are for the purpose and objectives set forth in the terms and conditions of the federal award. SUBRECIPIENT is aware that any false, fictitious or fraudulent information or the omission of any material fact, may subject SUBRECIPIENT to criminal civil or administrative penalties for fraud, false statements, false claims or otherwise.

No Event or Default has occurred and is continuing.

The undersigned is an officer of SUBRECIPIENT authorized to execute this Reimbursement Request on behalf of SUBRECIPIENT.

Printed Name: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Title: \_\_\_\_\_ Email Address: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Remittance Address: \_\_\_\_\_

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Mail Reimbursement Request To:

City of San Diego Office of Emergency Services  
Grants Management Section  
9601 Ridgehaven Ct, MS 1101C  
San Diego, CA 92123

**Cover Sheet (Invoice)**  
**Office of Emergency Services**  
**FY22 Urban Area Security Initiative Grant Program**  
**Award #2022-0043**  
**CalOES ID #073-66000 CFDA #97.067**

**Reimbursement Request (Invoice)#** \_\_\_\_\_

**Mail Reimbursement Request To:**

**Date:** \_\_\_\_\_

City of San Diego  
Office of Emergency Services  
Attn: Grants Management Section  
9601 Ridgeway Ct, MS 1101C  
San Diego, CA 92123

**Agency:** \_\_\_\_\_

**Unique Entity ID (UEI):** \_\_\_\_\_

**Expenditure Period:** \_\_\_\_\_

Type of Expenditure	Project #	Reimbursement Requested
Equipment		
Training		
Planning		
Organization		
Exercise		
<b>Total</b>		\$ -

**For questions regarding this reimbursement request contact**

\_\_\_\_\_  
**Name**

\_\_\_\_\_  
**Phone**

\_\_\_\_\_  
**Email**

\_\_\_\_\_  
**Remittance Address (Address check will be mailed to)**

**Office of Emergency Services  
 FY22 Urban Area Security Initiative Grant Program  
 Training/Exercise Costs Detail Worksheet**

Jurisdiction: \_\_\_\_\_

Expenditure Period: \_\_\_\_\_

Date: \_\_\_\_\_

Grant: FY22 UASI Grant #2022-0043  
 CalOES #073-66000 CFDA #97.067

Course	Delivery (Tuition / Registration / Materials)	Overtime & Backfill	Travel (Minus Tuition / Registration / Materials)	Total
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -

Attendee Breakdown by Discipline									
EMA	EMS	FS	GA	HZ	LE	PH	PSC	PW	Total
									0
									0
									0
									0
									0
									0
									0
									0
									0
0	0	0	0	0	0	0	0	0	0

*NOTE: O.T. fringe benefits are limited to FICA, Worker's Compensation and Unemployment Compensation. Each jurisdiction must ensure that reimbursement requests do not include any other O.T. fringe benefit expenditures. Other fringe benefit costs must be absorbed by the jurisdiction.*







**UASI FY22 PERFORMANCE PERIOD EXTENSION REQUEST**

City of San Diego Office of Homeland Security

**PERFORMANCE PERIOD EXTENSION REQUEST**

Subrecipient Name: \_\_\_\_\_

UASI FY: 22 UASI

Project:

Project Title:

Total Amount Allocated:

Amount Expended:

Original Performance Period Deadline:

Requested New Performance Period Deadline (final reimbursement claim due on this date):

1. Describe the details of the project:
2. What is the current status of the project?
3. Please provide a timeline as to how you will meet the new requested date:
4. How have you analyzed your errors in the initial timeline? What are the reasons why the project is late?
5. How have you improved your planning and project management process to avoid future delays if this request is granted? What plans and documentation do you have in place to guarantee the requested deadline will be met?
6. List and describe all equipment with costs and AEL #s:

Equipment & Description	Cost	AEL number
<b>PROJECT #--:</b>		
<b>TOTAL</b>		
<b>PROJECT #--:</b>		
<b>TOTAL</b>		

**UASI FY22 PERFORMANCE PERIOD EXTENSION REQUEST**

<b>PROJECT #--:</b>		
<b>TOTAL</b>		
<b>PROJECT #--:</b>		
<b>TOTAL</b>		
<b>PROJECT #--:</b>		
<b>TOTAL</b>		
<b>PROJECT #--:</b>		
<b>TOTAL</b>		
<b>All Investments TOTAL</b>		



# CITY OF LEMON GROVE

## CITY COUNCIL STAFF REPORT

### Item No. 1.C

**Meeting Date:** June 20, 2023

**Submitted to:** Honorable Mayor and Members of the City Council

**Department:** City Manager's Office

**Staff Contact:** Bent Koch, Fire Chief

bkoch@heartlandfire.org

**Item Title:** Acceptance of FY 22 State Homeland Security Grant Program Urban Areas Security Initiative Funds (UASI)

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### **Recommended Action:**

Staff recommends that the City Council adopt a resolution accepting FY 22 State Homeland Security Grant Program (SHSGP) Urban Areas Security Initiative (UASI) funds and authorize the City Manager to execute appropriate agreements and/or grant documents required to receive and use said funds in accordance with UASI requirements.

### **Summary:**

The City of Lemon Grove has been approved to receive \$6,400 from the UASI portion of the State Homeland Security Grant Program from FY 22 funds. SHSGP funds play an important role in the implementation of Presidential Policy Directive-8 (PPD-8) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). Additionally, SHSGP supports the implementation of State Homeland Security Strategies to address the identified planning, organizational, equipment, training and exercise needs to prevent, protect against, mitigate, respond to and recover from acts of terrorism and other catastrophic events. The UASI funds will be used to reimburse expenses for fire personnel training. The performance period for these funds ends December 15, 2024, with a reimbursement claim due date of December 15, 2024.

### **Discussion:**

The SHSGP supports the implementation of State Homeland Security Strategies to address the identified planning, organizational, equipment, training and exercise needs to prevent, protect against, mitigate, respond to and recover from acts of terrorism and other catastrophic events. The funds will be used to reimburse personnel training expenses.

**Environmental Review:**

Not subject to review

Negative Declaration

Categorical Exemption, Section [            ]

Mitigated Negative Declaration

**Fiscal Impact:**

There is no direct fiscal impact to the City of Lemon Grove. No matching funds are required.

**Public Notification:**

None.

**Staff Recommendation:**

Staff recommends that the City Council adopt a resolution accepting FY 22 State Homeland Security Grant Program Urban Areas Security Initiative funds and authorize the City Manager to execute appropriate agreements and/or grant documents required to receive and use said funds in accordance with SHSGP UASI requirements.

**Attachments:**

**Attachment A – FY 22 Resolution**

**Attachment B – FY 22 SHSGP UASI Agreement and Grant Assurances**

**RESOLUTION NO.**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE,  
CALIFORNIA, ACCEPTING FISCAL YEAR 22 STATE HOMELAND  
SECURITY GRANT PROGRAM URBAN AREAS SECURITY INITIATIVE  
(UASI) FUNDS**

**WHEREAS**, the City of Lemon Grove is dedicated to providing high quality fire and EMS services to its citizens and maintaining the highest level of preparedness in order to respond to and mitigate acts of terrorism and other catastrophic events; and

**WHEREAS**, the State Homeland Security Grant Program Urban Areas Security Initiative distribution formula allocates \$6,400 to the City of Lemon Grove be used to respond to and/or recover from acts of terrorism and other catastrophic events; and

**WHEREAS**, the allocated funds will be used to reimburse training of fire department personnel to safely respond to acts of terrorism and other catastrophic events;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California, hereby

1. Accepts the Fiscal Year 22 State Homeland Security Program Urban Areas Security Initiative funds.
2. Authorizes the City Manager to execute required grant documents and/or agreements necessary for the receipt and use of said funds.

**PASSED AND ADOPTED** on \_\_\_\_\_, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

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***Racquel Vasquez, Mayor***

**Attest:**

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***Deborah Harrington, Interim City Clerk***

***Approved as to Form:***

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***Kristen Steinke, City Attorney***





# LEMON GROVE ROADWAY LIGHTING DISTRICT

## DISTRICT BOARD STAFF REPORT

### Item No. 1.D

**Meeting Date:** June 20, 2023

**Submitted to:** Honorable Chair and Members of the District Board

**Department:** Public Works Department

**Staff Contact:** Izzy Murguia, Public Works Director

[imurguia@lemongrove.ca.gov](mailto:imurguia@lemongrove.ca.gov)

**Item Title:** **Approval of Engineer's Report Detailing Assessments for the Lemon Grove Roadway Lighting District for Fiscal Year 2023-24**

---

**Recommended Action:** Staff recommends that the District Board:

1. Adopt a resolution approving the engineer's report detailing assessments for Fiscal Year 2023-24; and
2. Direct the District Clerk to cause notice of the filing of the engineer's report and schedule a public hearing for considering adoption of the report and authorizing submittal of Lighting District assessments to the San Diego County Auditor and Controller for inclusion on the Fiscal Year 2023-24 property tax statements.

**Summary:** Maintenance of public lighting improvements within the Lemon Grove Roadway Lighting District (District) requires funding. These improvements include street lighting facilities within the City's boundaries. The California Landscape and Lighting Act of 1972 (Act) and its amendments (Proposition 218 and SB 919) allow for the collection of assessments from parcels within the District for the maintenance and operations of these facilities. It is the District's intent to collect assessments under Chapter 3 of the Act. The Act requires a resolution declaring the intention to levy and collect assessments (Attachment A) and an engineer's report (Attachment B). No increase is proposed to assessment rates during Fiscal Year 2023-24.

**Discussion:** On October 27, 1964, a district was established to provide street lighting to residents within its boundary while the territory was in the unincorporated portion of the County of San Diego. Subsequently, governing body duties were transferred to the City of Lemon Grove upon the City's incorporation in July 1977. On August 13, 1979, the City Council created the Lemon Grove Roadway Lighting District to levy and collect assessments for the purpose of installing, operating and maintaining public lighting facilities in the City.

The 1979 Engineer's Report established two zones (Local Benefit – Zone A and General Benefit – Zone B). Local Benefit lighting is typically lights place at mid-block, benefitting specific localized areas. General Benefit contains streetlights that benefit the public-at-large, such as lights at intersections, cul-de-sacs, and other terminations of streets.

Funding for Zone A is provided by a special fixed assessment on Local Benefit properties. Funding for Zone B is provided by a portion of the 1% property tax and General Tax revenues.

On June 13, 2023, Harris & Associates submitted the annual Engineer's Report for Fiscal Year 2023-24 to the District (Attachment B). The Engineer's Report provides a detailed list of each parcel within the District and the applicable assessment of \$12.00 per benefit unit being applied to each parcel in Zone A.

The amount of each assessment in Zone A is based on the estimated benefit received by each parcel from the use of the streets and their appurtenances such as streetlights. The use or benefit of a public street is determined to have a specific land use by the County of San Diego's Department of Transportation. Each parcel is assigned a land use factor determined by trip generation rates by land use as they relate to a single-family residential land use.

The benefit charge is calculated by multiplying the land use factor by the number of dwelling units, for single and multi-family residential parcels, or by the number of acres for all other parcels. The result is the number of benefit units of the parcel. The number of benefit units is then multiplied by the annual assessment rate per benefit unit. The assessment rate of \$12.00 per benefit unit remains the same as set by the last election on this matter (June 1997).

Pursuant to State law, an engineer's report and assessment recommendations must be presented at a public hearing for District Board consideration and public comment on an annual basis. The public hearing is requested to be scheduled for July 18, 2023. The public hearing provides an opportunity for property owners to comment on the proposed assessments. At the close of the hearing, the Board will determine whether to adopt a resolution to authorize the transmission of charges to the County Auditor for collection on the property tax bills.

Copies of the Engineer's Report are available for review at the City Clerk's office. The report must be certified and the tax roll filed with the County of San Diego by August 10, 2023 to be included in the FY 2023-24 property tax statements.

**Environmental Review:**

- Not subject to review
- Negative Declaration
- Categorical Exemption, Section [            ]
- Mitigated Negative Declaration

**Fiscal Impact:** The Zone A assessment rate of \$12.00 per benefit unit will remain unchanged for Fiscal Year 2023-24. The itemized tax roll lists 7,278 parcels, 10,807.64 benefit units, and a total assessment of \$129,689.48. A General Fund contribution of

\$86,026 will be included with the Fiscal Year 2023-24 proposed budget for reimbursement of District costs that provide general benefit to the City.

**Public Notification:** None.

**Recommended Actions:** Staff recommends that the District Board:

1. Adopt a resolution approving the engineer's report detailing Zone A Assessments for Fiscal Year 2023-24; and
2. Direct the District Clerk to cause notice of the filing of the engineer's report and schedule a public hearing for considering adoption of the report and authorizing submittal of Lighting District assessments to the San Diego County Auditor and Controller for inclusion on the Fiscal Year 2023-24 property tax statements.

**Attachments:**

Attachment A – Resolution

Attachment B – Engineer's Report

**RESOLUTION NO. 2023-181**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LEMON GROVE ROADWAY LIGHTING DISTRICT, LEMON GROVE, CALIFORNIA, APPROVING THE ENGINEER'S REPORT REGARDING THE CHARGES FOR FISCAL YEAR 2023-24 AND DECLARING THE INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2023-24**

**WHEREAS**, on June 17, 1997, the Board of Directors of the Lemon Grove Roadway Lighting District adopted Resolution No. 102 reciting the facts of an election held in the District on June 3, 1997, declaring the results of said election and levying the annual assessment; and

**WHEREAS**, the Engineer's Report for the Lemon Grove Roadway Lighting District, on file with the Clerk of the Board, gives a full and detailed description of the improvements, the boundaries of the Assessment District and the two zones therein, and the proposed assessments upon assessable parcels of land within the District; and

**WHEREAS**, the Board of Directors of the Lemon Grove Roadway Lighting District desires to levy and collect assessments within the District for the purpose of maintaining, servicing, operating and administering public lighting facilities in the City of Lemon Grove; and

**WHEREAS**, assessments will not increase from the Fiscal Year 2022-23 assessment rate of \$12.00 per benefit unit per year;

**WHEREAS**, under Article XIII D, Section 4 of the California Constitution, a City general benefit contribution has been calculated as the average General Fund expenditure for the maintenance of street lighting. This general benefit contribution has been calculated to be \$86,026.00; and

**WHEREAS**, the public interest and convenience require the maintenance, service and operation of street lighting within the District.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Lemon Grove Roadway Lighting District as follows:

1. The foregoing recitals are true and correct.
2. Proposed assessments are detailed in the Engineer's Report for the Lemon Grove Roadway Lighting District for Fiscal Year 2023-24, included in the staff report as Attachment B and attached hereto.
3. Notice is hereby given that a public hearing is scheduled in the regular meeting place of the District Board, being the Lemon Grove Community Center, 3146 School Lane, Lemon Grove, California, on the following date and time:

**Tuesday, July 18, 2023, at 6:00 p.m.**

At that time, this legislative body will hear protests or objections in reference to the annual levy of assessments and to any other matters contained in this resolution. Any persons who wish to object to the proceedings or the annual levy should file a written protest with the Clerk of the Board prior to the time set for the public hearing. A majority protest exists if, upon the conclusion of the hearing, written protests filed and not withdrawn, represent property owners owning more than 50 percent of the assessable area of land within the District.

4. The Clerk of the Board is hereby authorized and directed to give notice as required by law by causing a copy of this Resolution to be published in the *East County Californian*, a newspaper of general circulation in the City of Lemon Grove, not less than ten (10) days prior to the date set for the public hearing.

**PASSED AND ADOPTED** on June 20, 2023, the Lemon Grove Roadway Lighting District, Lemon Grove, California, adopted Resolution No. 2023-181, passed by the following vote:

***AYES:***

***NOES:***

***ABSENT:***

***ABSTAIN:***

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***Racquel Vasquez, Chair***

***Attest:***

---

***Deborah Harrington, Interim District Clerk***

***Approved as to Form:***

---

***Kristen Steinke, District Attorney***



# **CITY OF LEMON GROVE**

## **ENGINEER'S REPORT**

### **FISCAL YEAR 2023-2024**

#### **LEMON GROVE ROADWAY LIGHTING DISTRICT**

**June 2023**

*PREPARED BY*



**Harris & Associates**

*600 B Street, Suite 2000*

*San Diego, CA 92101*

[www.weareharris.com](http://www.weareharris.com)

ENGINEER'S REPORT FOR  
FISCAL YEAR 2023–2024  
LEMON GROVE ROADWAY LIGHTING DISTRICT  
City of Lemon Grove  
State of California

APPROVED BY THE BOARD OF DIRECTORS FOR THE LEMON GROVE ROADWAY LIGHTING DISTRICT OF THE CITY OF LEMON GROVE, STATE OF CALIFORNIA ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

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DEBORAH HARRINGTON  
INTERIM DISTRICT CLERK  
LEMON GROVE ROADWAY LIGHTING DISTRICT  
CITY of LEMON GROVE, STATE of CALIFORNIA

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# STATEMENT OF ASSESSMENT ENGINEER

## Statement of Assessment Engineer

**AGENCY:** LEMON GROVE ROADWAY LIGHTING DISTRICT  
OF THE CITY OF LEMON GROVE

**PROJECT:** LEMON GROVE ROADWAY LIGHTING DISTRICT

**TO:** THE BOARD OF DIRECTORS FOR THE  
LEMON GROVE ROADWAY LIGHTING DISTRICT  
CITY OF LEMON GROVE  
STATE OF CALIFORNIA

### ENGINEER'S REPORT FOR FISCAL YEAR 2023–2024

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the Board of Directors for the Lemon Grove Roadway Lighting District of the City of Lemon Grove to provide lighting services upon each lot or parcel of land in the district and to levy assessments for lighting services in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2023–2024. Services will be provided through June 30, 2024.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Lemon Grove's Resolution being adopted by the Board of Directors of the Lemon Grove Roadway Lighting District on the 20th day of June, 2023, this Report has been ordered for:

### **LEMON GROVE ROADWAY LIGHTING DISTRICT**

(Hereinafter referred to as the "District"),

I, Alison M. Bouley, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

#### **PART I**

**Description of Improvements:** This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the District Engineer.

#### **PART II**

**Estimate of Cost:** This part contains the cost estimate of the proposed maintenance and servicing of the improvements including incidental costs and expenses for Fiscal Year 2023–2024.

**PART III**

**District Diagram:** This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the San Diego County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the Clerk of the Board.

**PART IV**


**Method of Apportionment of the Assessments:** This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established by Resolution No. 242 approved on the 13<sup>th</sup> day of August, 1979. For particulars as to the identification of parcels, reference is made to the District Diagram.

**Appendices**

- Appendix A – Assessment Roll
- Appendix B – Boundary of Lemon Grove Roadway Lighting District
- Appendix C – Resolution

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this 20th day of June, 2023



Alison M. Bouley, P.E., Assessment Engineer

R.C.E. No. C61383  
Engineer of Work  
County of San Diego  
State of California

## PART I – PLANS AND SPECIFICATIONS

### Part I – Plans and Specifications

Pursuant to the City of Lemon Grove Resolution being adopted on the 20<sup>th</sup> day of June, 2023, by the Board of Directors for the Lemon Grove Roadway Lighting District the authorized services and improvements for the District include:

Lighting services for each lot or parcel of land within the District benefiting from the use of the streets and their appurtenances such as street lights.

Plans and specifications for the improvements are on file with the District Engineer.

## PART II – ESTIMATE OF COSTS

### Part II – Estimate of Costs

<b>Fiscal Year 2023–2024</b>	
	<b>Estimated Annual Maintenance Costs</b>
<b>I. Facilities to Maintain</b>	
Repair and Maintenance Rehab	\$ 12,500.00
Energy	<u>\$ 139,200.00</u>
<b>Total Estimated Maintenance</b>	<b>\$ 151,700.00</b>
<b>II. Incidental Expenses</b>	
City Administration	\$ 57,445.00
Assessment Engineer	<u>\$ 6,720.00</u>
<b>Total Incidental Expenses</b>	<b>\$ 64,165.00</b>
<b>Recapitulation</b>	
I. Facilities to Maintain	\$ 151,700.00
II. Incidental Expenses	<u>\$ 64,165.00</u>
<b>Total Estimate of Costs FY 2023–2024</b>	<b>\$ 215,865.00</b>
<b>Income</b>	
Estimated Local Benefit Lighting Fees	\$ 129,689.00
1% allocation of Ad Valorem Taxes	\$ 86,026.00
Interest	<u>\$ 150.00</u>
<b>Total Estimated Income FY 2023–2024</b>	<b>\$ 215,865.00</b>

## PART III – DISTRICT DIAGRAMS

### Part III – District Diagrams

The boundaries of Lemon Grove Roadway Lighting District are shown on the map in Appendix B. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the San Diego County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the Clerk of the Board.

## PART IV – METHOD OF APPORTIONMENT

### Part IV – Method of Apportionment

The amount of the estimated assessment on each lot or parcel of land in the District is in proportion to the estimated benefit to be received by each such lot or parcel of land from the use of the streets and their appurtenances such as street lights. The use or benefit of a public street is best determined by the use of that land adjacent to the public street. Each lot or parcel of land in the District was determined to have a specific land use by the County of San Diego's Department of Transportation. Each type of land use was assigned a Land Use Factor determined by trip generation rates by land use as they relate to a single-family residential land use. The trip generation rates by land use were prepared by the Transportation Planning Division of the City of San Diego Planning Department and are a compilation of trip generation studies done in San Diego and other western U.S. locations.

The Land Use Factor is multiplied by the number of dwelling units, if the land use is single-family or multi-family residential, or by the number of acres for any other land use. The product of this multiplication is the number of benefit units for each lot or parcel of land to be assessed. The number of benefit units for each of the lots or parcel of land is then multiplied by the annual assessment rate per benefit unit to establish the fee for a particular lot or parcel of land. Resolution No. 102 was adopted on June 17, 1997 establishing a \$12.00 assessment per benefit unit.

#### General Benefit

The District consists of streetlights that are of both general and special benefit. A share of the City's 1% ad valorem property tax and the City general funds are allocated to the district to pay for the improvements and associated costs of general benefit streetlighting.

#### Special Benefit

The improvements and associated costs have been allocated to the assessable properties within the District based upon the special benefit received by those properties. The improvements for which the properties are assessed have been identified as necessary, were installed and are being maintained as part of the development plans specifically for each tract. As such, the improvements and continuing maintenance and servicing of those improvements are strictly the obligation of the properties within the District.

#### Allocation of Special Benefit Assessments

The actual derivation of the Land Use Factors are as follows:

1. Each parcel of land in the District was determined by the Department of Transportation to have a specific land use.
2. Each type of land use was assigned a Land Use Factor determined by trip generation rates by land use as they relate to a single-family residential land use. The trip generation rates by land use were prepared by the City of San Diego Transportation Planning Division, Planning Department and are a compilation of trip generation studies done in San Diego and other western U.S. locations.

3. If a land use was not included in the study, the Department of Transportation made a determination as to its probable trip generation, compared it to single-family residential, and assigned a Land Use Factor on that basis.
4. Single-family residential land use was assigned a Land Use Factor of 1.0 regardless of parcel size. The theory is that all single-family residences generate approximately the same number of trips, and therefore, receive the same benefit from the use of the streets, and their appurtenances such as street lights.
5. Definition of the Land Use Factors other than single-family residential are as follows:

<b>Land Use</b>	<b>Assigned Factor</b>
Vacant Land	0.0
Irrigated Farmland, Rural Land and Agricultural Preserves	0.01
Cemetery, Mausoleum and Mortuary	0.01
Golf Courses	0.01
Marina, Docks	0.5
Average Multi-Family Residence	0.6
Mobile Home Parks	0.7
Public Building School, Library	1.0
Churches and Meeting Halls	1.0
General Recreation Parks and Camps	1.0
Factory—Light Manufacturing, Small Automotive Garages	1.0
Factory—Heavy Manufacturing, Extra Active, Mining	2.0
Warehousing and Bulk Storage	2.0
Hospitals, Convalescent Hospitals and Rest Homes	6.0
Regional Shopping Centers	10.0
Auto Sales and Service Agency, Radio and T.V. Stations, Bank	10.0
All Commercial Office and Store Building	12.0
Medical Offices	17.0
Dental and Animal Hospitals	17.0
Community Shopping Centers, Hotel, Motel, Parking Lot/Garage	21.0
Used Car Lot, Theater, Bowling Alley, Restaurant, Car Wash and Large Chain Grocery or Drug Stores	21.0
Neighborhood Shopping Center, Service Station	34.0

## APPENDIX A – ASSESSMENT ROLL

### Appendix A – Assessment Roll

(Filed under separate cover)

A list of the Assessor's Parcel Numbers from the preliminary County Roll<sup>1</sup> and the proposed Fiscal Year 2023–2024 assessments for all parcels within the boundaries of Lemon Grove Roadway Lighting District that meet the special benefit methodology described in Part IV.

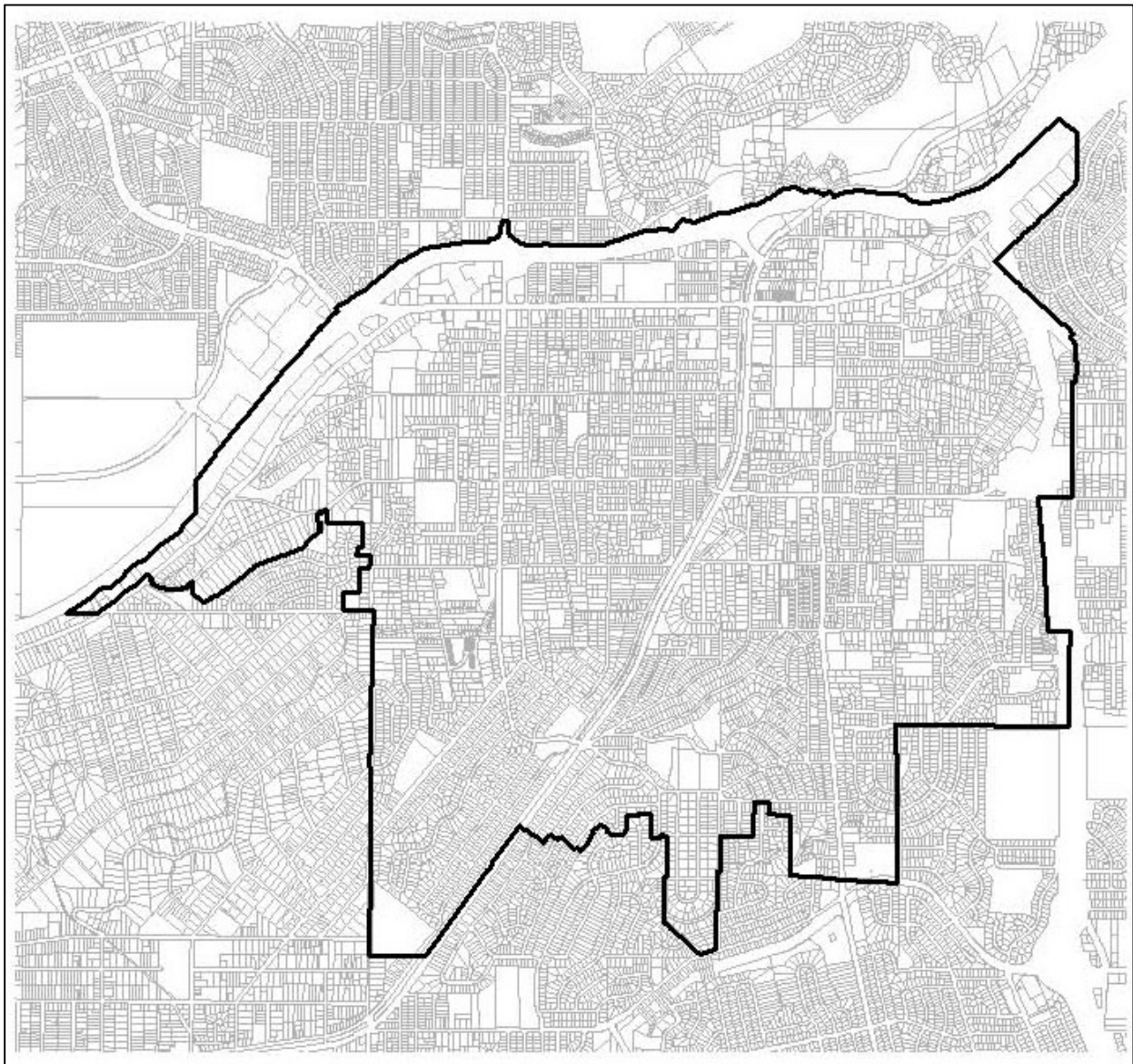
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<sup>1</sup> Preliminary County Roll obtained from San Diego County Assessor's Property Tax System, May 2023, and may change up until the Final Roll has been determined by the County.



# APPENDIX B – BOUNDARY MAP OF DISTRICT

## Appendix B – Boundary Map of District



# APPENDIX C – RESOLUTION

## Appendix C – Resolution



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-382-02-00	0.00	1.00	12.00	A
475-382-03-00	0.00	1.00	12.00	A
475-382-09-00	0.00	1.00	12.00	A
475-382-10-00	0.00	9.05	108.60	A
475-382-11-00	0.00	3.04	36.48	A
475-382-13-00	0.00	0.54	6.42	A
475-382-15-00	0.00	6.37	76.46	A
475-382-17-00	0.00	0.00	0.00	B
475-401-02-00	0.00	1.00	12.00	A
475-401-03-00	0.00	3.00	36.00	A
475-401-05-00	0.52	0.00	0.00	B
475-401-08-00	0.00	0.16	1.94	A
475-402-05-00	0.00	1.85	22.16	A
475-402-06-00	0.00	1.00	12.00	A
475-402-15-00	0.00	1.00	12.00	A
475-402-24-00	0.00	2.31	27.72	A
475-402-25-00	0.00	0.92	11.08	A
475-402-27-00	1.05	0.00	0.00	B
475-402-28-00	0.00	0.12	1.48	A
475-402-29-00	0.00	0.47	5.60	A
475-402-30-00	0.00	0.48	5.76	A
475-420-11-00	0.72	0.00	0.00	B
475-420-13-00	1.36	0.00	0.00	B
475-420-14-00	0.00	0.00	0.00	B
475-420-16-00	3.57	35.70	428.40	A
475-430-02-00	0.00	0.00	0.00	B
475-430-03-00	0.00	6.55	78.62	A
475-430-04-00	0.50	0.50	6.00	A
475-430-06-00	1.04	0.00	0.00	B
475-430-08-00	0.00	0.47	5.68	A
475-430-09-00	0.00	0.00	0.00	B
475-440-01-00	0.98	0.00	0.00	B
475-440-03-00	0.00	2.84	34.12	A
475-440-04-00	0.00	1.00	12.00	A
475-440-05-00	0.00	1.97	23.66	A
475-440-06-00	0.00	0.00	0.00	B
475-440-07-00	0.00	1.00	12.00	A
475-440-08-00	0.00	1.00	12.00	A
475-440-09-00	0.00	1.00	12.00	A
475-440-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-440-13-00	0.00	1.00	12.00	A
475-440-15-00	0.00	1.00	12.00	A
475-440-18-00	0.00	1.00	12.00	A
475-440-19-00	0.00	4.28	51.40	A
475-440-20-00	0.00	0.00	0.00	B
475-450-03-00	0.00	1.00	12.00	A
475-450-06-00	0.00	2.00	24.00	A
475-450-07-00	0.97	15.60	187.20	A
475-450-13-00	0.00	2.40	28.80	A
475-450-14-00	0.00	1.00	12.00	A
475-450-16-00	0.00	1.00	12.00	A
475-450-17-00	0.00	1.00	12.00	A
475-450-19-00	0.00	0.00	0.00	B
475-450-21-00	0.00	1.80	21.60	A
475-450-22-00	0.55	2.40	28.80	A
475-450-23-00	0.00	1.00	12.00	A
475-460-06-00	0.00	1.00	12.00	A
475-460-08-00	0.61	1.00	12.00	A
475-460-10-00	0.00	1.00	12.00	A
475-460-13-00	0.00	2.40	28.80	A
475-460-14-00	0.00	2.40	28.80	A
475-460-28-01	0.00	1.00	12.00	A
475-460-28-02	0.00	1.00	12.00	A
475-460-28-03	0.00	1.00	12.00	A
475-460-28-04	0.00	1.00	12.00	A
475-460-28-05	0.00	1.00	12.00	A
475-460-28-06	0.00	1.00	12.00	A
475-460-28-07	0.00	1.00	12.00	A
475-460-28-08	0.00	1.00	12.00	A
475-460-28-09	0.00	1.00	12.00	A
475-460-28-10	0.00	1.00	12.00	A
475-460-28-11	0.00	1.00	12.00	A
475-460-28-12	0.00	1.00	12.00	A
475-460-28-13	0.00	1.00	12.00	A
475-460-28-14	0.00	1.00	12.00	A
475-460-28-15	0.00	1.00	12.00	A
475-460-28-16	0.00	1.00	12.00	A
475-460-29-00	0.50	7.20	86.40	A
475-460-30-01	0.00	1.00	12.00	A
475-460-30-02	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-460-30-03	0.00	1.00	12.00	A
475-460-30-04	0.00	1.00	12.00	A
475-460-30-05	0.00	1.00	12.00	A
475-460-30-06	0.00	1.00	12.00	A
475-460-30-07	0.00	1.00	12.00	A
475-460-30-08	0.00	1.00	12.00	A
475-460-30-09	0.00	1.00	12.00	A
475-460-30-10	0.00	1.00	12.00	A
475-460-30-11	0.00	1.00	12.00	A
475-460-30-12	0.00	1.00	12.00	A
475-460-30-13	0.00	1.00	12.00	A
475-460-30-14	0.00	1.00	12.00	A
475-460-30-15	0.00	1.00	12.00	A
475-460-30-16	0.00	1.00	12.00	A
475-460-30-17	0.00	1.00	12.00	A
475-460-30-18	0.00	1.00	12.00	A
475-460-30-19	0.00	1.00	12.00	A
475-460-30-20	0.00	1.00	12.00	A
475-460-30-21	0.00	1.00	12.00	A
475-460-30-22	0.00	1.00	12.00	A
475-460-30-23	0.00	1.00	12.00	A
475-460-30-24	0.00	1.00	12.00	A
475-460-30-25	0.00	1.00	12.00	A
475-460-32-00	1.00	9.60	115.20	A
475-471-04-00	0.00	1.00	12.00	A
475-471-05-00	0.00	0.00	0.00	B
475-471-06-00	0.00	0.00	0.00	B
475-471-07-00	0.00	0.41	4.88	A
475-471-08-00	0.00	0.18	2.12	A
475-471-09-00	0.00	0.15	1.80	A
475-471-10-00	0.00	0.00	0.00	B
475-471-11-00	0.00	1.00	12.00	A
475-471-13-00	0.00	0.31	3.72	A
475-471-14-00	0.00	8.40	100.80	A
475-471-15-00	0.87	21.70	260.40	A
475-471-17-00	0.00	2.40	28.80	A
475-471-18-00	0.00	2.40	28.80	A
475-471-19-00	0.00	0.16	1.94	A
475-471-25-00	0.00	5.75	69.04	A
475-471-30-00	0.53	1.06	12.72	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-472-01-00	0.00	0.00	0.00	B
475-472-02-00	0.00	1.26	15.12	A
475-472-03-00	0.00	3.61	43.34	A
475-472-04-00	0.00	1.50	18.00	A
475-472-05-00	0.00	0.15	1.76	A
475-472-06-00	0.00	1.00	12.00	A
475-472-07-00	0.00	0.28	3.36	A
475-472-09-00	0.00	0.42	4.98	A
475-472-10-00	0.00	3.29	39.44	A
475-472-11-00	0.00	0.00	0.00	B
475-472-12-00	0.00	2.45	29.36	A
475-472-13-00	0.00	0.19	2.28	A
475-472-18-00	0.00	3.22	38.58	A
475-472-19-00	0.00	0.52	6.18	A
475-472-20-00	0.00	2.14	25.62	A
475-472-21-00	0.00	2.40	28.80	A
475-472-22-00	0.00	0.24	2.88	A
475-472-23-00	0.00	1.80	21.60	A
475-472-24-00	0.00	2.63	31.52	A
475-472-25-00	0.00	0.23	2.78	A
475-472-26-00	0.00	0.27	3.28	A
475-472-27-00	0.00	3.61	43.34	A
475-472-28-00	0.00	1.80	21.60	A
475-472-29-00	0.00	1.74	20.88	A
475-472-30-00	0.00	2.02	24.18	A
475-472-31-00	0.00	0.27	3.26	A
475-480-09-00	1.25	26.25	315.00	A
475-480-10-00	1.13	2.26	27.12	A
475-480-12-01	0.00	1.00	12.00	A
475-480-12-02	0.00	1.00	12.00	A
475-480-12-03	0.00	1.00	12.00	A
475-480-12-04	0.00	1.00	12.00	A
475-480-12-05	0.00	1.00	12.00	A
475-480-12-06	0.00	1.00	12.00	A
475-480-12-07	0.00	1.00	12.00	A
475-480-12-08	0.00	1.00	12.00	A
475-480-12-09	0.00	1.00	12.00	A
475-480-12-10	0.00	1.00	12.00	A
475-480-12-11	0.00	1.00	12.00	A
475-480-12-12	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-480-12-13	0.00	1.00	12.00	A
475-480-12-14	0.00	1.00	12.00	A
475-480-12-15	0.00	1.00	12.00	A
475-480-12-16	0.00	1.00	12.00	A
475-480-12-17	0.00	1.00	12.00	A
475-480-12-18	0.00	1.00	12.00	A
475-480-12-19	0.00	1.00	12.00	A
475-480-12-20	0.00	1.00	12.00	A
475-480-12-21	0.00	1.00	12.00	A
475-480-12-22	0.00	1.00	12.00	A
475-480-12-23	0.00	1.00	12.00	A
475-480-12-24	0.00	1.00	12.00	A
475-480-12-25	0.00	1.00	12.00	A
475-480-12-26	0.00	1.00	12.00	A
475-480-12-27	0.00	1.00	12.00	A
475-480-12-28	0.00	1.00	12.00	A
475-480-12-29	0.00	1.00	12.00	A
475-480-12-30	0.00	1.00	12.00	A
475-480-12-31	0.00	1.00	12.00	A
475-480-12-32	0.00	1.00	12.00	A
475-480-12-33	0.00	1.00	12.00	A
475-480-12-34	0.00	1.00	12.00	A
475-480-12-35	0.00	1.00	12.00	A
475-480-12-36	0.00	1.00	12.00	A
475-480-12-37	0.00	1.00	12.00	A
475-480-12-38	0.00	1.00	12.00	A
475-480-12-39	0.00	1.00	12.00	A
475-480-12-40	0.00	1.00	12.00	A
475-480-12-41	0.00	1.00	12.00	A
475-480-12-42	0.00	1.00	12.00	A
475-480-12-43	0.00	1.00	12.00	A
475-480-12-44	0.00	1.00	12.00	A
475-480-12-45	0.00	1.00	12.00	A
475-480-12-46	0.00	1.00	12.00	A
475-480-12-47	0.00	1.00	12.00	A
475-480-12-48	0.00	1.00	12.00	A
475-480-12-49	0.00	1.00	12.00	A
475-480-12-50	0.00	1.00	12.00	A
475-480-12-51	0.00	1.00	12.00	A
475-480-12-52	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-480-12-53	0.00	1.00	12.00	A
475-480-12-54	0.00	1.00	12.00	A
475-480-12-55	0.00	1.00	12.00	A
475-480-12-56	0.00	1.00	12.00	A
475-480-12-57	0.00	1.00	12.00	A
475-480-12-58	0.00	1.00	12.00	A
475-480-12-59	0.00	1.00	12.00	A
475-480-12-60	0.00	1.00	12.00	A
475-480-12-61	0.00	1.00	12.00	A
475-480-12-62	0.00	1.00	12.00	A
475-480-12-63	0.00	1.00	12.00	A
475-480-12-64	0.00	1.00	12.00	A
475-480-12-65	0.00	1.00	12.00	A
475-480-12-66	0.00	1.00	12.00	A
475-480-12-67	0.00	1.00	12.00	A
475-480-12-68	0.00	1.00	12.00	A
475-480-12-69	0.00	1.00	12.00	A
475-480-12-70	0.00	1.00	12.00	A
475-480-12-71	0.00	1.00	12.00	A
475-480-12-72	0.00	1.00	12.00	A
475-480-12-73	0.00	1.00	12.00	A
475-480-12-74	0.00	1.00	12.00	A
475-480-12-75	0.00	1.00	12.00	A
475-480-12-76	0.00	1.00	12.00	A
475-480-12-77	0.00	1.00	12.00	A
475-480-13-01	0.00	1.00	12.00	A
475-480-13-02	0.00	1.00	12.00	A
475-480-13-03	0.00	1.00	12.00	A
475-480-13-04	0.00	1.00	12.00	A
475-480-13-05	0.00	1.00	12.00	A
475-480-13-06	0.00	1.00	12.00	A
475-480-13-07	0.00	1.00	12.00	A
475-480-13-08	0.00	1.00	12.00	A
475-480-13-09	0.00	1.00	12.00	A
475-480-13-10	0.00	1.00	12.00	A
475-480-13-11	0.00	1.00	12.00	A
475-480-13-12	0.00	1.00	12.00	A
475-480-13-13	0.00	1.00	12.00	A
475-480-13-14	0.00	1.00	12.00	A
475-480-13-15	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-480-13-16	0.00	1.00	12.00	A
475-480-13-17	0.00	1.00	12.00	A
475-480-13-18	0.00	1.00	12.00	A
475-480-13-19	0.00	1.00	12.00	A
475-480-13-20	0.00	1.00	12.00	A
475-480-13-21	0.00	1.00	12.00	A
475-480-13-22	0.00	1.00	12.00	A
475-480-13-23	0.00	1.00	12.00	A
475-480-13-24	0.00	1.00	12.00	A
475-480-13-25	0.00	1.00	12.00	A
475-480-13-26	0.00	1.00	12.00	A
475-480-13-27	0.00	1.00	12.00	A
475-480-13-28	0.00	1.00	12.00	A
475-480-13-29	0.00	1.00	12.00	A
475-480-13-30	0.00	1.00	12.00	A
475-480-13-31	0.00	1.00	12.00	A
475-480-13-32	0.00	1.00	12.00	A
475-480-13-33	0.00	1.00	12.00	A
475-480-13-34	0.00	1.00	12.00	A
475-480-13-35	0.00	1.00	12.00	A
475-480-13-36	0.00	1.00	12.00	A
475-480-13-37	0.00	1.00	12.00	A
475-480-13-38	0.00	1.00	12.00	A
475-480-13-39	0.00	1.00	12.00	A
475-480-13-40	0.00	1.00	12.00	A
475-480-13-41	0.00	1.00	12.00	A
475-480-13-42	0.00	1.00	12.00	A
475-480-13-43	0.00	1.00	12.00	A
475-480-13-44	0.00	1.00	12.00	A
475-480-13-45	0.00	1.00	12.00	A
475-480-13-46	0.00	1.00	12.00	A
475-480-13-47	0.00	1.00	12.00	A
475-480-13-48	0.00	1.00	12.00	A
475-480-13-49	0.00	1.00	12.00	A
475-480-13-50	0.00	1.00	12.00	A
475-480-13-51	0.00	1.00	12.00	A
475-480-13-52	0.00	1.00	12.00	A
475-480-13-53	0.00	1.00	12.00	A
475-480-13-54	0.00	1.00	12.00	A
475-480-13-55	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
475-480-13-56	0.00	1.00	12.00	A
475-480-13-57	0.00	1.00	12.00	A
475-480-13-58	0.00	1.00	12.00	A
475-480-13-59	0.00	1.00	12.00	A
475-480-13-60	0.00	1.00	12.00	A
475-480-13-61	0.00	1.00	12.00	A
475-480-13-62	0.00	1.00	12.00	A
475-480-13-63	0.00	1.00	12.00	A
475-480-13-64	0.00	1.00	12.00	A
475-480-13-65	0.00	1.00	12.00	A
475-480-13-66	0.00	1.00	12.00	A
475-480-13-67	0.00	1.00	12.00	A
475-480-13-68	0.00	1.00	12.00	A
475-480-13-69	0.00	1.00	12.00	A
475-480-13-70	0.00	1.00	12.00	A
475-480-13-71	0.00	1.00	12.00	A
475-480-13-72	0.00	1.00	12.00	A
475-480-13-73	0.00	1.00	12.00	A
475-480-13-74	0.00	1.00	12.00	A
475-480-13-75	0.00	1.00	12.00	A
475-480-13-76	0.00	1.00	12.00	A
475-480-13-77	0.00	1.00	12.00	A
475-480-13-78	0.00	1.00	12.00	A
475-480-13-79	0.00	1.00	12.00	A
475-480-13-80	0.00	1.00	12.00	A
475-480-13-81	0.00	1.00	12.00	A
475-480-13-82	0.00	1.00	12.00	A
475-480-13-83	0.00	1.00	12.00	A
475-480-13-84	0.00	1.00	12.00	A
475-490-04-00	0.00	1.00	12.00	A
475-490-05-00	0.00	1.00	12.00	A
475-490-06-00	0.00	2.00	24.00	A
475-490-12-00	0.00	0.20	2.36	A
475-490-14-00	0.58	0.58	6.96	A
475-490-16-00	0.00	0.24	2.88	A
475-490-17-00	5.99	5.99	71.88	A
475-490-18-00	2.01	2.01	24.12	A
478-141-03-00	0.90	0.00	0.00	B
478-141-04-00	3.15	31.50	378.00	A
478-141-07-00	2.96	29.60	355.20	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
478-142-05-00	0.67	22.78	273.36	A
478-142-06-00	1.00	34.00	408.00	A
478-143-12-00	0.58	6.96	83.52	A
478-143-14-00	0.67	8.04	96.48	A
478-143-15-00	0.00	3.80	45.64	A
478-143-17-00	0.00	0.00	0.00	B
478-143-18-00	1.48	31.08	372.96	A
478-143-19-00	1.89	39.69	476.28	A
478-160-03-00	1.00	1.00	12.00	A
478-160-08-00	0.00	0.00	0.00	B
478-160-09-00	0.00	0.00	0.00	B
478-160-19-00	1.00	0.00	0.00	B
478-160-20-00	1.13	0.00	0.00	B
478-160-21-00	0.00	0.00	0.00	B
478-160-22-00	1.90	3.80	45.60	A
478-160-24-00	0.90	1.80	21.60	A
478-160-28-00	1.15	0.00	0.00	B
478-160-29-00	0.97	1.94	23.28	A
478-160-30-00	2.02	4.04	48.48	A
478-160-32-00	0.64	0.00	0.00	B
478-160-33-00	0.54	0.54	6.48	A
478-160-34-00	3.09	6.18	74.16	A
478-171-06-00	0.00	1.00	12.00	A
478-171-08-00	0.00	1.00	12.00	A
478-171-09-00	0.00	1.00	12.00	A
478-171-10-00	0.00	1.00	12.00	A
478-171-11-00	0.00	1.00	12.00	A
478-171-14-00	1.46	30.66	367.92	A
478-171-15-00	1.81	0.00	0.00	B
478-172-01-00	0.67	1.34	16.08	A
478-180-01-00	0.00	1.00	12.00	A
478-180-02-00	0.00	1.00	12.00	A
478-180-03-00	0.00	1.00	12.00	A
478-180-04-00	0.00	1.00	12.00	A
478-180-05-00	0.00	1.00	12.00	A
478-180-06-00	0.00	1.00	12.00	A
478-180-07-00	0.00	1.00	12.00	A
478-180-10-00	0.00	1.00	12.00	A
478-180-11-00	0.00	1.00	12.00	A
478-180-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
478-180-13-00	0.00	1.00	12.00	A
478-180-14-00	0.00	1.00	12.00	A
478-180-15-00	0.00	1.00	12.00	A
478-180-16-00	0.00	1.00	12.00	A
478-180-17-00	0.00	1.00	12.00	A
478-180-18-00	0.00	1.00	12.00	A
478-180-19-00	0.00	1.00	12.00	A
478-180-20-00	0.00	1.00	12.00	A
478-180-21-00	0.00	1.00	12.00	A
478-180-22-00	0.00	1.00	12.00	A
478-180-23-00	0.00	1.00	12.00	A
478-180-24-00	0.00	1.00	12.00	A
478-180-26-00	0.00	1.00	12.00	A
478-180-28-00	0.00	1.00	12.00	A
478-180-29-00	0.00	1.00	12.00	A
478-180-30-00	0.00	1.00	12.00	A
478-180-31-00	0.00	1.00	12.00	A
478-180-34-00	0.00	1.00	12.00	A
478-180-36-00	0.00	1.00	12.00	A
478-180-37-00	0.00	1.00	12.00	A
478-180-38-00	0.00	1.00	12.00	A
478-180-39-00	0.64	1.00	12.00	A
478-180-40-00	0.00	1.00	12.00	A
478-180-41-00	0.00	1.00	12.00	A
478-180-47-00	0.00	1.00	12.00	A
478-180-48-00	1.00	0.00	0.00	B
478-190-20-00	0.91	9.20	110.40	A
478-190-21-00	0.00	0.93	11.18	A
478-190-22-00	0.00	0.36	4.36	A
478-190-25-00	0.00	4.44	53.28	A
478-190-26-00	0.00	0.94	11.24	A
478-190-30-00	0.00	1.00	12.00	A
478-190-31-00	0.00	2.00	24.00	A
478-190-35-00	0.00	1.20	14.40	A
478-190-36-00	0.00	2.00	24.00	A
478-190-37-00	0.56	0.00	0.00	B
478-190-38-00	1.19	1.19	14.28	A
478-190-39-00	0.00	1.00	12.00	A
478-190-40-00	0.00	1.00	12.00	A
478-190-41-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
478-190-43-00	2.05	4.10	49.20	A
478-200-02-00	0.62	1.00	12.00	A
478-200-04-00	0.80	1.00	12.00	A
478-200-05-00	0.00	1.00	12.00	A
478-200-06-00	0.64	1.00	12.00	A
478-200-09-00	0.00	1.00	12.00	A
478-200-10-00	0.56	0.00	0.00	B
478-200-18-00	0.00	0.00	0.00	B
478-200-19-00	0.00	0.00	0.00	B
478-200-20-00	0.00	1.00	12.00	A
478-200-22-00	0.00	1.00	12.00	A
478-200-24-00	0.00	0.00	0.00	B
478-200-25-00	0.55	0.00	0.00	B
478-200-26-00	0.00	0.00	0.00	B
478-200-27-00	0.00	0.00	0.00	B
478-200-31-00	0.00	0.00	0.00	B
478-200-32-00	1.33	1.00	12.00	A
478-200-33-00	0.00	0.00	0.00	B
478-200-34-00	0.00	0.00	0.00	B
478-200-35-00	0.00	0.00	0.00	B
478-200-36-00	0.00	0.00	0.00	B
478-200-37-00	0.00	1.00	12.00	A
478-200-38-00	0.00	1.00	12.00	A
478-200-39-00	0.76	1.00	12.00	A
478-200-40-00	0.00	1.00	12.00	A
478-200-41-00	0.00	1.00	12.00	A
478-200-42-00	0.00	1.00	12.00	A
478-200-43-00	0.00	1.00	12.00	A
478-200-44-00	0.00	1.00	12.00	A
478-200-45-00	0.00	1.00	12.00	A
478-200-46-00	0.00	1.00	12.00	A
478-200-47-00	0.00	0.00	0.00	B
478-200-48-00	0.00	0.00	0.00	B
478-200-49-00	0.00	0.00	0.00	B
478-200-50-00	0.00	0.00	0.00	B
478-200-51-00	0.00	1.00	12.00	A
478-200-52-00	0.56	0.00	0.00	B
478-210-06-00	1.11	1.00	12.00	A
478-210-07-00	1.08	1.00	12.00	A
478-210-08-00	2.69	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
478-210-09-00	0.00	1.00	12.00	A
478-210-10-00	0.00	1.00	12.00	A
478-210-11-00	0.97	1.00	12.00	A
478-210-14-00	0.00	1.00	12.00	A
478-210-15-00	0.00	0.00	0.00	B
478-210-16-00	0.00	1.00	12.00	A
478-210-17-00	0.00	0.00	0.00	B
478-210-18-00	0.00	0.00	0.00	B
478-210-19-00	0.00	0.00	0.00	B
478-210-20-00	0.00	0.00	0.00	B
478-210-21-00	4.97	0.00	0.00	B
478-220-01-00	1.07	1.00	12.00	A
478-220-02-00	0.85	1.20	14.40	A
478-220-04-00	1.00	1.00	12.00	A
478-220-05-00	1.03	1.00	12.00	A
478-220-06-00	1.03	1.00	12.00	A
478-220-07-00	1.04	1.00	12.00	A
478-220-08-00	1.05	1.00	12.00	A
478-220-09-00	1.06	1.00	12.00	A
478-220-10-00	0.51	1.00	12.00	A
478-220-11-00	0.51	1.00	12.00	A
478-220-12-00	1.02	1.00	12.00	A
478-220-15-00	1.05	0.00	0.00	B
478-220-16-00	1.06	0.00	0.00	B
478-220-18-00	1.09	0.00	0.00	B
478-220-19-00	1.07	1.00	12.00	A
478-220-20-00	1.02	1.00	12.00	A
478-220-21-00	0.00	1.00	12.00	A
478-220-22-00	0.69	1.20	14.40	A
478-220-23-00	0.00	0.00	0.00	B
478-220-24-00	0.00	1.00	12.00	A
478-220-27-00	0.71	1.00	12.00	A
478-220-28-00	1.78	1.00	12.00	A
478-220-29-00	0.00	0.00	0.00	B
478-220-30-00	0.77	0.00	0.00	B
478-220-31-00	0.00	0.00	0.00	B
478-220-32-00	0.00	0.00	0.00	B
478-220-33-00	0.00	0.00	0.00	B
478-220-34-00	0.00	0.00	0.00	B
478-220-36-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
478-220-37-00	0.51	0.00	0.00	B
478-220-38-00	0.00	0.00	0.00	B
478-290-01-00	1.49	31.29	375.48	A
478-290-02-00	0.51	0.00	0.00	B
478-290-03-00	0.00	10.04	120.44	A
478-290-04-00	0.00	1.01	12.12	A
478-290-05-00	0.94	1.88	22.56	A
478-290-06-00	0.00	0.11	1.28	A
478-300-01-00	0.00	1.00	12.00	A
478-300-02-00	0.00	1.00	12.00	A
478-300-03-00	0.00	1.00	12.00	A
478-300-04-00	0.00	1.00	12.00	A
478-300-05-00	0.00	1.00	12.00	A
478-300-06-00	0.00	1.00	12.00	A
478-300-07-00	0.00	1.00	12.00	A
478-300-08-00	0.00	1.00	12.00	A
478-300-09-00	0.00	1.00	12.00	A
478-300-10-00	0.00	1.00	12.00	A
478-300-11-00	0.00	1.00	12.00	A
478-300-12-00	0.00	1.00	12.00	A
478-300-13-00	0.00	1.00	12.00	A
478-300-14-00	0.00	1.00	12.00	A
478-300-15-00	0.00	1.00	12.00	A
478-300-16-00	0.00	0.00	0.00	B
478-300-17-00	0.00	0.00	0.00	B
478-300-18-00	0.00	0.00	0.00	B
478-300-19-00	0.00	0.00	0.00	B
479-012-04-00	0.00	1.90	22.74	A
479-012-05-00	0.61	1.22	14.64	A
479-012-06-00	0.72	15.12	181.44	A
479-012-07-00	0.83	8.30	99.60	A
479-013-03-00	0.53	6.36	76.32	A
479-021-01-00	0.57	11.97	143.64	A
479-021-02-00	2.34	49.14	589.68	A
479-021-03-00	0.66	7.92	95.04	A
479-021-04-00	0.00	3.17	38.04	A
479-021-05-00	5.31	111.51	1,338.12	A
479-021-06-00	0.68	8.16	97.92	A
479-021-07-00	3.26	68.46	821.52	A
479-021-08-00	0.68	14.28	171.36	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-021-09-00	0.00	5.00	60.04	A
479-021-11-00	0.71	24.14	289.68	A
479-021-12-00	0.88	18.48	221.76	A
479-021-13-00	2.09	2.09	25.08	A
479-021-14-00	0.00	2.56	30.74	A
479-021-15-00	0.00	8.67	104.06	A
479-041-18-00	1.93	23.16	277.92	A
479-041-19-00	0.00	7.08	84.92	A
479-042-02-00	0.00	2.00	24.00	A
479-042-03-00	0.00	2.40	28.80	A
479-042-04-00	0.00	1.00	12.00	A
479-042-05-00	0.00	1.00	12.00	A
479-042-06-00	0.00	1.00	12.00	A
479-042-07-00	0.00	1.20	14.40	A
479-042-08-00	0.00	0.32	3.78	A
479-042-11-00	0.00	1.52	18.24	A
479-042-14-00	0.00	2.50	29.98	A
479-042-18-00	0.00	3.02	36.28	A
479-042-19-00	0.00	0.00	0.00	B
479-042-20-00	0.00	3.34	40.06	A
479-042-21-00	0.00	2.00	24.00	A
479-042-22-00	0.00	1.00	12.00	A
479-042-23-00	0.00	1.00	12.00	A
479-042-24-00	0.00	1.00	12.00	A
479-042-25-00	0.00	0.16	1.94	A
479-042-26-00	0.00	1.93	23.18	A
479-042-27-00	0.00	1.68	20.16	A
479-042-29-00	0.00	3.60	43.20	A
479-042-30-00	0.00	2.54	30.48	A
479-042-31-00	0.00	1.39	16.70	A
479-042-32-00	0.00	3.80	45.64	A
479-051-01-00	0.00	1.00	12.00	A
479-051-02-00	0.00	1.00	12.00	A
479-051-04-00	0.00	2.59	31.10	A
479-051-05-00	0.00	1.00	12.00	A
479-051-06-00	0.00	2.47	29.66	A
479-051-07-00	0.00	2.34	28.08	A
479-051-10-00	0.00	2.00	24.00	A
479-051-11-00	0.00	2.39	28.64	A
479-051-12-00	0.00	2.44	29.22	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-051-13-00	0.00	1.44	17.28	A
479-051-14-00	0.00	2.17	26.06	A
479-051-15-00	0.00	1.43	17.12	A
479-051-16-00	0.00	1.21	14.52	A
479-051-19-00	0.00	0.73	8.78	A
479-051-20-00	0.00	1.44	17.28	A
479-051-21-00	0.00	0.00	0.00	B
479-051-22-00	0.00	2.35	28.22	A
479-051-23-00	0.00	2.38	28.50	A
479-051-24-00	0.00	1.00	12.00	A
479-051-25-00	0.00	2.39	28.64	A
479-051-26-00	0.00	2.35	28.22	A
479-051-29-00	0.00	1.43	17.12	A
479-051-32-00	0.00	1.85	22.16	A
479-051-33-00	0.00	2.26	27.06	A
479-051-34-00	0.00	2.40	28.80	A
479-051-35-00	0.00	1.00	12.00	A
479-052-01-00	0.00	0.00	0.00	B
479-052-02-00	0.00	0.00	0.00	B
479-052-03-00	0.00	0.00	0.00	B
479-052-06-00	0.00	2.66	31.96	A
479-052-07-00	0.00	2.82	33.84	A
479-052-08-00	0.00	4.98	59.72	A
479-052-10-00	0.00	0.46	5.56	A
479-052-11-00	0.00	5.02	60.18	A
479-052-12-00	0.00	3.84	46.10	A
479-052-13-00	0.00	0.64	7.68	A
479-052-14-00	0.00	0.76	9.06	A
479-052-15-00	0.00	0.00	0.00	B
479-052-16-00	0.00	1.66	19.86	A
479-052-17-00	0.00	2.72	32.68	A
479-052-18-00	0.00	3.14	37.72	A
479-052-19-00	0.00	2.24	26.88	A
479-061-02-00	0.00	9.52	114.24	A
479-062-15-00	0.00	15.03	180.32	A
479-062-18-00	0.52	6.24	74.88	A
479-062-19-00	0.51	6.12	73.44	A
479-062-20-00	0.00	8.38	100.54	A
479-062-21-00	0.00	0.00	0.00	B
479-062-22-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-062-26-00	0.00	6.51	78.12	A
479-062-30-00	0.00	0.00	0.00	B
479-062-32-00	0.00	4.71	56.52	A
479-062-33-00	3.37	90.00	1,080.00	A
479-070-08-00	0.00	9.66	115.92	A
479-070-09-00	0.00	8.11	97.26	A
479-070-11-00	0.00	0.00	0.00	B
479-070-14-00	0.00	4.60	55.14	A
479-070-17-00	2.16	73.44	881.28	A
479-070-19-00	0.00	10.21	122.46	A
479-070-27-00	0.00	4.81	57.74	A
479-070-28-00	4.13	49.56	594.72	A
479-070-29-00	0.70	23.80	285.60	A
479-070-30-00	1.04	35.36	424.32	A
479-070-31-00	0.00	0.00	0.00	B
479-070-33-00	0.87	10.44	125.28	A
479-081-01-00	1.03	35.02	420.24	A
479-081-02-00	0.51	6.12	73.44	A
479-081-04-00	0.00	2.99	35.84	A
479-081-05-00	0.00	6.00	72.00	A
479-082-01-00	0.92	11.04	132.48	A
479-082-02-00	0.00	1.00	12.00	A
479-083-01-00	0.00	1.00	12.00	A
479-083-02-00	0.00	1.20	14.40	A
479-083-03-00	0.00	1.00	12.00	A
479-083-04-00	0.00	1.00	12.00	A
479-083-05-00	0.00	1.00	12.00	A
479-083-06-00	0.00	0.00	0.00	B
479-083-07-00	0.00	0.00	0.00	B
479-083-08-00	0.00	0.00	0.00	B
479-084-02-00	0.00	1.00	12.00	A
479-084-03-00	0.00	0.00	0.00	B
479-084-04-00	0.00	0.00	0.00	B
479-084-05-00	0.00	1.00	12.00	A
479-084-06-00	0.00	2.00	24.00	A
479-084-07-00	0.00	1.00	12.00	A
479-084-08-00	0.00	1.00	12.00	A
479-091-01-00	0.00	4.24	50.82	A
479-091-02-00	0.00	1.00	12.00	A
479-092-01-00	0.00	2.17	26.06	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-092-02-00	0.00	2.26	27.12	A
479-092-03-00	0.00	1.48	17.70	A
479-092-04-00	0.00	2.69	32.24	A
479-092-05-00	0.00	2.00	24.00	A
479-092-06-00	0.00	1.20	14.40	A
479-092-07-00	0.00	1.20	14.40	A
479-092-08-00	0.00	1.00	12.00	A
479-093-04-00	0.00	1.56	18.72	A
479-093-07-00	0.00	1.00	12.00	A
479-093-08-00	0.00	1.00	12.00	A
479-093-09-00	0.00	2.00	24.00	A
479-093-11-00	0.00	4.01	48.08	A
479-093-12-00	0.00	2.34	28.08	A
479-093-13-00	0.00	1.00	12.00	A
479-094-01-00	0.00	3.76	45.06	A
479-094-02-00	0.00	2.17	26.06	A
479-094-03-00	0.00	2.40	28.80	A
479-095-01-00	0.00	1.00	12.00	A
479-095-02-00	0.00	1.00	12.00	A
479-095-03-00	0.00	1.00	12.00	A
479-095-04-00	0.00	1.00	12.00	A
479-096-01-00	0.00	2.00	24.00	A
479-096-02-00	0.00	1.00	12.00	A
479-096-03-00	0.00	1.00	12.00	A
479-096-04-00	0.00	1.00	12.00	A
479-096-05-00	0.00	1.00	12.00	A
479-096-06-00	0.00	1.00	12.00	A
479-096-07-00	0.00	1.00	12.00	A
479-096-08-00	0.00	1.00	12.00	A
479-097-01-00	0.00	1.00	12.00	A
479-097-02-00	0.00	1.00	12.00	A
479-097-03-00	0.00	1.00	12.00	A
479-097-04-00	0.00	1.00	12.00	A
479-097-05-00	0.00	1.00	12.00	A
479-097-06-00	0.00	1.00	12.00	A
479-097-07-00	0.00	2.00	24.00	A
479-097-08-00	0.00	2.00	24.00	A
479-100-03-00	0.00	1.00	12.00	A
479-100-04-00	0.00	0.00	0.00	B
479-100-05-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-100-07-00	0.00	1.00	12.00	A
479-100-08-00	0.00	1.00	12.00	A
479-100-09-00	0.00	1.00	12.00	A
479-100-10-00	0.00	1.00	12.00	A
479-100-11-00	0.58	1.00	12.00	A
479-100-12-00	0.00	1.00	12.00	A
479-100-13-00	0.00	2.00	24.00	A
479-100-14-00	0.00	1.00	12.00	A
479-100-15-00	0.00	1.80	21.60	A
479-100-16-00	0.00	2.40	28.80	A
479-100-17-00	0.00	2.00	24.00	A
479-100-18-00	0.64	1.00	12.00	A
479-100-20-00	0.00	1.00	12.00	A
479-110-01-00	0.00	2.40	28.80	A
479-110-02-00	0.00	2.40	28.80	A
479-110-03-00	0.00	2.40	28.80	A
479-110-04-00	0.00	2.40	28.80	A
479-110-05-00	0.00	2.40	28.80	A
479-110-06-00	0.00	2.40	28.80	A
479-110-07-00	0.00	2.40	28.80	A
479-110-08-00	0.00	0.03	0.36	A
479-110-09-00	0.00	2.40	28.80	A
479-110-10-00	0.00	2.40	28.80	A
479-110-11-00	0.00	2.40	28.80	A
479-110-12-00	0.00	2.40	28.80	A
479-110-13-00	0.00	2.40	28.80	A
479-110-14-00	0.00	2.40	28.80	A
479-110-15-00	0.00	2.40	28.80	A
479-110-16-00	0.00	2.40	28.80	A
479-110-17-00	0.00	2.40	28.80	A
479-110-18-00	0.00	2.40	28.80	A
479-110-19-00	0.00	2.40	28.80	A
479-110-20-00	0.00	2.40	28.80	A
479-110-21-00	0.00	2.40	28.80	A
479-110-22-00	0.00	2.40	28.80	A
479-110-23-00	0.00	2.40	28.80	A
479-110-24-00	0.00	2.40	28.80	A
479-110-25-00	0.00	2.40	28.80	A
479-110-26-00	0.00	2.40	28.80	A
479-120-05-00	6.17	100.80	1,209.60	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-120-06-00	3.37	20.22	242.64	A
479-130-03-00	0.00	1.20	14.40	A
479-130-04-00	0.00	1.20	14.40	A
479-130-06-00	0.00	1.00	12.00	A
479-130-13-00	0.00	2.00	24.00	A
479-130-15-00	0.00	1.00	12.00	A
479-130-16-00	0.00	1.20	14.40	A
479-130-17-00	0.00	1.20	14.40	A
479-130-20-00	0.00	1.00	12.00	A
479-130-21-00	0.00	1.00	12.00	A
479-130-22-00	0.00	1.20	14.40	A
479-130-24-00	0.00	2.00	24.00	A
479-130-30-00	0.00	1.00	12.00	A
479-130-33-00	0.00	1.00	12.00	A
479-130-37-00	0.00	1.00	12.00	A
479-130-38-00	0.00	1.20	14.40	A
479-130-40-00	0.00	1.00	12.00	A
479-130-41-00	0.00	2.00	24.00	A
479-130-42-00	0.00	2.00	24.00	A
479-130-43-00	0.00	3.00	36.00	A
479-130-44-00	0.00	1.20	14.40	A
479-130-45-00	0.00	1.00	12.00	A
479-130-48-00	0.00	1.00	12.00	A
479-130-49-00	0.00	1.00	12.00	A
479-130-50-01	0.00	1.00	12.00	A
479-130-50-02	0.00	1.00	12.00	A
479-130-50-03	0.00	1.00	12.00	A
479-130-50-04	0.00	1.00	12.00	A
479-130-50-05	0.00	1.00	12.00	A
479-130-50-06	0.00	1.00	12.00	A
479-130-50-07	0.00	1.00	12.00	A
479-130-50-08	0.00	1.00	12.00	A
479-130-50-09	0.00	1.00	12.00	A
479-130-50-10	0.00	1.00	12.00	A
479-130-50-11	0.00	1.00	12.00	A
479-130-50-12	0.00	1.00	12.00	A
479-130-50-13	0.00	1.00	12.00	A
479-130-50-14	0.00	1.00	12.00	A
479-130-50-15	0.00	1.00	12.00	A
479-130-50-16	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-130-50-17	0.00	1.00	12.00	A
479-130-50-18	0.00	1.00	12.00	A
479-130-50-19	0.00	1.00	12.00	A
479-130-50-20	0.00	1.00	12.00	A
479-130-50-21	0.00	1.00	12.00	A
479-130-50-22	0.00	1.00	12.00	A
479-130-50-23	0.00	1.00	12.00	A
479-130-50-24	0.00	1.00	12.00	A
479-130-50-25	0.00	1.00	12.00	A
479-130-50-26	0.00	1.00	12.00	A
479-130-50-27	0.00	1.00	12.00	A
479-130-50-28	0.00	1.00	12.00	A
479-130-50-29	0.00	1.00	12.00	A
479-130-50-30	0.00	1.00	12.00	A
479-130-51-00	0.00	1.00	12.00	A
479-130-54-00	0.00	2.00	24.00	A
479-130-56-00	0.00	1.00	12.00	A
479-130-57-00	0.53	1.80	21.60	A
479-130-58-01	0.00	1.00	12.00	A
479-130-58-02	0.00	1.00	12.00	A
479-130-58-03	0.00	1.00	12.00	A
479-130-58-04	0.00	1.00	12.00	A
479-130-60-00	0.00	1.00	12.00	A
479-130-63-00	0.00	1.00	12.00	A
479-130-64-00	0.00	0.00	0.00	B
479-130-65-00	0.00	0.00	0.00	B
479-140-02-00	0.00	2.00	24.00	A
479-140-03-00	0.00	1.00	12.00	A
479-140-06-00	0.00	1.00	12.00	A
479-140-07-00	0.00	1.00	12.00	A
479-140-08-00	0.00	2.00	24.00	A
479-140-10-00	0.00	3.60	43.20	A
479-140-12-01	0.00	1.00	12.00	A
479-140-12-02	0.00	1.00	12.00	A
479-140-12-03	0.00	1.00	12.00	A
479-140-12-04	0.00	1.00	12.00	A
479-140-12-05	0.00	1.00	12.00	A
479-140-12-06	0.00	1.00	12.00	A
479-140-14-00	0.00	1.00	12.00	A
479-140-15-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-140-16-00	0.00	1.80	21.60	A
479-140-18-00	0.00	2.40	28.80	A
479-140-19-00	0.00	1.80	21.60	A
479-140-22-00	0.00	1.00	12.00	A
479-140-23-00	0.00	1.20	14.40	A
479-140-24-00	0.00	1.00	12.00	A
479-140-25-00	0.00	1.00	12.00	A
479-140-26-00	0.00	1.00	12.00	A
479-140-31-00	0.00	1.00	12.00	A
479-140-32-00	0.00	1.00	12.00	A
479-140-33-00	0.00	2.00	24.00	A
479-140-34-00	0.00	0.00	0.00	B
479-140-35-00	0.00	4.80	57.60	A
479-140-36-00	0.00	2.40	28.80	A
479-140-37-00	0.00	1.00	12.00	A
479-140-38-00	0.00	0.00	0.00	B
479-141-01-00	0.00	0.00	0.00	B
479-141-02-00	0.00	0.00	0.00	B
479-141-03-00	0.00	0.00	0.00	B
479-141-04-00	0.00	0.00	0.00	B
479-141-05-00	0.00	0.00	0.00	B
479-141-06-00	0.00	0.00	0.00	B
479-141-07-00	0.00	0.00	0.00	B
479-141-08-00	0.00	0.00	0.00	B
479-141-09-00	0.00	0.00	0.00	B
479-141-10-00	0.00	0.00	0.00	B
479-141-11-00	0.00	0.00	0.00	B
479-141-12-00	0.00	0.00	0.00	B
479-141-13-00	0.57	0.00	0.00	B
479-151-01-00	0.00	2.00	24.00	A
479-151-02-00	0.00	0.00	0.00	B
479-151-03-00	0.00	0.00	0.00	B
479-151-04-00	0.00	0.00	0.00	B
479-151-05-00	0.00	0.00	0.00	B
479-151-06-00	0.00	0.00	0.00	B
479-151-08-00	0.00	0.00	0.00	B
479-151-10-00	0.00	1.00	12.00	A
479-151-11-00	0.00	1.00	12.00	A
479-151-12-00	0.00	1.00	12.00	A
479-151-15-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-151-16-00	0.00	1.00	12.00	A
479-151-20-00	0.00	2.00	24.00	A
479-151-21-00	0.00	1.39	16.70	A
479-151-22-00	0.00	2.00	24.00	A
479-151-23-00	0.00	1.20	14.40	A
479-151-24-00	0.00	1.00	12.00	A
479-151-25-00	0.00	1.00	12.00	A
479-151-26-00	0.00	1.00	12.00	A
479-151-27-00	0.00	1.00	12.00	A
479-151-29-00	0.00	0.00	0.00	B
479-151-30-00	0.00	0.00	0.00	B
479-151-33-00	0.00	0.00	0.00	B
479-151-34-00	0.00	0.00	0.00	B
479-152-01-00	0.00	0.00	0.00	B
479-152-02-00	0.00	1.00	12.00	A
479-152-03-00	0.00	1.00	12.00	A
479-152-04-00	0.00	0.00	0.00	B
479-152-05-00	0.00	0.00	0.00	B
479-152-06-00	0.00	0.00	0.00	B
479-152-07-00	0.00	0.00	0.00	B
479-152-08-00	0.00	0.00	0.00	B
479-152-09-00	0.00	0.00	0.00	B
479-152-11-00	0.00	1.00	12.00	A
479-152-12-00	0.00	0.00	0.00	B
479-152-13-00	0.00	0.00	0.00	B
479-152-14-00	0.00	0.00	0.00	B
479-152-15-00	0.00	0.00	0.00	B
479-152-16-00	0.00	0.00	0.00	B
479-152-18-00	0.00	1.20	14.40	A
479-152-19-00	0.00	0.60	7.20	A
479-152-20-00	0.00	2.00	24.00	A
479-160-01-00	0.00	1.20	14.40	A
479-160-02-00	0.00	0.00	0.00	B
479-160-03-00	0.00	0.00	0.00	B
479-160-04-00	0.00	0.00	0.00	B
479-160-05-00	0.00	0.00	0.00	B
479-160-07-00	0.00	1.00	12.00	A
479-160-08-00	0.00	1.00	12.00	A
479-160-09-00	0.00	1.00	12.00	A
479-160-11-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-160-12-00	0.00	1.00	12.00	A
479-160-13-00	0.00	1.00	12.00	A
479-160-14-00	0.50	0.00	0.00	B
479-160-15-00	0.00	0.00	0.00	B
479-160-16-00	0.00	1.20	14.40	A
479-160-17-00	0.00	1.00	12.00	A
479-160-18-00	0.00	1.00	12.00	A
479-160-19-00	0.00	1.00	12.00	A
479-160-20-00	0.00	1.00	12.00	A
479-160-21-00	0.00	1.00	12.00	A
479-160-22-00	0.00	1.00	12.00	A
479-160-23-00	0.00	1.00	12.00	A
479-160-24-00	0.00	1.00	12.00	A
479-160-26-00	0.00	1.00	12.00	A
479-160-27-00	0.00	1.00	12.00	A
479-160-29-00	0.00	1.20	14.40	A
479-160-30-00	0.00	0.00	0.00	B
479-160-31-00	0.00	0.00	0.00	B
479-160-32-00	0.00	1.00	12.00	A
479-160-33-00	0.00	0.00	0.00	B
479-160-34-00	0.00	1.00	12.00	A
479-160-35-00	0.00	1.00	12.00	A
479-160-36-00	0.00	1.00	12.00	A
479-160-37-00	0.00	0.00	0.00	B
479-160-38-00	0.00	0.00	0.00	B
479-160-42-00	0.00	1.00	12.00	A
479-160-46-00	0.00	1.20	14.40	A
479-160-47-00	0.00	1.00	12.00	A
479-160-48-00	0.00	1.00	12.00	A
479-170-01-00	0.00	2.00	24.00	A
479-170-02-00	0.00	1.00	12.00	A
479-170-03-00	0.00	1.00	12.00	A
479-170-04-00	0.00	1.00	12.00	A
479-170-06-00	0.00	1.00	12.00	A
479-170-07-00	0.50	1.00	12.00	A
479-170-09-00	0.00	1.00	12.00	A
479-170-10-00	0.00	1.00	12.00	A
479-170-11-00	0.00	1.00	12.00	A
479-170-12-00	0.00	1.00	12.00	A
479-170-13-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-170-14-00	0.00	1.00	12.00	A
479-170-15-00	0.00	1.00	12.00	A
479-170-16-00	0.00	0.00	0.00	B
479-190-01-00	2.31	2.31	27.72	A
479-190-02-00	0.00	1.00	12.00	A
479-190-05-00	1.28	1.00	12.00	A
479-190-06-00	1.45	1.00	12.00	A
479-190-09-00	0.59	1.00	12.00	A
479-190-11-00	0.00	1.00	12.00	A
479-190-14-00	1.48	1.00	12.00	A
479-190-15-00	0.79	1.00	12.00	A
479-190-19-00	0.00	1.20	14.40	A
479-190-20-00	0.00	1.00	12.00	A
479-190-22-00	0.00	0.70	8.40	A
479-190-29-00	0.00	1.00	12.00	A
479-190-30-00	0.00	1.00	12.00	A
479-190-31-00	0.00	1.00	12.00	A
479-190-33-00	0.00	2.00	24.00	A
479-190-34-00	0.00	0.70	8.40	A
479-190-35-00	0.00	0.00	0.00	B
479-200-01-00	0.75	1.00	12.00	A
479-200-02-00	0.71	1.20	14.40	A
479-200-03-00	0.54	1.00	12.00	A
479-200-04-00	0.70	1.20	14.40	A
479-200-05-00	0.70	1.20	14.40	A
479-200-06-00	0.65	1.00	12.00	A
479-200-07-00	0.00	1.20	14.40	A
479-200-08-00	0.00	2.00	24.00	A
479-210-04-00	0.00	1.00	12.00	A
479-210-05-00	0.53	7.20	86.40	A
479-210-10-00	0.00	1.20	14.40	A
479-210-11-00	0.58	1.20	14.40	A
479-210-12-00	0.00	2.40	28.80	A
479-210-13-00	0.00	2.40	28.80	A
479-210-14-00	0.00	1.00	12.00	A
479-210-20-00	0.59	1.00	12.00	A
479-210-21-00	0.59	1.00	12.00	A
479-210-22-00	0.00	2.40	28.80	A
479-210-23-00	0.00	1.00	12.00	A
479-210-24-00	0.00	3.00	36.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-210-25-00	0.00	2.40	28.80	A
479-210-26-00	0.00	1.00	12.00	A
479-210-27-00	0.00	1.00	12.00	A
479-210-28-00	0.00	1.00	12.00	A
479-210-29-00	0.00	1.00	12.00	A
479-210-31-00	0.00	2.00	24.00	A
479-210-32-00	0.00	1.00	12.00	A
479-210-33-00	0.00	4.20	50.40	A
479-210-40-00	0.00	1.00	12.00	A
479-210-41-00	0.00	1.00	12.00	A
479-210-42-00	0.00	1.00	12.00	A
479-210-44-00	0.00	1.00	12.00	A
479-210-45-00	0.00	2.00	24.00	A
479-210-46-00	0.00	1.00	12.00	A
479-210-47-00	0.00	1.00	12.00	A
479-210-48-00	0.00	1.00	12.00	A
479-220-01-00	0.00	1.00	12.00	A
479-220-02-00	0.00	1.00	12.00	A
479-220-03-00	0.00	2.00	24.00	A
479-220-05-00	0.00	1.00	12.00	A
479-220-06-00	0.00	1.20	14.40	A
479-220-07-00	0.00	1.00	12.00	A
479-220-08-00	0.00	1.20	14.40	A
479-220-10-00	0.69	0.00	0.00	B
479-220-11-00	0.00	1.00	12.00	A
479-220-12-00	0.00	1.00	12.00	A
479-220-14-00	0.00	1.00	12.00	A
479-220-19-00	0.00	1.00	12.00	A
479-220-21-00	0.00	2.00	24.00	A
479-220-22-00	0.00	1.00	12.00	A
479-220-24-00	0.00	2.00	24.00	A
479-220-26-00	0.00	0.00	0.00	B
479-220-27-00	0.00	1.20	14.40	A
479-220-28-00	0.00	2.00	24.00	A
479-220-29-00	0.00	2.00	24.00	A
479-220-30-00	0.00	2.00	24.00	A
479-220-31-00	0.00	2.00	24.00	A
479-220-34-00	0.00	2.00	24.00	A
479-220-35-00	0.00	2.00	24.00	A
479-220-38-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-220-39-00	0.00	1.00	12.00	A
479-230-01-00	0.50	1.00	12.00	A
479-230-02-00	0.00	4.20	50.40	A
479-230-03-00	0.50	1.20	14.40	A
479-230-08-00	0.00	2.00	24.00	A
479-230-09-00	0.00	1.00	12.00	A
479-230-11-00	0.00	1.00	12.00	A
479-230-16-00	0.00	2.00	24.00	A
479-230-17-00	0.00	2.00	24.00	A
479-230-19-00	0.00	1.00	12.00	A
479-230-21-00	0.00	1.20	14.40	A
479-230-22-00	0.00	2.00	24.00	A
479-230-23-00	0.00	2.00	24.00	A
479-230-24-00	0.52	1.00	12.00	A
479-230-25-00	0.00	2.00	24.00	A
479-230-26-00	1.21	4.80	57.60	A
479-230-27-00	0.00	2.00	24.00	A
479-230-28-00	0.00	2.00	24.00	A
479-230-29-00	0.00	2.00	24.00	A
479-230-30-00	0.00	2.00	24.00	A
479-230-31-00	0.00	1.00	12.00	A
479-230-32-00	0.00	1.00	12.00	A
479-230-33-00	0.00	1.00	12.00	A
479-230-34-00	0.00	1.00	12.00	A
479-230-35-00	0.00	1.00	12.00	A
479-230-36-00	0.00	1.00	12.00	A
479-230-37-00	0.00	1.00	12.00	A
479-230-38-00	0.00	1.00	12.00	A
479-230-39-00	0.00	1.00	12.00	A
479-230-40-00	0.00	1.00	12.00	A
479-230-41-00	0.00	1.00	12.00	A
479-230-42-00	0.00	1.00	12.00	A
479-230-43-00	0.00	0.00	0.00	B
479-230-44-00	0.00	0.00	0.00	B
479-240-03-00	0.88	0.00	0.00	B
479-240-04-00	0.73	1.00	12.00	A
479-240-05-00	1.46	1.00	12.00	A
479-240-06-00	3.69	3.69	44.28	A
479-240-07-00	0.00	1.00	12.00	A
479-240-08-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-240-09-00	0.00	1.00	12.00	A
479-240-12-00	0.00	1.00	12.00	A
479-240-14-00	0.00	1.00	12.00	A
479-240-16-00	0.00	1.00	12.00	A
479-240-17-00	0.00	1.00	12.00	A
479-240-18-00	0.00	1.00	12.00	A
479-240-19-00	0.00	1.00	12.00	A
479-250-05-00	0.00	2.00	24.00	A
479-250-06-00	0.00	1.20	14.40	A
479-250-07-00	0.00	1.20	14.40	A
479-250-08-00	0.00	2.00	24.00	A
479-250-09-00	0.00	1.20	14.40	A
479-250-10-00	0.00	1.00	12.00	A
479-250-12-00	0.00	1.00	12.00	A
479-250-15-00	0.00	2.00	24.00	A
479-250-17-00	0.00	1.00	12.00	A
479-250-18-00	0.00	1.20	14.40	A
479-250-20-00	0.00	1.00	12.00	A
479-250-22-00	0.00	1.00	12.00	A
479-250-23-00	0.00	2.00	24.00	A
479-250-24-00	0.00	1.00	12.00	A
479-250-26-00	0.00	1.00	12.00	A
479-250-28-00	0.00	1.00	12.00	A
479-250-30-00	0.00	1.00	12.00	A
479-250-31-00	0.00	1.20	14.40	A
479-250-32-00	0.00	1.00	12.00	A
479-250-33-00	0.56	1.00	12.00	A
479-250-34-00	0.00	1.00	12.00	A
479-250-35-00	0.00	1.20	14.40	A
479-250-36-00	0.00	1.00	12.00	A
479-250-38-00	0.00	0.00	0.00	B
479-250-41-00	0.00	1.00	12.00	A
479-250-43-00	0.66	1.00	12.00	A
479-260-06-00	0.00	1.00	12.00	A
479-260-07-00	0.00	1.00	12.00	A
479-260-08-00	0.00	1.00	12.00	A
479-260-09-00	0.65	1.00	12.00	A
479-260-10-00	0.00	1.80	21.60	A
479-260-11-00	0.00	1.80	21.60	A
479-260-13-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-260-14-00	0.00	2.00	24.00	A
479-260-15-00	0.00	1.00	12.00	A
479-260-16-00	0.00	1.00	12.00	A
479-260-17-00	0.00	1.00	12.00	A
479-260-20-00	0.00	2.00	24.00	A
479-260-21-00	0.00	2.00	24.00	A
479-260-22-00	0.00	1.20	14.40	A
479-260-23-00	0.00	1.20	14.40	A
479-260-24-00	0.00	1.20	14.40	A
479-260-28-00	0.00	1.00	12.00	A
479-260-29-00	0.00	2.00	24.00	A
479-260-31-00	0.00	1.00	12.00	A
479-260-32-00	0.00	0.00	0.00	B
479-260-33-00	0.00	1.00	12.00	A
479-260-34-00	0.00	1.00	12.00	A
479-260-35-00	0.00	1.00	12.00	A
479-260-36-00	0.00	1.00	12.00	A
479-260-37-00	0.00	1.00	12.00	A
479-260-38-00	0.00	1.00	12.00	A
479-260-39-00	0.00	1.00	12.00	A
479-260-40-00	0.00	1.00	12.00	A
479-260-41-00	0.00	1.00	12.00	A
479-260-42-00	0.00	1.00	12.00	A
479-260-43-00	0.00	1.00	12.00	A
479-260-44-00	0.00	1.00	12.00	A
479-260-45-00	0.00	1.00	12.00	A
479-260-46-00	0.00	1.00	12.00	A
479-260-47-00	0.00	0.00	0.00	B
479-271-03-00	0.00	1.00	12.00	A
479-271-04-00	0.00	1.00	12.00	A
479-271-05-00	0.85	2.40	28.80	A
479-271-08-00	0.00	1.20	14.40	A
479-271-09-00	0.00	1.20	14.40	A
479-271-12-00	0.00	1.00	12.00	A
479-271-18-00	0.50	1.00	12.00	A
479-271-19-00	0.65	1.00	12.00	A
479-271-20-00	0.00	2.00	24.00	A
479-271-27-00	0.00	1.20	14.40	A
479-271-28-00	0.00	2.00	24.00	A
479-271-29-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-271-30-00	0.00	1.00	12.00	A
479-271-32-00	0.00	1.00	12.00	A
479-271-33-00	0.00	1.00	12.00	A
479-272-03-00	0.00	1.00	12.00	A
479-272-04-00	0.00	1.00	12.00	A
479-272-06-00	0.00	1.80	21.60	A
479-272-07-00	0.00	2.00	24.00	A
479-272-08-00	0.00	2.00	24.00	A
479-272-09-00	0.00	2.00	24.00	A
479-272-11-00	0.00	0.00	0.00	B
479-272-13-00	0.00	0.00	0.00	B
479-272-14-00	0.00	1.00	12.00	A
479-272-15-00	0.00	1.00	12.00	A
479-272-16-00	0.00	1.00	12.00	A
479-272-17-00	0.00	2.00	24.00	A
479-280-01-00	0.00	1.00	12.00	A
479-280-02-00	0.00	1.00	12.00	A
479-280-03-00	0.00	1.00	12.00	A
479-280-04-00	0.00	1.00	12.00	A
479-280-05-00	0.00	1.00	12.00	A
479-280-06-00	0.00	1.00	12.00	A
479-280-07-00	0.00	1.00	12.00	A
479-280-08-00	0.00	1.00	12.00	A
479-280-09-00	0.00	1.00	12.00	A
479-280-10-00	0.00	1.00	12.00	A
479-280-11-00	0.00	1.00	12.00	A
479-280-12-00	0.00	1.00	12.00	A
479-280-13-00	0.00	1.00	12.00	A
479-280-14-00	0.00	1.00	12.00	A
479-280-15-00	0.00	1.00	12.00	A
479-291-03-00	0.00	1.00	12.00	A
479-291-04-00	0.00	1.00	12.00	A
479-291-05-00	0.00	1.00	12.00	A
479-291-06-00	0.00	1.00	12.00	A
479-291-07-00	0.00	1.00	12.00	A
479-291-08-00	0.00	1.00	12.00	A
479-291-11-00	3.46	3.46	41.52	A
479-291-12-00	0.00	1.00	12.00	A
479-292-01-00	0.00	1.00	12.00	A
479-292-02-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-292-03-00	0.00	1.00	12.00	A
479-292-04-00	0.00	1.00	12.00	A
479-292-05-00	0.00	1.00	12.00	A
479-292-06-00	0.00	1.00	12.00	A
479-292-07-00	0.00	1.00	12.00	A
479-292-08-00	0.00	1.00	12.00	A
479-292-09-00	0.00	1.00	12.00	A
479-300-10-00	0.00	1.00	12.00	A
479-300-11-00	0.00	1.00	12.00	A
479-300-12-00	0.00	1.00	12.00	A
479-300-13-00	0.00	1.00	12.00	A
479-300-14-00	0.00	1.00	12.00	A
479-300-15-00	0.00	1.00	12.00	A
479-300-16-00	0.00	1.00	12.00	A
479-300-17-00	0.00	1.00	12.00	A
479-300-18-00	0.00	1.00	12.00	A
479-300-19-00	0.00	1.00	12.00	A
479-300-20-00	0.00	1.00	12.00	A
479-300-21-00	0.00	1.00	12.00	A
479-300-22-00	0.00	1.00	12.00	A
479-300-23-00	0.00	1.00	12.00	A
479-300-24-00	0.00	1.00	12.00	A
479-300-25-00	0.00	1.00	12.00	A
479-300-26-00	0.00	1.00	12.00	A
479-300-27-00	0.00	1.00	12.00	A
479-300-28-00	0.00	1.00	12.00	A
479-300-29-00	0.00	1.00	12.00	A
479-300-30-00	0.00	1.00	12.00	A
479-311-01-00	0.00	1.00	12.00	A
479-311-02-00	0.67	1.00	12.00	A
479-311-03-00	0.00	1.00	12.00	A
479-311-04-00	0.00	1.00	12.00	A
479-311-05-00	0.00	1.00	12.00	A
479-311-06-00	0.00	0.00	0.00	B
479-312-01-00	0.00	1.00	12.00	A
479-312-02-00	1.07	1.00	12.00	A
479-312-03-00	0.00	1.00	12.00	A
479-312-04-00	0.00	1.00	12.00	A
479-312-05-00	0.00	1.00	12.00	A
479-312-06-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-312-07-00	0.00	1.00	12.00	A
479-312-08-00	0.00	1.20	14.40	A
479-312-09-00	0.00	1.20	14.40	A
479-312-10-00	0.00	0.00	0.00	B
479-312-11-00	0.00	1.00	12.00	A
479-312-12-00	0.00	0.00	0.00	B
479-312-13-00	0.52	0.00	0.00	B
479-312-15-00	0.00	0.00	0.00	B
479-312-16-00	0.96	0.00	0.00	B
479-312-17-00	1.02	0.00	0.00	B
479-320-02-00	0.00	1.80	21.60	A
479-320-08-00	0.00	0.00	0.00	B
479-320-12-00	1.60	0.00	0.00	B
479-320-15-00	0.00	1.00	12.00	A
479-320-16-00	0.00	1.20	14.40	A
479-320-17-00	0.00	1.20	14.40	A
479-320-18-00	0.00	1.00	12.00	A
479-320-20-00	1.07	1.00	12.00	A
479-320-21-00	0.00	1.00	12.00	A
479-320-24-00	0.00	1.00	12.00	A
479-320-25-00	0.00	1.00	12.00	A
479-320-26-00	0.00	1.00	12.00	A
479-320-27-00	0.00	1.00	12.00	A
479-320-28-00	0.00	1.00	12.00	A
479-320-29-00	0.00	1.00	12.00	A
479-320-30-00	0.00	1.00	12.00	A
479-320-31-00	0.00	1.00	12.00	A
479-320-32-00	0.00	1.00	12.00	A
479-320-33-00	0.00	1.00	12.00	A
479-320-34-00	0.00	1.00	12.00	A
479-320-35-00	0.00	1.00	12.00	A
479-320-36-00	0.00	1.00	12.00	A
479-320-37-00	0.00	1.00	12.00	A
479-320-38-00	0.00	1.00	12.00	A
479-320-39-00	0.00	1.00	12.00	A
479-320-40-00	0.00	1.00	12.00	A
479-320-41-00	0.00	1.00	12.00	A
479-320-42-00	0.00	1.00	12.00	A
479-320-43-00	0.00	1.00	12.00	A
479-320-44-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-320-45-00	0.00	1.00	12.00	A
479-320-46-00	0.00	1.00	12.00	A
479-320-47-00	0.00	1.00	12.00	A
479-320-48-00	0.00	1.00	12.00	A
479-320-49-00	0.00	1.00	12.00	A
479-320-50-00	0.00	1.00	12.00	A
479-320-51-00	0.00	1.00	12.00	A
479-320-52-00	0.00	1.00	12.00	A
479-320-53-00	0.00	1.00	12.00	A
479-330-04-00	9.60	9.60	115.20	A
479-340-02-00	0.00	1.00	12.00	A
479-340-03-00	0.00	1.00	12.00	A
479-340-04-00	0.00	1.00	12.00	A
479-340-05-00	0.00	1.00	12.00	A
479-340-09-00	0.00	2.00	24.00	A
479-340-15-00	0.00	1.00	12.00	A
479-340-16-00	0.00	1.20	14.40	A
479-340-17-00	0.00	1.00	12.00	A
479-340-18-00	0.00	1.00	12.00	A
479-340-19-00	0.00	1.00	12.00	A
479-340-20-00	0.00	1.00	12.00	A
479-340-21-00	0.00	1.00	12.00	A
479-340-22-00	0.00	1.00	12.00	A
479-340-23-00	0.00	1.00	12.00	A
479-340-24-00	0.00	1.00	12.00	A
479-340-25-00	0.00	1.00	12.00	A
479-340-26-00	0.00	1.00	12.00	A
479-340-27-00	0.00	1.00	12.00	A
479-340-30-00	0.00	1.00	12.00	A
479-340-31-00	0.00	1.00	12.00	A
479-340-35-00	0.00	1.00	12.00	A
479-340-36-00	0.00	1.20	14.40	A
479-340-37-00	0.00	1.20	14.40	A
479-340-38-00	0.00	1.00	12.00	A
479-340-39-00	0.00	1.00	12.00	A
479-340-40-00	0.00	1.00	12.00	A
479-340-41-00	0.00	1.00	12.00	A
479-340-43-00	0.00	2.00	24.00	A
479-340-44-00	0.00	2.00	24.00	A
479-340-45-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-340-46-00	0.00	1.00	12.00	A
479-340-48-00	0.00	1.00	12.00	A
479-340-49-00	0.00	1.00	12.00	A
479-340-51-00	0.00	1.20	14.40	A
479-340-53-00	0.00	1.00	12.00	A
479-340-54-00	0.00	0.00	0.00	B
479-340-55-00	0.00	0.00	0.00	B
479-340-56-00	0.00	1.00	12.00	A
479-350-02-00	0.00	1.00	12.00	A
479-350-04-00	0.00	1.00	12.00	A
479-350-05-00	0.00	1.00	12.00	A
479-350-06-00	0.00	1.00	12.00	A
479-350-07-00	0.00	0.00	0.00	B
479-350-13-00	0.00	2.00	24.00	A
479-350-14-00	0.00	1.80	21.60	A
479-350-15-00	0.00	1.00	12.00	A
479-350-16-00	0.00	1.00	12.00	A
479-350-18-00	0.00	1.00	12.00	A
479-350-21-00	0.00	2.00	24.00	A
479-350-23-00	0.00	2.00	24.00	A
479-350-25-00	0.00	1.20	14.40	A
479-350-26-00	0.65	1.00	12.00	A
479-350-27-00	0.00	0.36	4.32	A
479-360-01-00	0.00	2.00	24.00	A
479-360-02-00	0.00	2.00	24.00	A
479-360-03-00	0.00	1.00	12.00	A
479-360-05-00	0.00	1.00	12.00	A
479-360-06-00	0.00	1.00	12.00	A
479-360-07-00	0.00	2.00	24.00	A
479-371-01-00	0.00	1.00	12.00	A
479-371-02-00	0.00	1.00	12.00	A
479-371-04-00	0.00	1.00	12.00	A
479-371-05-00	0.00	1.00	12.00	A
479-372-01-00	0.00	1.00	12.00	A
479-372-02-00	0.00	1.00	12.00	A
479-372-03-00	0.00	1.00	12.00	A
479-372-04-00	0.00	1.00	12.00	A
479-373-01-00	0.00	1.00	12.00	A
479-373-02-00	0.00	1.00	12.00	A
479-373-03-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-381-03-00	0.00	1.00	12.00	A
479-381-04-00	0.00	1.00	12.00	A
479-381-05-00	0.00	1.00	12.00	A
479-381-06-00	0.00	2.00	24.00	A
479-381-07-00	0.00	2.00	24.00	A
479-381-08-00	0.00	1.00	12.00	A
479-381-09-00	0.00	1.00	12.00	A
479-381-11-00	0.00	1.00	12.00	A
479-381-12-00	0.00	1.00	12.00	A
479-381-13-00	0.00	2.00	24.00	A
479-381-14-00	0.00	2.00	24.00	A
479-381-15-00	0.00	1.00	12.00	A
479-381-18-00	0.00	1.00	12.00	A
479-381-19-00	0.00	1.00	12.00	A
479-381-20-00	0.00	1.00	12.00	A
479-381-21-00	0.00	1.00	12.00	A
479-381-22-00	0.00	1.00	12.00	A
479-381-23-00	0.00	1.00	12.00	A
479-381-24-00	0.00	1.20	14.40	A
479-381-25-00	0.00	1.20	14.40	A
479-381-26-00	0.00	1.00	12.00	A
479-381-29-00	0.00	1.00	12.00	A
479-381-30-00	0.00	1.00	12.00	A
479-381-31-00	0.00	1.00	12.00	A
479-381-32-00	0.00	1.00	12.00	A
479-381-33-00	0.00	0.00	0.00	B
479-381-61-00	0.00	1.00	12.00	A
479-381-62-00	0.00	1.00	12.00	A
479-381-64-00	0.00	0.00	0.00	B
479-381-65-00	0.00	0.00	0.00	B
479-383-01-00	0.00	1.00	12.00	A
479-383-02-00	0.00	2.00	24.00	A
479-383-03-00	0.00	1.00	12.00	A
479-383-04-00	0.00	1.20	14.40	A
479-383-06-00	0.00	1.00	12.00	A
479-383-07-00	0.00	1.00	12.00	A
479-383-08-00	0.00	1.00	12.00	A
479-383-10-00	0.00	1.00	12.00	A
479-383-11-00	0.00	2.00	24.00	A
479-383-12-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-383-13-00	0.00	2.00	24.00	A
479-383-16-00	0.00	2.00	24.00	A
479-383-17-00	0.00	1.00	12.00	A
479-383-20-00	0.00	2.00	24.00	A
479-383-22-00	0.00	1.00	12.00	A
479-383-24-00	0.00	1.00	12.00	A
479-383-25-00	0.00	1.00	12.00	A
479-383-26-00	0.00	1.00	12.00	A
479-383-27-00	0.00	1.00	12.00	A
479-383-28-00	0.00	1.00	12.00	A
479-383-29-00	0.00	1.00	12.00	A
479-383-30-00	0.00	1.00	12.00	A
479-383-31-00	0.00	1.00	12.00	A
479-383-32-00	0.00	1.00	12.00	A
479-383-33-00	0.00	1.00	12.00	A
479-383-34-00	0.00	1.00	12.00	A
479-383-39-00	0.00	1.00	12.00	A
479-383-40-00	0.00	1.00	12.00	A
479-383-42-00	0.00	0.00	0.00	B
479-383-44-00	0.00	1.00	12.00	A
479-383-45-00	0.00	1.00	12.00	A
479-383-46-00	0.00	1.00	12.00	A
479-383-47-00	0.00	1.00	12.00	A
479-383-48-00	0.00	2.00	24.00	A
479-383-49-00	0.00	1.00	12.00	A
479-383-50-00	0.00	1.00	12.00	A
479-383-51-00	0.00	2.00	24.00	A
479-383-52-00	0.00	1.00	12.00	A
479-383-53-00	0.00	1.00	12.00	A
479-384-01-00	0.00	1.00	12.00	A
479-384-02-00	0.00	1.00	12.00	A
479-384-03-00	0.00	1.20	14.40	A
479-384-04-00	0.00	1.20	14.40	A
479-384-05-00	0.00	1.20	14.40	A
479-384-06-00	0.00	1.00	12.00	A
479-384-07-00	0.00	1.20	14.40	A
479-384-08-00	0.00	1.00	12.00	A
479-384-09-00	0.00	1.00	12.00	A
479-384-10-00	0.00	2.00	24.00	A
479-384-11-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-384-12-00	0.00	2.00	24.00	A
479-384-13-00	0.00	2.00	24.00	A
479-384-14-00	0.00	2.00	24.00	A
479-384-15-00	0.00	2.00	24.00	A
479-384-16-00	0.00	1.00	12.00	A
479-384-17-00	0.00	1.00	12.00	A
479-384-18-00	0.00	1.00	12.00	A
479-384-19-00	0.00	1.20	14.40	A
479-401-01-00	0.00	0.00	0.00	B
479-401-02-00	0.00	1.00	12.00	A
479-401-03-00	0.00	1.00	12.00	A
479-401-04-00	0.00	1.00	12.00	A
479-401-05-00	0.55	1.00	12.00	A
479-402-16-00	0.00	0.00	0.00	B
479-402-18-00	0.00	0.00	0.00	B
479-402-19-00	0.00	0.00	0.00	B
479-402-21-00	0.00	0.00	0.00	B
479-402-22-00	0.00	0.00	0.00	B
479-404-01-00	0.00	0.00	0.00	B
479-404-02-00	0.00	0.00	0.00	B
479-404-03-00	0.00	0.00	0.00	B
479-404-04-00	0.00	0.00	0.00	B
479-404-05-00	0.00	0.00	0.00	B
479-404-06-00	0.00	0.00	0.00	B
479-404-07-00	0.00	0.00	0.00	B
479-404-08-00	0.00	0.00	0.00	B
479-404-09-00	0.00	0.00	0.00	B
479-404-10-00	0.00	0.00	0.00	B
479-404-11-00	0.00	0.00	0.00	B
479-404-12-00	0.00	0.00	0.00	B
479-404-13-00	0.00	0.00	0.00	B
479-404-14-00	0.00	0.00	0.00	B
479-404-15-00	0.00	0.00	0.00	B
479-404-16-00	0.00	0.00	0.00	B
479-404-17-00	0.00	1.00	12.00	A
479-410-08-00	0.00	1.00	12.00	A
479-410-11-00	0.00	2.00	24.00	A
479-410-15-00	0.00	1.00	12.00	A
479-410-17-00	0.00	1.00	12.00	A
479-410-18-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-410-19-00	0.00	1.00	12.00	A
479-410-21-00	0.00	1.00	12.00	A
479-410-22-00	0.00	1.00	12.00	A
479-410-27-00	0.00	1.00	12.00	A
479-410-28-00	0.00	1.00	12.00	A
479-410-29-00	0.00	1.00	12.00	A
479-410-32-00	0.00	1.00	12.00	A
479-410-33-00	0.00	1.00	12.00	A
479-410-35-00	0.00	1.00	12.00	A
479-410-37-00	0.00	1.00	12.00	A
479-410-38-00	0.00	1.20	14.40	A
479-410-39-00	0.00	1.20	14.40	A
479-410-43-00	0.00	1.00	12.00	A
479-410-44-00	0.00	1.00	12.00	A
479-410-45-00	0.00	1.00	12.00	A
479-410-46-00	0.00	1.00	12.00	A
479-410-47-00	0.00	1.00	12.00	A
479-410-48-00	0.00	1.00	12.00	A
479-410-49-00	0.00	1.00	12.00	A
479-410-50-00	0.00	1.00	12.00	A
479-410-51-00	0.00	1.00	12.00	A
479-410-52-00	0.00	1.00	12.00	A
479-410-53-00	0.00	1.00	12.00	A
479-410-54-00	0.00	1.00	12.00	A
479-410-55-00	0.00	1.00	12.00	A
479-410-56-00	0.00	1.00	12.00	A
479-410-57-00	0.00	1.00	12.00	A
479-410-58-00	0.00	1.00	12.00	A
479-410-59-00	0.00	1.00	12.00	A
479-410-60-00	0.00	0.00	0.00	B
479-410-61-00	0.00	0.00	0.00	B
479-420-01-00	0.00	1.00	12.00	A
479-420-02-00	0.00	1.00	12.00	A
479-420-03-00	0.00	1.00	12.00	A
479-420-04-00	0.00	1.20	14.40	A
479-420-05-00	0.00	1.00	12.00	A
479-420-06-00	0.00	1.00	12.00	A
479-420-07-00	0.00	1.00	12.00	A
479-420-08-00	0.00	1.00	12.00	A
479-420-09-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-420-10-00	0.00	1.00	12.00	A
479-420-11-00	0.00	1.00	12.00	A
479-420-12-00	0.00	1.00	12.00	A
479-420-13-00	0.00	1.00	12.00	A
479-420-14-00	0.00	1.00	12.00	A
479-420-15-00	0.00	1.00	12.00	A
479-420-16-00	0.00	1.00	12.00	A
479-420-17-00	0.00	1.00	12.00	A
479-420-18-00	0.00	1.00	12.00	A
479-420-19-00	0.00	1.00	12.00	A
479-420-25-00	0.00	1.00	12.00	A
479-420-26-00	0.00	1.00	12.00	A
479-420-27-00	0.00	2.00	24.00	A
479-420-28-00	0.00	2.00	24.00	A
479-420-29-00	0.00	2.00	24.00	A
479-420-30-00	0.00	1.00	12.00	A
479-420-32-00	0.00	1.00	12.00	A
479-420-33-00	0.00	1.00	12.00	A
479-420-39-00	0.00	1.00	12.00	A
479-420-40-00	0.00	1.00	12.00	A
479-420-42-00	0.00	1.00	12.00	A
479-420-43-00	0.00	1.00	12.00	A
479-420-48-00	0.00	0.00	0.00	B
479-420-50-00	0.00	1.00	12.00	A
479-420-52-00	0.00	1.00	12.00	A
479-420-53-00	0.00	1.00	12.00	A
479-420-54-00	0.00	1.00	12.00	A
479-420-55-00	0.00	1.00	12.00	A
479-420-56-00	0.00	1.00	12.00	A
479-420-57-00	0.00	1.00	12.00	A
479-420-58-00	0.00	1.00	12.00	A
479-420-59-00	0.00	1.00	12.00	A
479-420-60-00	0.00	1.00	12.00	A
479-420-61-00	0.00	1.00	12.00	A
479-420-62-00	0.00	0.00	0.00	B
479-431-01-00	0.00	1.00	12.00	A
479-431-02-00	0.00	1.00	12.00	A
479-431-03-00	0.00	1.00	12.00	A
479-431-04-00	0.00	1.00	12.00	A
479-431-05-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-432-01-00	0.00	1.00	12.00	A
479-432-02-00	0.00	1.00	12.00	A
479-432-03-00	0.00	1.00	12.00	A
479-432-04-00	0.00	1.00	12.00	A
479-432-05-00	0.00	1.00	12.00	A
479-432-06-00	0.00	1.00	12.00	A
479-432-07-00	0.00	1.00	12.00	A
479-432-08-00	0.00	1.00	12.00	A
479-432-09-00	0.00	1.00	12.00	A
479-432-16-00	0.00	1.00	12.00	A
479-432-18-00	0.00	1.00	12.00	A
479-432-19-00	0.00	1.00	12.00	A
479-432-23-00	0.00	1.00	12.00	A
479-432-24-00	0.00	1.00	12.00	A
479-432-25-00	0.00	1.00	12.00	A
479-432-26-00	0.00	1.00	12.00	A
479-432-29-00	0.00	1.00	12.00	A
479-432-31-00	0.00	1.00	12.00	A
479-432-32-00	0.00	1.00	12.00	A
479-432-37-00	0.00	1.20	14.40	A
479-432-38-00	0.00	1.00	12.00	A
479-432-39-00	0.00	1.00	12.00	A
479-432-40-00	0.00	1.00	12.00	A
479-432-42-00	0.00	1.00	12.00	A
479-432-44-00	0.00	1.00	12.00	A
479-432-46-00	0.00	1.00	12.00	A
479-432-48-00	0.00	1.00	12.00	A
479-432-49-00	0.00	2.98	35.78	A
479-432-50-00	0.00	1.00	12.00	A
479-432-51-00	0.00	1.00	12.00	A
479-432-52-00	0.00	2.00	24.00	A
479-432-53-00	0.00	1.00	12.00	A
479-432-54-00	0.00	1.00	12.00	A
479-441-02-00	0.00	2.00	24.00	A
479-441-03-00	0.00	1.00	12.00	A
479-441-04-00	0.00	1.00	12.00	A
479-441-05-00	0.00	1.00	12.00	A
479-441-06-00	0.00	1.00	12.00	A
479-441-07-00	0.00	1.00	12.00	A
479-441-09-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-441-10-00	0.00	1.00	12.00	A
479-441-11-00	0.00	1.00	12.00	A
479-441-12-00	0.00	1.00	12.00	A
479-441-13-00	0.00	1.00	12.00	A
479-441-14-00	0.00	1.00	12.00	A
479-441-15-00	0.00	1.00	12.00	A
479-441-16-00	0.00	1.00	12.00	A
479-441-17-00	0.00	1.00	12.00	A
479-441-18-00	0.00	1.00	12.00	A
479-441-19-00	0.00	1.00	12.00	A
479-441-20-00	0.00	1.00	12.00	A
479-441-21-00	0.00	1.00	12.00	A
479-441-22-00	0.00	1.00	12.00	A
479-441-23-00	0.00	1.00	12.00	A
479-441-24-00	0.00	2.00	24.00	A
479-441-25-00	0.00	1.00	12.00	A
479-441-26-00	0.00	1.00	12.00	A
479-441-27-00	0.00	1.00	12.00	A
479-441-28-00	0.00	1.00	12.00	A
479-441-29-00	0.00	1.00	12.00	A
479-441-30-00	0.00	2.00	24.00	A
479-441-31-00	0.00	1.00	12.00	A
479-442-01-00	0.00	1.00	12.00	A
479-442-33-00	0.00	1.00	12.00	A
479-442-35-00	0.00	1.00	12.00	A
479-442-36-00	1.23	1.00	12.00	A
479-450-04-00	0.00	1.00	12.00	A
479-450-05-00	0.00	1.00	12.00	A
479-450-06-00	0.00	1.00	12.00	A
479-450-08-00	0.70	1.00	12.00	A
479-450-12-00	0.00	1.00	12.00	A
479-450-13-00	0.00	1.00	12.00	A
479-450-14-00	0.00	1.00	12.00	A
479-450-15-00	0.00	1.00	12.00	A
479-450-16-00	0.00	1.00	12.00	A
479-450-17-00	0.00	1.00	12.00	A
479-450-21-00	0.00	1.00	12.00	A
479-450-22-00	0.00	1.00	12.00	A
479-450-25-00	0.00	1.00	12.00	A
479-450-26-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-450-27-00	0.00	2.00	24.00	A
479-450-29-00	0.00	1.00	12.00	A
479-450-30-00	0.00	1.00	12.00	A
479-450-32-00	0.00	1.00	12.00	A
479-450-33-00	0.00	1.00	12.00	A
479-450-34-00	0.00	1.00	12.00	A
479-450-35-00	0.00	1.00	12.00	A
479-450-40-00	0.00	2.40	28.80	A
479-450-42-00	0.00	1.00	12.00	A
479-450-43-00	0.00	1.00	12.00	A
479-450-46-00	0.00	1.00	12.00	A
479-450-48-00	0.50	1.00	12.00	A
479-450-49-00	0.00	1.00	12.00	A
479-450-54-00	0.00	1.00	12.00	A
479-450-55-00	0.00	2.00	24.00	A
479-450-56-00	0.00	1.00	12.00	A
479-450-57-00	0.00	1.00	12.00	A
479-450-58-00	0.00	1.00	12.00	A
479-450-59-00	0.00	2.00	24.00	A
479-450-60-00	0.00	1.00	12.00	A
479-450-61-00	0.00	1.00	12.00	A
479-450-62-00	0.00	1.00	12.00	A
479-450-63-00	0.00	2.00	24.00	A
479-450-64-00	0.00	2.00	24.00	A
479-450-65-00	0.00	2.00	24.00	A
479-460-08-00	0.00	2.00	24.00	A
479-460-09-00	0.00	1.00	12.00	A
479-460-10-00	0.00	1.20	14.40	A
479-460-11-00	0.00	2.00	24.00	A
479-460-13-00	6.41	6.41	76.92	A
479-470-01-00	0.70	1.00	12.00	A
479-470-02-00	0.00	1.00	12.00	A
479-470-03-00	1.30	1.20	14.40	A
479-470-09-01	0.00	1.00	12.00	A
479-470-09-02	0.00	1.00	12.00	A
479-470-09-03	0.00	1.00	12.00	A
479-470-09-04	0.00	1.00	12.00	A
479-470-09-05	0.00	1.00	12.00	A
479-470-09-06	0.00	1.00	12.00	A
479-470-09-07	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-470-09-08	0.00	1.00	12.00	A
479-470-09-09	0.00	1.00	12.00	A
479-470-09-10	0.00	1.00	12.00	A
479-470-09-11	0.00	1.00	12.00	A
479-470-09-12	0.00	1.00	12.00	A
479-470-09-13	0.00	1.00	12.00	A
479-470-09-14	0.00	1.00	12.00	A
479-470-09-15	0.00	1.00	12.00	A
479-470-09-16	0.00	1.00	12.00	A
479-470-09-17	0.00	1.00	12.00	A
479-481-07-00	0.00	1.00	12.00	A
479-481-08-00	0.00	1.00	12.00	A
479-481-09-00	0.00	1.00	12.00	A
479-481-10-00	0.00	1.00	12.00	A
479-481-11-00	0.00	1.00	12.00	A
479-481-12-00	0.00	1.00	12.00	A
479-481-13-00	0.00	1.00	12.00	A
479-481-14-00	0.00	1.00	12.00	A
479-481-15-00	0.00	1.00	12.00	A
479-481-16-00	0.00	1.00	12.00	A
479-481-17-00	0.00	1.00	12.00	A
479-481-18-00	0.00	1.00	12.00	A
479-481-19-00	0.00	1.00	12.00	A
479-481-20-00	0.00	0.00	0.00	B
479-481-21-00	0.00	0.00	0.00	B
479-481-22-00	0.00	0.00	0.00	B
479-482-06-00	6.27	37.62	451.44	A
479-483-01-00	0.00	1.20	14.40	A
479-483-02-00	0.00	1.00	12.00	A
479-483-03-00	0.00	2.00	24.00	A
479-483-04-00	0.00	2.00	24.00	A
479-483-06-00	0.63	1.00	12.00	A
479-483-07-00	0.65	1.00	12.00	A
479-483-08-00	0.68	1.00	12.00	A
479-483-09-00	0.68	1.00	12.00	A
479-483-10-00	0.89	1.00	12.00	A
479-483-23-00	0.00	1.00	12.00	A
479-483-24-00	0.00	1.00	12.00	A
479-483-25-00	0.00	1.00	12.00	A
479-483-26-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-483-27-00	0.00	1.00	12.00	A
479-483-28-00	0.00	1.00	12.00	A
479-483-29-00	0.00	0.00	0.00	B
479-483-30-00	0.00	0.00	0.00	B
479-483-31-00	0.00	0.00	0.00	B
479-483-32-00	0.00	0.00	0.00	B
479-483-33-00	0.52	1.00	12.00	A
479-483-36-00	0.00	1.00	12.00	A
479-483-37-00	0.00	1.00	12.00	A
479-483-38-00	0.00	1.00	12.00	A
479-491-02-00	0.00	1.00	12.00	A
479-491-08-00	0.74	1.00	12.00	A
479-491-11-00	0.00	1.00	12.00	A
479-491-12-00	0.00	1.00	12.00	A
479-491-13-00	0.00	1.00	12.00	A
479-491-14-00	0.00	1.20	14.40	A
479-491-15-00	0.00	1.00	12.00	A
479-491-16-00	0.00	1.00	12.00	A
479-491-17-00	0.00	1.00	12.00	A
479-491-18-00	0.00	1.00	12.00	A
479-491-19-00	0.00	1.00	12.00	A
479-491-20-00	0.00	1.00	12.00	A
479-491-23-00	0.00	1.00	12.00	A
479-491-24-00	0.00	1.00	12.00	A
479-491-25-00	0.00	1.00	12.00	A
479-491-26-00	0.00	1.00	12.00	A
479-491-27-00	0.00	1.00	12.00	A
479-491-28-00	0.00	1.00	12.00	A
479-492-01-00	0.00	1.00	12.00	A
479-492-02-00	0.00	2.00	24.00	A
479-492-03-00	0.00	1.00	12.00	A
479-492-04-00	0.00	1.00	12.00	A
479-492-05-00	0.00	1.20	14.40	A
479-492-07-00	0.60	1.00	12.00	A
479-492-08-00	0.00	1.00	12.00	A
479-492-09-00	0.00	1.00	12.00	A
479-492-10-00	0.55	1.00	12.00	A
479-492-11-00	0.00	1.00	12.00	A
479-492-12-00	0.00	1.00	12.00	A
479-492-13-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-501-05-00	0.73	1.80	21.60	A
479-501-06-00	0.00	1.20	14.40	A
479-501-12-00	0.00	1.00	12.00	A
479-501-24-00	0.00	1.00	12.00	A
479-501-25-00	0.00	1.20	14.40	A
479-501-27-00	0.00	1.00	12.00	A
479-501-33-00	0.00	1.00	12.00	A
479-501-35-00	1.66	0.00	0.00	B
479-501-36-00	0.55	0.00	0.00	B
479-502-01-00	0.00	1.00	12.00	A
479-502-02-00	0.00	1.00	12.00	A
479-502-03-00	0.00	1.00	12.00	A
479-502-04-00	0.00	1.00	12.00	A
479-502-05-00	0.00	1.00	12.00	A
479-502-08-00	0.00	1.00	12.00	A
479-502-10-00	0.00	1.20	14.40	A
479-502-12-00	0.00	0.00	0.00	B
479-502-14-00	0.00	1.00	12.00	A
479-511-01-00	0.00	1.00	12.00	A
479-511-03-00	0.00	1.00	12.00	A
479-511-04-00	0.00	1.00	12.00	A
479-511-05-00	0.00	1.00	12.00	A
479-511-06-00	0.00	1.00	12.00	A
479-511-07-00	0.00	1.00	12.00	A
479-511-08-00	0.00	0.00	0.00	B
479-511-14-00	0.00	1.00	12.00	A
479-512-01-00	0.00	1.00	12.00	A
479-512-02-00	0.00	1.00	12.00	A
479-512-03-00	0.00	1.00	12.00	A
479-512-04-00	0.00	1.00	12.00	A
479-512-05-00	0.00	1.00	12.00	A
479-512-06-00	0.00	1.00	12.00	A
479-512-07-00	0.00	1.00	12.00	A
479-512-08-00	0.00	1.00	12.00	A
479-512-09-00	0.62	1.00	12.00	A
479-512-10-00	0.00	1.00	12.00	A
479-512-11-00	0.00	1.00	12.00	A
479-512-12-00	0.00	1.00	12.00	A
479-512-13-00	0.00	1.00	12.00	A
479-512-14-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-512-15-00	0.00	1.00	12.00	A
479-512-16-00	0.00	1.00	12.00	A
479-512-17-00	0.00	1.00	12.00	A
479-512-18-00	0.00	1.00	12.00	A
479-512-19-00	0.00	1.00	12.00	A
479-512-20-00	0.00	1.00	12.00	A
479-512-21-00	0.00	1.00	12.00	A
479-512-22-00	0.00	1.00	12.00	A
479-512-23-00	0.00	1.00	12.00	A
479-512-24-00	0.00	1.00	12.00	A
479-512-25-00	0.00	1.00	12.00	A
479-512-26-00	0.00	1.00	12.00	A
479-512-27-00	0.00	1.00	12.00	A
479-512-28-00	0.00	1.00	12.00	A
479-512-29-00	0.00	1.00	12.00	A
479-512-30-00	0.00	1.00	12.00	A
479-512-31-00	0.00	1.00	12.00	A
479-520-01-00	0.00	1.00	12.00	A
479-520-02-00	0.00	1.00	12.00	A
479-520-03-00	0.00	1.00	12.00	A
479-520-04-00	0.00	1.00	12.00	A
479-520-05-00	0.00	1.00	12.00	A
479-520-06-00	0.00	1.00	12.00	A
479-520-07-00	0.00	1.00	12.00	A
479-520-08-00	0.00	1.00	12.00	A
479-520-09-00	0.00	1.00	12.00	A
479-520-10-00	0.00	1.00	12.00	A
479-520-11-00	0.00	1.00	12.00	A
479-520-12-00	0.00	1.00	12.00	A
479-520-13-00	0.00	1.00	12.00	A
479-520-14-00	0.00	1.00	12.00	A
479-520-15-00	0.00	1.00	12.00	A
479-520-16-00	0.00	1.00	12.00	A
479-520-17-00	0.00	1.00	12.00	A
479-520-18-00	0.00	1.00	12.00	A
479-520-19-00	0.00	1.00	12.00	A
479-520-20-00	0.00	1.00	12.00	A
479-520-21-00	0.00	1.00	12.00	A
479-520-22-00	0.00	1.00	12.00	A
479-520-23-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
479-520-24-00	0.00	1.00	12.00	A
479-520-25-00	0.00	1.00	12.00	A
479-520-26-00	0.00	1.00	12.00	A
479-520-27-00	0.00	1.00	12.00	A
479-520-28-00	0.00	1.00	12.00	A
479-520-29-00	0.00	1.00	12.00	A
479-520-30-00	0.00	1.00	12.00	A
479-520-31-00	0.00	1.00	12.00	A
479-520-32-00	0.00	1.00	12.00	A
479-520-33-00	0.00	1.00	12.00	A
479-520-34-00	0.00	1.00	12.00	A
479-530-01-00	0.00	1.00	12.00	A
479-530-02-00	0.00	1.00	12.00	A
479-530-03-00	0.00	1.00	12.00	A
479-530-04-00	0.00	1.00	12.00	A
479-530-05-00	0.00	1.00	12.00	A
479-530-06-00	0.00	1.00	12.00	A
479-530-07-00	0.00	0.00	0.00	B
480-021-01-00	0.00	1.20	14.40	A
480-021-02-00	0.00	1.20	14.40	A
480-021-03-00	0.00	1.80	21.60	A
480-021-04-00	0.00	1.80	21.60	A
480-021-05-00	0.00	2.00	24.00	A
480-021-22-00	0.00	0.00	0.00	B
480-021-23-00	0.00	2.40	28.80	A
480-021-24-00	0.00	4.80	57.60	A
480-021-72-00	0.00	0.00	0.00	B
480-021-73-00	0.00	9.21	110.56	A
480-021-74-00	0.00	0.00	0.00	B
480-021-75-00	0.00	4.80	57.60	A
480-021-76-00	0.00	6.60	79.20	A
480-021-77-00	0.00	0.00	0.00	B
480-021-78-00	0.00	2.91	34.88	A
480-021-79-00	0.00	0.00	0.00	B
480-021-80-00	0.00	0.30	3.60	A
480-021-89-00	0.93	31.62	379.44	A
480-021-91-00	10.05	120.60	1,447.20	A
480-021-92-00	3.85	80.85	970.20	A
480-021-93-00	0.54	18.36	220.32	A
480-021-94-00	0.56	11.76	141.12	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-041-01-00	0.00	3.32	39.80	A
480-041-02-00	0.00	1.20	14.40	A
480-041-03-00	0.00	1.20	14.40	A
480-041-04-00	0.00	1.20	14.40	A
480-041-06-00	0.00	1.20	14.40	A
480-041-10-00	0.00	0.44	5.28	A
480-041-11-00	0.00	0.00	0.00	B
480-041-12-00	0.00	0.31	3.74	A
480-041-13-00	0.00	1.00	12.00	A
480-041-14-00	0.00	0.42	4.98	A
480-041-15-00	0.00	0.33	3.96	A
480-041-16-00	0.00	0.00	0.00	B
480-041-17-00	0.00	0.16	1.88	A
480-041-18-00	0.00	1.57	18.84	A
480-041-22-00	0.00	0.17	2.08	A
480-041-24-00	0.00	0.95	11.44	A
480-041-25-00	0.00	0.55	6.62	A
480-041-26-00	0.00	1.00	12.00	A
480-041-27-00	0.00	1.86	22.32	A
480-042-01-00	0.00	0.34	4.02	A
480-042-02-00	0.00	0.00	0.00	B
480-042-03-00	0.00	0.32	3.84	A
480-042-04-00	0.00	1.86	22.32	A
480-042-05-00	0.00	1.79	21.44	A
480-042-06-00	0.00	1.88	22.60	A
480-042-07-00	0.00	1.92	23.04	A
480-042-08-00	0.00	1.20	14.40	A
480-042-09-00	0.00	1.00	12.00	A
480-042-10-00	0.00	1.94	23.32	A
480-042-11-00	0.00	1.00	12.00	A
480-042-12-00	0.00	0.00	0.00	B
480-042-13-00	0.00	0.00	0.00	B
480-042-16-00	0.00	0.00	0.00	B
480-042-17-00	0.00	1.54	18.42	A
480-042-18-00	0.00	1.52	18.28	A
480-042-19-00	0.00	2.49	29.88	A
480-042-20-00	0.00	1.46	17.56	A
480-042-21-00	0.00	1.40	16.84	A
480-042-22-00	0.00	2.78	33.40	A
480-042-23-00	0.00	4.51	54.14	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-043-13-00	0.62	7.44	89.28	A
480-043-14-00	0.58	6.96	83.52	A
480-043-15-00	0.00	0.00	0.00	B
480-043-16-00	0.00	10.80	129.60	A
480-043-20-00	1.43	0.00	0.00	B
480-043-21-00	0.89	0.00	0.00	B
480-043-35-00	0.75	33.60	403.20	A
480-043-36-00	0.00	0.55	6.62	A
480-043-38-00	0.00	0.00	0.00	B
480-043-39-00	0.00	48.00	576.00	A
480-043-40-00	0.00	0.64	7.62	A
480-043-41-00	0.00	0.38	4.60	A
480-043-42-00	1.14	50.40	604.80	A
480-081-07-00	0.00	7.60	91.22	A
480-081-09-00	0.00	1.00	12.00	A
480-081-10-00	0.00	1.00	12.00	A
480-081-11-00	0.00	1.20	14.40	A
480-081-12-00	0.00	1.00	12.00	A
480-081-13-00	0.00	0.00	0.00	B
480-081-14-00	0.00	1.20	14.40	A
480-081-15-00	0.00	1.20	14.40	A
480-081-16-00	0.00	2.40	28.80	A
480-081-17-00	0.00	1.00	12.00	A
480-081-18-00	0.00	2.00	24.00	A
480-081-19-00	0.00	4.20	50.40	A
480-081-20-00	0.00	2.36	28.36	A
480-081-21-00	0.00	1.00	12.00	A
480-081-22-00	0.00	5.32	63.78	A
480-081-23-00	0.00	15.13	181.56	A
480-082-01-00	0.00	1.00	12.00	A
480-082-03-00	0.00	1.00	12.00	A
480-082-04-00	0.00	7.20	86.40	A
480-082-05-00	0.00	6.00	72.00	A
480-082-08-00	0.00	1.00	12.00	A
480-082-09-00	0.00	1.80	21.60	A
480-082-10-00	0.00	1.00	12.00	A
480-082-11-00	0.00	1.20	14.40	A
480-082-12-00	0.00	1.20	14.40	A
480-082-13-00	0.00	1.00	12.00	A
480-082-14-00	0.00	3.60	43.20	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-082-18-00	0.00	1.20	14.40	A
480-082-19-00	0.00	1.00	12.00	A
480-082-22-00	0.00	2.00	24.00	A
480-082-23-00	1.06	27.60	331.20	A
480-083-01-00	0.00	1.00	12.00	A
480-083-02-00	0.00	2.00	24.00	A
480-083-03-00	0.00	1.00	12.00	A
480-083-04-00	0.00	1.20	14.40	A
480-083-05-00	0.00	1.00	12.00	A
480-083-06-00	0.00	3.60	43.20	A
480-083-07-00	0.00	7.80	93.60	A
480-083-08-00	0.00	1.00	12.00	A
480-083-09-00	0.00	1.80	21.60	A
480-083-10-00	0.00	1.00	12.00	A
480-083-11-00	0.00	1.20	14.40	A
480-083-12-00	0.00	1.80	21.60	A
480-083-13-00	0.00	1.20	14.40	A
480-083-14-00	0.00	0.00	0.00	B
480-083-15-00	0.00	3.60	43.20	A
480-083-16-00	0.00	1.00	12.00	A
480-083-17-00	0.00	1.00	12.00	A
480-083-18-00	0.00	1.00	12.00	A
480-083-19-00	0.00	1.20	14.40	A
480-083-20-00	0.00	1.20	14.40	A
480-084-03-00	0.00	2.44	29.22	A
480-084-11-00	0.00	1.00	12.00	A
480-084-12-00	0.00	1.00	12.00	A
480-084-13-00	0.00	2.40	28.80	A
480-084-14-00	0.00	1.00	12.00	A
480-084-15-00	0.00	2.26	27.06	A
480-084-16-00	0.00	1.00	12.00	A
480-084-17-00	0.00	1.00	12.00	A
480-084-18-00	0.00	3.00	36.00	A
480-084-22-00	0.00	1.00	12.00	A
480-084-23-00	0.00	0.04	0.50	A
480-084-24-00	0.00	0.43	5.20	A
480-084-25-00	0.00	4.75	57.02	A
480-084-27-00	0.00	0.00	0.00	B
480-084-31-00	0.62	7.44	89.28	A
480-084-32-00	0.00	2.64	31.68	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-084-33-00	0.00	3.11	37.28	A
480-101-04-00	0.00	4.25	50.96	A
480-101-05-00	0.00	4.32	51.84	A
480-101-06-00	0.00	3.59	43.08	A
480-101-07-00	0.00	3.32	39.80	A
480-101-08-00	0.00	1.79	21.44	A
480-101-09-00	0.00	0.00	0.00	B
480-101-10-00	0.00	0.00	0.00	B
480-101-11-00	0.00	5.88	70.58	A
480-101-12-00	0.00	10.27	123.20	A
480-102-02-00	0.00	2.87	34.40	A
480-102-03-00	0.00	2.00	24.04	A
480-102-08-00	0.00	3.00	36.00	A
480-102-09-00	0.00	3.20	38.44	A
480-102-15-00	0.00	1.20	14.40	A
480-102-16-00	0.00	12.00	144.00	A
480-103-03-00	1.04	0.00	0.00	B
480-103-04-00	1.04	0.00	0.00	B
480-104-01-00	0.00	2.40	28.80	A
480-104-02-00	0.00	1.20	14.40	A
480-104-03-00	0.56	10.80	129.60	A
480-104-04-00	1.04	25.20	302.40	A
480-104-05-00	0.00	0.00	0.00	B
480-104-06-00	1.99	38.40	460.80	A
480-105-01-00	0.00	2.70	32.40	A
480-105-02-00	1.14	23.94	287.28	A
480-105-03-00	0.00	1.82	21.88	A
480-105-04-00	0.00	2.21	26.48	A
480-105-05-00	0.00	2.40	28.80	A
480-105-06-00	0.00	2.32	27.78	A
480-105-07-00	0.00	1.20	14.40	A
480-105-08-00	1.71	20.52	246.24	A
480-111-06-00	0.00	0.16	1.92	A
480-111-07-00	0.00	3.30	39.56	A
480-111-08-00	0.00	3.40	40.82	A
480-111-09-00	0.00	3.28	39.30	A
480-111-10-00	0.00	3.23	38.80	A
480-111-11-00	0.00	3.23	38.80	A
480-111-12-00	0.00	2.90	34.76	A
480-111-13-00	0.00	0.79	9.50	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-111-14-00	0.00	0.89	10.64	A
480-111-15-00	0.00	0.92	11.08	A
480-111-16-00	0.00	0.96	11.52	A
480-111-17-00	0.00	0.91	10.94	A
480-111-18-00	0.00	0.92	11.08	A
480-111-19-00	0.00	0.91	10.94	A
480-111-20-00	0.00	0.94	11.22	A
480-111-21-00	0.00	0.92	11.08	A
480-111-22-00	0.00	0.09	1.08	A
480-111-23-00	0.00	0.79	9.50	A
480-111-24-00	0.00	1.06	12.66	A
480-111-25-00	0.00	0.92	11.08	A
480-111-26-00	0.00	1.86	22.32	A
480-111-27-00	0.00	3.26	39.06	A
480-111-28-00	0.00	1.82	21.88	A
480-111-29-00	0.00	0.91	10.94	A
480-111-30-00	0.00	1.62	19.40	A
480-111-31-00	0.00	0.88	10.50	A
480-111-32-00	0.00	4.22	50.58	A
480-111-33-00	0.63	0.63	7.56	A
480-111-34-00	0.92	11.04	132.48	A
480-111-35-00	0.00	5.62	67.38	A
480-111-36-00	0.68	8.16	97.92	A
480-112-01-00	0.85	28.90	346.80	A
480-112-02-00	0.00	2.48	29.72	A
480-112-04-00	0.00	3.04	36.42	A
480-112-05-00	0.00	1.60	19.14	A
480-112-06-00	0.00	4.06	48.66	A
480-112-07-00	0.00	2.99	35.84	A
480-112-08-00	0.00	3.89	46.64	A
480-112-09-00	0.00	3.64	43.62	A
480-112-10-00	0.00	3.72	44.64	A
480-112-11-00	0.00	4.00	47.94	A
480-112-12-00	0.00	3.68	44.20	A
480-112-14-00	0.00	3.30	39.56	A
480-112-16-00	0.72	8.64	103.68	A
480-112-17-00	0.00	1.74	20.88	A
480-131-01-00	0.00	7.27	87.18	A
480-131-03-00	0.00	8.63	103.56	A
480-131-06-00	0.00	6.34	76.02	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-131-07-00	1.00	0.00	0.00	B
480-131-10-00	0.00	3.58	42.90	A
480-131-11-00	0.53	0.53	6.36	A
480-131-12-00	0.64	13.44	161.28	A
480-132-01-00	0.53	18.02	216.24	A
480-132-02-00	0.00	5.46	65.52	A
480-132-03-00	0.00	7.58	90.96	A
480-132-06-00	0.00	1.00	12.00	A
480-132-08-00	0.00	0.00	0.00	B
480-132-09-00	0.62	13.02	156.24	A
480-132-10-00	0.00	3.78	45.36	A
480-132-11-00	0.00	7.20	86.40	A
480-132-12-00	1.08	36.72	440.64	A
480-132-13-00	0.75	15.75	189.00	A
480-132-14-00	1.03	35.02	420.24	A
480-132-15-00	0.76	0.00	0.00	B
480-132-16-00	0.00	1.00	12.00	A
480-132-17-00	0.00	7.20	86.40	A
480-132-19-00	1.04	15.00	180.00	A
480-133-04-00	1.19	40.46	485.52	A
480-133-05-00	0.00	6.55	78.62	A
480-150-03-00	0.00	1.00	12.00	A
480-150-04-00	0.00	2.00	24.00	A
480-150-05-00	0.00	1.00	12.00	A
480-150-06-00	0.00	2.00	24.00	A
480-150-07-00	0.00	2.00	24.00	A
480-150-09-00	0.00	2.00	24.00	A
480-150-10-00	0.00	2.00	24.00	A
480-150-11-00	0.00	2.00	24.00	A
480-150-12-00	0.79	7.80	93.60	A
480-150-13-00	0.00	2.00	24.00	A
480-150-14-00	0.00	1.00	12.00	A
480-150-15-00	0.00	1.20	14.40	A
480-150-18-00	0.00	1.20	14.40	A
480-150-24-00	0.00	1.20	14.40	A
480-150-25-00	0.00	1.00	12.00	A
480-150-26-00	0.00	1.00	12.00	A
480-150-27-00	0.00	1.00	12.00	A
480-150-28-00	0.00	1.80	21.60	A
480-150-30-00	0.68	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-150-31-00	0.00	2.00	24.00	A
480-150-32-00	0.00	1.00	12.00	A
480-150-33-00	0.00	3.60	43.20	A
480-150-34-00	0.00	2.40	28.80	A
480-150-35-00	0.00	2.00	24.00	A
480-150-36-00	0.00	2.00	24.00	A
480-150-38-00	0.00	1.00	12.00	A
480-150-39-00	0.00	2.00	24.00	A
480-150-40-00	0.00	1.00	12.00	A
480-150-41-00	0.00	0.00	0.00	B
480-150-42-00	0.00	1.00	12.00	A
480-150-43-00	0.00	1.00	12.00	A
480-150-44-00	0.00	1.00	12.00	A
480-150-45-00	0.00	1.00	12.00	A
480-150-46-00	0.00	1.20	14.40	A
480-150-47-00	0.00	1.00	12.00	A
480-161-01-00	0.00	1.00	12.00	A
480-161-02-00	0.97	1.20	14.40	A
480-161-03-00	0.00	1.00	12.00	A
480-161-04-00	0.70	11.40	136.80	A
480-161-06-00	0.00	6.60	79.20	A
480-161-09-00	0.00	1.00	12.00	A
480-161-10-00	0.00	1.00	12.00	A
480-161-11-00	0.54	1.00	12.00	A
480-161-12-00	0.00	1.00	12.00	A
480-161-13-00	0.62	10.20	122.40	A
480-162-01-00	0.00	1.20	14.40	A
480-162-02-00	0.00	1.00	12.00	A
480-162-03-00	0.00	1.00	12.00	A
480-162-04-00	0.00	1.00	12.00	A
480-162-05-00	0.00	1.00	12.00	A
480-162-07-00	0.00	1.00	12.00	A
480-162-08-00	0.00	1.00	12.00	A
480-162-10-00	0.00	1.00	12.00	A
480-162-11-00	0.00	1.00	12.00	A
480-162-13-00	0.00	1.00	12.00	A
480-162-14-00	0.00	1.00	12.00	A
480-162-15-00	0.00	1.00	12.00	A
480-162-16-00	0.00	1.00	12.00	A
480-162-17-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-162-22-00	0.00	1.00	12.00	A
480-162-24-00	0.00	1.00	12.00	A
480-162-25-00	0.00	1.00	12.00	A
480-162-28-00	0.00	1.00	12.00	A
480-171-02-00	0.00	1.00	12.00	A
480-171-03-00	0.00	1.80	21.60	A
480-171-08-00	0.00	1.00	12.00	A
480-171-09-00	0.00	1.00	12.00	A
480-171-10-00	0.00	1.20	14.40	A
480-171-11-00	0.00	1.20	14.40	A
480-171-12-00	0.00	1.20	14.40	A
480-171-13-00	0.00	1.20	14.40	A
480-171-14-00	0.00	1.00	12.00	A
480-171-15-00	0.00	1.20	14.40	A
480-171-16-00	0.00	2.00	24.00	A
480-171-17-00	0.00	1.00	12.00	A
480-171-18-00	1.74	30.00	360.00	A
480-172-01-00	0.00	1.00	12.00	A
480-172-02-00	0.00	1.00	12.00	A
480-172-03-00	0.00	1.00	12.00	A
480-172-04-00	0.00	0.00	0.00	B
480-172-05-00	0.00	1.00	12.00	A
480-172-06-00	0.00	1.00	12.00	A
480-172-07-00	0.00	1.00	12.00	A
480-172-08-00	0.00	1.00	12.00	A
480-172-09-00	0.00	2.00	24.00	A
480-172-10-00	0.00	1.20	14.40	A
480-172-11-00	0.00	2.40	28.80	A
480-172-12-00	0.00	1.00	12.00	A
480-172-14-01	0.00	1.00	12.00	A
480-172-14-02	0.00	1.00	12.00	A
480-172-14-03	0.00	1.00	12.00	A
480-172-14-04	0.00	11.00	132.00	A
480-172-14-05	0.00	1.00	12.00	A
480-172-14-06	0.00	1.00	12.00	A
480-172-14-07	0.00	1.00	12.00	A
480-172-14-08	0.00	1.00	12.00	A
480-172-14-09	0.00	1.00	12.00	A
480-172-15-00	0.00	1.00	12.00	A
480-172-16-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-172-17-00	0.00	2.00	24.00	A
480-172-18-00	0.00	2.00	24.00	A
480-172-19-00	0.00	1.00	12.00	A
480-172-20-00	0.00	1.00	12.00	A
480-173-01-00	1.11	1.11	13.32	A
480-173-02-00	0.00	0.13	1.58	A
480-173-03-00	0.00	3.09	37.04	A
480-173-04-00	0.00	0.35	4.16	A
480-174-01-00	1.69	1.69	20.28	A
480-174-02-00	0.00	0.20	2.38	A
480-174-03-00	0.00	0.17	2.00	A
480-174-04-00	0.00	0.19	2.26	A
480-175-01-00	0.00	0.00	0.00	B
480-175-02-00	0.87	0.00	0.00	B
480-175-03-00	0.50	0.00	0.00	B
480-201-01-00	0.00	1.00	12.00	A
480-201-02-00	0.00	1.00	12.00	A
480-201-03-00	0.00	1.00	12.00	A
480-201-04-00	0.00	1.00	12.00	A
480-201-05-00	0.00	1.00	12.00	A
480-201-06-00	0.00	1.00	12.00	A
480-201-07-00	0.00	1.00	12.00	A
480-201-08-00	0.00	1.00	12.00	A
480-201-09-00	0.00	2.00	24.00	A
480-201-10-00	0.00	1.00	12.00	A
480-201-11-00	3.62	3.62	43.44	A
480-202-01-00	0.00	1.00	12.00	A
480-202-02-00	0.00	1.00	12.00	A
480-202-03-00	0.00	1.00	12.00	A
480-202-04-00	0.00	1.00	12.00	A
480-202-05-00	0.00	1.00	12.00	A
480-202-06-00	0.00	1.00	12.00	A
480-202-07-00	0.00	1.20	14.40	A
480-202-08-00	0.00	1.00	12.00	A
480-202-09-00	0.00	2.00	24.00	A
480-202-10-00	0.00	1.00	12.00	A
480-203-01-00	0.69	6.90	82.80	A
480-203-02-00	0.64	21.76	261.12	A
480-203-03-00	0.91	30.94	371.28	A
480-203-05-00	2.29	77.86	934.32	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-221-01-00	0.00	1.00	12.00	A
480-221-02-00	0.00	1.00	12.00	A
480-221-03-00	0.00	1.00	12.00	A
480-221-04-00	0.00	1.00	12.00	A
480-221-06-00	0.00	1.00	12.00	A
480-221-07-00	0.00	1.00	12.00	A
480-221-08-00	0.00	1.00	12.00	A
480-221-09-00	0.00	1.00	12.00	A
480-221-10-00	0.00	1.00	12.00	A
480-221-11-00	0.00	1.00	12.00	A
480-221-12-00	0.00	1.00	12.00	A
480-221-13-00	0.00	1.00	12.00	A
480-221-14-00	0.00	1.00	12.00	A
480-221-15-00	0.00	1.00	12.00	A
480-221-16-00	0.00	1.00	12.00	A
480-221-17-00	0.00	1.00	12.00	A
480-221-18-00	0.00	1.00	12.00	A
480-221-19-00	0.00	1.00	12.00	A
480-221-20-00	0.00	1.00	12.00	A
480-221-21-00	0.00	1.00	12.00	A
480-221-22-00	0.00	1.00	12.00	A
480-221-23-00	0.00	2.00	24.00	A
480-221-24-00	0.00	1.20	14.40	A
480-221-25-00	0.00	1.00	12.00	A
480-221-27-00	0.52	2.40	28.80	A
480-221-28-00	0.00	1.00	12.00	A
480-221-29-00	0.00	2.00	24.00	A
480-221-30-00	0.00	2.00	24.00	A
480-221-31-00	0.00	1.00	12.00	A
480-221-32-00	0.00	0.00	0.00	B
480-221-33-00	0.00	1.00	12.00	A
480-221-34-00	0.00	1.20	14.40	A
480-221-35-00	0.62	1.00	12.00	A
480-221-36-00	0.00	1.00	12.00	A
480-222-01-00	0.00	1.00	12.00	A
480-222-02-00	0.00	1.00	12.00	A
480-222-03-00	0.00	1.00	12.00	A
480-222-04-00	0.00	1.00	12.00	A
480-222-05-00	0.00	1.00	12.00	A
480-222-06-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-222-07-00	0.00	1.00	12.00	A
480-222-08-00	0.00	1.00	12.00	A
480-222-09-00	0.00	1.00	12.00	A
480-222-10-00	0.00	1.00	12.00	A
480-222-11-00	0.00	1.00	12.00	A
480-222-12-00	0.00	1.00	12.00	A
480-222-13-00	0.00	1.00	12.00	A
480-222-14-00	0.00	1.00	12.00	A
480-222-15-00	0.00	1.00	12.00	A
480-223-01-00	0.00	1.00	12.00	A
480-223-02-00	0.00	1.00	12.00	A
480-223-03-00	0.00	1.00	12.00	A
480-223-04-00	0.00	1.00	12.00	A
480-223-05-00	0.00	1.00	12.00	A
480-223-06-00	0.00	1.00	12.00	A
480-223-07-00	0.00	1.00	12.00	A
480-223-08-00	0.00	1.00	12.00	A
480-223-09-00	0.00	1.00	12.00	A
480-223-10-00	0.00	1.00	12.00	A
480-223-11-00	0.00	2.00	24.00	A
480-223-12-00	0.00	2.00	24.00	A
480-223-13-00	0.00	2.00	24.00	A
480-223-14-00	0.00	2.00	24.00	A
480-223-15-00	0.00	1.00	12.00	A
480-224-01-00	0.00	1.00	12.00	A
480-224-02-00	0.00	2.00	24.00	A
480-224-03-00	0.00	2.00	24.00	A
480-224-04-00	0.00	1.20	14.40	A
480-224-05-00	0.00	1.00	12.00	A
480-224-06-00	0.00	1.00	12.00	A
480-224-07-00	0.00	1.80	21.60	A
480-224-08-00	0.58	3.60	43.20	A
480-224-09-00	0.68	2.00	24.00	A
480-224-10-01	0.00	0.00	0.00	B
480-224-10-02	0.00	0.00	0.00	B
480-224-11-00	0.64	1.00	12.00	A
480-231-01-00	0.00	1.00	12.00	A
480-231-02-00	0.00	1.00	12.00	A
480-231-03-00	0.00	1.00	12.00	A
480-231-04-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-231-10-00	0.00	0.00	0.00	B
480-231-11-00	0.00	1.00	12.00	A
480-231-12-00	0.00	1.20	14.40	A
480-231-14-00	0.00	1.00	12.00	A
480-231-15-00	0.00	1.00	12.00	A
480-231-16-00	0.00	1.00	12.00	A
480-231-17-00	0.00	1.00	12.00	A
480-231-18-00	0.00	1.00	12.00	A
480-231-20-00	0.00	1.00	12.00	A
480-231-22-00	0.00	2.00	24.00	A
480-231-24-00	0.00	1.00	12.00	A
480-231-26-00	0.00	1.00	12.00	A
480-231-27-00	0.00	2.00	24.00	A
480-231-28-00	0.00	1.00	12.00	A
480-231-30-00	0.00	2.00	24.00	A
480-231-32-00	0.00	1.00	12.00	A
480-231-33-00	0.00	2.40	28.80	A
480-231-34-00	0.00	0.00	0.00	B
480-232-01-00	0.00	2.00	24.00	A
480-232-02-00	0.00	1.00	12.00	A
480-232-03-00	0.00	1.00	12.00	A
480-232-04-00	0.00	1.00	12.00	A
480-232-06-00	0.00	1.00	12.00	A
480-232-08-00	0.00	1.20	14.40	A
480-232-09-00	0.00	2.00	24.00	A
480-232-12-00	0.00	2.00	24.00	A
480-232-15-00	0.00	1.00	12.00	A
480-232-16-00	0.00	1.20	14.40	A
480-233-01-00	0.00	1.00	12.00	A
480-233-02-00	0.00	1.00	12.00	A
480-233-03-00	0.00	1.20	14.40	A
480-233-04-00	0.00	1.20	14.40	A
480-233-05-00	0.00	1.00	12.00	A
480-233-06-00	0.00	1.00	12.00	A
480-233-07-00	0.00	1.00	12.00	A
480-233-08-00	0.00	1.00	12.00	A
480-233-09-00	0.00	2.00	24.00	A
480-233-10-00	0.00	1.00	12.00	A
480-234-01-00	0.00	1.00	12.00	A
480-234-02-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-234-03-00	0.00	1.20	14.40	A
480-234-04-00	0.00	1.00	12.00	A
480-234-05-00	0.00	1.20	14.40	A
480-234-06-00	0.00	1.00	12.00	A
480-234-07-00	0.00	1.00	12.00	A
480-234-08-00	0.00	1.00	12.00	A
480-234-09-00	0.00	1.00	12.00	A
480-234-10-00	0.00	1.00	12.00	A
480-234-11-00	0.00	1.00	12.00	A
480-234-12-00	0.00	1.00	12.00	A
480-234-13-00	0.00	1.00	12.00	A
480-234-14-00	0.00	1.00	12.00	A
480-234-15-00	0.00	1.00	12.00	A
480-234-16-00	0.00	1.20	14.40	A
480-234-17-00	0.00	1.20	14.40	A
480-235-01-00	0.00	1.20	14.40	A
480-235-02-00	0.00	1.00	12.00	A
480-235-03-00	0.00	1.00	12.00	A
480-235-04-00	0.00	2.00	24.00	A
480-235-05-00	0.00	1.00	12.00	A
480-235-06-00	0.00	1.00	12.00	A
480-235-07-00	0.00	1.00	12.00	A
480-235-08-00	0.00	2.00	24.00	A
480-235-09-00	0.00	1.00	12.00	A
480-235-10-00	0.00	1.00	12.00	A
480-235-11-00	0.00	1.00	12.00	A
480-235-12-00	0.00	1.00	12.00	A
480-235-13-00	0.00	1.00	12.00	A
480-235-14-00	0.00	0.00	0.00	B
480-235-15-00	0.00	1.00	12.00	A
480-235-16-00	0.00	1.00	12.00	A
480-235-17-00	0.00	1.00	12.00	A
480-235-18-00	0.00	1.00	12.00	A
480-235-19-00	0.00	1.00	12.00	A
480-235-20-00	0.00	1.00	12.00	A
480-235-21-00	0.00	0.00	0.00	B
480-261-01-00	0.00	1.00	12.00	A
480-261-02-00	0.00	1.00	12.00	A
480-261-04-00	0.00	1.00	12.00	A
480-261-05-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-261-06-00	0.00	1.00	12.00	A
480-261-08-00	0.00	1.00	12.00	A
480-261-09-00	0.00	1.00	12.00	A
480-261-10-00	0.00	1.00	12.00	A
480-261-11-00	0.00	1.00	12.00	A
480-261-12-00	0.00	1.00	12.00	A
480-261-13-00	0.00	1.00	12.00	A
480-261-14-00	0.00	1.00	12.00	A
480-261-15-00	0.00	1.00	12.00	A
480-261-16-00	0.00	1.00	12.00	A
480-261-18-00	0.00	1.20	14.40	A
480-261-19-00	0.00	1.00	12.00	A
480-261-21-00	1.00	1.00	12.00	A
480-261-22-00	0.00	0.00	0.00	B
480-262-01-00	0.00	1.00	12.00	A
480-262-04-00	0.00	2.40	28.80	A
480-262-05-00	0.00	2.40	28.80	A
480-262-06-00	0.00	1.80	21.60	A
480-262-07-00	0.00	1.00	12.00	A
480-262-08-00	0.00	1.00	12.00	A
480-262-09-00	0.00	1.00	12.00	A
480-262-10-00	0.00	1.00	12.00	A
480-262-11-00	0.00	1.00	12.00	A
480-262-12-00	0.00	1.00	12.00	A
480-262-13-00	0.00	1.00	12.00	A
480-262-14-00	0.00	1.00	12.00	A
480-262-15-00	0.00	1.00	12.00	A
480-262-16-00	0.00	1.00	12.00	A
480-262-17-00	0.00	1.00	12.00	A
480-262-18-00	0.00	1.00	12.00	A
480-262-19-00	0.00	1.00	12.00	A
480-262-20-00	0.00	1.00	12.00	A
480-262-21-00	0.00	0.00	0.00	B
480-262-22-00	0.00	0.00	0.00	B
480-262-23-00	0.00	5.13	61.60	A
480-263-01-00	0.00	1.00	12.00	A
480-263-02-00	0.00	1.00	12.00	A
480-263-03-00	0.00	1.00	12.00	A
480-263-04-00	0.00	1.00	12.00	A
480-263-05-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-264-01-00	0.00	1.00	12.00	A
480-264-02-00	0.00	1.00	12.00	A
480-264-03-00	0.00	1.00	12.00	A
480-264-04-00	0.00	1.00	12.00	A
480-264-05-00	0.00	1.00	12.00	A
480-264-06-00	0.00	1.00	12.00	A
480-264-07-00	0.00	1.00	12.00	A
480-264-08-00	0.00	1.00	12.00	A
480-264-09-00	0.00	1.00	12.00	A
480-264-10-00	0.00	1.00	12.00	A
480-264-11-00	0.00	1.00	12.00	A
480-264-12-00	0.00	1.00	12.00	A
480-264-13-00	0.00	1.00	12.00	A
480-264-14-00	0.00	1.00	12.00	A
480-264-15-00	0.00	1.00	12.00	A
480-264-16-00	0.00	1.00	12.00	A
480-264-17-00	0.00	1.00	12.00	A
480-264-18-00	0.00	1.00	12.00	A
480-264-19-00	0.00	1.00	12.00	A
480-264-20-00	0.00	1.00	12.00	A
480-271-03-00	0.00	0.20	2.42	A
480-271-09-00	0.00	0.11	1.32	A
480-271-15-00	0.00	2.40	28.80	A
480-271-16-00	2.01	24.12	289.44	A
480-271-17-00	0.73	0.00	0.00	B
480-272-01-00	0.00	1.66	19.86	A
480-272-13-00	1.16	1.16	13.92	A
480-272-14-00	0.00	0.00	0.00	B
480-280-03-00	8.67	8.67	104.04	A
480-291-01-00	4.11	4.11	49.32	A
480-292-01-00	0.00	1.00	12.00	A
480-292-02-00	0.00	1.00	12.00	A
480-292-03-00	0.00	1.00	12.00	A
480-292-04-00	0.00	1.00	12.00	A
480-292-05-00	0.00	1.00	12.00	A
480-293-01-00	0.00	1.00	12.00	A
480-293-02-00	0.00	1.00	12.00	A
480-293-03-00	0.00	1.00	12.00	A
480-293-04-00	0.00	1.00	12.00	A
480-293-05-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-293-07-00	0.00	1.00	12.00	A
480-293-12-00	0.00	1.00	12.00	A
480-293-16-00	0.00	2.00	24.00	A
480-293-17-00	0.00	1.00	12.00	A
480-293-18-00	0.00	1.00	12.00	A
480-293-19-00	0.00	1.00	12.00	A
480-293-20-00	0.00	1.00	12.00	A
480-293-21-00	0.00	0.70	8.40	A
480-293-22-00	0.00	0.70	8.40	A
480-293-23-00	0.00	0.70	8.40	A
480-293-24-00	0.00	1.00	12.00	A
480-293-25-00	0.00	1.00	12.00	A
480-293-26-00	0.00	1.00	12.00	A
480-301-01-00	0.00	1.00	12.00	A
480-301-02-00	0.00	1.00	12.00	A
480-301-03-00	0.00	1.00	12.00	A
480-301-04-00	0.00	1.00	12.00	A
480-301-05-00	0.00	1.00	12.00	A
480-301-06-00	0.00	1.00	12.00	A
480-301-07-00	0.00	1.00	12.00	A
480-301-08-00	0.00	1.00	12.00	A
480-302-01-00	0.00	1.00	12.00	A
480-302-02-00	0.00	1.00	12.00	A
480-302-03-00	0.00	1.00	12.00	A
480-302-04-00	0.00	1.00	12.00	A
480-302-05-00	0.00	1.00	12.00	A
480-302-06-00	0.00	1.00	12.00	A
480-302-07-00	0.00	1.00	12.00	A
480-302-09-00	0.00	1.20	14.40	A
480-302-10-00	0.00	1.20	14.40	A
480-302-11-00	0.00	1.00	12.00	A
480-302-12-00	0.00	1.00	12.00	A
480-303-01-00	0.00	1.00	12.00	A
480-303-02-00	0.00	1.00	12.00	A
480-303-03-00	0.00	1.00	12.00	A
480-303-04-00	0.00	3.00	36.00	A
480-303-05-00	0.00	1.00	12.00	A
480-303-06-00	0.00	1.00	12.00	A
480-303-07-00	0.00	1.00	12.00	A
480-303-11-00	0.60	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-303-12-00	0.00	1.00	12.00	A
480-303-13-00	0.00	1.00	12.00	A
480-303-14-00	0.00	2.00	24.00	A
480-310-01-00	0.00	1.00	12.00	A
480-310-02-00	0.00	1.00	12.00	A
480-310-03-00	0.00	1.00	12.00	A
480-310-04-00	0.00	1.00	12.00	A
480-310-05-00	0.00	1.00	12.00	A
480-310-06-00	0.00	2.00	24.00	A
480-310-07-00	0.00	1.00	12.00	A
480-310-08-00	0.00	1.00	12.00	A
480-310-09-00	0.00	1.00	12.00	A
480-310-10-00	0.56	1.00	12.00	A
480-310-11-00	0.00	1.00	12.00	A
480-310-12-00	0.00	1.00	12.00	A
480-310-13-00	0.00	1.00	12.00	A
480-310-14-00	0.00	1.00	12.00	A
480-310-15-00	0.00	1.00	12.00	A
480-310-16-00	0.00	1.00	12.00	A
480-310-18-00	0.00	1.00	12.00	A
480-310-19-00	0.00	1.00	12.00	A
480-310-20-00	0.56	2.00	24.00	A
480-310-21-00	0.00	1.00	12.00	A
480-310-22-00	0.00	1.00	12.00	A
480-310-23-00	0.00	1.00	12.00	A
480-310-24-00	0.00	1.00	12.00	A
480-310-25-00	0.00	1.00	12.00	A
480-310-26-00	0.00	1.00	12.00	A
480-310-27-00	0.00	1.00	12.00	A
480-310-28-00	0.00	1.00	12.00	A
480-310-29-00	0.00	1.00	12.00	A
480-310-30-00	0.00	1.00	12.00	A
480-310-31-00	0.00	1.00	12.00	A
480-310-32-00	0.00	1.00	12.00	A
480-310-33-00	0.00	1.00	12.00	A
480-310-34-00	0.00	1.00	12.00	A
480-310-35-00	0.00	1.00	12.00	A
480-310-36-00	0.00	2.00	24.00	A
480-310-37-00	0.00	1.00	12.00	A
480-321-01-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-321-02-00	0.00	2.00	24.00	A
480-321-03-00	0.00	1.00	12.00	A
480-321-04-00	0.00	1.00	12.00	A
480-321-05-00	0.00	1.00	12.00	A
480-321-06-00	0.00	1.00	12.00	A
480-321-07-00	0.00	1.00	12.00	A
480-321-08-00	0.00	2.00	24.00	A
480-321-09-00	0.00	1.00	12.00	A
480-321-10-00	0.00	1.00	12.00	A
480-321-11-00	0.00	1.00	12.00	A
480-321-12-00	0.00	1.00	12.00	A
480-321-13-00	0.00	1.00	12.00	A
480-321-14-00	0.00	1.00	12.00	A
480-321-15-00	0.00	1.00	12.00	A
480-321-16-00	0.00	1.00	12.00	A
480-321-17-00	0.00	1.00	12.00	A
480-321-18-00	0.00	1.00	12.00	A
480-321-19-00	0.00	1.00	12.00	A
480-321-20-00	0.00	1.00	12.00	A
480-321-21-00	0.00	2.00	24.00	A
480-321-22-00	0.00	1.00	12.00	A
480-321-23-00	0.00	1.00	12.00	A
480-322-03-00	0.00	1.00	12.00	A
480-322-04-00	0.00	1.00	12.00	A
480-322-05-00	0.00	1.00	12.00	A
480-322-06-00	0.00	1.00	12.00	A
480-322-07-00	0.00	1.00	12.00	A
480-322-08-00	0.00	1.00	12.00	A
480-322-14-00	0.00	1.00	12.00	A
480-322-15-00	0.00	1.00	12.00	A
480-322-16-00	0.00	1.00	12.00	A
480-322-17-00	0.00	1.00	12.00	A
480-322-18-00	0.00	1.00	12.00	A
480-322-19-00	0.00	1.00	12.00	A
480-322-20-00	0.00	1.00	12.00	A
480-322-21-00	0.00	2.00	24.00	A
480-322-22-00	0.00	1.00	12.00	A
480-322-23-00	0.00	1.00	12.00	A
480-322-24-00	0.00	1.00	12.00	A
480-322-25-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-322-26-00	0.00	1.00	12.00	A
480-322-27-00	0.00	1.00	12.00	A
480-322-28-00	0.00	1.00	12.00	A
480-322-30-00	0.00	2.00	24.00	A
480-322-31-00	0.00	0.00	0.00	
480-330-02-00	0.00	1.00	12.00	A
480-330-03-00	0.00	1.00	12.00	A
480-330-04-00	0.00	1.20	14.40	A
480-330-05-00	0.00	1.20	14.40	A
480-330-06-00	0.00	1.00	12.00	A
480-330-07-00	0.00	1.00	12.00	A
480-330-08-00	0.00	1.00	12.00	A
480-330-09-00	0.00	1.20	14.40	A
480-330-10-00	0.00	1.20	14.40	A
480-330-11-00	0.00	1.00	12.00	A
480-330-12-00	0.00	1.00	12.00	A
480-330-14-00	0.00	1.00	12.00	A
480-330-15-00	0.00	1.00	12.00	A
480-330-18-00	0.00	1.00	12.00	A
480-330-19-00	0.00	1.00	12.00	A
480-330-20-00	0.00	1.00	12.00	A
480-330-21-00	0.00	1.00	12.00	A
480-330-24-00	0.00	1.00	12.00	A
480-330-25-00	0.00	2.00	24.00	A
480-330-26-00	0.00	1.00	12.00	A
480-330-28-00	0.00	1.00	12.00	A
480-330-29-00	0.00	0.00	0.00	B
480-330-30-00	0.00	2.00	24.00	A
480-330-31-00	0.00	2.00	24.00	A
480-330-32-00	0.00	2.00	24.00	A
480-341-01-00	0.00	1.00	12.00	A
480-341-02-00	0.00	1.20	14.40	A
480-341-03-00	0.00	2.40	28.80	A
480-342-02-00	0.56	0.56	6.72	A
480-343-04-00	0.00	1.00	12.00	A
480-343-06-00	1.16	1.16	13.92	A
480-344-01-00	0.00	1.00	12.00	A
480-344-02-00	0.00	2.00	24.00	A
480-344-03-00	0.00	1.00	12.00	A
480-344-04-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-344-05-00	0.00	1.00	12.00	A
480-344-06-00	0.00	1.00	12.00	A
480-344-07-00	0.00	1.00	12.00	A
480-344-08-00	0.00	1.00	12.00	A
480-344-09-00	0.00	1.00	12.00	A
480-344-10-00	0.00	1.00	12.00	A
480-344-11-00	0.00	1.00	12.00	A
480-344-12-00	0.00	1.00	12.00	A
480-344-15-00	0.00	2.00	24.00	A
480-344-16-00	0.00	1.00	12.00	A
480-344-17-00	0.00	1.00	12.00	A
480-344-18-00	0.00	1.00	12.00	A
480-344-19-00	0.00	1.00	12.00	A
480-344-20-00	0.00	1.00	12.00	A
480-344-21-00	0.00	1.00	12.00	A
480-344-22-00	0.00	1.00	12.00	A
480-351-01-00	0.55	0.55	6.60	A
480-351-02-00	0.00	0.00	0.00	B
480-351-03-00	0.00	1.15	13.82	A
480-351-06-00	0.00	2.39	28.64	A
480-352-02-00	0.00	1.00	12.00	A
480-352-03-00	0.00	1.00	12.00	A
480-352-04-00	0.00	1.00	12.00	A
480-352-05-00	0.00	1.00	12.00	A
480-352-06-00	0.00	1.00	12.00	A
480-352-07-00	0.00	1.00	12.00	A
480-352-08-00	0.00	1.20	14.40	A
480-352-09-00	0.00	2.00	24.00	A
480-352-10-00	0.00	1.00	12.00	A
480-352-11-00	0.00	1.20	14.40	A
480-352-12-00	0.00	1.20	14.40	A
480-352-13-00	0.00	2.00	24.00	A
480-353-01-00	0.00	1.00	12.00	A
480-353-02-00	0.00	1.20	14.40	A
480-353-03-00	0.00	2.40	28.80	A
480-353-08-00	0.00	2.00	24.00	A
480-353-09-00	0.00	1.00	12.00	A
480-353-10-00	0.00	1.00	12.00	A
480-353-11-00	0.00	1.00	12.00	A
480-353-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-353-13-00	0.00	1.00	12.00	A
480-353-14-00	0.00	1.20	14.40	A
480-353-15-00	0.00	0.00	0.00	B
480-354-01-00	1.19	0.00	0.00	B
480-360-01-00	0.63	1.00	12.00	A
480-360-02-00	0.00	1.00	12.00	A
480-360-03-00	0.00	1.00	12.00	A
480-360-04-00	0.70	2.40	28.80	A
480-360-05-00	0.52	1.20	14.40	A
480-360-06-00	0.00	1.00	12.00	A
480-360-08-00	0.90	0.00	0.00	B
480-360-09-00	1.06	1.00	12.00	A
480-360-11-00	0.00	1.00	12.00	A
480-360-12-00	0.00	1.00	12.00	A
480-360-13-00	0.00	1.00	12.00	A
480-360-14-00	0.00	1.00	12.00	A
480-360-15-00	0.00	1.20	14.40	A
480-370-02-00	0.00	1.00	12.00	A
480-370-03-00	0.00	1.00	12.00	A
480-370-04-00	0.00	1.20	14.40	A
480-370-05-00	0.00	1.20	14.40	A
480-370-06-00	3.95	3.95	47.40	A
480-370-08-00	0.00	1.00	12.00	A
480-370-10-00	0.00	2.00	24.00	A
480-370-11-00	0.00	2.00	24.00	A
480-370-12-00	0.00	1.00	12.00	A
480-370-13-00	0.00	1.00	12.00	A
480-370-14-00	0.00	1.00	12.00	A
480-370-15-00	0.00	1.00	12.00	A
480-370-16-00	0.00	1.00	12.00	A
480-380-01-00	0.00	1.00	12.00	A
480-380-02-00	0.00	1.00	12.00	A
480-380-03-00	0.00	1.00	12.00	A
480-380-08-00	0.00	1.00	12.00	A
480-380-09-00	0.00	1.00	12.00	A
480-380-10-00	0.00	1.00	12.00	A
480-380-11-00	0.00	1.00	12.00	A
480-380-12-00	0.00	1.00	12.00	A
480-380-15-00	0.67	1.00	12.00	A
480-380-16-00	0.89	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-380-17-00	0.00	2.00	24.00	A
480-380-18-00	0.00	1.00	12.00	A
480-380-19-00	0.00	1.00	12.00	A
480-380-20-00	0.00	1.00	12.00	A
480-391-01-00	0.00	1.00	12.00	A
480-391-02-00	0.00	1.00	12.00	A
480-391-03-00	0.00	1.20	14.40	A
480-391-04-00	0.00	1.00	12.00	A
480-391-05-00	0.00	1.00	12.00	A
480-391-06-00	0.00	1.00	12.00	A
480-391-07-00	0.00	1.00	12.00	A
480-391-08-00	0.00	1.00	12.00	A
480-392-01-00	0.00	1.00	12.00	A
480-392-02-00	0.00	1.00	12.00	A
480-392-03-00	0.00	1.00	12.00	A
480-392-04-00	0.00	1.00	12.00	A
480-392-05-00	0.00	1.00	12.00	A
480-392-06-00	0.00	1.00	12.00	A
480-392-07-00	0.00	1.00	12.00	A
480-392-08-00	0.00	1.00	12.00	A
480-401-01-00	0.00	0.00	0.00	B
480-401-02-00	0.00	1.14	13.68	A
480-401-03-00	0.00	0.00	0.00	B
480-401-04-00	0.00	3.16	37.86	A
480-401-06-00	0.00	1.80	21.60	A
480-401-07-00	0.00	1.06	12.66	A
480-401-08-00	0.00	1.19	14.24	A
480-401-09-00	0.00	0.00	0.00	B
480-401-10-00	0.00	15.91	190.94	A
480-401-12-00	0.00	0.00	0.00	B
480-401-14-00	0.00	1.70	20.44	A
480-401-15-00	0.00	10.88	130.56	A
480-402-01-00	0.00	2.00	24.00	A
480-402-03-00	0.00	1.00	12.00	A
480-402-05-00	0.00	1.00	12.00	A
480-402-07-00	0.00	1.00	12.00	A
480-402-08-00	0.00	2.40	28.80	A
480-402-09-00	0.00	1.00	12.00	A
480-402-10-00	0.00	1.00	12.00	A
480-402-11-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-403-05-00	0.00	1.00	12.00	A
480-403-06-00	0.00	1.00	12.00	A
480-403-07-00	0.00	1.00	12.00	A
480-403-08-00	0.00	1.20	14.40	A
480-404-01-00	1.11	0.00	0.00	B
480-411-01-00	0.00	2.00	24.00	A
480-411-02-00	0.00	1.00	12.00	A
480-411-03-00	0.00	1.00	12.00	A
480-411-04-00	0.00	1.00	12.00	A
480-411-05-00	0.00	1.00	12.00	A
480-411-06-00	0.00	1.00	12.00	A
480-411-07-00	0.00	1.00	12.00	A
480-412-01-00	0.00	1.00	12.00	A
480-412-02-00	0.00	1.00	12.00	A
480-412-03-00	0.00	1.00	12.00	A
480-412-04-00	0.00	1.00	12.00	A
480-412-05-00	0.00	1.00	12.00	A
480-412-06-00	0.00	1.00	12.00	A
480-412-07-00	0.00	1.00	12.00	A
480-413-01-00	0.00	2.00	24.00	A
480-413-02-00	0.00	1.00	12.00	A
480-413-03-00	0.00	1.00	12.00	A
480-413-04-00	0.00	1.00	12.00	A
480-413-05-00	0.00	1.00	12.00	A
480-413-06-00	0.00	2.00	24.00	A
480-413-07-00	0.00	1.00	12.00	A
480-413-08-00	0.00	1.00	12.00	A
480-413-09-00	0.00	1.00	12.00	A
480-413-10-00	0.00	1.00	12.00	A
480-413-11-00	0.00	1.00	12.00	A
480-413-12-00	0.00	0.00	0.00	B
480-413-13-00	0.00	1.00	12.00	A
480-420-05-00	0.00	2.00	24.00	A
480-420-06-00	0.00	1.00	12.00	A
480-420-09-00	0.00	1.20	14.40	A
480-420-10-00	1.60	9.60	115.20	A
480-431-01-00	0.00	1.00	12.00	A
480-431-02-00	0.00	1.00	12.00	A
480-431-03-00	0.00	1.00	12.00	A
480-431-04-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-431-05-00	0.00	1.00	12.00	A
480-431-06-00	0.00	1.00	12.00	A
480-431-07-00	0.00	1.00	12.00	A
480-431-08-00	0.00	1.00	12.00	A
480-431-09-00	0.00	1.00	12.00	A
480-431-10-00	0.00	1.00	12.00	A
480-431-11-00	0.00	1.00	12.00	A
480-431-12-00	0.00	1.00	12.00	A
480-431-13-00	0.00	1.00	12.00	A
480-431-14-00	0.00	1.20	14.40	A
480-431-15-00	0.00	1.00	12.00	A
480-432-01-00	0.00	2.00	24.00	A
480-432-02-00	0.00	1.00	12.00	A
480-432-03-00	0.00	1.00	12.00	A
480-432-04-00	0.00	1.00	12.00	A
480-432-05-00	0.00	1.00	12.00	A
480-432-06-00	0.00	1.00	12.00	A
480-432-07-00	0.00	1.00	12.00	A
480-432-08-00	0.00	1.00	12.00	A
480-432-09-00	0.00	1.00	12.00	A
480-432-10-00	0.00	1.00	12.00	A
480-433-01-00	0.00	1.00	12.00	A
480-433-02-00	0.00	1.00	12.00	A
480-433-03-00	0.00	1.00	12.00	A
480-433-04-00	0.00	1.00	12.00	A
480-433-05-00	0.00	1.00	12.00	A
480-434-01-00	0.00	1.00	12.00	A
480-434-02-00	0.00	1.00	12.00	A
480-434-03-00	0.00	1.00	12.00	A
480-434-04-00	0.00	1.00	12.00	A
480-434-05-00	0.00	1.00	12.00	A
480-434-06-00	0.00	1.00	12.00	A
480-440-01-00	0.00	2.00	24.00	A
480-440-11-00	0.00	1.00	12.00	A
480-440-12-00	0.00	1.00	12.00	A
480-440-13-00	0.00	1.00	12.00	A
480-440-14-00	0.00	1.00	12.00	A
480-440-16-00	0.00	1.00	12.00	A
480-440-17-00	0.00	1.00	12.00	A
480-440-18-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-440-20-00	0.00	1.00	12.00	A
480-440-21-00	0.00	1.00	12.00	A
480-440-22-00	0.00	2.00	24.00	A
480-450-01-00	0.00	1.00	12.00	A
480-450-02-00	0.00	1.00	12.00	A
480-450-03-00	0.00	1.00	12.00	A
480-450-04-00	0.00	1.00	12.00	A
480-450-05-00	0.00	1.00	12.00	A
480-450-06-00	0.00	1.00	12.00	A
480-450-07-00	0.00	1.00	12.00	A
480-450-08-00	0.00	1.00	12.00	A
480-450-09-00	0.00	1.00	12.00	A
480-450-10-00	0.00	1.20	14.40	A
480-450-17-00	0.00	1.00	12.00	A
480-450-18-00	0.00	1.00	12.00	A
480-450-19-00	0.00	1.00	12.00	A
480-450-20-00	0.00	1.00	12.00	A
480-450-21-00	0.00	1.00	12.00	A
480-450-25-00	0.00	1.00	12.00	A
480-450-26-00	0.00	1.00	12.00	A
480-450-27-00	0.00	1.00	12.00	A
480-450-28-00	0.00	1.00	12.00	A
480-450-29-00	0.00	1.00	12.00	A
480-450-30-00	0.00	2.00	24.00	A
480-450-31-00	0.00	2.00	24.00	A
480-450-32-00	0.00	1.00	12.00	A
480-450-33-00	0.00	1.00	12.00	A
480-450-34-00	0.00	1.00	12.00	A
480-450-35-00	0.00	1.00	12.00	A
480-450-36-00	0.00	1.00	12.00	A
480-450-40-00	0.00	2.00	24.00	A
480-450-41-00	0.00	1.00	12.00	A
480-450-42-00	0.00	1.20	14.40	A
480-450-43-00	0.00	1.00	12.00	A
480-450-44-00	0.00	1.00	12.00	A
480-450-45-00	0.00	1.00	12.00	A
480-450-47-00	0.00	1.00	12.00	A
480-450-50-00	0.00	1.00	12.00	A
480-450-52-00	0.00	1.00	12.00	A
480-450-53-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-450-55-00	0.00	2.00	24.00	A
480-450-56-00	0.00	1.20	14.40	A
480-450-57-00	0.00	1.00	12.00	A
480-450-58-00	0.00	1.00	12.00	A
480-450-59-00	0.00	1.20	14.40	A
480-450-60-00	0.00	2.00	24.00	A
480-450-61-00	0.00	1.00	12.00	A
480-450-62-00	0.00	1.00	12.00	A
480-450-63-00	0.00	1.00	12.00	A
480-450-64-00	0.00	1.00	12.00	A
480-450-65-00	0.00	1.00	12.00	A
480-450-66-00	0.00	1.00	12.00	A
480-450-67-00	0.00	1.00	12.00	A
480-461-01-00	0.00	1.00	12.00	A
480-461-02-00	0.00	1.00	12.00	A
480-461-03-00	0.00	1.00	12.00	A
480-461-04-00	0.00	1.00	12.00	A
480-461-07-00	0.00	1.00	12.00	A
480-461-08-00	0.00	1.00	12.00	A
480-461-09-00	0.00	1.00	12.00	A
480-461-10-00	0.00	1.00	12.00	A
480-461-11-00	0.00	1.00	12.00	A
480-461-12-00	0.00	1.00	12.00	A
480-461-14-00	0.00	1.00	12.00	A
480-461-15-00	0.00	1.00	12.00	A
480-462-01-00	0.00	1.00	12.00	A
480-462-02-00	0.00	1.00	12.00	A
480-462-03-00	0.00	1.00	12.00	A
480-462-04-00	0.00	1.00	12.00	A
480-462-05-00	0.00	1.00	12.00	A
480-462-06-00	0.00	2.40	28.80	A
480-471-01-00	0.00	1.00	12.00	A
480-471-02-00	0.00	1.00	12.00	A
480-471-03-00	0.00	1.00	12.00	A
480-471-04-00	0.00	1.00	12.00	A
480-471-05-00	0.00	1.00	12.00	A
480-471-06-00	0.00	1.00	12.00	A
480-471-07-00	0.00	1.00	12.00	A
480-471-08-00	0.00	1.00	12.00	A
480-471-09-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-471-10-00	0.00	1.00	12.00	A
480-471-11-00	0.00	1.00	12.00	A
480-471-12-00	0.00	1.00	12.00	A
480-472-01-00	0.00	1.00	12.00	A
480-472-02-00	0.00	1.00	12.00	A
480-472-03-00	0.00	1.00	12.00	A
480-472-04-00	0.00	1.00	12.00	A
480-472-05-00	0.00	1.00	12.00	A
480-472-06-00	0.00	1.00	12.00	A
480-472-07-00	0.00	1.00	12.00	A
480-472-08-00	0.00	1.00	12.00	A
480-472-09-00	0.00	1.00	12.00	A
480-472-10-00	0.00	1.00	12.00	A
480-472-11-00	0.00	1.00	12.00	A
480-472-12-00	0.00	1.00	12.00	A
480-472-13-00	0.00	1.00	12.00	A
480-472-14-00	0.00	1.00	12.00	A
480-472-15-00	0.00	1.00	12.00	A
480-473-01-00	0.00	1.00	12.00	A
480-473-02-00	0.00	1.00	12.00	A
480-473-03-00	0.00	1.00	12.00	A
480-473-04-00	0.00	1.00	12.00	A
480-473-05-00	0.00	1.00	12.00	A
480-473-06-00	0.00	1.00	12.00	A
480-473-07-00	0.00	1.00	12.00	A
480-473-08-00	0.00	1.00	12.00	A
480-473-09-00	0.00	1.00	12.00	A
480-473-10-00	0.00	1.00	12.00	A
480-473-11-00	0.00	1.00	12.00	A
480-473-12-00	0.00	1.00	12.00	A
480-473-13-00	0.00	1.00	12.00	A
480-473-14-00	0.00	1.00	12.00	A
480-473-15-00	0.00	1.00	12.00	A
480-474-01-00	0.00	1.00	12.00	A
480-474-02-00	0.00	1.00	12.00	A
480-474-03-00	0.00	1.00	12.00	A
480-474-04-00	0.00	1.00	12.00	A
480-480-01-00	0.00	1.00	12.00	A
480-480-02-00	0.00	1.00	12.00	A
480-480-03-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-480-04-00	0.00	1.00	12.00	A
480-480-05-00	0.00	1.00	12.00	A
480-480-06-00	0.00	1.00	12.00	A
480-480-07-00	0.00	1.00	12.00	A
480-480-08-00	0.00	1.00	12.00	A
480-480-09-00	0.00	1.00	12.00	A
480-480-13-00	0.00	1.00	12.00	A
480-480-14-00	0.00	1.00	12.00	A
480-480-16-00	0.00	1.80	21.60	A
480-480-17-00	0.00	2.40	28.80	A
480-480-19-00	0.00	1.00	12.00	A
480-480-21-00	0.00	1.00	12.00	A
480-480-22-00	0.00	1.00	12.00	A
480-480-23-00	0.00	1.00	12.00	A
480-480-24-00	0.00	1.00	12.00	A
480-480-25-00	0.00	1.00	12.00	A
480-480-26-00	0.00	1.00	12.00	A
480-480-27-00	0.00	1.00	12.00	A
480-480-28-00	0.00	1.00	12.00	A
480-480-29-00	0.00	1.00	12.00	A
480-480-30-00	0.00	1.00	12.00	A
480-480-31-00	0.00	1.00	12.00	A
480-480-32-00	0.00	1.00	12.00	A
480-480-33-00	0.00	1.00	12.00	A
480-480-34-00	0.00	1.00	12.00	A
480-480-35-00	0.00	1.00	12.00	A
480-480-36-00	0.00	0.00	0.00	B
480-480-37-00	0.00	2.00	24.00	A
480-480-38-00	0.00	2.00	24.00	A
480-480-39-00	0.00	2.00	24.00	A
480-480-40-00	0.00	2.00	24.00	A
480-480-41-00	0.00	1.00	12.00	A
480-480-42-00	0.00	2.00	24.00	A
480-480-43-00	0.00	1.00	12.00	A
480-480-44-00	0.00	1.00	12.00	A
480-480-45-00	0.00	1.00	12.00	A
480-480-46-00	0.00	1.00	12.00	A
480-480-47-00	0.00	1.00	12.00	A
480-480-48-00	0.00	1.00	12.00	A
480-491-02-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-491-03-00	0.00	1.00	12.00	A
480-491-04-00	0.00	1.00	12.00	A
480-491-05-00	0.00	1.00	12.00	A
480-491-06-00	0.00	1.00	12.00	A
480-491-07-00	0.00	1.00	12.00	A
480-491-08-00	0.00	2.00	24.00	A
480-491-09-00	0.00	1.00	12.00	A
480-491-10-00	0.00	2.00	24.00	A
480-491-11-00	0.00	1.00	12.00	A
480-491-12-00	0.00	1.00	12.00	A
480-491-13-00	0.00	1.20	14.40	A
480-491-14-00	0.00	1.00	12.00	A
480-491-15-00	0.00	2.40	28.80	A
480-491-16-00	0.00	1.00	12.00	A
480-491-17-00	0.00	1.00	12.00	A
480-491-18-00	0.00	1.00	12.00	A
480-491-20-00	0.00	1.00	12.00	A
480-491-21-00	0.00	1.00	12.00	A
480-491-22-00	0.00	1.00	12.00	A
480-491-23-00	0.00	1.00	12.00	A
480-491-24-00	0.00	1.00	12.00	A
480-491-25-00	0.00	2.00	24.00	A
480-492-01-00	0.00	1.00	12.00	A
480-492-02-00	0.00	1.00	12.00	A
480-492-04-00	0.00	0.00	0.00	B
480-492-05-00	0.00	0.00	0.00	B
480-492-06-00	0.00	0.00	0.00	B
480-492-07-00	0.00	1.00	12.00	A
480-492-08-00	0.00	1.00	12.00	A
480-492-09-00	0.00	1.00	12.00	A
480-492-10-00	0.00	1.00	12.00	A
480-492-11-00	0.00	1.00	12.00	A
480-492-12-00	0.00	1.00	12.00	A
480-492-13-00	0.00	1.00	12.00	A
480-492-14-00	0.00	1.00	12.00	A
480-501-01-00	0.00	4.61	55.28	A
480-501-02-00	0.00	2.87	34.40	A
480-501-03-00	0.00	5.58	66.96	A
480-502-01-00	0.00	4.12	49.38	A
480-502-02-00	0.00	10.85	130.14	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-502-03-00	0.00	2.96	35.56	A
480-502-06-00	0.00	1.20	14.40	A
480-502-08-00	0.00	1.00	12.00	A
480-502-09-00	0.55	18.70	224.40	A
480-502-10-00	0.00	2.00	24.00	A
480-502-11-00	0.00	1.20	14.40	A
480-502-12-00	0.00	1.00	12.00	A
480-502-13-00	0.00	1.80	21.60	A
480-502-14-00	0.00	1.00	12.00	A
480-503-01-00	0.85	0.00	0.00	B
480-510-03-00	0.00	1.00	12.00	A
480-510-04-00	0.00	1.00	12.00	A
480-510-12-00	0.00	1.00	12.00	A
480-510-17-00	0.00	1.00	12.00	A
480-510-18-00	0.00	1.00	12.00	A
480-510-19-00	0.00	1.00	12.00	A
480-510-20-00	0.00	1.00	12.00	A
480-510-21-00	0.00	1.00	12.00	A
480-510-22-00	0.00	1.00	12.00	A
480-510-23-00	0.00	1.00	12.00	A
480-510-24-00	0.00	1.00	12.00	A
480-510-25-00	0.00	1.00	12.00	A
480-510-26-00	0.00	1.00	12.00	A
480-510-27-00	0.00	1.00	12.00	A
480-510-28-00	0.00	1.00	12.00	A
480-510-29-00	0.00	1.00	12.00	A
480-510-30-00	0.00	1.00	12.00	A
480-510-31-00	0.00	1.00	12.00	A
480-510-32-00	0.00	1.00	12.00	A
480-510-33-00	0.00	1.00	12.00	A
480-510-34-00	0.00	1.00	12.00	A
480-510-35-00	0.00	1.00	12.00	A
480-510-36-00	0.00	1.00	12.00	A
480-510-37-00	0.00	1.00	12.00	A
480-510-38-00	0.00	1.00	12.00	A
480-510-39-00	0.00	2.00	24.00	A
480-510-40-00	0.00	1.00	12.00	A
480-510-41-00	0.00	1.00	12.00	A
480-510-42-00	0.00	1.00	12.00	A
480-510-43-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-510-44-00	0.00	1.00	12.00	A
480-510-45-00	0.00	1.00	12.00	A
480-510-46-00	0.00	1.00	12.00	A
480-510-47-00	0.00	1.00	12.00	A
480-510-48-00	0.00	1.00	12.00	A
480-510-49-00	0.00	1.00	12.00	A
480-510-50-00	0.00	1.00	12.00	A
480-510-56-00	0.00	1.00	12.00	A
480-510-57-00	0.00	1.00	12.00	A
480-510-59-00	0.00	1.00	12.00	A
480-510-61-00	0.00	0.00	0.00	B
480-510-64-00	0.00	1.00	12.00	A
480-510-65-00	0.00	1.00	12.00	A
480-510-66-00	0.00	1.00	12.00	A
480-520-01-00	0.00	1.00	12.00	A
480-520-02-00	0.00	1.00	12.00	A
480-520-03-00	0.00	1.00	12.00	A
480-520-04-00	0.00	1.00	12.00	A
480-520-05-00	0.00	1.00	12.00	A
480-520-08-00	0.00	1.00	12.00	A
480-520-10-00	2.00	1.00	12.00	A
480-520-11-00	0.00	1.00	12.00	A
480-520-12-00	0.00	1.00	12.00	A
480-520-13-00	0.00	1.00	12.00	A
480-520-14-00	0.00	1.00	12.00	A
480-520-15-00	0.00	1.00	12.00	A
480-520-16-00	0.00	1.00	12.00	A
480-520-17-00	0.00	1.00	12.00	A
480-520-18-00	0.00	1.00	12.00	A
480-520-19-00	0.00	1.00	12.00	A
480-520-20-00	0.00	1.00	12.00	A
480-520-21-00	0.00	1.00	12.00	A
480-520-22-00	0.00	1.00	12.00	A
480-520-23-00	0.00	1.00	12.00	A
480-520-24-00	0.00	1.00	12.00	A
480-520-25-00	0.00	1.00	12.00	A
480-520-26-00	0.00	1.00	12.00	A
480-520-27-00	0.00	1.00	12.00	A
480-520-28-00	0.00	1.00	12.00	A
480-520-29-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-520-30-00	0.00	1.00	12.00	A
480-520-31-00	0.00	1.00	12.00	A
480-520-32-00	0.00	1.00	12.00	A
480-520-33-00	0.00	1.00	12.00	A
480-520-34-00	0.00	1.00	12.00	A
480-520-37-00	0.00	1.00	12.00	A
480-520-38-00	0.00	1.00	12.00	A
480-520-40-00	0.00	1.00	12.00	A
480-520-41-00	0.00	1.00	12.00	A
480-520-42-00	0.00	1.00	12.00	A
480-530-01-00	0.00	2.00	24.00	A
480-530-07-00	0.00	1.00	12.00	A
480-530-08-00	0.00	1.00	12.00	A
480-530-09-00	0.00	1.00	12.00	A
480-530-10-00	0.00	1.00	12.00	A
480-530-11-00	0.00	2.00	24.00	A
480-530-12-00	0.61	0.61	7.32	A
480-530-13-00	0.00	1.20	14.40	A
480-541-01-00	0.59	0.00	0.00	B
480-542-03-00	0.00	0.00	0.00	B
480-542-04-00	0.00	0.00	0.00	B
480-542-05-00	0.00	0.00	0.00	B
480-542-06-00	0.00	1.00	12.00	A
480-542-10-00	0.00	9.26	111.12	A
480-542-11-00	0.80	0.80	9.60	A
480-543-01-00	0.00	2.00	24.00	A
480-543-02-00	0.00	2.00	24.00	A
480-543-03-00	0.00	1.00	12.00	A
480-543-04-00	0.00	1.00	12.00	A
480-543-05-00	0.00	2.00	24.00	A
480-543-06-00	0.00	1.00	12.00	A
480-543-07-00	0.00	1.00	12.00	A
480-543-08-00	0.00	1.00	12.00	A
480-543-10-00	0.00	1.80	21.60	A
480-543-11-00	0.00	1.00	12.00	A
480-543-12-00	0.00	2.00	24.00	A
480-543-13-00	0.00	1.00	12.00	A
480-543-14-00	0.00	1.00	12.00	A
480-543-15-00	0.00	1.00	12.00	A
480-543-17-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-543-18-00	0.00	1.00	12.00	A
480-543-19-00	0.00	1.00	12.00	A
480-543-21-00	0.00	1.00	12.00	A
480-551-08-00	0.00	2.00	24.00	A
480-551-10-00	0.00	1.20	14.40	A
480-551-11-00	0.00	1.00	12.00	A
480-551-12-00	0.51	1.80	21.60	A
480-551-13-00	0.72	1.00	12.00	A
480-551-14-00	0.00	1.00	12.00	A
480-551-16-00	0.00	1.20	14.40	A
480-551-17-00	0.00	1.20	14.40	A
480-551-18-00	0.00	1.00	12.00	A
480-551-19-00	0.00	1.00	12.00	A
480-551-33-00	0.00	2.00	24.00	A
480-551-35-00	0.00	1.00	12.00	A
480-551-39-00	0.00	2.00	24.00	A
480-551-40-00	0.00	2.00	24.00	A
480-551-43-00	0.00	1.00	12.00	A
480-551-44-00	0.00	1.00	12.00	A
480-551-45-00	0.00	0.00	0.00	B
480-551-46-00	0.00	0.00	0.00	B
480-551-47-00	0.00	0.00	0.00	B
480-551-49-00	0.00	2.00	24.00	A
480-551-51-00	0.00	1.00	12.00	A
480-551-54-00	0.00	1.00	12.00	A
480-551-55-00	0.00	0.00	0.00	B
480-551-56-00	0.00	1.00	12.00	A
480-551-61-00	0.00	2.00	24.00	A
480-551-62-00	0.00	2.00	24.00	A
480-551-63-00	0.00	0.00	0.00	B
480-551-64-00	0.00	2.00	24.00	A
480-551-66-00	1.58	1.58	18.96	A
480-551-67-00	0.00	1.00	12.00	A
480-551-68-00	0.00	1.00	12.00	A
480-551-69-00	0.00	1.00	12.00	A
480-551-71-00	0.00	0.00	0.00	B
480-551-75-00	0.00	0.00	0.00	B
480-551-76-00	0.00	0.00	0.00	B
480-551-77-00	0.00	0.00	0.00	B
480-551-81-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-551-82-00	0.00	1.00	12.00	A
480-551-83-00	0.00	1.00	12.00	A
480-551-84-00	0.00	1.00	12.00	A
480-551-85-00	0.00	1.00	12.00	A
480-551-86-00	0.00	1.00	12.00	A
480-551-87-00	0.00	1.20	14.40	A
480-551-88-00	0.00	1.00	12.00	A
480-551-90-00	0.00	1.00	12.00	A
480-551-91-00	0.00	0.00	0.00	B
480-551-92-00	0.00	0.00	0.00	B
480-551-93-00	0.00	0.00	0.00	B
480-551-95-00	0.63	1.00	12.00	A
480-551-96-00	0.54	1.00	12.00	A
480-552-02-00	0.00	0.00	0.00	B
480-552-05-00	0.51	0.00	0.00	B
480-552-06-00	0.51	0.00	0.00	B
480-552-08-00	0.00	0.00	0.00	B
480-552-09-00	0.00	0.00	0.00	B
480-552-10-00	0.00	1.00	12.00	A
480-552-11-00	0.00	1.00	12.00	A
480-552-12-00	0.00	1.20	14.40	A
480-552-13-00	0.00	1.00	12.00	A
480-552-14-00	0.00	1.00	12.00	A
480-552-15-00	0.00	1.00	12.00	A
480-552-17-00	0.00	0.00	0.00	B
480-552-18-00	0.00	0.00	0.00	B
480-552-21-00	0.00	0.00	0.00	B
480-552-22-00	0.00	0.00	0.00	B
480-552-23-00	0.00	0.00	0.00	B
480-552-24-00	0.63	2.40	28.80	A
480-552-25-00	0.00	1.00	12.00	A
480-552-26-00	0.00	0.70	8.40	A
480-553-01-00	0.00	1.00	12.00	A
480-553-03-00	0.00	1.00	12.00	A
480-553-04-00	0.00	1.00	12.00	A
480-553-07-00	0.00	2.00	24.00	A
480-553-08-00	0.00	2.00	24.00	A
480-560-01-00	0.00	1.00	12.00	A
480-560-02-00	0.00	1.00	12.00	A
480-560-03-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-560-04-00	0.00	1.00	12.00	A
480-560-05-00	0.00	1.00	12.00	A
480-560-06-00	0.00	1.00	12.00	A
480-560-07-00	0.00	1.00	12.00	A
480-560-08-00	0.00	1.00	12.00	A
480-560-09-00	0.00	1.00	12.00	A
480-560-10-00	0.00	1.00	12.00	A
480-560-11-00	0.00	1.00	12.00	A
480-560-12-00	0.00	1.00	12.00	A
480-571-01-00	0.00	2.00	24.00	A
480-571-02-00	0.00	1.00	12.00	A
480-571-03-00	0.00	1.00	12.00	A
480-571-04-00	0.00	1.00	12.00	A
480-571-05-00	0.00	2.00	24.00	A
480-571-06-00	0.00	1.00	12.00	A
480-571-07-00	0.00	2.00	24.00	A
480-572-03-00	0.00	1.00	12.00	A
480-572-04-00	0.00	1.00	12.00	A
480-572-05-00	0.00	1.00	12.00	A
480-572-06-00	0.00	1.00	12.00	A
480-572-07-00	0.00	1.00	12.00	A
480-572-08-00	0.00	1.00	12.00	A
480-572-09-00	0.00	1.00	12.00	A
480-572-10-00	0.00	1.00	12.00	A
480-572-11-00	0.00	1.00	12.00	A
480-572-12-00	0.00	1.00	12.00	A
480-572-13-00	0.00	2.00	24.00	A
480-572-14-00	0.00	2.00	24.00	A
480-572-15-00	0.00	2.00	24.00	A
480-572-16-00	0.00	2.00	24.00	A
480-572-17-00	0.00	2.00	24.00	A
480-572-18-00	0.00	2.00	24.00	A
480-572-19-00	0.00	2.00	24.00	A
480-572-20-00	0.00	1.00	12.00	A
480-572-22-00	0.00	1.00	12.00	A
480-572-24-00	0.00	1.00	12.00	A
480-572-25-00	1.04	6.24	74.88	A
480-573-01-00	0.00	1.00	12.00	A
480-573-02-00	0.00	1.00	12.00	A
480-573-03-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-573-04-00	0.00	2.00	24.00	A
480-573-05-00	0.00	2.00	24.00	A
480-573-06-00	0.00	2.00	24.00	A
480-582-11-00	0.00	1.00	12.00	A
480-582-12-00	0.00	1.00	12.00	A
480-582-15-00	0.00	1.00	12.00	A
480-582-16-00	0.00	1.00	12.00	A
480-582-17-00	0.00	1.00	12.00	A
480-582-19-00	0.00	1.20	14.40	A
480-582-20-00	0.00	1.00	12.00	A
480-582-22-00	0.00	1.00	12.00	A
480-582-24-00	0.00	1.00	12.00	A
480-582-25-00	0.00	1.00	12.00	A
480-582-26-00	0.00	1.00	12.00	A
480-582-27-00	0.00	1.80	21.60	A
480-582-28-00	0.00	1.00	12.00	A
480-582-29-00	0.00	1.00	12.00	A
480-582-30-00	0.00	1.00	12.00	A
480-582-31-00	0.00	2.00	24.00	A
480-582-38-00	0.00	1.00	12.00	A
480-582-39-00	0.00	1.00	12.00	A
480-582-40-00	0.00	1.00	12.00	A
480-582-41-00	0.00	2.00	24.00	A
480-582-42-00	0.00	2.00	24.00	A
480-591-02-00	0.00	1.00	12.00	A
480-591-03-00	0.00	1.00	12.00	A
480-591-04-00	0.00	1.00	12.00	A
480-591-05-00	0.00	1.00	12.00	A
480-591-06-00	0.00	1.00	12.00	A
480-591-07-00	0.00	1.00	12.00	A
480-591-08-00	0.00	1.00	12.00	A
480-591-09-00	0.00	1.00	12.00	A
480-591-10-00	0.00	2.00	24.00	A
480-591-11-00	0.00	2.00	24.00	A
480-591-12-00	0.00	1.00	12.00	A
480-591-13-00	0.00	1.00	12.00	A
480-591-14-00	0.66	3.96	47.52	A
480-591-15-00	0.00	1.00	12.00	A
480-591-16-00	0.00	1.00	12.00	A
480-591-17-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-592-01-00	0.00	2.00	24.00	A
480-592-02-00	0.00	1.00	12.00	A
480-592-03-00	0.00	2.00	24.00	A
480-592-04-00	0.00	1.00	12.00	A
480-592-05-00	0.00	1.00	12.00	A
480-592-06-00	0.00	1.00	12.00	A
480-592-07-00	0.00	1.00	12.00	A
480-592-08-00	0.00	1.00	12.00	A
480-592-09-00	0.00	1.00	12.00	A
480-592-10-00	0.00	1.00	12.00	A
480-592-11-00	0.00	1.00	12.00	A
480-592-12-00	0.00	1.00	12.00	A
480-592-13-00	0.00	1.00	12.00	A
480-592-15-00	0.00	1.20	14.40	A
480-592-18-00	0.58	1.20	14.40	A
480-592-19-00	0.00	0.00	0.00	B
480-592-20-00	0.00	1.00	12.00	A
480-592-21-00	0.73	1.00	12.00	A
480-592-24-00	0.00	2.00	24.00	A
480-592-25-00	0.00	2.00	24.00	A
480-611-01-00	0.00	1.00	12.00	A
480-611-02-00	0.00	1.00	12.00	A
480-611-03-00	0.00	1.00	12.00	A
480-611-04-00	0.00	1.80	21.60	A
480-611-05-00	0.00	1.20	14.40	A
480-611-06-00	0.00	2.40	28.80	A
480-611-09-00	0.00	1.00	12.00	A
480-611-10-00	0.00	0.00	0.00	B
480-611-11-00	0.00	1.00	12.00	A
480-611-12-00	0.00	1.00	12.00	A
480-611-13-00	0.00	1.00	12.00	A
480-611-47-00	0.00	1.00	12.00	A
480-611-48-00	0.00	1.00	12.00	A
480-611-49-00	0.00	1.20	14.40	A
480-612-01-00	0.00	1.00	12.00	A
480-612-02-00	0.00	1.00	12.00	A
480-612-03-00	0.00	1.00	12.00	A
480-612-04-00	0.00	1.00	12.00	A
480-612-05-00	0.00	1.00	12.00	A
480-612-07-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-612-08-00	0.00	1.00	12.00	A
480-612-09-00	0.00	2.00	24.00	A
480-612-10-00	0.00	1.00	12.00	A
480-612-11-00	0.00	1.00	12.00	A
480-612-12-00	0.00	1.00	12.00	A
480-612-13-00	0.00	1.00	12.00	A
480-612-15-00	0.00	2.00	24.00	A
480-612-17-00	0.85	1.00	12.00	A
480-612-18-00	0.00	1.20	14.40	A
480-612-19-00	0.00	2.00	24.00	A
480-612-20-00	0.00	2.00	24.00	A
480-612-22-00	0.00	1.00	12.00	A
480-612-23-00	0.00	1.00	12.00	A
480-612-24-00	0.00	1.00	12.00	A
480-612-25-00	0.00	1.00	12.00	A
480-612-26-00	0.00	1.00	12.00	A
480-612-27-00	0.00	1.00	12.00	A
480-612-28-00	0.00	1.00	12.00	A
480-612-30-00	0.00	1.00	12.00	A
480-612-32-00	0.00	1.00	12.00	A
480-612-33-00	0.00	1.00	12.00	A
480-612-34-00	0.00	1.20	14.40	A
480-612-35-00	0.00	1.00	12.00	A
480-612-36-00	0.69	1.00	12.00	A
480-612-39-00	0.00	1.00	12.00	A
480-612-41-00	0.00	2.00	24.00	A
480-612-42-00	0.00	1.00	12.00	A
480-612-43-00	0.00	2.00	24.00	A
480-612-44-00	0.00	1.00	12.00	A
480-612-45-00	0.00	1.00	12.00	A
480-612-46-00	0.00	1.00	12.00	A
480-612-50-00	0.00	1.00	12.00	A
480-612-52-00	0.00	1.00	12.00	A
480-612-54-00	0.00	1.00	12.00	A
480-612-55-00	0.00	0.00	0.00	B
480-612-56-00	0.00	0.00	0.00	B
480-612-57-00	0.00	0.00	0.00	B
480-612-58-00	0.00	0.00	0.00	B
480-613-02-00	0.00	1.00	12.00	A
480-613-03-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-613-04-00	0.00	1.00	12.00	A
480-613-05-00	0.00	1.00	12.00	A
480-613-08-00	0.00	1.00	12.00	A
480-613-09-00	0.00	0.00	0.00	B
480-613-10-00	0.00	0.00	0.00	B
480-613-11-00	0.00	0.00	0.00	B
480-613-12-00	0.00	0.00	0.00	B
480-613-13-00	0.00	0.00	0.00	B
480-613-14-00	0.00	0.00	0.00	B
480-613-15-00	0.00	0.00	0.00	B
480-613-16-00	0.00	0.00	0.00	B
480-613-17-00	0.00	0.00	0.00	B
480-613-18-00	0.00	0.00	0.00	B
480-613-24-00	0.00	1.00	12.00	A
480-613-25-00	0.00	1.00	12.00	A
480-613-26-00	0.00	2.00	24.00	A
480-613-27-00	0.00	1.00	12.00	A
480-613-28-00	0.00	1.00	12.00	A
480-613-29-00	0.50	3.00	36.00	A
480-613-30-00	0.00	1.00	12.00	A
480-613-31-00	0.00	1.00	12.00	A
480-613-32-00	0.00	0.00	0.00	B
480-613-33-00	0.00	1.00	12.00	A
480-613-34-00	0.00	0.00	0.00	B
480-613-35-00	0.00	0.00	0.00	B
480-613-36-00	0.00	1.00	12.00	A
480-613-37-00	0.00	0.00	0.00	B
480-613-38-00	0.00	1.00	12.00	A
480-613-39-00	0.00	1.00	12.00	A
480-613-40-00	0.00	1.00	12.00	A
480-620-11-00	0.00	2.00	24.00	A
480-620-12-00	0.00	1.00	12.00	A
480-620-13-00	0.00	2.00	24.00	A
480-620-14-00	0.00	2.00	24.00	A
480-620-15-00	0.00	1.00	12.00	A
480-620-16-00	0.00	1.00	12.00	A
480-620-18-00	0.52	1.00	12.00	A
480-620-19-00	0.54	1.00	12.00	A
480-620-20-00	0.00	1.20	14.40	A
480-620-22-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-620-24-00	0.00	0.00	0.00	B
480-620-25-00	0.00	1.00	12.00	A
480-620-26-00	0.00	1.00	12.00	A
480-620-27-00	0.00	1.00	12.00	A
480-620-30-00	0.00	1.00	12.00	A
480-620-31-00	0.00	1.20	14.40	A
480-620-32-00	0.00	1.00	12.00	A
480-620-33-00	0.00	1.00	12.00	A
480-630-01-00	0.00	1.00	12.00	A
480-630-02-00	0.00	1.00	12.00	A
480-630-03-00	0.00	1.00	12.00	A
480-630-04-00	0.60	1.00	12.00	A
480-630-05-00	0.00	1.00	12.00	A
480-641-01-00	0.00	1.00	12.00	A
480-641-02-00	0.60	1.00	12.00	A
480-641-03-00	0.60	1.00	12.00	A
480-641-04-00	0.55	1.00	12.00	A
480-641-05-00	0.00	1.00	12.00	A
480-641-06-00	0.00	1.00	12.00	A
480-641-07-00	0.00	1.00	12.00	A
480-641-08-00	0.00	1.00	12.00	A
480-641-09-00	0.00	1.00	12.00	A
480-641-10-00	0.00	1.00	12.00	A
480-641-11-00	0.00	1.00	12.00	A
480-641-12-00	0.00	1.00	12.00	A
480-641-13-00	0.00	1.00	12.00	A
480-641-14-00	0.00	1.00	12.00	A
480-642-01-00	0.00	1.00	12.00	A
480-642-02-00	0.00	1.00	12.00	A
480-642-03-00	0.00	1.00	12.00	A
480-651-01-00	0.00	1.00	12.00	A
480-651-02-00	0.00	1.00	12.00	A
480-651-03-00	0.00	1.00	12.00	A
480-651-04-00	0.00	1.00	12.00	A
480-651-05-00	0.57	1.00	12.00	A
480-651-06-00	0.00	1.00	12.00	A
480-651-08-00	0.00	1.20	14.40	A
480-651-09-00	0.00	1.00	12.00	A
480-651-10-00	0.00	1.20	14.40	A
480-651-24-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-651-25-00	0.00	1.00	12.00	A
480-651-26-00	0.00	0.00	0.00	B
480-651-27-00	0.00	1.00	12.00	A
480-651-28-00	0.00	1.00	12.00	A
480-651-29-00	0.00	1.00	12.00	A
480-651-30-00	0.00	1.00	12.00	A
480-651-31-00	0.00	1.00	12.00	A
480-651-32-00	0.00	1.00	12.00	A
480-651-33-00	0.00	1.00	12.00	A
480-651-36-00	0.00	2.00	24.00	A
480-651-37-00	0.00	2.00	24.00	A
480-651-41-00	0.00	2.00	24.00	A
480-651-42-00	0.00	2.00	24.00	A
480-651-44-00	0.00	2.00	24.00	A
480-651-46-00	0.00	1.20	14.40	A
480-651-47-00	0.00	0.00	0.00	B
480-651-48-00	0.00	2.00	24.00	A
480-651-50-00	0.00	2.00	24.00	A
480-651-52-00	0.00	1.00	12.00	A
480-651-55-00	0.00	1.20	14.40	A
480-651-56-00	0.00	2.00	24.00	A
480-651-57-00	0.00	2.00	24.00	A
480-651-58-00	0.53	1.00	12.00	A
480-651-59-00	0.00	2.00	24.00	A
480-651-60-00	0.00	2.00	24.00	A
480-651-61-00	0.00	0.00	0.00	B
480-651-62-00	0.00	2.00	24.00	A
480-651-63-00	0.00	1.00	12.00	A
480-651-64-00	0.00	1.80	21.60	A
480-653-01-00	0.00	1.00	12.00	A
480-653-02-00	0.00	1.00	12.00	A
480-653-03-00	0.00	1.00	12.00	A
480-653-04-00	0.00	1.00	12.00	A
480-653-05-00	0.00	1.00	12.00	A
480-653-06-00	0.00	1.00	12.00	A
480-653-07-00	0.00	1.00	12.00	A
480-653-08-00	0.00	1.00	12.00	A
480-653-09-00	0.00	1.00	12.00	A
480-653-10-00	0.00	1.00	12.00	A
480-653-11-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-653-12-00	0.00	1.00	12.00	A
480-653-13-00	0.00	1.00	12.00	A
480-653-14-00	0.00	1.00	12.00	A
480-653-15-00	0.00	1.00	12.00	A
480-653-16-00	0.00	1.00	12.00	A
480-653-17-00	0.00	1.00	12.00	A
480-653-18-00	0.00	1.00	12.00	A
480-653-19-00	0.00	1.00	12.00	A
480-653-20-00	0.00	1.00	12.00	A
480-653-21-00	0.00	1.00	12.00	A
480-653-22-00	0.00	1.00	12.00	A
480-653-23-00	0.00	1.00	12.00	A
480-653-24-00	0.00	1.00	12.00	A
480-653-25-00	0.00	1.00	12.00	A
480-653-26-00	0.00	1.00	12.00	A
480-653-27-00	0.00	1.00	12.00	A
480-653-28-00	0.00	1.00	12.00	A
480-653-29-00	0.00	1.00	12.00	A
480-653-30-00	0.00	1.00	12.00	A
480-653-31-00	0.00	1.00	12.00	A
480-653-32-00	0.00	1.00	12.00	A
480-653-33-00	0.00	1.00	12.00	A
480-653-34-00	0.00	1.00	12.00	A
480-653-35-00	0.00	1.00	12.00	A
480-653-36-00	0.00	1.00	12.00	A
480-653-37-00	0.00	1.00	12.00	A
480-653-38-00	0.00	1.00	12.00	A
480-653-39-00	0.00	1.00	12.00	A
480-653-40-00	0.00	1.00	12.00	A
480-653-41-00	0.00	1.00	12.00	A
480-653-42-00	0.00	1.00	12.00	A
480-653-43-00	0.00	1.00	12.00	A
480-653-44-00	0.00	1.00	12.00	A
480-653-45-00	0.00	1.00	12.00	A
480-653-46-00	0.00	1.00	12.00	A
480-653-47-00	0.00	1.00	12.00	A
480-653-48-00	0.00	1.00	12.00	A
480-653-49-00	0.00	1.00	12.00	A
480-653-50-00	0.00	1.00	12.00	A
480-653-51-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-653-52-00	0.00	1.00	12.00	A
480-653-53-00	0.00	1.00	12.00	A
480-653-54-00	0.00	1.00	12.00	A
480-653-55-00	0.00	1.00	12.00	A
480-653-56-00	0.00	1.00	12.00	A
480-653-57-00	0.00	1.00	12.00	A
480-653-58-00	0.00	1.00	12.00	A
480-653-59-00	0.00	1.00	12.00	A
480-653-60-00	0.00	1.00	12.00	A
480-653-61-00	0.00	1.00	12.00	A
480-654-01-00	0.00	1.00	12.00	A
480-654-02-00	0.00	1.00	12.00	A
480-654-03-00	0.00	1.00	12.00	A
480-654-04-00	0.00	1.00	12.00	A
480-654-05-00	0.00	1.00	12.00	A
480-654-06-00	0.00	1.00	12.00	A
480-654-07-00	0.00	1.00	12.00	A
480-654-08-00	0.00	1.00	12.00	A
480-654-09-00	0.00	1.00	12.00	A
480-654-10-00	0.00	1.00	12.00	A
480-654-11-00	0.00	1.00	12.00	A
480-654-12-00	0.00	1.00	12.00	A
480-654-13-00	0.00	1.00	12.00	A
480-654-14-00	0.00	1.00	12.00	A
480-654-15-00	0.00	1.00	12.00	A
480-654-16-00	0.00	1.00	12.00	A
480-654-17-00	0.00	1.00	12.00	A
480-654-18-00	0.00	1.00	12.00	A
480-654-19-00	0.00	1.00	12.00	A
480-654-20-00	0.00	1.00	12.00	A
480-654-21-00	0.00	1.00	12.00	A
480-654-22-00	0.00	1.00	12.00	A
480-654-23-00	0.00	1.00	12.00	A
480-654-24-00	0.00	1.00	12.00	A
480-654-25-00	0.00	1.00	12.00	A
480-654-26-00	0.00	1.00	12.00	A
480-654-27-00	0.00	1.00	12.00	A
480-654-28-00	0.00	1.00	12.00	A
480-654-29-00	0.00	1.00	12.00	A
480-654-30-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-654-31-00	0.00	1.00	12.00	A
480-654-32-00	0.00	1.00	12.00	A
480-654-33-00	0.00	1.00	12.00	A
480-654-34-00	0.00	1.00	12.00	A
480-654-35-00	0.00	1.00	12.00	A
480-654-36-00	0.00	1.00	12.00	A
480-654-37-00	0.62	1.00	12.00	A
480-654-38-00	0.59	1.00	12.00	A
480-654-39-00	1.27	1.80	21.60	A
480-661-02-00	0.00	1.00	12.00	A
480-661-03-00	0.00	1.00	12.00	A
480-661-04-00	0.00	1.00	12.00	A
480-661-05-00	0.00	1.00	12.00	A
480-661-06-00	0.00	1.00	12.00	A
480-661-07-00	0.00	1.00	12.00	A
480-661-08-00	0.00	1.00	12.00	A
480-661-09-00	0.00	1.00	12.00	A
480-661-10-00	0.00	1.00	12.00	A
480-661-11-00	0.00	1.00	12.00	A
480-661-12-00	0.00	1.00	12.00	A
480-661-13-00	0.00	1.00	12.00	A
480-661-14-00	0.00	1.00	12.00	A
480-661-15-00	0.00	1.00	12.00	A
480-661-16-00	0.00	1.00	12.00	A
480-661-17-00	0.00	1.00	12.00	A
480-661-18-00	0.00	1.00	12.00	A
480-661-19-00	0.00	1.00	12.00	A
480-661-20-00	0.00	1.00	12.00	A
480-661-21-00	0.00	1.00	12.00	A
480-661-22-00	0.00	1.00	12.00	A
480-661-23-00	0.00	1.00	12.00	A
480-661-24-00	0.00	1.00	12.00	A
480-661-25-00	0.00	1.00	12.00	A
480-661-26-00	0.00	1.00	12.00	A
480-661-27-00	0.00	1.00	12.00	A
480-661-28-00	0.00	1.00	12.00	A
480-661-29-00	0.00	1.00	12.00	A
480-661-30-00	0.00	1.00	12.00	A
480-661-31-00	0.00	1.00	12.00	A
480-661-32-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-661-33-00	0.00	1.00	12.00	A
480-661-34-00	0.00	1.00	12.00	A
480-661-35-00	0.00	1.00	12.00	A
480-661-36-00	0.00	1.00	12.00	A
480-661-37-00	0.00	1.00	12.00	A
480-661-38-00	0.00	1.00	12.00	A
480-661-39-00	0.00	1.00	12.00	A
480-661-40-00	0.00	1.00	12.00	A
480-661-41-00	0.00	1.00	12.00	A
480-661-42-00	0.00	1.00	12.00	A
480-661-43-00	0.00	1.00	12.00	A
480-661-44-00	0.00	1.00	12.00	A
480-661-45-00	0.00	1.00	12.00	A
480-661-46-00	0.00	1.00	12.00	A
480-661-47-00	0.00	1.00	12.00	A
480-661-48-00	0.00	1.00	12.00	A
480-661-49-00	0.00	1.00	12.00	A
480-661-50-00	0.00	1.00	12.00	A
480-661-51-00	0.00	1.00	12.00	A
480-661-52-00	0.00	1.00	12.00	A
480-661-53-00	0.00	1.00	12.00	A
480-661-54-00	0.00	1.00	12.00	A
480-661-55-00	0.00	1.00	12.00	A
480-661-56-00	0.00	1.00	12.00	A
480-661-57-00	0.00	1.00	12.00	A
480-661-58-00	0.00	1.00	12.00	A
480-661-59-00	0.00	1.00	12.00	A
480-661-60-00	0.00	1.00	12.00	A
480-662-01-00	0.00	1.00	12.00	A
480-662-02-00	0.00	1.00	12.00	A
480-662-03-00	0.00	1.00	12.00	A
480-662-04-00	0.00	1.00	12.00	A
480-662-05-00	0.00	1.00	12.00	A
480-662-06-00	0.00	1.00	12.00	A
480-662-07-00	0.00	1.00	12.00	A
480-662-08-00	0.00	1.00	12.00	A
480-662-09-00	0.00	1.00	12.00	A
480-662-10-00	0.00	1.00	12.00	A
480-662-11-00	0.00	1.00	12.00	A
480-662-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-662-13-00	0.00	1.00	12.00	A
480-662-14-00	0.00	1.00	12.00	A
480-662-15-00	0.00	1.00	12.00	A
480-662-16-00	0.00	1.00	12.00	A
480-662-17-00	0.00	1.00	12.00	A
480-662-18-00	0.00	1.00	12.00	A
480-662-19-00	0.00	1.00	12.00	A
480-662-20-00	0.00	0.00	0.00	B
480-662-21-00	0.00	1.20	14.40	A
480-662-22-00	0.00	2.00	24.00	A
480-670-01-00	1.16	1.00	12.00	A
480-670-02-00	0.00	1.00	12.00	A
480-670-03-00	0.85	2.00	24.00	A
480-670-05-00	0.00	1.00	12.00	A
480-670-06-00	0.00	2.00	24.00	A
480-670-07-00	0.00	1.00	12.00	A
480-670-08-00	0.00	1.00	12.00	A
480-670-09-00	0.00	1.00	12.00	A
480-670-11-00	0.00	2.00	24.00	A
480-670-12-00	0.00	2.00	24.00	A
480-670-13-00	0.00	2.40	28.80	A
480-691-01-00	0.00	1.00	12.00	A
480-691-02-00	0.00	1.00	12.00	A
480-691-03-00	0.00	1.00	12.00	A
480-691-04-00	0.00	1.00	12.00	A
480-691-05-00	0.00	1.00	12.00	A
480-692-01-00	0.00	1.00	12.00	A
480-692-02-00	0.00	1.00	12.00	A
480-692-03-00	0.00	1.00	12.00	A
480-692-04-00	0.00	1.00	12.00	A
480-692-05-00	0.00	1.00	12.00	A
480-692-06-00	0.00	1.00	12.00	A
480-692-07-00	0.00	1.00	12.00	A
480-692-08-00	0.00	1.00	12.00	A
480-692-09-00	0.00	1.00	12.00	A
480-692-10-00	0.00	2.00	24.00	A
480-692-11-00	0.00	1.00	12.00	A
480-692-12-00	0.00	1.00	12.00	A
480-692-13-00	0.00	1.00	12.00	A
480-692-14-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-692-15-00	0.00	1.00	12.00	A
480-692-16-00	0.00	1.00	12.00	A
480-692-17-00	0.00	1.00	12.00	A
480-701-03-00	0.00	1.00	12.00	A
480-701-04-00	0.00	1.00	12.00	A
480-701-05-00	0.00	1.00	12.00	A
480-701-06-00	0.00	1.20	14.40	A
480-701-07-00	0.00	1.00	12.00	A
480-701-08-00	0.00	1.00	12.00	A
480-701-09-00	0.00	1.00	12.00	A
480-701-10-00	0.00	1.00	12.00	A
480-702-01-00	0.00	1.00	12.00	A
480-702-02-00	0.00	1.00	12.00	A
480-702-03-00	0.00	1.00	12.00	A
480-702-04-00	0.00	1.00	12.00	A
480-702-05-00	0.00	1.00	12.00	A
480-702-06-00	0.00	1.00	12.00	A
480-702-07-00	0.00	1.00	12.00	A
480-702-08-00	0.00	1.00	12.00	A
480-710-02-00	0.00	1.00	12.00	A
480-710-03-00	0.00	1.00	12.00	A
480-710-04-00	0.00	1.00	12.00	A
480-710-05-00	0.00	1.00	12.00	A
480-710-06-00	0.00	1.00	12.00	A
480-710-07-00	0.00	1.00	12.00	A
480-710-08-00	0.00	1.00	12.00	A
480-710-09-00	0.00	1.00	12.00	A
480-710-27-00	0.00	1.00	12.00	A
480-710-28-00	0.00	1.00	12.00	A
480-710-29-00	0.00	1.00	12.00	A
480-710-30-00	0.00	1.20	14.40	A
480-710-31-00	0.00	1.00	12.00	A
480-710-32-00	0.00	1.00	12.00	A
480-710-33-00	0.00	1.00	12.00	A
480-710-34-00	0.00	1.00	12.00	A
480-710-35-00	0.00	1.00	12.00	A
480-710-36-00	0.00	1.00	12.00	A
480-710-37-00	0.00	1.00	12.00	A
480-720-02-00	1.78	3.56	42.72	A
480-720-03-00	2.35	0.00	0.00	B



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
480-720-04-00	0.00	0.00	0.00	B
480-720-05-00	0.00	1.00	12.00	A
499-181-01-00	0.00	1.80	21.60	A
499-181-02-00	0.00	0.00	0.00	B
499-181-03-00	0.57	0.00	0.00	B
499-181-08-00	0.63	11.40	136.80	A
499-181-09-00	0.00	1.00	12.00	A
499-181-10-00	0.00	1.80	21.60	A
499-181-11-00	1.16	12.00	144.00	A
499-181-13-00	0.00	4.80	57.60	A
499-181-14-00	0.00	3.60	43.20	A
499-181-18-00	0.00	2.40	28.80	A
499-181-19-00	0.00	2.00	24.00	A
499-181-22-00	0.00	5.40	64.80	A
499-181-24-00	0.00	1.00	12.00	A
499-181-25-00	0.00	0.00	0.00	B
499-181-27-00	0.00	0.00	0.00	B
499-181-28-00	0.00	0.00	0.00	B
499-200-01-00	0.00	0.00	0.00	B
499-200-02-00	0.00	0.00	0.00	B
499-200-04-00	0.00	0.00	0.00	B
499-200-08-00	0.00	0.00	0.00	B
499-200-09-00	0.00	0.00	0.00	B
499-200-10-00	0.00	0.00	0.00	B
499-200-11-00	0.00	0.00	0.00	B
499-200-12-00	1.20	14.40	172.80	A
499-200-18-00	0.00	9.64	115.66	A
499-200-19-00	0.00	3.78	45.36	A
499-200-20-00	0.00	0.00	0.00	B
499-200-21-00	0.00	0.00	0.00	B
499-200-22-00	0.65	6.50	78.00	A
499-220-06-00	0.00	1.00	12.00	A
499-220-08-00	0.00	1.00	12.00	A
499-220-09-00	0.00	1.00	12.00	A
499-220-10-00	0.00	1.13	13.60	A
499-220-26-00	0.00	1.00	12.00	A
499-220-27-00	0.00	2.00	24.00	A
499-220-35-00	1.92	11.52	138.24	A
499-220-53-00	0.51	9.60	115.20	A
499-220-55-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
499-220-56-00	2.77	49.20	590.40	A
499-220-57-01	0.00	1.00	12.00	A
499-220-57-02	0.00	1.00	12.00	A
499-220-57-03	0.00	1.00	12.00	A
499-220-57-04	0.00	1.00	12.00	A
499-220-57-05	0.00	1.00	12.00	A
499-220-57-06	0.00	1.00	12.00	A
499-220-57-07	0.00	1.00	12.00	A
499-220-57-08	0.00	1.00	12.00	A
499-220-57-09	0.00	1.00	12.00	A
499-220-57-10	0.00	1.00	12.00	A
499-220-57-11	0.00	1.00	12.00	A
499-220-57-12	0.00	1.00	12.00	A
499-220-57-13	0.00	1.00	12.00	A
499-220-57-14	0.00	1.00	12.00	A
499-220-57-15	0.00	1.00	12.00	A
499-220-57-16	0.00	1.00	12.00	A
499-220-57-17	0.00	1.00	12.00	A
499-220-57-18	0.00	1.00	12.00	A
499-220-57-19	0.00	1.00	12.00	A
499-220-57-20	0.00	1.00	12.00	A
499-220-57-21	0.00	1.00	12.00	A
499-220-57-22	0.00	1.00	12.00	A
499-220-57-23	0.00	1.00	12.00	A
499-220-57-24	0.00	1.00	12.00	A
499-220-57-25	0.00	1.00	12.00	A
499-220-57-26	0.00	1.00	12.00	A
499-220-57-27	0.00	1.00	12.00	A
499-220-57-28	0.00	1.00	12.00	A
499-220-58-00	2.88	34.56	414.72	A
499-220-59-00	1.45	37.80	453.60	A
499-220-60-00	0.93	1.86	22.32	A
499-220-61-00	0.53	0.00	0.00	B
503-011-02-00	0.00	6.53	78.32	A
503-011-09-00	0.59	20.06	240.72	A
503-011-11-00	2.08	2.08	24.96	A
503-011-12-00	1.81	1.09	13.02	A
503-012-04-00	0.00	0.00	0.00	B
503-012-05-00	0.00	1.12	13.38	A
503-012-10-00	0.78	16.38	196.56	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-012-28-00	0.00	0.00	0.00	B
503-012-30-00	0.00	3.30	39.56	A
503-012-31-00	0.00	1.89	22.68	A
503-012-33-00	0.00	0.00	0.00	B
503-012-34-00	1.06	22.26	267.12	A
503-014-01-00	0.59	7.08	84.96	A
503-014-02-00	0.00	0.03	0.32	A
503-014-08-00	0.00	2.33	27.92	A
503-014-09-00	0.00	0.00	0.00	B
503-014-10-00	0.65	1.30	15.60	A
503-014-11-00	0.50	5.00	60.00	A
503-014-12-00	1.05	0.00	0.00	B
503-014-13-00	0.60	0.00	0.00	B
503-014-14-00	0.00	0.00	0.00	B
503-014-15-00	0.00	0.00	0.00	B
503-014-18-00	0.62	1.00	12.00	A
503-014-19-00	0.66	1.00	12.00	A
503-014-21-00	0.00	1.00	12.00	A
503-014-22-00	0.00	1.00	12.00	A
503-014-23-00	0.00	0.00	0.00	B
503-014-24-00	0.00	0.00	0.00	B
503-014-25-00	0.00	1.00	12.00	A
503-014-26-00	0.71	0.00	0.00	B
503-014-27-00	0.50	1.00	12.00	A
503-014-28-00	0.00	1.00	12.00	A
503-014-29-00	0.00	0.00	0.00	B
503-014-30-00	0.00	0.00	0.00	B
503-014-31-00	0.00	0.00	0.00	B
503-014-32-00	0.00	0.00	0.00	B
503-014-33-00	0.00	1.00	12.00	A
503-014-34-00	0.00	1.00	12.00	A
503-014-35-00	0.00	1.00	12.00	A
503-014-36-00	0.00	0.70	8.40	A
503-014-37-00	0.00	1.00	12.00	A
503-014-38-00	0.00	1.00	12.00	A
503-014-39-00	0.00	1.00	12.00	A
503-014-40-00	0.00	2.00	24.00	A
503-014-41-00	0.00	1.00	12.00	A
503-014-42-00	0.00	1.60	19.20	A
503-014-43-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-014-44-00	0.00	2.00	24.00	A
503-014-45-00	0.00	1.00	12.00	A
503-014-46-00	0.00	4.20	50.40	A
503-014-47-00	0.00	2.03	24.36	A
503-014-49-00	0.00	0.00	0.00	B
503-014-51-00	0.00	0.00	0.00	B
503-014-52-00	3.43	57.60	691.20	A
503-014-53-00	0.60	0.00	0.00	B
503-014-54-00	0.00	0.00	0.00	B
503-014-55-00	0.00	0.00	0.00	B
503-014-56-00	0.00	5.59	67.02	A
503-014-57-00	1.63	0.00	0.00	B
503-014-58-00	0.00	4.18	50.10	A
503-121-01-00	0.00	1.00	12.00	A
503-121-02-00	0.00	2.00	24.00	A
503-121-03-00	3.02	3.02	36.24	A
503-121-04-00	0.00	1.00	12.00	A
503-121-05-00	0.00	1.00	12.00	A
503-121-06-00	0.00	1.00	12.00	A
503-121-07-00	0.00	1.00	12.00	A
503-121-08-00	0.00	1.00	12.00	A
503-121-10-00	0.00	1.00	12.00	A
503-121-12-00	0.00	0.70	8.40	A
503-121-13-00	0.00	1.00	12.00	A
503-121-14-00	0.00	1.00	12.00	A
503-121-15-00	0.00	1.20	14.40	A
503-121-16-00	0.00	1.00	12.00	A
503-121-17-00	0.00	1.00	12.00	A
503-121-18-00	0.00	1.00	12.00	A
503-121-19-00	0.00	1.20	14.40	A
503-121-20-00	0.00	1.00	12.00	A
503-121-21-00	0.00	1.00	12.00	A
503-121-22-00	0.00	1.00	12.00	A
503-121-23-00	0.00	1.00	12.00	A
503-121-24-00	0.50	1.00	12.00	A
503-121-25-00	0.00	1.00	12.00	A
503-121-26-00	0.00	1.00	12.00	A
503-121-27-00	0.00	1.00	12.00	A
503-121-28-00	0.00	1.00	12.00	A
503-121-29-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-121-30-00	0.00	1.00	12.00	A
503-121-31-00	0.00	1.00	12.00	A
503-121-32-00	0.00	1.00	12.00	A
503-122-01-00	0.00	1.00	12.00	A
503-122-05-00	0.00	1.00	12.00	A
503-122-06-00	0.00	1.00	12.00	A
503-122-07-00	0.00	1.00	12.00	A
503-122-08-00	0.54	1.20	14.40	A
503-122-09-00	0.00	1.00	12.00	A
503-122-10-00	0.00	1.00	12.00	A
503-122-11-00	0.00	1.00	12.00	A
503-122-12-00	0.00	1.00	12.00	A
503-122-13-00	0.00	2.00	24.00	A
503-122-14-00	0.00	1.00	12.00	A
503-122-15-00	0.59	1.20	14.40	A
503-122-19-00	0.74	1.00	12.00	A
503-122-20-00	0.00	2.00	24.00	A
503-122-21-00	0.00	1.00	12.00	A
503-122-22-00	0.00	1.20	14.40	A
503-122-24-00	0.00	1.00	12.00	A
503-122-26-00	0.00	1.00	12.00	A
503-122-27-00	0.00	1.00	12.00	A
503-122-28-00	0.00	1.00	12.00	A
503-122-34-00	0.00	1.00	12.00	A
503-122-35-00	0.00	1.00	12.00	A
503-122-37-00	0.00	1.00	12.00	A
503-122-41-00	0.00	1.00	12.00	A
503-122-42-00	0.00	1.00	12.00	A
503-122-43-00	0.00	1.00	12.00	A
503-122-44-00	0.00	1.00	12.00	A
503-122-45-00	0.00	1.00	12.00	A
503-122-48-00	0.00	1.00	12.00	A
503-122-49-00	0.00	0.00	0.00	B
503-122-50-00	0.00	1.00	12.00	A
503-122-51-00	0.00	1.00	12.00	A
503-131-18-00	0.00	1.00	12.00	A
503-131-20-00	0.00	1.00	12.00	A
503-131-23-00	0.00	1.20	14.40	A
503-131-24-00	0.00	1.00	12.00	A
503-131-25-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-131-26-00	0.62	1.00	12.00	A
503-131-27-00	0.64	1.20	14.40	A
503-131-28-00	0.61	1.00	12.00	A
503-131-29-00	0.00	1.00	12.00	A
503-131-30-00	0.56	1.00	12.00	A
503-132-01-00	0.00	1.00	12.00	A
503-132-02-00	0.00	1.00	12.00	A
503-132-03-00	0.00	1.00	12.00	A
503-132-09-00	0.00	1.00	12.00	A
503-132-10-00	0.00	1.00	12.00	A
503-132-21-00	0.00	1.20	14.40	A
503-132-24-00	0.00	1.00	12.00	A
503-132-25-00	0.00	1.00	12.00	A
503-132-26-00	0.57	0.00	0.00	B
503-132-30-00	0.61	0.00	0.00	B
503-132-31-00	0.00	0.00	0.00	B
503-132-32-00	0.95	1.00	12.00	A
503-132-33-00	0.00	0.00	0.00	B
503-132-36-00	0.00	1.00	12.00	A
503-132-37-00	0.00	2.00	24.00	A
503-140-08-00	0.00	1.00	12.00	A
503-140-24-00	0.00	0.00	0.00	B
503-140-25-00	0.00	1.00	12.00	A
503-140-26-00	0.00	1.00	12.00	A
503-140-28-00	0.00	0.00	0.00	B
503-140-29-00	1.22	0.00	0.00	B
503-201-01-00	0.00	2.00	24.00	A
503-201-02-00	0.00	1.20	14.40	A
503-201-03-00	0.00	2.00	24.00	A
503-201-04-00	0.00	1.20	14.40	A
503-201-06-00	0.00	1.00	12.00	A
503-201-07-00	0.00	1.00	12.00	A
503-201-08-00	0.00	1.00	12.00	A
503-201-09-00	0.00	1.00	12.00	A
503-201-10-00	0.00	1.00	12.00	A
503-201-11-00	0.00	2.00	24.00	A
503-201-12-00	0.00	1.00	12.00	A
503-201-13-00	0.00	1.00	12.00	A
503-201-14-00	0.00	1.00	12.00	A
503-201-15-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-201-16-00	0.00	1.00	12.00	A
503-201-17-00	0.00	1.00	12.00	A
503-201-18-00	0.00	1.00	12.00	A
503-201-19-00	0.00	1.00	12.00	A
503-201-20-00	0.00	1.00	12.00	A
503-201-21-00	0.00	1.00	12.00	A
503-201-22-00	0.00	2.00	24.00	A
503-201-23-00	0.00	1.00	12.00	A
503-201-24-00	0.00	1.00	12.00	A
503-201-25-00	0.00	1.00	12.00	A
503-201-26-00	0.00	1.00	12.00	A
503-201-27-00	0.00	1.00	12.00	A
503-201-28-00	0.00	1.00	12.00	A
503-201-29-00	0.00	0.00	0.00	B
503-201-30-00	1.08	1.00	12.00	A
503-201-31-00	0.00	1.00	12.00	A
503-201-32-00	0.00	2.00	24.00	A
503-201-33-00	0.00	1.00	12.00	A
503-201-34-00	0.00	1.00	12.00	A
503-201-35-00	0.00	1.00	12.00	A
503-201-40-00	0.00	1.00	12.00	A
503-201-41-00	0.00	1.00	12.00	A
503-201-42-00	0.00	2.00	24.00	A
503-201-43-00	0.00	1.20	14.40	A
503-201-44-00	0.00	2.00	24.00	A
503-201-45-00	0.00	1.00	12.00	A
503-201-46-00	0.00	1.00	12.00	A
503-201-48-00	0.00	1.00	12.00	A
503-201-50-00	0.65	1.00	12.00	A
503-202-01-00	0.00	1.00	12.00	A
503-202-02-00	0.00	1.00	12.00	A
503-202-03-00	0.00	1.00	12.00	A
503-202-04-00	0.00	1.00	12.00	A
503-202-06-00	0.00	1.00	12.00	A
503-202-07-00	0.00	1.20	14.40	A
503-202-08-00	0.56	1.00	12.00	A
503-202-12-00	0.00	1.00	12.00	A
503-202-13-00	0.00	1.00	12.00	A
503-202-14-00	0.00	1.00	12.00	A
503-202-15-00	0.00	1.60	19.20	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-202-16-00	0.55	1.00	12.00	A
503-202-17-00	0.00	0.00	0.00	B
503-202-18-00	0.00	0.00	0.00	B
503-202-19-00	0.00	1.20	14.40	A
503-202-20-00	0.00	1.00	12.00	A
503-202-21-00	0.00	1.00	12.00	A
503-202-22-00	0.00	1.20	14.40	A
503-202-26-00	0.00	1.00	12.00	A
503-202-27-00	0.00	1.00	12.00	A
503-202-28-00	0.00	1.00	12.00	A
503-202-29-00	0.00	1.00	12.00	A
503-202-30-00	0.00	1.00	12.00	A
503-202-31-00	0.00	1.00	12.00	A
503-202-32-00	0.00	1.00	12.00	A
503-202-33-00	0.00	1.00	12.00	A
503-202-36-00	0.00	1.00	12.00	A
503-202-37-00	0.00	2.00	24.00	A
503-202-38-00	0.00	1.00	12.00	A
503-202-39-00	0.00	1.00	12.00	A
503-202-40-00	0.00	1.00	12.00	A
503-202-41-00	0.00	1.00	12.00	A
503-202-42-00	0.00	1.00	12.00	A
503-202-43-00	0.00	1.00	12.00	A
503-202-44-00	0.00	1.00	12.00	A
503-202-45-00	0.00	1.00	12.00	A
503-202-47-00	0.00	1.00	12.00	A
503-211-01-00	0.00	1.00	12.00	A
503-211-02-00	0.00	0.00	0.00	B
503-211-03-00	0.00	2.00	24.00	A
503-211-04-00	0.00	1.00	12.00	A
503-211-05-00	0.00	1.00	12.00	A
503-211-06-00	0.00	1.00	12.00	A
503-211-07-00	0.00	1.00	12.00	A
503-211-08-00	0.00	1.00	12.00	A
503-211-09-00	0.00	1.00	12.00	A
503-211-10-00	0.00	1.00	12.00	A
503-211-11-00	0.00	1.00	12.00	A
503-211-13-00	0.00	1.00	12.00	A
503-211-14-00	0.00	1.00	12.00	A
503-211-15-00	0.00	2.00	24.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-211-21-00	0.00	1.00	12.00	A
503-211-22-00	0.00	1.00	12.00	A
503-211-39-00	0.00	1.00	12.00	A
503-211-42-00	0.00	1.00	12.00	A
503-211-51-00	0.00	1.00	12.00	A
503-211-52-00	0.00	1.00	12.00	A
503-211-53-00	0.00	1.00	12.00	A
503-211-54-00	0.00	1.00	12.00	A
503-211-55-00	0.00	1.00	12.00	A
503-211-56-00	0.00	1.00	12.00	A
503-211-57-00	0.00	1.00	12.00	A
503-211-58-00	0.00	1.00	12.00	A
503-211-59-00	0.00	1.00	12.00	A
503-211-60-00	0.00	1.00	12.00	A
503-211-61-00	0.00	1.00	12.00	A
503-211-62-00	0.00	1.00	12.00	A
503-211-63-00	0.00	1.00	12.00	A
503-211-64-00	0.00	1.00	12.00	A
503-211-65-00	0.00	1.00	12.00	A
503-211-66-00	0.00	1.00	12.00	A
503-211-67-00	0.00	1.00	12.00	A
503-211-68-00	0.00	1.00	12.00	A
503-211-69-00	0.00	1.60	19.20	A
503-211-70-00	0.00	0.00	0.00	B
503-211-71-00	0.00	0.00	0.00	B
503-211-72-00	0.00	0.00	0.00	B
503-211-73-00	0.00	2.00	24.00	A
503-211-75-00	0.00	1.00	12.00	A
503-212-01-00	0.00	1.00	12.00	A
503-212-02-00	0.00	1.00	12.00	A
503-212-03-00	0.00	1.00	12.00	A
503-212-04-00	0.00	1.00	12.00	A
503-212-05-00	0.00	1.20	14.40	A
503-212-06-00	0.00	1.00	12.00	A
503-212-07-00	0.00	1.00	12.00	A
503-212-08-00	0.00	1.00	12.00	A
503-212-09-00	0.00	1.20	14.40	A
503-212-15-00	0.00	2.00	24.00	A
503-212-16-00	0.00	1.00	12.00	A
503-212-17-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-212-18-00	0.00	1.00	12.00	A
503-212-19-00	0.00	1.00	12.00	A
503-212-20-00	0.00	1.00	12.00	A
503-212-21-00	0.00	1.00	12.00	A
503-212-22-00	0.00	1.00	12.00	A
503-212-23-00	0.00	1.00	12.00	A
503-212-24-00	0.00	1.00	12.00	A
503-212-25-00	0.00	2.00	24.00	A
503-212-26-00	0.00	1.20	14.40	A
503-212-27-00	0.00	2.00	24.00	A
503-212-28-00	0.00	1.00	12.00	A
503-212-29-00	0.00	1.00	12.00	A
503-212-30-00	0.00	1.00	12.00	A
503-221-01-00	0.00	1.00	12.00	A
503-221-02-00	0.00	1.00	12.00	A
503-221-03-00	0.00	1.00	12.00	A
503-221-04-00	0.00	1.00	12.00	A
503-221-05-00	0.00	1.00	12.00	A
503-221-06-00	0.00	1.00	12.00	A
503-221-07-00	0.00	1.00	12.00	A
503-221-08-00	0.00	1.00	12.00	A
503-221-09-00	0.00	1.00	12.00	A
503-221-10-00	0.00	1.00	12.00	A
503-221-11-00	0.00	1.00	12.00	A
503-222-01-00	0.00	1.00	12.00	A
503-222-02-00	0.00	1.00	12.00	A
503-222-03-00	0.00	1.00	12.00	A
503-222-04-00	0.00	1.00	12.00	A
503-222-05-00	0.00	1.00	12.00	A
503-231-01-00	0.00	1.00	12.00	A
503-231-02-00	0.00	1.00	12.00	A
503-231-03-00	0.00	1.00	12.00	A
503-231-06-00	0.00	1.00	12.00	A
503-231-07-00	0.00	1.20	14.40	A
503-232-01-00	0.00	1.00	12.00	A
503-232-02-00	0.00	1.00	12.00	A
503-232-03-00	0.00	1.00	12.00	A
503-232-04-00	0.00	1.00	12.00	A
503-232-05-00	0.00	1.00	12.00	A
503-232-11-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-232-12-00	0.00	1.00	12.00	A
503-232-13-00	0.00	1.20	14.40	A
503-232-14-00	0.00	1.60	19.20	A
503-232-15-00	0.00	1.00	12.00	A
503-232-16-00	0.00	1.00	12.00	A
503-232-17-00	0.00	1.00	12.00	A
503-232-18-00	0.00	1.00	12.00	A
503-241-03-00	0.00	1.00	12.00	A
503-241-04-00	0.00	2.00	24.00	A
503-241-08-00	0.00	1.00	12.00	A
503-241-09-00	0.00	0.00	0.00	B
503-241-10-00	0.00	0.00	0.00	B
503-241-11-00	0.00	0.00	0.00	B
503-241-13-00	0.00	0.00	0.00	B
503-241-14-00	0.00	0.00	0.00	B
503-241-16-00	0.00	0.00	0.00	B
503-241-21-00	0.00	2.00	24.00	A
503-241-25-00	0.00	1.00	12.00	A
503-241-26-00	0.00	1.00	12.00	A
503-241-28-00	0.00	1.00	12.00	A
503-241-29-00	0.00	1.00	12.00	A
503-241-30-00	0.00	1.00	12.00	A
503-241-31-00	0.00	1.20	14.40	A
503-241-32-00	0.00	1.00	12.00	A
503-241-37-00	0.00	0.00	0.00	B
503-241-38-00	0.00	1.00	12.00	A
503-241-42-00	0.00	0.00	0.00	B
503-241-46-00	0.00	1.00	12.00	A
503-241-49-00	0.00	1.00	12.00	A
503-241-50-00	0.00	1.00	12.00	A
503-241-51-00	0.00	1.00	12.00	A
503-241-52-00	0.00	1.00	12.00	A
503-241-53-00	0.00	0.00	0.00	B
503-241-54-00	0.00	2.00	24.00	A
503-241-55-00	0.00	1.00	12.00	A
503-241-56-00	0.00	1.00	12.00	A
503-241-57-00	0.00	1.00	12.00	A
503-241-58-00	0.00	1.00	12.00	A
503-241-62-00	0.00	2.00	24.00	A
503-241-63-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-241-66-00	0.00	0.00	0.00	B
503-241-67-00	0.00	0.00	0.00	B
503-241-71-00	0.00	0.00	0.00	B
503-241-72-00	0.00	0.00	0.00	B
503-241-74-00	0.00	1.20	14.40	A
503-241-75-00	0.00	1.00	12.00	A
503-241-76-00	0.00	1.00	12.00	A
503-241-77-00	0.00	0.00	0.00	B
503-242-15-00	0.00	0.00	0.00	B
503-242-16-00	0.00	0.00	0.00	B
503-242-19-00	0.92	0.00	0.00	B
503-242-20-00	0.00	0.00	0.00	B
503-242-21-00	0.00	0.00	0.00	B
503-242-22-00	0.58	0.00	0.00	B
503-242-25-00	0.00	1.00	12.00	A
503-242-26-00	0.75	1.00	12.00	A
503-243-11-00	0.00	0.00	0.00	B
503-243-13-00	0.00	0.00	0.00	B
503-243-17-00	0.00	0.00	0.00	B
503-243-20-00	0.00	0.00	0.00	B
503-243-21-00	0.00	0.00	0.00	B
503-243-26-00	0.00	1.00	12.00	A
503-243-27-00	0.00	1.00	12.00	A
503-243-28-00	0.00	1.20	14.40	A
503-243-29-00	0.00	3.89	46.62	A
503-243-30-00	0.00	0.00	0.00	B
503-243-31-00	0.00	0.00	0.00	B
503-251-01-00	0.00	0.00	0.00	B
503-251-07-00	0.54	1.00	12.00	A
503-251-38-00	0.00	0.00	0.00	B
503-251-40-00	0.00	0.00	0.00	B
503-251-48-00	2.49	0.00	0.00	B
503-251-49-00	0.70	0.00	0.00	B
503-251-52-00	0.00	2.00	24.00	A
503-251-53-00	0.00	2.00	24.00	A
503-252-12-00	0.00	0.00	0.00	B
503-252-18-00	0.00	0.00	0.00	B
503-252-35-00	0.00	0.00	0.00	B
503-252-37-00	0.00	0.00	0.00	B
503-252-42-00	2.06	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-252-43-00	0.00	0.00	0.00	B
503-300-02-00	0.00	1.00	12.00	A
503-300-05-00	0.00	1.00	12.00	A
503-300-09-00	0.00	1.00	12.00	A
503-300-10-00	0.00	1.80	21.60	A
503-300-11-00	0.00	1.00	12.00	A
503-300-12-00	0.00	2.40	28.80	A
503-300-13-00	0.00	1.00	12.00	A
503-300-14-00	0.00	1.00	12.00	A
503-300-15-00	0.00	1.00	12.00	A
503-300-16-00	0.00	1.00	12.00	A
503-300-18-00	0.00	1.00	12.00	A
503-300-19-00	0.00	1.00	12.00	A
503-310-01-00	0.94	1.00	12.00	A
503-310-05-00	0.56	1.00	12.00	A
503-310-06-00	0.00	1.20	14.40	A
503-310-07-00	0.00	1.00	12.00	A
503-310-08-00	0.00	1.00	12.00	A
503-310-09-00	0.00	1.00	12.00	A
503-310-10-00	0.00	1.00	12.00	A
503-310-11-00	0.00	1.20	14.40	A
503-310-12-00	0.00	1.00	12.00	A
503-310-13-00	0.00	1.00	12.00	A
503-310-14-00	0.00	2.00	24.00	A
503-310-15-00	6.66	6.66	79.92	A
503-310-16-00	0.50	0.00	0.00	B
503-310-20-00	0.00	1.00	12.00	A
503-310-30-00	0.00	1.20	14.40	A
503-310-33-00	0.00	2.00	24.00	A
503-310-34-00	0.00	1.80	21.60	A
503-310-35-00	0.00	2.00	24.00	A
503-310-36-00	0.00	1.00	12.00	A
503-310-37-00	0.00	2.00	24.00	A
503-310-38-00	0.00	2.00	24.00	A
503-310-39-00	0.00	2.00	24.00	A
503-310-40-00	0.00	2.00	24.00	A
503-310-44-00	0.00	1.00	12.00	A
503-310-45-00	0.00	1.00	12.00	A
503-310-46-00	0.00	1.00	12.00	A
503-310-47-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-310-48-00	0.00	1.00	12.00	A
503-310-49-00	0.00	1.00	12.00	A
503-310-50-00	0.00	1.00	12.00	A
503-310-51-00	0.00	1.00	12.00	A
503-310-53-00	0.00	1.00	12.00	A
503-310-54-00	0.00	1.00	12.00	A
503-320-05-00	0.00	1.20	14.40	A
503-320-14-00	18.01	18.01	216.12	A
503-320-17-00	0.00	1.00	12.00	A
503-320-18-00	0.00	1.00	12.00	A
503-330-03-00	0.50	1.00	12.00	A
503-330-04-00	0.00	1.00	12.00	A
503-330-14-00	0.00	0.00	0.00	B
503-330-16-00	0.00	2.40	28.80	A
503-330-18-00	0.00	1.20	14.40	A
503-330-19-00	6.02	6.02	72.24	A
503-330-20-00	0.00	1.20	14.40	A
503-330-21-00	0.00	2.00	24.00	A
503-330-22-00	0.00	2.00	24.00	A
503-330-23-00	0.00	2.00	24.00	A
503-330-24-00	0.00	1.00	12.00	A
503-330-25-00	0.00	1.00	12.00	A
503-330-26-00	0.00	1.80	21.60	A
503-330-27-00	0.00	1.00	12.00	A
503-341-01-00	0.00	1.00	12.00	A
503-341-02-00	0.00	1.00	12.00	A
503-341-03-00	0.00	1.00	12.00	A
503-341-04-00	0.00	1.00	12.00	A
503-341-05-00	0.00	1.00	12.00	A
503-341-06-00	0.00	1.00	12.00	A
503-341-07-00	0.00	1.00	12.00	A
503-341-08-00	0.00	1.00	12.00	A
503-342-04-00	0.00	1.00	12.00	A
503-342-05-00	0.00	1.00	12.00	A
503-342-06-00	0.00	1.00	12.00	A
503-342-07-00	0.00	1.00	12.00	A
503-342-09-00	0.00	1.00	12.00	A
503-342-10-00	0.00	1.00	12.00	A
503-342-11-00	0.00	1.00	12.00	A
503-342-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-342-13-00	0.00	1.00	12.00	A
503-342-14-00	0.00	1.00	12.00	A
503-342-15-00	0.00	1.00	12.00	A
503-342-16-00	0.00	1.00	12.00	A
503-342-17-00	0.00	1.00	12.00	A
503-342-18-00	0.00	1.00	12.00	A
503-342-19-00	0.00	1.00	12.00	A
503-342-20-00	0.00	1.00	12.00	A
503-342-21-00	0.00	1.00	12.00	A
503-342-30-00	0.00	1.00	12.00	A
503-342-33-00	0.00	1.00	12.00	A
503-342-34-00	0.00	1.00	12.00	A
503-342-35-00	0.00	1.00	12.00	A
503-342-36-00	0.00	0.00	0.00	B
503-351-03-00	0.00	1.00	12.00	A
503-351-04-00	0.00	1.00	12.00	A
503-351-06-00	0.00	1.00	12.00	A
503-351-07-00	0.00	0.00	0.00	B
503-351-08-00	0.00	1.00	12.00	A
503-351-09-00	0.00	1.00	12.00	A
503-352-05-00	0.00	1.00	12.00	A
503-352-06-00	0.00	1.00	12.00	A
503-352-07-00	0.00	1.00	12.00	A
503-352-09-00	0.00	1.00	12.00	A
503-352-13-00	0.00	1.00	12.00	A
503-352-14-00	0.56	1.00	12.00	A
503-352-15-00	0.00	2.00	24.00	A
503-360-05-00	0.00	1.00	12.00	A
503-360-10-00	0.53	1.20	14.40	A
503-360-11-00	0.00	1.00	12.00	A
503-360-12-00	0.00	1.00	12.00	A
503-360-13-00	0.00	1.00	12.00	A
503-360-14-00	0.00	0.00	0.00	B
503-360-16-00	0.00	1.00	12.00	A
503-360-18-00	0.00	1.00	12.00	A
503-360-21-00	0.00	1.00	12.00	A
503-360-22-00	0.00	1.00	12.00	A
503-360-23-00	0.00	1.00	12.00	A
503-360-24-00	0.53	1.00	12.00	A
503-360-27-00	0.50	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-360-28-00	0.00	1.00	12.00	A
503-360-30-00	0.00	1.00	12.00	A
503-360-33-00	0.00	1.00	12.00	A
503-360-40-00	0.00	1.00	12.00	A
503-360-41-00	0.00	1.20	14.40	A
503-360-42-00	0.00	1.00	12.00	A
503-360-43-00	0.00	1.00	12.00	A
503-360-44-00	0.00	2.00	24.00	A
503-360-45-00	0.00	1.00	12.00	A
503-370-01-00	0.00	1.00	12.00	A
503-370-02-00	0.00	1.00	12.00	A
503-370-03-00	0.00	1.00	12.00	A
503-370-04-00	0.00	1.00	12.00	A
503-370-05-00	0.00	1.00	12.00	A
503-370-06-00	0.00	1.00	12.00	A
503-370-09-00	0.00	1.00	12.00	A
503-370-10-00	0.00	1.00	12.00	A
503-370-11-00	0.00	1.00	12.00	A
503-370-12-00	0.00	1.00	12.00	A
503-370-30-00	0.00	0.00	0.00	B
503-370-31-00	0.00	1.00	12.00	A
503-370-32-00	0.00	1.00	12.00	A
503-370-33-00	0.00	1.00	12.00	A
503-370-34-00	0.00	1.00	12.00	A
503-370-35-00	0.00	1.00	12.00	A
503-370-36-00	0.00	1.00	12.00	A
503-370-37-00	0.00	1.00	12.00	A
503-370-39-00	0.53	1.00	12.00	A
503-370-40-00	0.50	1.00	12.00	A
503-370-41-00	0.00	1.00	12.00	A
503-370-43-00	0.00	1.00	12.00	A
503-370-44-00	0.00	1.00	12.00	A
503-370-45-00	0.00	1.00	12.00	A
503-370-46-00	0.00	0.00	0.00	B
503-370-49-00	0.73	1.00	12.00	A
503-370-50-00	0.00	1.00	12.00	A
503-370-53-00	0.00	1.00	12.00	A
503-370-54-00	0.00	1.00	12.00	A
503-370-55-00	0.00	1.00	12.00	A
503-370-56-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-370-57-00	0.00	1.00	12.00	A
503-370-58-00	0.00	1.00	12.00	A
503-370-59-00	0.00	1.00	12.00	A
503-370-60-00	0.00	1.00	12.00	A
503-370-61-00	0.00	1.00	12.00	A
503-370-62-00	0.00	1.00	12.00	A
503-370-63-00	0.00	1.00	12.00	A
503-440-01-00	0.00	1.00	12.00	A
503-440-02-00	0.00	1.00	12.00	A
503-440-03-00	0.00	1.00	12.00	A
503-440-04-00	0.00	1.00	12.00	A
503-440-05-00	0.00	1.00	12.00	A
503-440-06-00	0.00	1.00	12.00	A
503-440-07-00	0.00	1.00	12.00	A
503-440-08-00	0.00	1.00	12.00	A
503-440-09-00	0.00	1.00	12.00	A
503-440-10-00	0.00	1.00	12.00	A
503-440-11-00	0.00	1.00	12.00	A
503-440-12-00	0.00	1.00	12.00	A
503-450-01-00	0.00	1.00	12.00	A
503-450-02-00	0.00	1.00	12.00	A
503-450-03-00	0.00	1.00	12.00	A
503-450-04-00	0.00	1.00	12.00	A
503-450-05-00	0.00	1.00	12.00	A
503-450-06-00	0.00	1.00	12.00	A
503-450-09-00	0.00	1.00	12.00	A
503-450-10-00	0.00	1.00	12.00	A
503-450-11-00	0.00	1.00	12.00	A
503-450-12-00	0.00	1.00	12.00	A
503-450-14-00	0.00	1.00	12.00	A
503-450-15-00	0.00	1.00	12.00	A
503-460-01-00	0.00	1.00	12.00	A
503-460-02-00	0.00	1.00	12.00	A
503-460-03-00	0.00	1.00	12.00	A
503-460-04-00	0.00	1.00	12.00	A
503-460-05-00	0.00	1.00	12.00	A
503-460-06-00	0.00	1.00	12.00	A
503-460-07-00	0.00	1.00	12.00	A
503-460-08-00	0.00	1.00	12.00	A
503-460-09-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-460-10-00	0.00	1.00	12.00	A
503-460-11-00	0.00	1.00	12.00	A
503-460-12-00	0.00	1.00	12.00	A
503-460-13-00	0.00	1.00	12.00	A
503-460-14-00	0.00	1.00	12.00	A
503-460-15-00	0.00	1.00	12.00	A
503-460-16-00	0.00	1.00	12.00	A
503-460-17-00	0.00	1.00	12.00	A
503-460-18-00	0.00	1.00	12.00	A
503-460-19-00	0.00	1.00	12.00	A
503-460-20-00	0.00	1.00	12.00	A
503-460-21-00	0.00	1.00	12.00	A
503-460-22-00	0.00	1.00	12.00	A
503-460-23-00	0.00	1.00	12.00	A
503-460-24-00	0.00	1.00	12.00	A
503-460-25-00	0.00	1.00	12.00	A
503-460-26-00	0.00	1.00	12.00	A
503-460-27-00	0.00	1.00	12.00	A
503-460-28-00	0.00	1.00	12.00	A
503-460-29-00	0.00	1.00	12.00	A
503-460-30-00	0.00	1.00	12.00	A
503-460-31-00	0.00	1.00	12.00	A
503-460-32-00	0.00	1.00	12.00	A
503-460-33-00	0.00	1.00	12.00	A
503-460-34-00	0.00	1.00	12.00	A
503-460-35-00	0.00	1.00	12.00	A
503-460-36-00	0.00	1.00	12.00	A
503-460-37-00	0.00	1.00	12.00	A
503-460-38-00	0.00	1.00	12.00	A
503-460-39-00	0.00	1.00	12.00	A
503-460-40-00	0.00	1.00	12.00	A
503-460-41-00	0.00	1.00	12.00	A
503-460-42-00	0.00	1.00	12.00	A
503-460-43-00	0.00	1.00	12.00	A
503-460-44-00	0.00	1.00	12.00	A
503-460-45-00	0.00	1.00	12.00	A
503-460-46-00	0.00	1.00	12.00	A
503-460-47-00	0.00	2.00	24.00	A
503-460-48-00	0.00	2.00	24.00	A
503-460-49-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-460-50-00	0.00	1.00	12.00	A
503-460-51-00	0.00	1.20	14.40	A
503-481-08-00	0.00	1.00	12.00	A
503-481-09-00	0.00	1.00	12.00	A
503-481-10-00	0.00	1.00	12.00	A
503-481-11-00	0.00	1.00	12.00	A
503-481-12-00	0.00	1.00	12.00	A
503-481-13-00	0.00	1.00	12.00	A
503-481-14-00	0.00	1.00	12.00	A
503-481-15-00	0.00	1.00	12.00	A
503-481-16-00	0.00	1.00	12.00	A
503-481-17-00	0.00	1.00	12.00	A
503-481-18-00	0.00	1.00	12.00	A
503-481-19-00	0.00	1.00	12.00	A
503-481-20-00	0.00	1.00	12.00	A
503-481-21-00	0.00	1.00	12.00	A
503-481-22-00	0.00	1.00	12.00	A
503-481-23-00	0.00	1.00	12.00	A
503-481-24-00	0.00	1.00	12.00	A
503-481-25-00	0.00	1.00	12.00	A
503-481-26-00	0.00	1.00	12.00	A
503-481-27-00	0.00	1.00	12.00	A
503-481-28-00	0.00	1.00	12.00	A
503-481-29-00	0.00	1.00	12.00	A
503-481-30-00	0.00	1.00	12.00	A
503-481-31-00	0.00	1.00	12.00	A
503-481-32-00	0.00	1.00	12.00	A
503-481-33-00	0.00	1.00	12.00	A
503-481-34-00	0.00	1.00	12.00	A
503-481-35-00	0.00	1.00	12.00	A
503-481-36-00	0.00	1.00	12.00	A
503-481-37-00	0.00	1.00	12.00	A
503-481-38-00	0.00	1.00	12.00	A
503-481-39-00	0.00	1.00	12.00	A
503-481-40-00	0.00	1.00	12.00	A
503-481-41-00	0.00	1.00	12.00	A
503-481-42-00	3.73	0.00	0.00	B
503-481-43-00	0.00	1.00	12.00	A
503-481-44-00	0.00	1.00	12.00	A
503-481-45-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-481-46-00	0.00	1.00	12.00	A
503-481-47-00	0.00	1.00	12.00	A
503-481-48-00	0.00	1.00	12.00	A
503-481-49-00	0.00	1.00	12.00	A
503-483-01-00	0.00	1.00	12.00	A
503-483-02-00	0.00	1.00	12.00	A
503-483-03-00	0.00	1.00	12.00	A
503-483-04-00	0.00	1.00	12.00	A
503-483-05-00	0.00	1.00	12.00	A
503-483-06-00	0.00	1.00	12.00	A
503-483-07-00	0.00	1.00	12.00	A
503-483-08-00	0.00	1.00	12.00	A
503-483-09-00	0.00	1.00	12.00	A
503-483-10-00	0.00	1.00	12.00	A
503-483-11-00	0.00	1.00	12.00	A
503-483-12-00	0.00	1.00	12.00	A
503-483-13-00	0.00	1.00	12.00	A
503-483-14-00	0.00	1.00	12.00	A
503-483-15-00	0.00	1.00	12.00	A
503-483-16-00	0.00	1.00	12.00	A
503-483-17-00	0.00	1.00	12.00	A
503-483-18-00	0.00	1.00	12.00	A
503-483-19-00	0.00	1.00	12.00	A
503-483-20-00	0.00	2.00	24.00	A
503-483-21-00	0.00	1.00	12.00	A
503-483-22-00	0.00	1.00	12.00	A
503-483-23-00	0.00	1.00	12.00	A
503-483-24-00	0.00	1.00	12.00	A
503-483-25-00	0.00	1.00	12.00	A
503-483-26-00	0.00	1.00	12.00	A
503-483-27-00	0.00	1.00	12.00	A
503-483-28-00	0.00	1.00	12.00	A
503-483-29-00	0.00	1.00	12.00	A
503-483-30-00	0.00	1.00	12.00	A
503-483-31-00	0.00	1.00	12.00	A
503-483-32-00	0.00	1.00	12.00	A
503-483-33-00	0.00	1.00	12.00	A
503-483-34-00	0.00	1.00	12.00	A
503-483-35-00	0.00	1.00	12.00	A
503-483-36-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
503-483-37-00	0.00	1.00	12.00	A
503-483-38-00	0.00	1.00	12.00	A
503-483-39-00	0.00	1.00	12.00	A
503-483-40-00	0.00	1.00	12.00	A
503-483-41-00	0.00	1.00	12.00	A
503-483-42-00	0.00	1.00	12.00	A
503-483-43-00	0.00	1.00	12.00	A
503-483-44-00	0.00	1.00	12.00	A
503-483-45-00	0.00	1.00	12.00	A
503-483-46-00	0.00	1.00	12.00	A
503-483-47-00	0.00	1.00	12.00	A
503-483-48-00	0.00	1.00	12.00	A
503-483-49-00	0.00	1.00	12.00	A
503-483-50-00	0.00	0.00	0.00	B
503-483-51-00	0.00	1.00	12.00	A
503-483-52-00	0.00	1.00	12.00	A
503-483-53-00	0.00	1.00	12.00	A
503-483-54-00	0.00	1.00	12.00	A
503-483-55-00	0.00	1.00	12.00	A
503-483-56-00	0.00	1.00	12.00	A
503-483-57-00	0.00	1.00	12.00	A
503-483-58-00	0.00	1.00	12.00	A
503-483-59-00	0.00	1.00	12.00	A
503-483-60-00	0.00	1.00	12.00	A
503-483-61-00	0.00	1.00	12.00	A
503-483-62-00	0.00	1.00	12.00	A
503-483-63-00	1.30	0.00	0.00	B
503-483-64-00	4.71	0.00	0.00	B
503-483-65-00	0.00	0.00	0.00	B
576-010-06-00	0.00	1.00	12.00	A
576-010-07-00	0.00	1.00	12.00	A
576-010-09-00	0.00	1.00	12.00	A
576-010-10-00	0.00	1.00	12.00	A
576-010-11-00	0.00	1.00	12.00	A
576-010-12-00	0.00	1.00	12.00	A
576-010-13-00	0.00	1.20	14.40	A
576-010-14-00	0.54	1.00	12.00	A
576-010-18-00	0.00	1.00	12.00	A
576-010-20-00	0.00	1.00	12.00	A
576-010-21-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-010-22-00	0.00	1.00	12.00	A
576-010-23-00	0.00	1.00	12.00	A
576-010-24-00	0.00	1.00	12.00	A
576-010-25-00	0.00	1.00	12.00	A
576-010-26-00	0.00	1.00	12.00	A
576-010-27-00	0.00	1.00	12.00	A
576-010-28-00	0.00	1.00	12.00	A
576-010-29-00	0.00	1.00	12.00	A
576-010-30-00	0.00	1.00	12.00	A
576-010-31-00	0.00	1.00	12.00	A
576-010-32-00	0.00	1.00	12.00	A
576-010-35-00	0.00	1.00	12.00	A
576-010-36-00	0.00	1.00	12.00	A
576-010-37-00	0.00	1.00	12.00	A
576-010-38-00	0.00	1.00	12.00	A
576-010-39-00	0.00	1.00	12.00	A
576-010-40-00	0.00	1.00	12.00	A
576-010-41-00	0.00	1.00	12.00	A
576-010-42-00	0.00	1.00	12.00	A
576-010-43-00	0.00	0.00	0.00	B
576-010-44-00	0.00	0.00	0.00	B
576-010-45-00	0.00	1.00	12.00	A
576-010-47-00	0.00	1.00	12.00	A
576-020-03-00	0.66	1.00	12.00	A
576-020-05-00	0.69	1.00	12.00	A
576-020-07-00	0.00	1.00	12.00	A
576-020-08-00	0.00	1.00	12.00	A
576-020-09-00	0.00	1.00	12.00	A
576-020-10-00	0.00	1.00	12.00	A
576-020-11-00	0.00	1.00	12.00	A
576-020-12-00	0.00	1.00	12.00	A
576-020-13-00	0.00	1.00	12.00	A
576-020-14-00	0.00	1.00	12.00	A
576-020-15-00	0.00	0.00	0.00	B
576-020-20-00	0.00	1.00	12.00	A
576-020-22-00	0.58	2.00	24.00	A
576-020-23-00	0.00	1.00	12.00	A
576-020-24-00	0.00	0.00	0.00	B
576-020-25-00	0.00	1.00	12.00	A
576-030-04-00	1.28	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-030-10-00	0.00	1.20	14.40	A
576-030-11-00	0.00	2.00	24.00	A
576-030-12-00	0.00	2.00	24.00	A
576-030-13-00	0.00	1.00	12.00	A
576-030-14-00	0.00	1.00	12.00	A
576-030-15-00	0.00	1.00	12.00	A
576-030-16-00	0.00	1.00	12.00	A
576-030-17-00	0.00	1.00	12.00	A
576-030-18-00	0.00	1.00	12.00	A
576-030-19-00	0.00	1.00	12.00	A
576-030-20-00	0.00	1.00	12.00	A
576-030-21-00	0.00	1.00	12.00	A
576-030-22-00	0.00	1.00	12.00	A
576-030-23-00	0.00	1.00	12.00	A
576-030-24-00	0.00	1.00	12.00	A
576-030-25-00	0.00	1.20	14.40	A
576-030-26-00	0.00	1.20	14.40	A
576-030-27-00	0.00	0.00	0.00	B
576-030-28-00	0.00	0.00	0.00	B
576-030-29-00	0.00	0.00	0.00	B
576-031-01-00	0.00	1.00	12.00	A
576-031-02-00	0.00	1.00	12.00	A
576-031-03-00	0.00	1.00	12.00	A
576-031-04-00	0.00	1.00	12.00	A
576-031-05-00	0.00	1.00	12.00	A
576-031-06-00	0.00	1.00	12.00	A
576-031-07-00	0.00	1.00	12.00	A
576-031-08-00	0.00	1.00	12.00	A
576-031-09-00	0.00	1.00	12.00	A
576-031-10-00	0.00	1.00	12.00	A
576-031-11-00	0.00	1.00	12.00	A
576-031-12-00	0.00	1.00	12.00	A
576-031-13-00	0.00	1.00	12.00	A
576-031-14-00	0.00	1.00	12.00	A
576-031-15-00	0.63	0.00	0.00	B
576-031-17-00	0.00	2.00	24.00	A
576-031-18-00	0.00	1.00	12.00	A
576-040-01-00	1.45	1.00	12.00	A
576-040-02-00	1.50	1.00	12.00	A
576-040-07-00	0.74	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-040-10-00	1.25	1.20	14.40	A
576-040-11-00	1.38	1.00	12.00	A
576-050-02-00	0.00	1.00	12.00	A
576-050-03-00	0.00	1.00	12.00	A
576-050-04-00	1.00	1.20	14.40	A
576-050-06-00	0.00	1.00	12.00	A
576-050-13-00	0.00	1.00	12.00	A
576-050-14-00	0.00	1.00	12.00	A
576-050-15-00	0.00	1.00	12.00	A
576-050-16-00	0.00	0.00	0.00	B
576-050-17-00	0.00	1.00	12.00	A
576-050-18-00	0.00	1.00	12.00	A
576-050-19-00	0.00	1.00	12.00	A
576-050-20-00	0.00	1.00	12.00	A
576-050-21-00	0.00	1.00	12.00	A
576-050-22-00	0.00	1.00	12.00	A
576-050-23-00	0.00	1.00	12.00	A
576-050-24-00	0.00	1.00	12.00	A
576-050-25-00	0.00	1.00	12.00	A
576-050-26-00	0.00	1.00	12.00	A
576-050-27-00	0.00	1.00	12.00	A
576-050-28-00	0.00	1.00	12.00	A
576-050-29-00	0.00	1.00	12.00	A
576-050-30-00	0.00	0.00	0.00	B
576-050-31-00	0.00	0.00	0.00	B
576-060-02-00	0.00	1.00	12.00	A
576-060-03-00	0.00	1.00	12.00	A
576-060-04-00	0.00	1.00	12.00	A
576-060-05-00	0.00	1.00	12.00	A
576-060-06-00	0.00	1.00	12.00	A
576-060-07-00	0.00	1.00	12.00	A
576-060-08-00	0.00	1.00	12.00	A
576-060-09-00	0.00	1.00	12.00	A
576-060-10-00	0.00	1.00	12.00	A
576-060-11-00	0.00	1.00	12.00	A
576-060-12-00	0.00	1.00	12.00	A
576-060-13-00	0.00	1.00	12.00	A
576-060-14-00	0.00	1.00	12.00	A
576-060-15-00	0.00	1.00	12.00	A
576-060-16-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-060-17-00	0.00	1.00	12.00	A
576-060-18-00	0.00	1.00	12.00	A
576-060-19-00	0.00	1.00	12.00	A
576-060-20-00	0.00	1.00	12.00	A
576-060-21-00	0.00	1.00	12.00	A
576-060-22-00	0.00	1.00	12.00	A
576-060-23-00	0.00	1.00	12.00	A
576-060-24-00	0.00	1.00	12.00	A
576-060-25-00	0.00	1.00	12.00	A
576-060-26-00	0.00	1.00	12.00	A
576-060-27-00	0.00	1.00	12.00	A
576-060-28-00	0.00	1.00	12.00	A
576-060-29-00	0.00	1.00	12.00	A
576-060-30-00	0.00	1.00	12.00	A
576-060-31-00	0.00	1.00	12.00	A
576-060-32-00	0.00	1.00	12.00	A
576-060-33-00	0.00	1.00	12.00	A
576-060-34-00	0.00	1.00	12.00	A
576-060-35-00	0.00	1.00	12.00	A
576-060-36-00	0.00	1.00	12.00	A
576-060-37-00	0.00	1.00	12.00	A
576-060-38-00	0.00	1.00	12.00	A
576-060-39-00	0.00	1.00	12.00	A
576-060-40-00	0.00	1.00	12.00	A
576-060-41-00	0.00	1.00	12.00	A
576-060-42-00	0.00	1.00	12.00	A
576-060-43-00	0.00	1.00	12.00	A
576-060-44-00	0.00	1.00	12.00	A
576-060-45-00	0.00	1.00	12.00	A
576-060-46-00	0.00	1.00	12.00	A
576-060-47-00	0.00	1.00	12.00	A
576-060-48-00	0.00	1.00	12.00	A
576-060-49-00	0.00	1.00	12.00	A
576-060-50-00	0.00	1.00	12.00	A
576-060-51-00	0.00	1.00	12.00	A
576-060-52-00	0.00	1.00	12.00	A
576-060-53-00	0.00	1.00	12.00	A
576-060-54-00	0.00	1.00	12.00	A
576-060-55-00	0.00	1.00	12.00	A
576-060-56-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-060-57-00	0.00	1.00	12.00	A
576-060-58-00	0.00	1.00	12.00	A
576-060-59-00	0.00	1.00	12.00	A
576-060-60-00	0.00	1.00	12.00	A
576-060-61-00	0.00	1.00	12.00	A
576-060-62-00	3.78	0.00	0.00	B
576-081-02-00	0.00	1.00	12.00	A
576-081-04-00	0.00	1.00	12.00	A
576-081-05-00	0.00	1.00	12.00	A
576-081-06-00	0.00	1.00	12.00	A
576-081-12-00	0.00	2.00	24.00	A
576-081-14-00	0.52	1.00	12.00	A
576-081-15-00	0.00	1.00	12.00	A
576-081-17-00	0.00	1.00	12.00	A
576-081-19-00	0.00	1.00	12.00	A
576-081-21-00	0.00	1.00	12.00	A
576-081-22-00	0.00	1.00	12.00	A
576-081-23-00	0.00	0.70	8.40	A
576-082-04-00	0.00	1.00	12.00	A
576-082-05-00	0.00	1.00	12.00	A
576-082-06-00	0.00	1.00	12.00	A
576-082-07-00	0.00	1.00	12.00	A
576-082-08-00	0.00	1.00	12.00	A
576-082-09-00	0.00	1.00	12.00	A
576-082-10-00	0.00	1.00	12.00	A
576-082-11-00	0.00	1.00	12.00	A
576-082-12-00	0.00	1.00	12.00	A
576-082-13-00	0.00	1.00	12.00	A
576-082-14-00	0.00	1.00	12.00	A
576-082-15-00	0.00	1.00	12.00	A
576-082-16-00	0.00	1.00	12.00	A
576-082-17-00	0.00	1.00	12.00	A
576-082-18-00	0.00	1.00	12.00	A
576-082-19-00	0.00	1.00	12.00	A
576-082-20-00	0.00	1.00	12.00	A
576-082-21-00	0.00	1.00	12.00	A
576-082-22-00	0.00	1.00	12.00	A
576-082-23-00	0.00	1.00	12.00	A
576-082-24-00	0.00	1.00	12.00	A
576-082-25-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-082-26-00	0.00	1.00	12.00	A
576-082-27-00	0.00	1.00	12.00	A
576-083-01-00	0.00	1.00	12.00	A
576-083-07-00	0.00	2.00	24.00	A
576-083-08-00	0.00	2.00	24.00	A
576-083-09-00	0.00	1.00	12.00	A
576-083-10-00	0.00	1.00	12.00	A
576-083-13-00	0.00	2.00	24.00	A
576-083-15-00	0.00	1.00	12.00	A
576-083-16-00	0.00	1.00	12.00	A
576-083-17-00	0.00	1.00	12.00	A
576-083-18-00	0.00	1.00	12.00	A
576-083-19-00	0.00	1.00	12.00	A
576-083-20-00	0.00	1.00	12.00	A
576-083-23-00	0.00	1.00	12.00	A
576-083-24-00	0.00	1.00	12.00	A
576-083-25-00	0.64	0.00	0.00	B
576-083-26-00	0.00	1.00	12.00	A
576-083-28-00	1.76	0.00	0.00	B
576-083-29-00	0.00	0.00	0.00	B
576-083-30-00	0.00	1.00	12.00	A
576-091-01-00	0.00	1.80	21.60	A
576-091-07-00	0.00	1.00	12.00	A
576-091-08-00	0.00	1.00	12.00	A
576-091-09-00	0.00	1.00	12.00	A
576-091-10-00	0.00	1.00	12.00	A
576-091-11-00	0.00	1.00	12.00	A
576-091-13-00	0.00	1.00	12.00	A
576-091-14-00	0.00	1.00	12.00	A
576-091-15-00	0.00	1.00	12.00	A
576-091-16-00	0.00	1.00	12.00	A
576-091-17-00	0.00	1.00	12.00	A
576-091-19-00	0.00	1.00	12.00	A
576-091-20-00	0.00	1.00	12.00	A
576-091-21-00	0.00	1.00	12.00	A
576-091-22-00	0.00	1.00	12.00	A
576-091-23-00	0.00	1.00	12.00	A
576-091-24-00	0.00	1.00	12.00	A
576-092-04-00	0.00	1.00	12.00	A
576-092-05-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-092-07-00	0.00	1.00	12.00	A
576-092-08-00	0.00	1.20	14.40	A
576-092-09-00	0.00	2.00	24.00	A
576-101-01-00	0.00	1.00	12.00	A
576-101-02-00	0.00	1.00	12.00	A
576-101-03-00	0.00	1.00	12.00	A
576-101-08-00	0.00	1.00	12.00	A
576-101-11-00	0.00	1.00	12.00	A
576-101-12-00	0.00	2.00	24.00	A
576-101-13-00	0.00	2.00	24.00	A
576-101-15-00	0.00	1.00	12.00	A
576-101-18-00	0.00	1.20	14.40	A
576-101-19-00	0.00	2.00	24.00	A
576-101-20-00	0.00	1.00	12.00	A
576-101-25-00	0.00	1.00	12.00	A
576-101-26-00	0.00	1.00	12.00	A
576-101-28-00	0.00	2.00	24.00	A
576-101-31-00	0.00	1.00	12.00	A
576-101-32-00	0.00	1.00	12.00	A
576-101-33-00	0.00	1.00	12.00	A
576-101-34-00	0.00	1.00	12.00	A
576-101-35-00	0.00	1.00	12.00	A
576-101-39-00	0.00	2.00	24.00	A
576-101-40-00	0.00	2.00	24.00	A
576-101-41-00	0.00	1.00	12.00	A
576-101-43-00	0.00	1.00	12.00	A
576-101-44-00	0.00	1.00	12.00	A
576-101-45-00	0.00	1.00	12.00	A
576-101-46-00	0.00	1.00	12.00	A
576-102-01-00	0.00	1.00	12.00	A
576-102-02-00	0.00	2.00	24.00	A
576-102-03-00	0.00	1.00	12.00	A
576-102-05-00	0.00	1.00	12.00	A
576-102-09-00	0.00	1.00	12.00	A
576-102-12-00	0.00	1.00	12.00	A
576-102-13-00	0.00	1.00	12.00	A
576-102-14-00	0.00	1.00	12.00	A
576-102-15-00	0.00	1.00	12.00	A
576-102-16-00	0.00	1.00	12.00	A
576-110-01-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-110-02-00	0.00	1.00	12.00	A
576-110-03-00	0.00	1.00	12.00	A
576-110-04-00	0.00	1.00	12.00	A
576-110-05-00	0.00	1.00	12.00	A
576-110-06-00	0.00	2.00	24.00	A
576-110-07-00	0.00	1.00	12.00	A
576-110-08-00	0.00	1.00	12.00	A
576-110-09-00	0.00	1.00	12.00	A
576-110-12-00	0.00	1.00	12.00	A
576-110-13-00	0.00	1.00	12.00	A
576-110-14-00	0.00	1.00	12.00	A
576-110-15-00	0.00	1.00	12.00	A
576-110-16-00	0.00	1.00	12.00	A
576-110-17-00	0.00	1.00	12.00	A
576-110-18-00	0.00	1.00	12.00	A
576-110-19-00	0.00	1.00	12.00	A
576-110-20-00	0.00	1.00	12.00	A
576-110-21-00	0.00	1.00	12.00	A
576-110-22-00	0.00	1.00	12.00	A
576-110-23-00	0.00	1.00	12.00	A
576-110-24-00	0.00	1.00	12.00	A
576-110-25-00	0.00	1.00	12.00	A
576-110-26-00	0.00	1.00	12.00	A
576-110-27-00	0.00	1.00	12.00	A
576-110-28-00	0.00	1.00	12.00	A
576-120-01-00	1.36	13.60	163.20	A
576-120-06-00	0.00	1.20	14.40	A
576-120-07-00	0.00	1.00	12.00	A
576-120-08-00	0.00	0.00	0.00	B
576-120-09-00	0.00	0.00	0.00	B
576-120-10-00	0.61	0.00	0.00	B
576-120-11-00	0.00	1.00	12.00	A
576-120-12-00	0.00	1.00	12.00	A
576-120-13-00	0.00	1.00	12.00	A
576-120-14-00	0.00	1.00	12.00	A
576-120-15-00	0.00	1.00	12.00	A
576-120-17-00	0.00	0.00	0.00	B
576-120-18-00	0.00	0.00	0.00	B
576-120-21-00	0.80	0.00	0.00	B
576-120-22-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-120-23-00	0.00	0.00	0.00	B
576-120-24-00	0.00	0.00	0.00	B
576-120-25-00	0.88	0.00	0.00	B
576-140-05-00	2.10	2.10	25.20	A
576-140-06-00	0.00	1.00	12.00	A
576-140-07-00	0.00	2.00	24.00	A
576-140-08-00	0.00	2.00	24.00	A
576-140-10-00	0.52	1.00	12.00	A
576-140-11-00	1.11	1.00	12.00	A
576-140-14-00	0.00	1.00	12.00	A
576-140-15-00	0.00	1.00	12.00	A
576-140-16-00	0.00	1.00	12.00	A
576-140-17-00	0.00	1.00	12.00	A
576-140-18-00	0.00	1.00	12.00	A
576-140-19-00	0.00	1.00	12.00	A
576-140-20-00	0.00	1.00	12.00	A
576-140-25-00	0.00	1.00	12.00	A
576-140-26-00	0.00	1.00	12.00	A
576-140-27-00	0.00	1.00	12.00	A
576-140-28-00	0.00	1.00	12.00	A
576-140-29-00	0.00	1.00	12.00	A
576-140-30-00	0.00	1.00	12.00	A
576-140-31-00	0.00	1.00	12.00	A
576-140-32-00	0.00	1.00	12.00	A
576-140-33-00	0.00	1.00	12.00	A
576-140-34-00	0.00	1.00	12.00	A
576-140-35-00	0.00	1.00	12.00	A
576-140-36-00	0.00	1.00	12.00	A
576-140-37-00	0.00	1.00	12.00	A
576-140-38-00	0.00	1.00	12.00	A
576-140-39-00	0.00	1.00	12.00	A
576-140-40-00	0.00	1.00	12.00	A
576-140-41-00	0.00	1.00	12.00	A
576-140-42-00	0.00	1.00	12.00	A
576-140-43-00	0.00	1.00	12.00	A
576-140-44-00	0.00	1.00	12.00	A
576-140-45-00	0.00	1.00	12.00	A
576-140-46-00	0.00	1.00	12.00	A
576-140-47-00	0.00	1.00	12.00	A
576-140-48-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-140-49-00	0.00	1.00	12.00	A
576-140-50-00	0.00	1.00	12.00	A
576-140-51-00	0.00	1.00	12.00	A
576-140-52-00	0.00	1.00	12.00	A
576-140-53-00	0.00	1.00	12.00	A
576-140-54-00	0.00	1.00	12.00	A
576-140-55-00	0.00	1.00	12.00	A
576-140-56-00	0.00	1.00	12.00	A
576-140-57-00	0.00	1.00	12.00	A
576-140-58-00	0.00	1.00	12.00	A
576-140-59-00	0.00	1.00	12.00	A
576-140-60-00	0.00	1.00	12.00	A
576-140-61-00	0.00	1.00	12.00	A
576-140-62-00	0.00	1.00	12.00	A
576-140-63-00	0.00	1.00	12.00	A
576-140-64-00	0.00	1.00	12.00	A
576-140-65-00	0.00	1.00	12.00	A
576-140-66-00	0.00	1.00	12.00	A
576-140-68-00	0.00	1.00	12.00	A
576-140-69-00	0.00	1.00	12.00	A
576-140-70-00	0.00	1.00	12.00	A
576-140-71-00	0.00	1.00	12.00	A
576-150-03-00	0.62	1.00	12.00	A
576-150-06-00	0.00	1.00	12.00	A
576-150-08-00	0.00	1.00	12.00	A
576-150-09-00	0.00	1.00	12.00	A
576-150-10-00	0.00	1.00	12.00	A
576-150-12-00	0.00	1.00	12.00	A
576-150-13-00	0.00	2.00	24.00	A
576-150-14-00	0.00	0.00	0.00	B
576-150-16-00	0.00	1.00	12.00	A
576-150-17-00	0.00	1.00	12.00	A
576-150-18-00	0.00	1.00	12.00	A
576-150-19-00	0.00	1.00	12.00	A
576-150-20-00	0.00	0.00	0.00	B
576-150-22-00	0.00	1.00	12.00	A
576-150-23-00	0.00	1.00	12.00	A
576-150-24-00	0.00	1.00	12.00	A
576-150-25-00	0.00	1.00	12.00	A
576-150-26-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-150-27-00	0.00	0.00	0.00	B
576-150-28-00	0.00	0.00	0.00	B
576-161-01-00	0.00	1.00	12.00	A
576-161-02-00	0.00	1.00	12.00	A
576-161-03-00	0.00	1.00	12.00	A
576-161-04-00	0.00	1.00	12.00	A
576-161-05-00	0.00	1.00	12.00	A
576-161-06-00	0.00	1.00	12.00	A
576-161-07-00	0.00	1.00	12.00	A
576-161-08-00	0.00	1.00	12.00	A
576-161-09-00	0.00	1.00	12.00	A
576-161-10-00	0.00	1.00	12.00	A
576-161-11-00	0.00	1.00	12.00	A
576-161-12-00	0.00	1.00	12.00	A
576-161-13-00	0.00	1.00	12.00	A
576-161-14-00	0.00	1.00	12.00	A
576-161-15-00	0.00	1.00	12.00	A
576-161-16-00	0.00	1.00	12.00	A
576-161-17-00	0.00	1.00	12.00	A
576-161-18-00	0.00	1.00	12.00	A
576-161-19-00	0.00	1.00	12.00	A
576-161-20-00	0.00	1.00	12.00	A
576-161-21-00	0.00	1.00	12.00	A
576-161-22-00	0.00	1.00	12.00	A
576-161-23-00	0.00	1.00	12.00	A
576-162-01-00	0.00	1.00	12.00	A
576-162-02-00	0.00	1.00	12.00	A
576-162-03-00	0.00	1.00	12.00	A
576-162-04-00	0.00	1.00	12.00	A
576-162-05-00	0.00	1.00	12.00	A
576-162-06-00	0.00	1.00	12.00	A
576-162-07-00	0.00	1.00	12.00	A
576-162-08-00	0.00	1.00	12.00	A
576-162-09-00	0.00	1.00	12.00	A
576-171-01-00	0.00	1.00	12.00	A
576-171-02-00	0.00	1.00	12.00	A
576-171-03-00	0.00	1.00	12.00	A
576-171-04-00	0.00	1.00	12.00	A
576-171-05-00	0.00	1.00	12.00	A
576-171-06-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-171-07-00	0.00	1.00	12.00	A
576-171-08-00	0.00	1.00	12.00	A
576-171-09-00	0.00	1.00	12.00	A
576-171-10-00	0.00	1.00	12.00	A
576-171-11-00	0.00	1.00	12.00	A
576-171-12-00	0.00	1.00	12.00	A
576-171-13-00	0.00	1.00	12.00	A
576-171-14-00	0.00	1.00	12.00	A
576-171-15-00	0.00	1.00	12.00	A
576-171-16-00	0.00	1.00	12.00	A
576-172-01-00	0.00	1.00	12.00	A
576-172-02-00	0.00	1.00	12.00	A
576-172-03-00	0.00	1.00	12.00	A
576-172-04-00	0.00	1.00	12.00	A
576-172-05-00	0.00	1.00	12.00	A
576-181-01-00	0.00	1.00	12.00	A
576-181-02-00	0.00	1.00	12.00	A
576-181-03-00	0.00	1.00	12.00	A
576-181-04-00	0.00	1.00	12.00	A
576-181-05-00	0.00	1.00	12.00	A
576-181-06-00	0.00	1.00	12.00	A
576-181-07-00	0.00	1.00	12.00	A
576-181-08-00	0.00	1.00	12.00	A
576-181-09-00	0.00	1.00	12.00	A
576-181-10-00	0.00	1.00	12.00	A
576-182-01-00	0.00	1.00	12.00	A
576-182-02-00	0.00	1.00	12.00	A
576-182-03-00	0.00	1.00	12.00	A
576-182-04-00	0.00	1.00	12.00	A
576-182-05-00	0.00	1.00	12.00	A
576-182-06-00	0.00	1.00	12.00	A
576-182-07-00	0.00	1.00	12.00	A
576-182-08-00	0.00	1.00	12.00	A
576-182-09-00	0.00	1.00	12.00	A
576-182-10-00	0.00	1.00	12.00	A
576-182-11-00	0.00	1.00	12.00	A
576-182-12-00	0.00	1.00	12.00	A
576-182-13-00	0.00	1.00	12.00	A
576-191-01-00	0.00	1.00	12.00	A
576-191-02-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-191-03-00	0.00	1.00	12.00	A
576-191-04-00	0.00	1.00	12.00	A
576-191-05-00	0.00	1.00	12.00	A
576-192-01-00	0.00	1.00	12.00	A
576-193-01-00	0.00	1.00	12.00	A
576-193-02-00	0.00	1.00	12.00	A
576-193-03-00	0.00	1.00	12.00	A
576-194-01-00	0.00	1.00	12.00	A
576-194-02-00	0.00	1.00	12.00	A
576-194-03-00	0.00	1.00	12.00	A
576-194-04-00	0.00	1.00	12.00	A
576-194-05-00	0.00	1.00	12.00	A
576-194-06-00	0.00	1.00	12.00	A
576-194-07-00	0.00	1.00	12.00	A
576-194-08-00	0.00	1.00	12.00	A
576-194-09-00	0.00	1.00	12.00	A
576-194-10-00	0.00	1.00	12.00	A
576-194-11-00	0.00	1.00	12.00	A
576-194-12-00	0.00	1.00	12.00	A
576-194-13-00	0.00	1.00	12.00	A
576-194-14-00	0.00	1.00	12.00	A
576-194-15-00	0.00	1.00	12.00	A
576-194-16-00	0.00	1.00	12.00	A
576-194-17-00	0.00	1.00	12.00	A
576-195-01-00	0.00	1.00	12.00	A
576-195-02-00	0.00	1.00	12.00	A
576-195-03-00	0.00	1.00	12.00	A
576-195-04-00	0.00	1.00	12.00	A
576-201-01-00	0.00	1.00	12.00	A
576-201-02-00	0.00	1.00	12.00	A
576-201-03-00	0.00	1.00	12.00	A
576-201-04-00	0.00	1.00	12.00	A
576-201-05-00	0.00	1.00	12.00	A
576-201-06-00	0.00	1.00	12.00	A
576-201-07-00	0.00	1.00	12.00	A
576-201-08-00	0.00	1.00	12.00	A
576-201-09-00	0.00	1.00	12.00	A
576-201-10-00	0.00	1.00	12.00	A
576-201-11-00	0.00	1.00	12.00	A
576-201-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-201-13-00	0.00	1.00	12.00	A
576-201-14-00	0.00	1.00	12.00	A
576-201-15-00	0.00	1.00	12.00	A
576-202-01-00	0.00	1.00	12.00	A
576-202-02-00	0.00	1.00	12.00	A
576-202-03-00	0.00	1.00	12.00	A
576-202-04-00	0.00	1.00	12.00	A
576-202-05-00	0.00	1.00	12.00	A
576-202-06-00	0.00	1.00	12.00	A
576-202-07-00	0.00	1.00	12.00	A
576-202-08-00	0.00	1.00	12.00	A
576-202-09-00	0.00	1.00	12.00	A
576-211-01-00	0.00	1.00	12.00	A
576-211-02-00	0.00	1.00	12.00	A
576-211-03-00	0.00	1.00	12.00	A
576-211-06-00	0.00	1.00	12.00	A
576-211-07-00	0.00	1.00	12.00	A
576-211-08-00	0.00	1.20	14.40	A
576-211-09-00	0.00	1.00	12.00	A
576-211-10-00	0.00	1.00	12.00	A
576-211-11-00	0.00	1.00	12.00	A
576-211-12-00	0.00	1.00	12.00	A
576-212-01-00	0.00	2.00	24.00	A
576-213-01-00	0.00	1.00	12.00	A
576-213-02-00	0.00	2.00	24.00	A
576-213-05-00	0.00	1.00	12.00	A
576-213-06-00	0.00	2.00	24.00	A
576-213-07-00	0.00	1.00	12.00	A
576-213-08-00	0.00	1.00	12.00	A
576-213-09-00	0.00	1.00	12.00	A
576-213-12-00	0.00	2.00	24.00	A
576-213-13-00	0.00	0.00	0.00	B
576-213-14-00	0.00	0.00	0.00	B
576-213-15-00	0.00	1.00	12.00	A
576-213-16-00	0.00	1.00	12.00	A
576-213-17-00	0.00	1.00	12.00	A
576-213-18-00	0.00	1.00	12.00	A
576-213-19-00	0.00	2.00	24.00	A
576-213-20-00	0.00	2.00	24.00	A
576-213-21-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-214-02-00	1.10	0.00	0.00	B
576-214-03-00	0.00	0.00	0.00	B
576-221-02-00	0.00	0.00	0.00	B
576-221-03-00	0.00	0.00	0.00	B
576-222-02-00	0.00	1.00	12.00	A
576-222-04-00	0.00	1.00	12.00	A
576-222-06-00	0.00	1.20	14.40	A
576-222-09-00	0.00	1.00	12.00	A
576-222-10-00	0.00	1.00	12.00	A
576-222-12-00	0.00	2.00	24.00	A
576-222-13-00	0.00	1.00	12.00	A
576-222-14-00	0.00	1.00	12.00	A
576-222-15-00	0.00	1.00	12.00	A
576-222-16-00	0.00	2.00	24.00	A
576-222-17-00	0.00	0.00	0.00	B
576-222-18-00	0.00	0.00	0.00	B
576-222-19-00	0.00	0.00	0.00	B
576-222-20-00	0.00	0.00	0.00	B
576-222-21-00	0.00	0.00	0.00	B
576-222-22-00	0.00	0.00	0.00	B
576-222-23-00	0.00	0.00	0.00	B
576-222-25-00	0.00	0.00	0.00	B
576-222-26-00	0.00	0.00	0.00	B
576-222-28-00	0.00	0.00	0.00	B
576-222-30-00	0.00	0.00	0.00	B
576-222-31-00	0.00	1.00	12.00	A
576-222-32-00	0.00	1.00	12.00	A
576-222-33-00	0.00	0.00	0.00	B
576-222-34-00	0.00	0.00	0.00	B
576-222-37-00	0.00	1.00	12.00	A
576-222-39-00	0.00	1.00	12.00	A
576-222-41-00	0.00	0.00	0.00	B
576-222-42-00	0.00	0.00	0.00	B
576-222-43-00	0.00	1.00	12.00	A
576-223-01-00	0.00	0.00	0.00	B
576-223-04-00	0.00	0.00	0.00	B
576-223-05-00	0.00	0.00	0.00	B
576-223-06-00	0.00	0.00	0.00	B
576-223-07-00	0.00	0.00	0.00	B
576-223-08-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-223-09-00	0.00	0.00	0.00	B
576-223-10-00	0.00	0.00	0.00	B
576-223-11-00	0.00	0.00	0.00	B
576-223-12-00	0.00	0.00	0.00	B
576-223-13-00	0.00	0.00	0.00	B
576-223-15-00	0.00	1.00	12.00	A
576-223-16-00	0.00	1.00	12.00	A
576-223-17-00	0.00	1.00	12.00	A
576-223-18-00	0.00	1.00	12.00	A
576-223-19-00	0.00	1.00	12.00	A
576-223-20-00	0.00	1.00	12.00	A
576-223-21-00	0.00	1.00	12.00	A
576-223-22-00	0.00	1.00	12.00	A
576-223-23-00	0.00	1.00	12.00	A
576-223-24-00	0.00	1.00	12.00	A
576-223-25-00	0.00	1.00	12.00	A
576-223-26-00	0.00	1.00	12.00	A
576-223-27-00	0.00	1.00	12.00	A
576-223-28-00	0.00	1.00	12.00	A
576-223-29-00	0.00	1.00	12.00	A
576-223-30-00	0.00	1.00	12.00	A
576-223-33-00	0.00	0.00	0.00	B
576-223-34-00	0.00	0.00	0.00	B
576-231-01-00	0.00	1.00	12.00	A
576-231-02-00	0.00	0.00	0.00	B
576-231-03-00	0.00	0.00	0.00	B
576-231-04-00	0.00	0.00	0.00	B
576-231-05-00	0.00	0.00	0.00	B
576-231-06-00	0.00	0.00	0.00	B
576-231-07-00	0.00	0.00	0.00	B
576-231-08-00	0.00	0.00	0.00	B
576-231-09-00	0.00	0.00	0.00	B
576-231-10-00	0.00	0.00	0.00	B
576-231-11-00	0.00	0.00	0.00	B
576-231-12-00	0.00	0.00	0.00	B
576-231-13-00	0.00	0.00	0.00	B
576-231-14-00	0.00	1.00	12.00	A
576-231-15-00	0.00	1.00	12.00	A
576-231-16-00	0.00	1.00	12.00	A
576-231-17-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-231-18-00	0.00	1.00	12.00	A
576-231-19-00	0.00	1.00	12.00	A
576-231-20-00	0.00	1.00	12.00	A
576-231-21-00	0.00	1.00	12.00	A
576-231-22-00	0.00	1.00	12.00	A
576-231-23-00	0.00	1.00	12.00	A
576-231-24-00	0.00	1.00	12.00	A
576-231-25-00	0.00	1.00	12.00	A
576-231-26-00	0.00	1.00	12.00	A
576-231-27-00	0.00	1.00	12.00	A
576-231-28-00	0.00	1.00	12.00	A
576-231-29-00	0.00	1.00	12.00	A
576-232-01-00	0.00	2.00	24.00	A
576-232-02-00	0.00	1.00	12.00	A
576-232-03-00	0.00	1.00	12.00	A
576-232-04-00	0.00	1.00	12.00	A
576-232-05-00	0.00	1.00	12.00	A
576-232-06-00	0.00	1.00	12.00	A
576-232-07-00	0.00	1.00	12.00	A
576-232-08-00	0.00	1.00	12.00	A
576-232-09-00	0.00	1.00	12.00	A
576-232-10-00	0.00	1.60	19.20	A
576-232-11-00	0.00	1.60	19.20	A
576-232-12-00	0.00	1.60	19.20	A
576-232-13-00	0.00	1.00	12.00	A
576-232-14-00	0.00	1.00	12.00	A
576-232-15-00	0.00	1.00	12.00	A
576-232-16-00	0.00	1.00	12.00	A
576-232-17-00	0.00	1.00	12.00	A
576-232-18-00	0.00	1.00	12.00	A
576-232-19-00	0.00	1.00	12.00	A
576-232-20-00	0.00	1.00	12.00	A
576-233-01-00	0.00	2.00	24.00	A
576-233-02-00	0.00	1.00	12.00	A
576-233-03-00	0.00	1.00	12.00	A
576-233-04-00	0.00	1.00	12.00	A
576-240-02-00	0.00	1.00	12.00	A
576-240-07-00	0.00	1.00	12.00	A
576-240-11-00	0.00	0.00	0.00	B
576-240-12-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-240-13-00	0.00	0.00	0.00	B
576-240-14-00	0.00	0.00	0.00	B
576-240-15-00	0.00	0.00	0.00	B
576-240-18-00	0.00	0.00	0.00	B
576-240-20-00	0.00	0.00	0.00	B
576-240-21-00	0.00	0.00	0.00	B
576-240-22-00	0.00	0.00	0.00	B
576-240-24-00	0.00	1.00	12.00	A
576-240-25-00	0.00	0.00	0.00	B
576-240-26-00	0.00	0.00	0.00	B
576-240-27-00	6.63	6.63	79.56	A
576-240-31-00	0.00	1.00	12.00	A
576-240-32-00	0.00	1.00	12.00	A
576-240-34-00	0.00	1.00	12.00	A
576-240-35-00	0.00	1.20	14.40	A
576-240-36-00	0.00	2.00	24.00	A
576-240-37-00	0.00	0.00	0.00	B
576-240-38-00	0.00	1.00	12.00	A
576-240-39-00	0.00	1.00	12.00	A
576-240-40-00	0.00	1.00	12.00	A
576-240-41-00	0.00	1.00	12.00	A
576-240-42-00	0.00	1.00	12.00	A
576-251-01-00	0.00	1.00	12.00	A
576-251-02-00	0.00	1.00	12.00	A
576-251-03-00	0.00	1.00	12.00	A
576-251-04-00	0.00	1.00	12.00	A
576-251-05-00	0.00	1.00	12.00	A
576-251-06-00	0.00	1.00	12.00	A
576-251-07-00	0.00	1.00	12.00	A
576-251-08-00	0.00	1.00	12.00	A
576-251-09-00	0.00	1.00	12.00	A
576-251-10-00	0.00	1.00	12.00	A
576-251-11-00	0.00	1.00	12.00	A
576-251-12-00	0.00	2.00	24.00	A
576-251-13-00	0.00	1.00	12.00	A
576-251-14-00	0.00	1.00	12.00	A
576-251-15-00	0.00	1.00	12.00	A
576-251-16-00	0.00	1.00	12.00	A
576-251-17-00	0.00	1.00	12.00	A
576-251-18-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-251-19-00	0.00	1.00	12.00	A
576-251-20-00	0.00	1.00	12.00	A
576-251-21-00	0.00	1.00	12.00	A
576-251-22-00	0.00	1.00	12.00	A
576-252-01-00	0.00	1.00	12.00	A
576-252-02-00	0.00	1.00	12.00	A
576-252-03-00	0.00	1.00	12.00	A
576-252-04-00	0.00	1.00	12.00	A
576-252-05-00	0.00	1.00	12.00	A
576-252-06-00	0.00	1.00	12.00	A
576-252-07-00	0.00	1.00	12.00	A
576-252-08-00	0.00	1.00	12.00	A
576-252-09-00	0.00	1.00	12.00	A
576-252-10-00	0.00	1.00	12.00	A
576-252-11-00	0.00	1.00	12.00	A
576-252-12-00	0.00	1.00	12.00	A
576-261-01-00	0.00	1.00	12.00	A
576-261-02-00	0.00	1.00	12.00	A
576-261-03-00	0.00	1.00	12.00	A
576-261-04-00	0.00	1.00	12.00	A
576-261-05-00	0.00	1.00	12.00	A
576-261-06-00	0.00	1.00	12.00	A
576-261-07-00	0.00	1.00	12.00	A
576-261-08-00	0.00	1.00	12.00	A
576-261-09-00	0.00	1.00	12.00	A
576-261-10-00	0.00	1.00	12.00	A
576-261-11-00	0.00	1.00	12.00	A
576-261-12-00	0.00	1.00	12.00	A
576-261-13-00	0.00	1.00	12.00	A
576-261-14-00	0.00	1.00	12.00	A
576-261-15-00	0.00	1.00	12.00	A
576-261-16-00	0.00	1.00	12.00	A
576-261-17-00	0.00	1.00	12.00	A
576-261-18-00	0.00	1.00	12.00	A
576-261-19-00	0.00	1.00	12.00	A
576-261-20-00	0.00	1.00	12.00	A
576-261-21-00	0.00	1.00	12.00	A
576-261-22-00	0.00	1.00	12.00	A
576-261-23-00	0.00	1.00	12.00	A
576-262-01-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-262-02-00	0.00	1.00	12.00	A
576-262-03-00	0.00	1.00	12.00	A
576-262-04-00	0.00	1.00	12.00	A
576-262-05-00	0.00	1.00	12.00	A
576-262-06-00	0.00	1.00	12.00	A
576-262-07-00	0.00	1.00	12.00	A
576-262-08-00	0.00	1.00	12.00	A
576-262-09-00	0.00	1.00	12.00	A
576-262-10-00	0.00	1.00	12.00	A
576-262-11-00	0.00	1.00	12.00	A
576-262-12-00	0.00	1.00	12.00	A
576-262-13-00	0.00	1.00	12.00	A
576-271-01-00	0.00	1.00	12.00	A
576-271-02-00	0.00	1.00	12.00	A
576-271-03-00	0.00	1.00	12.00	A
576-271-04-00	0.00	1.00	12.00	A
576-271-05-00	0.00	1.00	12.00	A
576-271-06-00	0.00	1.00	12.00	A
576-271-07-00	0.00	1.00	12.00	A
576-271-08-00	0.00	1.00	12.00	A
576-271-09-00	0.00	1.00	12.00	A
576-271-10-00	0.00	1.00	12.00	A
576-271-11-00	0.00	1.00	12.00	A
576-271-12-00	0.00	1.00	12.00	A
576-271-13-00	0.00	1.00	12.00	A
576-271-14-00	0.00	1.00	12.00	A
576-271-15-00	0.00	1.00	12.00	A
576-271-16-00	0.00	1.00	12.00	A
576-271-17-00	0.00	1.00	12.00	A
576-272-01-00	0.00	1.00	12.00	A
576-272-02-00	0.00	1.00	12.00	A
576-272-03-00	0.00	1.00	12.00	A
576-272-04-00	0.00	1.00	12.00	A
576-272-05-00	0.00	1.00	12.00	A
576-272-06-00	0.00	1.00	12.00	A
576-272-07-00	0.00	1.00	12.00	A
576-272-08-00	0.00	1.00	12.00	A
576-272-09-00	0.00	1.00	12.00	A
576-272-10-00	0.00	1.00	12.00	A
576-272-11-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-272-12-00	0.00	1.00	12.00	A
576-272-13-00	0.00	1.00	12.00	A
576-281-01-00	0.00	1.00	12.00	A
576-281-02-00	0.00	1.00	12.00	A
576-281-03-00	0.00	1.00	12.00	A
576-281-04-00	0.00	1.00	12.00	A
576-281-05-00	0.00	1.00	12.00	A
576-281-06-00	0.00	1.00	12.00	A
576-281-07-00	0.00	1.00	12.00	A
576-281-08-00	0.00	1.00	12.00	A
576-282-01-00	0.00	1.00	12.00	A
576-282-02-00	0.00	1.00	12.00	A
576-282-03-00	0.00	1.00	12.00	A
576-282-04-00	0.00	1.00	12.00	A
576-282-05-00	0.00	1.00	12.00	A
576-282-06-00	0.00	1.00	12.00	A
576-282-07-00	0.00	1.00	12.00	A
576-282-08-00	0.00	1.00	12.00	A
576-282-09-00	0.00	1.00	12.00	A
576-282-10-00	0.00	1.00	12.00	A
576-282-11-00	0.00	1.00	12.00	A
576-282-12-00	0.00	1.00	12.00	A
576-282-13-00	0.00	1.00	12.00	A
576-282-14-00	0.00	1.00	12.00	A
576-282-15-00	0.00	1.00	12.00	A
576-282-16-00	0.00	1.00	12.00	A
576-282-17-00	0.00	1.00	12.00	A
576-282-18-00	0.00	1.00	12.00	A
576-282-19-00	0.00	1.00	12.00	A
576-282-20-00	0.00	1.00	12.00	A
576-282-21-00	0.00	1.00	12.00	A
576-282-22-00	0.00	1.00	12.00	A
576-282-23-00	0.00	1.00	12.00	A
576-282-24-00	0.00	1.00	12.00	A
576-282-25-00	0.00	1.00	12.00	A
576-282-26-00	0.00	1.00	12.00	A
576-282-27-00	0.00	1.00	12.00	A
576-283-01-00	0.00	1.00	12.00	A
576-283-02-00	0.00	1.00	12.00	A
576-283-03-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-283-04-00	0.00	1.00	12.00	A
576-283-05-00	0.00	1.00	12.00	A
576-283-06-00	0.00	1.00	12.00	A
576-284-01-00	0.00	1.00	12.00	A
576-284-02-00	0.00	1.00	12.00	A
576-284-03-00	0.00	1.00	12.00	A
576-284-04-00	0.00	1.00	12.00	A
576-284-05-00	0.00	1.00	12.00	A
576-284-06-00	0.00	1.00	12.00	A
576-284-07-00	0.00	1.00	12.00	A
576-284-08-00	0.00	1.00	12.00	A
576-284-09-00	0.00	1.00	12.00	A
576-284-10-00	0.00	1.00	12.00	A
576-291-01-00	0.00	1.00	12.00	A
576-291-02-00	0.00	1.00	12.00	A
576-292-01-00	0.00	1.00	12.00	A
576-292-02-00	0.00	1.00	12.00	A
576-292-03-00	0.00	1.00	12.00	A
576-292-04-00	0.00	1.00	12.00	A
576-292-05-00	0.00	1.00	12.00	A
576-292-06-00	0.00	1.00	12.00	A
576-293-01-00	0.00	1.00	12.00	A
576-294-01-00	0.00	1.00	12.00	A
576-294-02-00	0.00	1.00	12.00	A
576-294-03-00	0.00	1.00	12.00	A
576-294-04-00	0.00	1.00	12.00	A
576-294-05-00	0.00	1.00	12.00	A
576-294-06-00	0.00	1.00	12.00	A
576-295-01-00	0.00	1.00	12.00	A
576-295-02-00	0.00	1.00	12.00	A
576-295-03-00	0.00	1.00	12.00	A
576-295-04-00	0.00	1.00	12.00	A
576-295-05-00	0.00	1.00	12.00	A
576-295-06-00	0.00	1.00	12.00	A
576-295-07-00	0.00	1.00	12.00	A
576-295-08-00	0.00	1.00	12.00	A
576-295-09-00	0.00	1.00	12.00	A
576-295-10-00	0.00	1.00	12.00	A
576-295-11-00	0.00	1.00	12.00	A
576-295-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-295-13-00	0.00	1.00	12.00	A
576-295-14-00	0.00	1.00	12.00	A
576-295-15-00	0.00	1.00	12.00	A
576-295-16-00	0.00	1.00	12.00	A
576-295-17-00	0.00	1.00	12.00	A
576-296-01-00	0.00	1.00	12.00	A
576-296-02-00	0.00	1.00	12.00	A
576-296-03-00	0.00	1.00	12.00	A
576-296-04-00	0.00	1.00	12.00	A
576-296-05-00	0.00	1.00	12.00	A
576-296-06-00	0.00	1.00	12.00	A
576-296-07-00	0.00	1.00	12.00	A
576-296-08-00	0.00	1.00	12.00	A
576-296-09-00	0.00	1.00	12.00	A
576-296-10-00	0.00	1.00	12.00	A
576-301-02-00	4.40	52.80	633.60	A
576-302-01-00	2.78	2.78	33.36	A
576-303-03-00	0.85	17.85	214.20	A
576-310-01-00	0.00	1.00	12.00	A
576-310-02-00	0.00	1.00	12.00	A
576-310-03-00	0.00	1.00	12.00	A
576-310-04-00	0.00	1.00	12.00	A
576-310-05-00	0.00	1.00	12.00	A
576-310-06-00	0.00	1.00	12.00	A
576-321-01-00	0.00	1.00	12.00	A
576-321-02-00	0.00	1.00	12.00	A
576-321-03-00	0.00	1.00	12.00	A
576-321-04-00	0.00	1.00	12.00	A
576-321-05-00	0.00	1.00	12.00	A
576-321-06-00	0.00	1.00	12.00	A
576-321-07-00	0.00	1.00	12.00	A
576-321-08-00	0.00	1.00	12.00	A
576-321-09-00	0.00	1.00	12.00	A
576-321-10-00	0.00	1.00	12.00	A
576-321-11-00	0.00	1.00	12.00	A
576-322-01-00	0.00	1.00	12.00	A
576-322-02-00	0.00	1.00	12.00	A
576-322-03-00	0.00	1.00	12.00	A
576-322-04-00	0.00	1.00	12.00	A
576-322-05-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-322-06-00	0.00	1.00	12.00	A
576-322-07-00	0.00	1.00	12.00	A
576-322-08-00	0.00	1.00	12.00	A
576-322-09-00	0.00	1.00	12.00	A
576-322-10-00	0.00	1.00	12.00	A
576-322-11-00	0.00	1.00	12.00	A
576-331-01-00	0.00	1.00	12.00	A
576-331-02-00	0.00	1.00	12.00	A
576-331-03-00	0.00	1.00	12.00	A
576-332-01-00	0.00	1.00	12.00	A
576-332-02-00	0.00	1.00	12.00	A
576-332-03-00	0.00	1.00	12.00	A
576-332-04-00	0.00	1.00	12.00	A
576-332-05-00	0.00	1.00	12.00	A
576-332-06-00	0.00	1.00	12.00	A
576-332-07-00	0.00	1.00	12.00	A
576-332-08-00	0.00	1.00	12.00	A
576-332-09-00	0.00	1.00	12.00	A
576-332-10-00	0.00	1.00	12.00	A
576-332-11-00	0.00	1.00	12.00	A
576-333-01-00	0.00	1.00	12.00	A
576-333-02-00	0.00	1.00	12.00	A
576-333-03-00	0.00	1.00	12.00	A
576-333-04-00	0.00	1.00	12.00	A
576-333-05-00	0.00	1.00	12.00	A
576-333-06-00	0.00	1.00	12.00	A
576-341-01-00	0.00	0.00	0.00	B
576-341-02-00	0.00	0.00	0.00	B
576-341-03-00	0.00	1.00	12.00	A
576-341-04-00	0.00	1.00	12.00	A
576-341-05-00	0.00	1.00	12.00	A
576-341-06-00	0.00	1.00	12.00	A
576-341-07-00	0.00	1.00	12.00	A
576-341-08-00	0.00	2.00	24.00	A
576-341-09-00	0.00	1.00	12.00	A
576-341-10-00	0.00	1.00	12.00	A
576-341-11-00	0.00	2.00	24.00	A
576-341-12-00	0.00	1.00	12.00	A
576-341-14-00	0.00	0.00	0.00	B
576-341-15-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-341-16-00	0.00	0.00	0.00	B
576-341-17-00	0.00	0.00	0.00	B
576-341-18-00	0.00	0.00	0.00	B
576-341-19-00	0.00	0.00	0.00	B
576-341-20-00	0.00	0.00	0.00	B
576-341-21-00	0.00	0.00	0.00	B
576-341-22-00	0.00	0.00	0.00	B
576-342-01-00	0.00	1.80	21.60	A
576-342-02-00	0.00	1.00	12.00	A
576-342-03-00	0.00	2.00	24.00	A
576-343-01-00	0.00	2.00	24.00	A
576-343-02-00	0.00	1.00	12.00	A
576-343-03-00	0.00	1.00	12.00	A
576-343-04-00	0.00	1.00	12.00	A
576-343-05-00	0.00	1.00	12.00	A
576-343-06-00	0.00	1.00	12.00	A
576-343-07-00	0.00	1.00	12.00	A
576-343-10-00	0.00	1.00	12.00	A
576-343-11-00	0.00	1.00	12.00	A
576-343-12-00	0.00	2.00	24.00	A
576-343-13-00	0.00	1.00	12.00	A
576-344-01-00	0.00	1.00	12.00	A
576-344-02-00	0.00	1.00	12.00	A
576-344-03-00	0.00	1.00	12.00	A
576-344-04-00	0.00	1.00	12.00	A
576-344-05-00	0.00	1.00	12.00	A
576-344-06-00	0.00	1.00	12.00	A
576-344-07-00	0.00	1.00	12.00	A
576-344-08-00	0.00	2.00	24.00	A
576-344-09-00	0.00	1.00	12.00	A
576-351-01-00	0.00	1.00	12.00	A
576-351-02-00	0.00	1.00	12.00	A
576-352-02-00	0.00	1.00	12.00	A
576-352-03-00	0.00	1.00	12.00	A
576-352-04-00	0.00	1.00	12.00	A
576-352-07-00	0.00	1.00	12.00	A
576-352-11-00	0.00	2.00	24.00	A
576-352-12-00	0.00	1.00	12.00	A
576-353-01-00	0.00	1.00	12.00	A
576-353-02-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-353-03-00	0.00	1.00	12.00	A
576-353-04-00	0.00	1.00	12.00	A
576-353-05-00	0.00	1.00	12.00	A
576-353-06-00	0.00	1.00	12.00	A
576-361-01-00	0.00	1.00	12.00	A
576-361-02-00	0.00	1.00	12.00	A
576-361-03-00	0.00	1.00	12.00	A
576-361-04-00	0.00	1.00	12.00	A
576-361-05-00	0.00	1.00	12.00	A
576-361-06-00	0.00	1.00	12.00	A
576-361-07-00	0.00	1.00	12.00	A
576-361-08-00	0.00	1.00	12.00	A
576-361-09-00	0.00	1.00	12.00	A
576-361-10-00	0.00	1.00	12.00	A
576-361-11-00	0.00	1.00	12.00	A
576-362-01-00	0.00	1.00	12.00	A
576-362-02-00	0.00	1.00	12.00	A
576-362-03-00	0.00	1.00	12.00	A
576-362-04-00	0.00	1.00	12.00	A
576-362-05-00	0.00	1.00	12.00	A
576-362-06-00	0.00	1.00	12.00	A
576-362-07-00	0.00	1.00	12.00	A
576-362-08-00	0.00	1.00	12.00	A
576-362-09-00	0.00	1.00	12.00	A
576-362-10-00	0.00	1.00	12.00	A
576-362-11-00	0.00	1.00	12.00	A
576-371-01-00	0.00	1.00	12.00	A
576-371-02-00	0.00	1.00	12.00	A
576-371-03-00	0.00	1.00	12.00	A
576-371-04-00	0.00	1.00	12.00	A
576-371-05-00	0.00	1.00	12.00	A
576-371-06-00	0.00	1.00	12.00	A
576-371-07-00	0.00	1.00	12.00	A
576-371-08-00	0.00	1.00	12.00	A
576-372-01-00	0.00	1.00	12.00	A
576-372-02-00	0.00	1.00	12.00	A
576-372-03-00	0.00	1.00	12.00	A
576-372-04-00	0.00	1.00	12.00	A
576-372-05-00	0.00	1.00	12.00	A
576-372-06-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-372-07-00	0.00	1.00	12.00	A
576-372-08-00	0.00	1.00	12.00	A
576-372-09-00	0.00	1.00	12.00	A
576-372-10-00	0.00	1.00	12.00	A
576-372-11-00	0.00	1.00	12.00	A
576-372-12-00	0.00	1.00	12.00	A
576-372-13-00	0.00	1.00	12.00	A
576-372-14-00	0.00	1.00	12.00	A
576-372-15-00	0.00	1.00	12.00	A
576-381-01-00	0.00	1.00	12.00	A
576-381-02-00	0.00	1.00	12.00	A
576-381-03-00	0.00	1.00	12.00	A
576-381-04-00	0.00	1.00	12.00	A
576-381-05-00	0.00	1.00	12.00	A
576-381-06-00	0.00	1.00	12.00	A
576-381-07-00	0.00	1.00	12.00	A
576-381-08-00	0.00	1.00	12.00	A
576-381-09-00	0.00	1.00	12.00	A
576-381-10-00	0.00	1.00	12.00	A
576-381-11-00	0.00	1.00	12.00	A
576-381-12-00	0.00	1.00	12.00	A
576-381-13-00	0.00	1.00	12.00	A
576-381-14-00	0.00	1.00	12.00	A
576-381-15-00	0.00	1.00	12.00	A
576-381-16-00	0.00	1.00	12.00	A
576-381-17-00	0.00	1.00	12.00	A
576-381-18-00	0.00	1.00	12.00	A
576-381-19-00	0.00	1.00	12.00	A
576-381-20-00	0.00	1.00	12.00	A
576-382-01-00	0.00	2.00	24.00	A
576-382-06-00	0.00	2.00	24.00	A
576-382-09-00	0.00	1.00	12.00	A
576-382-10-00	0.00	2.00	24.00	A
576-382-11-00	0.00	2.00	24.00	A
576-382-12-00	0.00	2.00	24.00	A
576-382-13-00	0.00	2.00	24.00	A
576-382-14-00	1.58	0.00	0.00	B
576-382-15-00	0.00	0.00	0.00	B
576-382-16-00	0.00	0.00	0.00	B
576-382-17-00	0.00	2.00	24.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-382-18-00	0.00	2.00	24.00	A
576-382-19-00	0.00	2.00	24.00	A
576-382-20-00	0.00	2.00	24.00	A
576-391-01-00	0.00	1.00	12.00	A
576-391-02-00	0.00	1.00	12.00	A
576-391-03-00	0.00	1.00	12.00	A
576-391-04-00	0.00	1.00	12.00	A
576-392-01-00	0.00	2.00	24.00	A
576-392-02-00	0.00	2.00	24.00	A
576-392-03-00	0.00	2.00	24.00	A
576-392-04-00	0.00	1.00	12.00	A
576-392-05-00	0.00	2.00	24.00	A
576-392-06-00	0.00	2.00	24.00	A
576-392-08-00	0.00	0.00	0.00	B
576-392-09-00	0.00	0.00	0.00	B
576-392-10-00	4.87	4.87	58.44	A
576-400-01-00	0.00	1.00	12.00	A
576-400-19-00	0.00	2.00	24.00	A
576-400-20-00	0.00	2.00	24.00	A
576-400-27-00	0.00	1.00	12.00	A
576-400-28-00	0.00	2.00	24.00	A
576-400-29-00	0.00	1.00	12.00	A
576-400-30-00	0.00	1.00	12.00	A
576-400-31-00	1.33	1.33	15.96	A
576-400-33-00	5.14	0.00	0.00	B
576-411-03-00	0.58	0.00	0.00	B
576-411-04-00	8.90	8.90	106.80	A
576-421-01-00	0.00	1.00	12.00	A
576-421-02-00	0.00	1.00	12.00	A
576-421-03-00	0.00	1.00	12.00	A
576-421-04-00	0.00	1.00	12.00	A
576-421-05-00	0.00	1.00	12.00	A
576-422-01-00	0.00	1.00	12.00	A
576-422-02-00	0.00	1.00	12.00	A
576-422-03-00	0.00	1.00	12.00	A
576-422-04-00	0.00	1.00	12.00	A
576-422-05-00	0.00	1.00	12.00	A
576-422-06-00	0.00	1.00	12.00	A
576-422-07-00	0.00	1.00	12.00	A
576-422-08-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-422-10-00	0.00	2.00	24.00	A
576-422-11-00	0.00	1.00	12.00	A
576-423-01-00	0.00	1.00	12.00	A
576-423-02-00	0.00	1.00	12.00	A
576-423-03-00	0.00	1.00	12.00	A
576-423-04-00	0.00	1.00	12.00	A
576-423-05-00	0.00	1.00	12.00	A
576-423-06-00	0.00	1.00	12.00	A
576-431-01-00	0.00	1.00	12.00	A
576-431-02-00	0.00	1.00	12.00	A
576-431-03-00	0.00	1.00	12.00	A
576-431-04-00	0.00	1.00	12.00	A
576-431-05-00	0.00	1.00	12.00	A
576-432-01-00	0.00	1.00	12.00	A
576-432-02-00	0.00	1.00	12.00	A
576-432-03-00	0.00	1.00	12.00	A
576-432-04-00	0.00	1.00	12.00	A
576-432-05-00	0.00	1.00	12.00	A
576-432-06-00	0.00	1.00	12.00	A
576-432-07-00	0.00	1.00	12.00	A
576-432-08-00	0.00	1.00	12.00	A
576-432-09-00	0.00	1.00	12.00	A
576-432-10-00	0.00	1.00	12.00	A
576-432-11-00	0.00	1.00	12.00	A
576-432-12-00	0.00	1.00	12.00	A
576-441-01-00	0.00	1.00	12.00	A
576-441-02-00	0.00	1.00	12.00	A
576-441-03-00	0.00	1.00	12.00	A
576-441-04-00	0.00	1.00	12.00	A
576-442-01-00	0.00	1.00	12.00	A
576-442-02-00	0.00	1.00	12.00	A
576-442-03-00	0.00	1.00	12.00	A
576-442-04-00	0.00	1.00	12.00	A
576-442-05-00	0.00	1.00	12.00	A
576-442-06-00	0.00	1.00	12.00	A
576-442-07-00	0.00	1.00	12.00	A
576-442-08-00	0.00	1.00	12.00	A
576-442-09-00	0.00	1.00	12.00	A
576-443-01-00	0.00	1.00	12.00	A
576-443-02-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-443-03-00	0.00	1.00	12.00	A
576-443-04-00	0.00	1.00	12.00	A
576-443-05-00	0.00	1.00	12.00	A
576-443-06-00	0.00	1.00	12.00	A
576-443-07-00	0.00	1.00	12.00	A
576-443-08-00	0.00	1.00	12.00	A
576-443-09-00	0.00	1.00	12.00	A
576-451-01-00	0.00	1.00	12.00	A
576-451-02-00	0.00	1.00	12.00	A
576-451-03-00	0.00	1.00	12.00	A
576-451-04-00	0.00	1.00	12.00	A
576-451-05-00	0.00	1.00	12.00	A
576-451-06-00	0.00	1.00	12.00	A
576-452-01-00	0.00	1.00	12.00	A
576-452-02-00	0.00	1.00	12.00	A
576-452-03-00	0.00	1.00	12.00	A
576-452-04-00	0.00	1.00	12.00	A
576-452-05-00	0.00	1.20	14.40	A
576-452-06-00	0.00	1.00	12.00	A
576-452-07-00	0.00	1.00	12.00	A
576-452-08-00	0.00	1.00	12.00	A
576-452-09-00	0.00	1.00	12.00	A
576-452-10-00	0.00	1.00	12.00	A
576-453-01-00	0.00	2.00	24.00	A
576-453-03-00	0.00	1.20	14.40	A
576-453-04-00	0.00	1.00	12.00	A
576-453-05-00	0.00	1.00	12.00	A
576-453-06-00	0.00	1.00	12.00	A
576-453-07-00	0.00	1.20	14.40	A
576-453-08-00	0.00	1.00	12.00	A
576-453-09-00	0.00	2.00	24.00	A
576-453-10-00	0.00	1.00	12.00	A
576-453-11-00	0.00	1.00	12.00	A
576-453-12-00	0.00	1.00	12.00	A
576-453-13-00	0.00	1.00	12.00	A
576-453-14-00	0.00	1.00	12.00	A
576-453-15-00	0.00	1.00	12.00	A
576-453-16-00	0.00	1.00	12.00	A
576-453-17-00	0.00	1.00	12.00	A
576-453-18-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-453-19-00	0.00	1.00	12.00	A
576-453-20-00	0.00	1.00	12.00	A
576-453-21-00	0.00	1.00	12.00	A
576-460-01-00	0.00	1.00	12.00	A
576-460-02-00	0.00	1.00	12.00	A
576-460-03-00	0.00	1.00	12.00	A
576-460-04-00	0.00	1.00	12.00	A
576-460-05-00	0.00	1.00	12.00	A
576-460-06-00	0.00	1.00	12.00	A
576-460-07-00	0.00	1.00	12.00	A
576-460-08-00	0.00	1.00	12.00	A
576-460-09-00	0.00	1.00	12.00	A
576-460-10-00	0.00	1.00	12.00	A
576-460-11-00	0.00	1.00	12.00	A
576-460-12-00	0.00	1.00	12.00	A
576-460-13-00	0.00	1.00	12.00	A
576-460-14-00	0.00	1.00	12.00	A
576-460-15-00	0.00	1.00	12.00	A
576-460-16-00	0.00	1.00	12.00	A
576-471-01-00	0.00	1.00	12.00	A
576-471-02-00	0.00	1.00	12.00	A
576-471-03-00	0.00	1.00	12.00	A
576-471-04-00	0.00	1.00	12.00	A
576-471-05-00	0.00	1.00	12.00	A
576-471-06-00	0.00	1.00	12.00	A
576-471-07-00	0.00	1.00	12.00	A
576-471-09-00	0.00	1.00	12.00	A
576-471-10-00	0.00	1.00	12.00	A
576-471-11-00	0.00	1.00	12.00	A
576-471-12-00	0.00	1.00	12.00	A
576-471-13-00	0.00	1.00	12.00	A
576-471-14-00	0.00	1.00	12.00	A
576-471-15-00	0.00	1.00	12.00	A
576-471-16-00	0.00	1.00	12.00	A
576-471-17-00	0.00	1.00	12.00	A
576-471-18-00	0.00	1.00	12.00	A
576-471-19-00	0.00	1.00	12.00	A
576-471-20-00	0.00	1.00	12.00	A
576-471-21-00	0.00	1.00	12.00	A
576-471-22-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-471-23-00	0.00	1.00	12.00	A
576-471-24-00	0.00	1.00	12.00	A
576-471-25-00	0.00	1.00	12.00	A
576-471-26-00	0.00	1.00	12.00	A
576-471-27-00	0.00	1.00	12.00	A
576-471-28-00	0.00	1.00	12.00	A
576-471-29-00	0.00	1.00	12.00	A
576-471-31-00	0.00	1.00	12.00	A
576-472-01-00	0.00	1.00	12.00	A
576-472-02-00	0.00	1.00	12.00	A
576-472-03-00	0.00	1.00	12.00	A
576-472-04-00	0.00	1.00	12.00	A
576-472-05-00	0.00	1.00	12.00	A
576-472-06-00	0.00	1.00	12.00	A
576-472-07-00	0.00	1.00	12.00	A
576-472-08-00	0.00	1.00	12.00	A
576-472-09-00	0.00	1.00	12.00	A
576-472-10-00	0.00	1.00	12.00	A
576-472-11-00	0.00	1.00	12.00	A
576-472-12-00	0.00	2.00	24.00	A
576-472-13-00	0.00	1.00	12.00	A
576-481-01-00	0.00	1.00	12.00	A
576-481-02-00	0.00	1.00	12.00	A
576-481-03-00	0.00	1.00	12.00	A
576-481-04-00	0.00	1.00	12.00	A
576-481-05-00	0.00	1.00	12.00	A
576-481-06-00	0.00	1.00	12.00	A
576-481-07-00	0.00	1.00	12.00	A
576-481-08-00	0.00	1.00	12.00	A
576-481-09-00	0.00	1.00	12.00	A
576-481-10-00	0.00	1.00	12.00	A
576-481-11-00	0.00	1.00	12.00	A
576-482-01-00	0.00	1.00	12.00	A
576-482-02-00	0.00	1.00	12.00	A
576-482-03-00	0.00	1.00	12.00	A
576-482-04-00	0.00	1.00	12.00	A
576-482-05-00	0.00	1.00	12.00	A
576-482-06-00	0.00	1.00	12.00	A
576-482-07-00	0.00	1.00	12.00	A
576-482-08-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-482-09-00	0.00	1.00	12.00	A
576-482-10-00	0.00	1.00	12.00	A
576-482-11-00	0.00	1.00	12.00	A
576-491-01-00	0.00	1.00	12.00	A
576-491-02-00	0.00	1.00	12.00	A
576-491-03-00	0.00	1.00	12.00	A
576-491-04-00	0.00	1.00	12.00	A
576-491-05-00	0.00	1.00	12.00	A
576-491-06-00	0.00	1.00	12.00	A
576-491-07-00	0.00	1.00	12.00	A
576-491-08-00	0.00	1.00	12.00	A
576-491-09-00	0.00	1.00	12.00	A
576-492-01-00	0.00	1.00	12.00	A
576-492-02-00	0.00	1.00	12.00	A
576-492-03-00	0.00	1.00	12.00	A
576-492-04-00	0.00	1.00	12.00	A
576-492-05-00	0.00	1.00	12.00	A
576-492-06-00	0.00	1.00	12.00	A
576-492-07-00	0.00	1.00	12.00	A
576-492-08-00	0.00	1.00	12.00	A
576-492-09-00	0.00	1.00	12.00	A
576-492-10-00	0.00	1.00	12.00	A
576-492-11-00	0.00	1.00	12.00	A
576-492-12-00	0.00	1.00	12.00	A
576-492-13-00	0.00	1.00	12.00	A
576-492-14-00	0.00	1.00	12.00	A
576-492-15-00	0.00	1.00	12.00	A
576-492-16-00	0.00	1.00	12.00	A
576-492-17-00	0.00	1.00	12.00	A
576-492-18-00	0.00	1.00	12.00	A
576-493-01-00	0.00	1.00	12.00	A
576-493-02-00	0.00	1.00	12.00	A
576-493-03-00	0.00	1.00	12.00	A
576-493-04-00	0.00	1.00	12.00	A
576-493-05-00	0.00	1.00	12.00	A
576-493-06-00	0.00	1.00	12.00	A
576-493-07-00	0.00	1.00	12.00	A
576-493-08-00	0.00	1.00	12.00	A
576-493-09-00	0.00	1.00	12.00	A
576-501-01-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-501-02-00	0.00	1.00	12.00	A
576-501-03-00	0.00	1.00	12.00	A
576-501-04-00	0.00	1.00	12.00	A
576-501-05-00	0.00	1.00	12.00	A
576-501-06-00	0.00	1.00	12.00	A
576-501-08-00	0.00	1.00	12.00	A
576-501-10-00	0.00	1.00	12.00	A
576-501-11-00	0.00	1.00	12.00	A
576-501-12-00	0.00	1.00	12.00	A
576-501-13-00	0.00	1.00	12.00	A
576-501-14-00	0.00	1.00	12.00	A
576-501-15-00	0.00	1.00	12.00	A
576-502-01-00	0.00	1.00	12.00	A
576-502-02-00	0.00	1.00	12.00	A
576-502-03-00	0.00	1.00	12.00	A
576-502-04-00	0.00	1.00	12.00	A
576-502-05-00	0.00	1.00	12.00	A
576-502-06-00	0.00	1.00	12.00	A
576-502-07-00	0.00	1.00	12.00	A
576-502-08-00	0.00	1.00	12.00	A
576-502-09-00	0.00	1.00	12.00	A
576-502-10-00	0.00	1.00	12.00	A
576-502-11-00	0.00	1.00	12.00	A
576-502-12-00	0.00	1.00	12.00	A
576-502-13-00	0.00	1.00	12.00	A
576-502-14-00	0.00	1.00	12.00	A
576-502-15-00	0.00	1.00	12.00	A
576-503-01-00	0.00	1.00	12.00	A
576-503-02-00	0.00	1.00	12.00	A
576-503-03-00	0.00	1.00	12.00	A
576-503-04-00	0.00	1.00	12.00	A
576-503-05-00	0.00	1.00	12.00	A
576-503-06-00	0.00	1.00	12.00	A
576-503-07-00	0.00	1.00	12.00	A
576-523-04-00	0.00	0.00	0.00	B
576-523-05-00	1.70	0.00	0.00	B
576-523-06-00	6.30	0.00	0.00	B
576-531-01-00	0.00	1.00	12.00	A
576-531-02-00	0.00	1.00	12.00	A
576-531-03-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-531-04-00	0.00	1.00	12.00	A
576-531-05-00	0.00	1.00	12.00	A
576-531-06-00	0.00	1.00	12.00	A
576-532-01-00	0.00	1.00	12.00	A
576-532-02-00	0.00	1.00	12.00	A
576-532-03-00	0.00	1.00	12.00	A
576-532-04-00	0.00	1.00	12.00	A
576-532-05-00	0.00	2.00	24.00	A
576-532-06-00	0.00	1.00	12.00	A
576-532-07-00	0.00	1.00	12.00	A
576-532-08-00	0.00	1.00	12.00	A
576-532-09-00	0.00	1.00	12.00	A
576-532-12-00	0.00	1.00	12.00	A
576-532-13-00	0.00	1.00	12.00	A
576-533-01-00	0.00	1.00	12.00	A
576-533-04-00	0.00	1.00	12.00	A
576-533-06-00	0.00	1.00	12.00	A
576-533-09-00	0.00	1.00	12.00	A
576-533-10-00	0.00	1.00	12.00	A
576-533-11-00	0.00	1.00	12.00	A
576-533-12-00	0.00	1.00	12.00	A
576-533-13-00	0.00	1.00	12.00	A
576-533-14-00	0.00	0.00	0.00	B
576-533-15-00	0.00	1.00	12.00	A
576-533-16-00	0.00	1.00	12.00	A
576-541-01-00	0.00	1.00	12.00	A
576-541-02-00	0.00	1.00	12.00	A
576-541-03-00	0.00	1.00	12.00	A
576-541-04-00	0.00	1.00	12.00	A
576-541-05-00	0.00	1.00	12.00	A
576-541-06-00	0.00	1.00	12.00	A
576-541-07-00	0.00	1.00	12.00	A
576-541-08-00	0.00	1.00	12.00	A
576-541-11-00	0.00	1.00	12.00	A
576-541-12-00	0.00	1.00	12.00	A
576-541-13-00	0.00	1.00	12.00	A
576-541-14-00	0.00	1.00	12.00	A
576-541-15-00	0.00	1.00	12.00	A
576-541-16-00	0.00	1.00	12.00	A
576-541-17-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-541-18-00	0.00	1.00	12.00	A
576-541-19-00	0.00	1.00	12.00	A
576-541-20-00	0.00	1.00	12.00	A
576-541-21-00	0.00	1.00	12.00	A
576-541-22-00	0.00	1.00	12.00	A
576-541-23-00	0.00	1.00	12.00	A
576-541-24-00	0.00	1.00	12.00	A
576-541-26-00	0.00	1.00	12.00	A
576-541-27-00	0.00	1.00	12.00	A
576-542-01-00	0.00	1.00	12.00	A
576-542-02-00	0.00	1.00	12.00	A
576-542-03-00	0.00	1.00	12.00	A
576-542-04-00	0.00	1.00	12.00	A
576-542-05-00	0.00	1.00	12.00	A
576-542-06-00	0.00	1.00	12.00	A
576-550-03-00	0.00	1.00	12.00	A
576-550-04-00	0.00	1.00	12.00	A
576-550-05-00	0.00	1.00	12.00	A
576-550-06-00	0.00	1.00	12.00	A
576-550-07-00	0.00	1.00	12.00	A
576-550-08-00	0.00	1.00	12.00	A
576-550-09-00	0.00	1.00	12.00	A
576-550-10-00	0.00	1.00	12.00	A
576-550-11-00	0.00	1.00	12.00	A
576-550-12-00	0.00	1.00	12.00	A
576-550-13-00	0.00	1.00	12.00	A
576-550-14-00	0.00	1.00	12.00	A
576-550-15-00	0.00	1.00	12.00	A
576-550-16-00	0.00	1.00	12.00	A
576-550-17-00	0.00	1.00	12.00	A
576-550-18-00	0.00	1.00	12.00	A
576-550-19-00	0.00	0.00	0.00	B
576-550-20-00	0.00	0.00	0.00	B
576-550-21-00	0.00	1.00	12.00	A
576-550-22-00	0.00	1.00	12.00	A
576-550-23-00	0.00	1.00	12.00	A
576-550-24-00	0.00	1.00	12.00	A
576-550-25-00	0.00	1.00	12.00	A
576-550-26-00	0.00	1.00	12.00	A
576-550-27-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-550-28-00	0.00	1.00	12.00	A
576-550-29-00	0.00	1.00	12.00	A
576-550-30-00	0.00	1.00	12.00	A
576-550-31-00	0.00	1.00	12.00	A
576-550-32-00	0.00	1.00	12.00	A
576-550-33-00	0.00	1.00	12.00	A
576-550-34-00	0.00	1.00	12.00	A
576-550-35-00	0.00	1.00	12.00	A
576-550-36-00	0.00	1.00	12.00	A
576-550-37-00	0.00	1.00	12.00	A
576-550-38-00	0.00	1.00	12.00	A
576-550-39-00	0.00	1.00	12.00	A
576-550-40-00	0.00	1.00	12.00	A
576-550-41-00	0.00	1.00	12.00	A
576-550-42-00	0.00	1.00	12.00	A
576-550-43-00	0.00	1.00	12.00	A
576-550-44-00	0.00	0.00	0.00	B
576-550-45-00	0.00	1.00	12.00	A
576-550-46-00	0.00	1.00	12.00	A
576-550-47-00	0.00	1.00	12.00	A
576-550-48-00	0.00	1.00	12.00	A
576-550-49-00	0.00	1.00	12.00	A
576-550-50-00	0.00	1.00	12.00	A
576-550-51-00	0.00	1.00	12.00	A
576-550-52-00	0.00	1.00	12.00	A
576-550-53-00	0.00	1.00	12.00	A
576-550-54-00	0.00	1.00	12.00	A
576-550-55-00	0.00	1.00	12.00	A
576-550-56-00	0.00	1.00	12.00	A
576-550-57-00	0.00	1.00	12.00	A
576-550-58-00	0.00	1.00	12.00	A
576-550-59-00	0.00	0.00	0.00	B
576-550-60-00	0.00	1.00	12.00	A
576-550-61-00	0.00	1.00	12.00	A
576-550-62-00	0.00	1.00	12.00	A
576-550-63-00	0.00	1.00	12.00	A
576-550-64-00	0.00	1.00	12.00	A
576-550-65-00	0.00	0.00	0.00	B
576-550-66-00	0.00	1.00	12.00	A
576-550-67-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-550-68-00	0.00	1.00	12.00	A
576-550-69-00	0.00	1.00	12.00	A
576-550-70-00	0.00	1.00	12.00	A
576-550-71-00	0.00	1.00	12.00	A
576-550-72-00	0.00	1.00	12.00	A
576-550-73-00	0.00	1.00	12.00	A
576-550-74-00	0.00	1.00	12.00	A
576-550-75-00	0.00	1.00	12.00	A
576-550-76-00	0.00	1.00	12.00	A
576-550-77-00	0.00	1.00	12.00	A
576-550-78-00	0.00	1.00	12.00	A
576-550-79-00	0.00	1.00	12.00	A
576-550-80-00	0.00	1.00	12.00	A
576-550-81-00	0.00	0.00	0.00	B
576-550-82-00	0.00	0.00	0.00	B
576-561-01-00	0.00	1.00	12.00	A
576-561-02-00	0.00	1.00	12.00	A
576-561-03-00	0.00	1.00	12.00	A
576-561-04-00	0.00	1.00	12.00	A
576-561-05-00	0.00	1.00	12.00	A
576-561-06-00	0.00	1.00	12.00	A
576-561-07-00	0.00	1.00	12.00	A
576-561-08-00	0.00	1.00	12.00	A
576-561-09-00	0.00	1.00	12.00	A
576-561-10-00	0.00	1.00	12.00	A
576-561-11-00	0.00	1.00	12.00	A
576-561-12-00	0.00	1.00	12.00	A
576-562-01-00	0.00	1.00	12.00	A
576-562-02-00	0.00	1.00	12.00	A
576-562-03-00	0.00	1.00	12.00	A
576-562-04-00	0.00	1.00	12.00	A
576-562-05-00	0.00	1.00	12.00	A
576-562-06-00	0.00	1.00	12.00	A
576-562-07-00	0.00	1.00	12.00	A
576-562-08-00	0.00	1.00	12.00	A
576-562-09-00	0.00	1.00	12.00	A
576-562-10-00	0.00	1.00	12.00	A
576-562-11-00	0.00	1.00	12.00	A
576-562-12-00	0.00	1.00	12.00	A
576-562-13-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-562-14-00	0.00	1.00	12.00	A
576-563-01-00	0.00	1.00	12.00	A
576-563-02-00	0.00	1.00	12.00	A
576-563-03-00	0.00	1.00	12.00	A
576-563-04-00	0.00	1.00	12.00	A
576-563-05-00	0.00	1.00	12.00	A
576-563-06-00	0.00	1.00	12.00	A
576-563-07-00	0.00	1.00	12.00	A
576-600-01-00	0.00	1.00	12.00	A
576-600-02-00	0.00	1.00	12.00	A
576-600-04-00	0.00	1.00	12.00	A
576-600-05-00	0.00	1.00	12.00	A
576-600-06-00	0.00	1.00	12.00	A
576-600-08-00	0.00	1.00	12.00	A
576-600-09-00	0.00	1.00	12.00	A
576-600-10-00	0.00	1.00	12.00	A
576-600-11-00	0.00	1.00	12.00	A
576-600-12-00	0.00	1.00	12.00	A
576-600-13-00	0.00	1.00	12.00	A
576-600-14-00	0.00	0.00	0.00	B
576-600-15-00	0.00	0.00	0.00	B
576-600-16-00	0.00	1.00	12.00	A
576-600-17-00	0.00	2.00	24.00	A
576-600-19-00	0.00	1.00	12.00	A
576-600-20-00	0.00	1.00	12.00	A
576-600-21-00	0.00	1.00	12.00	A
576-600-22-00	0.00	1.00	12.00	A
576-600-23-00	0.00	1.00	12.00	A
576-611-01-00	0.00	1.00	12.00	A
576-611-02-00	0.00	1.00	12.00	A
576-611-03-00	0.00	1.00	12.00	A
576-611-04-00	0.00	1.00	12.00	A
576-611-05-00	0.00	1.00	12.00	A
576-611-06-00	0.00	1.00	12.00	A
576-611-07-00	0.00	1.00	12.00	A
576-611-08-00	0.00	1.00	12.00	A
576-611-09-00	0.00	1.00	12.00	A
576-611-10-00	0.00	1.00	12.00	A
576-611-11-00	0.00	1.00	12.00	A
576-611-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-611-13-00	0.00	1.00	12.00	A
576-611-14-00	0.00	1.00	12.00	A
576-612-01-00	0.00	1.00	12.00	A
576-612-02-00	0.00	1.00	12.00	A
576-612-03-00	0.00	1.00	12.00	A
576-612-04-00	0.00	1.00	12.00	A
576-612-05-00	0.00	1.00	12.00	A
576-612-06-00	0.00	1.00	12.00	A
576-612-07-00	0.00	1.00	12.00	A
576-612-08-00	0.00	1.00	12.00	A
576-612-09-00	0.00	1.00	12.00	A
576-612-10-00	0.00	1.00	12.00	A
576-612-11-00	0.00	1.00	12.00	A
576-621-01-00	0.00	1.00	12.00	A
576-621-02-00	0.00	1.00	12.00	A
576-621-03-00	0.00	1.00	12.00	A
576-621-04-00	0.00	1.00	12.00	A
576-621-05-00	0.00	1.00	12.00	A
576-621-06-00	0.00	1.00	12.00	A
576-621-07-00	0.00	1.00	12.00	A
576-621-08-00	0.00	1.00	12.00	A
576-621-09-00	0.00	1.00	12.00	A
576-621-10-00	0.00	1.00	12.00	A
576-621-11-00	0.00	1.00	12.00	A
576-621-12-00	0.00	1.00	12.00	A
576-622-01-00	0.00	1.00	12.00	A
576-622-02-00	0.00	1.00	12.00	A
576-622-03-00	0.00	1.00	12.00	A
576-622-04-00	0.00	1.00	12.00	A
576-622-05-00	0.00	1.00	12.00	A
576-622-06-00	0.00	1.00	12.00	A
576-622-07-00	0.00	1.00	12.00	A
576-623-01-00	0.00	1.00	12.00	A
576-623-02-00	0.00	1.00	12.00	A
576-623-03-00	0.00	1.00	12.00	A
576-623-04-00	0.00	1.00	12.00	A
576-624-01-00	0.00	1.00	12.00	A
576-624-02-00	0.00	1.00	12.00	A
576-624-03-00	0.00	1.00	12.00	A
576-624-04-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-624-05-00	0.00	1.00	12.00	A
576-631-01-00	0.00	1.00	12.00	A
576-631-02-00	0.00	1.00	12.00	A
576-631-03-00	0.00	1.00	12.00	A
576-631-04-00	0.00	1.00	12.00	A
576-631-05-00	0.00	1.00	12.00	A
576-631-06-00	0.00	1.00	12.00	A
576-632-01-00	0.00	1.00	12.00	A
576-632-02-00	0.00	1.00	12.00	A
576-632-03-00	0.00	1.00	12.00	A
576-632-04-00	0.00	1.00	12.00	A
576-632-05-00	0.00	1.00	12.00	A
576-632-06-00	0.00	1.00	12.00	A
576-632-07-00	0.00	1.00	12.00	A
576-632-08-00	0.00	1.00	12.00	A
576-632-09-00	0.00	1.00	12.00	A
576-632-10-00	0.00	1.00	12.00	A
576-632-11-00	0.00	1.00	12.00	A
576-632-12-00	0.00	1.00	12.00	A
576-632-13-00	0.00	0.00	0.00	B
576-750-01-00	0.00	1.00	12.00	A
576-750-02-00	0.00	1.00	12.00	A
576-750-03-00	0.00	1.00	12.00	A
576-750-04-00	0.00	1.00	12.00	A
576-750-05-00	0.00	1.00	12.00	A
576-750-06-00	0.00	1.00	12.00	A
576-750-07-00	0.00	1.00	12.00	A
576-750-08-00	0.00	1.00	12.00	A
576-750-09-00	0.00	1.00	12.00	A
576-750-10-00	0.00	1.00	12.00	A
576-750-11-00	0.00	1.00	12.00	A
576-750-12-00	0.00	1.00	12.00	A
576-750-13-00	0.00	1.00	12.00	A
576-750-14-00	0.00	1.00	12.00	A
576-750-15-00	0.00	1.00	12.00	A
576-750-16-00	0.00	1.00	12.00	A
576-750-17-00	0.00	1.00	12.00	A
576-750-18-00	0.00	1.00	12.00	A
576-750-19-00	0.00	1.00	12.00	A
576-750-20-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-750-21-00	0.00	1.00	12.00	A
576-750-22-00	0.00	1.00	12.00	A
576-750-23-00	0.00	1.00	12.00	A
576-750-24-00	0.00	1.00	12.00	A
576-750-25-00	0.00	1.00	12.00	A
576-750-26-00	0.00	1.00	12.00	A
576-750-27-00	0.00	1.00	12.00	A
576-750-28-00	0.00	1.00	12.00	A
576-750-29-00	0.00	1.00	12.00	A
576-750-30-00	0.00	1.00	12.00	A
576-760-01-00	0.00	1.00	12.00	A
576-760-02-00	0.00	1.00	12.00	A
576-760-03-00	0.00	1.00	12.00	A
576-760-04-00	0.00	1.00	12.00	A
576-760-05-00	0.00	1.00	12.00	A
576-760-06-00	0.00	1.00	12.00	A
576-760-07-00	0.00	1.00	12.00	A
576-760-08-00	0.00	1.00	12.00	A
576-760-09-00	0.00	1.00	12.00	A
576-760-10-00	0.00	1.00	12.00	A
576-760-11-00	0.00	1.00	12.00	A
576-760-12-00	0.00	1.00	12.00	A
576-760-13-00	0.00	1.00	12.00	A
576-760-14-00	0.00	1.00	12.00	A
576-760-15-00	0.00	1.00	12.00	A
576-760-16-00	0.00	1.00	12.00	A
576-760-17-00	0.00	1.00	12.00	A
576-760-18-00	0.00	1.00	12.00	A
576-760-19-00	0.00	1.00	12.00	A
576-760-20-00	0.00	1.00	12.00	A
576-760-21-00	0.00	1.00	12.00	A
576-760-22-00	0.00	1.00	12.00	A
576-760-23-00	0.00	1.00	12.00	A
576-760-24-00	0.00	1.00	12.00	A
576-760-25-00	0.00	1.00	12.00	A
576-760-26-00	0.00	1.00	12.00	A
576-760-27-00	0.00	1.00	12.00	A
576-760-28-00	0.00	1.00	12.00	A
576-760-29-00	0.00	1.00	12.00	A
576-760-30-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
576-760-31-00	0.00	1.00	12.00	A
576-760-32-00	0.00	1.00	12.00	A
576-760-33-00	0.00	1.00	12.00	A
576-760-34-00	0.00	1.00	12.00	A
576-760-35-00	0.00	1.00	12.00	A
576-760-36-00	0.00	1.00	12.00	A
576-760-37-00	0.00	1.00	12.00	A
576-760-38-00	0.00	1.00	12.00	A
576-760-39-00	0.00	1.00	12.00	A
576-760-40-00	0.00	1.00	12.00	A
577-011-01-00	0.00	1.00	12.00	A
577-011-02-00	0.00	1.00	12.00	A
577-011-03-00	0.00	1.00	12.00	A
577-011-04-00	0.00	1.00	12.00	A
577-011-05-00	0.00	1.00	12.00	A
577-011-06-00	0.00	1.00	12.00	A
577-011-07-00	0.00	1.20	14.40	A
577-011-08-00	0.00	1.00	12.00	A
577-011-09-00	0.00	1.00	12.00	A
577-011-10-00	0.00	2.00	24.00	A
577-011-11-00	0.00	1.00	12.00	A
577-011-12-00	0.00	1.00	12.00	A
577-011-13-00	0.00	1.00	12.00	A
577-011-14-00	0.00	1.00	12.00	A
577-011-15-00	0.00	1.00	12.00	A
577-011-16-00	0.00	1.00	12.00	A
577-012-01-00	0.00	1.00	12.00	A
577-012-02-00	0.00	2.00	24.00	A
577-012-03-00	0.00	1.00	12.00	A
577-012-04-00	0.00	1.00	12.00	A
577-012-05-00	0.00	1.00	12.00	A
577-012-06-00	0.00	1.00	12.00	A
577-012-07-00	0.00	2.00	24.00	A
577-012-08-00	0.00	1.00	12.00	A
577-012-09-00	0.00	1.00	12.00	A
577-012-10-00	0.00	1.00	12.00	A
577-012-11-00	0.00	1.00	12.00	A
577-012-12-00	0.00	1.00	12.00	A
577-012-13-00	0.00	1.00	12.00	A
577-012-14-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-012-15-00	0.00	1.00	12.00	A
577-012-16-00	0.00	1.00	12.00	A
577-012-17-00	0.00	1.00	12.00	A
577-012-18-00	0.00	1.00	12.00	A
577-012-19-00	0.00	1.00	12.00	A
577-012-20-00	0.00	1.00	12.00	A
577-012-21-00	0.00	1.00	12.00	A
577-012-22-00	0.00	1.00	12.00	A
577-012-23-00	0.00	1.00	12.00	A
577-012-24-00	0.00	1.00	12.00	A
577-012-25-00	0.00	1.00	12.00	A
577-012-26-00	0.00	1.00	12.00	A
577-012-27-00	0.00	1.00	12.00	A
577-012-28-00	0.00	1.00	12.00	A
577-012-29-00	0.00	1.00	12.00	A
577-012-30-00	0.00	1.00	12.00	A
577-012-31-00	0.00	1.00	12.00	A
577-012-32-00	0.00	1.00	12.00	A
577-012-33-00	0.00	1.00	12.00	A
577-012-34-00	0.00	1.00	12.00	A
577-012-35-00	0.00	1.00	12.00	A
577-021-01-00	0.00	1.00	12.00	A
577-021-02-00	0.00	1.00	12.00	A
577-021-03-00	0.00	1.00	12.00	A
577-021-04-00	0.00	1.00	12.00	A
577-021-05-00	0.00	1.20	14.40	A
577-021-06-00	0.00	1.00	12.00	A
577-021-07-00	0.00	1.00	12.00	A
577-021-08-00	0.00	1.00	12.00	A
577-021-09-00	0.00	1.00	12.00	A
577-021-10-00	0.00	2.00	24.00	A
577-021-11-00	0.00	1.00	12.00	A
577-021-12-00	0.00	1.00	12.00	A
577-021-13-00	0.00	1.00	12.00	A
577-021-14-00	0.00	1.00	12.00	A
577-021-15-00	0.00	1.00	12.00	A
577-021-16-00	0.00	1.00	12.00	A
577-021-17-00	0.00	2.00	24.00	A
577-021-18-00	0.00	1.00	12.00	A
577-021-19-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-021-20-00	0.00	1.00	12.00	A
577-021-21-00	0.00	1.00	12.00	A
577-021-22-00	0.00	1.00	12.00	A
577-021-23-00	0.00	1.00	12.00	A
577-021-24-00	0.00	1.00	12.00	A
577-021-25-00	0.00	1.00	12.00	A
577-021-26-00	0.00	1.00	12.00	A
577-021-27-00	0.00	1.00	12.00	A
577-022-01-00	0.00	1.00	12.00	A
577-022-02-00	0.00	1.00	12.00	A
577-022-03-00	0.00	1.00	12.00	A
577-022-04-00	0.00	1.20	14.40	A
577-022-05-00	0.00	1.00	12.00	A
577-023-01-00	0.00	1.00	12.00	A
577-023-02-00	0.00	1.00	12.00	A
577-023-03-00	0.00	1.00	12.00	A
577-023-04-00	0.00	1.00	12.00	A
577-023-05-00	0.00	1.00	12.00	A
577-023-06-00	0.00	1.00	12.00	A
577-023-07-00	0.00	1.00	12.00	A
577-023-08-00	0.00	1.00	12.00	A
577-023-09-00	0.00	1.00	12.00	A
577-023-10-00	0.00	1.00	12.00	A
577-023-11-00	0.00	1.00	12.00	A
577-023-12-00	0.00	1.00	12.00	A
577-030-01-00	0.00	1.00	12.00	A
577-030-02-00	0.00	1.00	12.00	A
577-030-03-00	0.00	1.00	12.00	A
577-030-04-00	0.00	1.00	12.00	A
577-030-05-00	0.00	1.00	12.00	A
577-030-06-00	0.00	1.00	12.00	A
577-030-07-00	0.00	1.00	12.00	A
577-030-08-00	0.00	1.00	12.00	A
577-030-09-00	0.00	1.00	12.00	A
577-030-10-00	0.00	1.00	12.00	A
577-030-11-00	0.00	1.00	12.00	A
577-030-12-00	0.00	1.00	12.00	A
577-030-13-00	0.00	1.00	12.00	A
577-030-14-00	0.00	1.00	12.00	A
577-030-15-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-030-16-00	0.00	1.00	12.00	A
577-030-17-00	0.00	1.00	12.00	A
577-030-18-00	0.00	1.00	12.00	A
577-030-19-00	0.00	1.00	12.00	A
577-030-20-00	0.00	1.00	12.00	A
577-030-21-00	0.00	1.00	12.00	A
577-040-01-00	0.00	1.20	14.40	A
577-040-09-00	0.00	1.00	12.00	A
577-040-10-00	0.00	1.00	12.00	A
577-040-11-00	0.00	1.00	12.00	A
577-040-12-00	0.00	1.00	12.00	A
577-040-13-00	0.00	1.00	12.00	A
577-040-14-00	0.00	1.00	12.00	A
577-040-15-00	0.00	1.00	12.00	A
577-040-16-00	0.00	1.00	12.00	A
577-040-17-00	0.00	1.00	12.00	A
577-040-18-00	0.00	1.00	12.00	A
577-040-19-00	0.00	2.00	24.00	A
577-040-20-00	0.00	1.00	12.00	A
577-040-21-00	0.00	1.20	14.40	A
577-050-05-00	0.00	1.20	14.40	A
577-050-37-00	1.91	1.91	22.92	A
577-050-38-00	0.00	1.00	12.00	A
577-050-39-00	0.00	1.00	12.00	A
577-050-40-00	1.86	11.16	133.92	A
577-050-41-00	2.87	17.22	206.64	A
577-060-03-00	0.67	1.00	12.00	A
577-060-04-00	0.00	1.00	12.00	A
577-060-09-00	0.00	1.00	12.00	A
577-060-12-00	0.00	1.00	12.00	A
577-060-16-00	0.00	1.15	13.82	A
577-060-18-00	0.00	1.00	12.00	A
577-060-19-00	0.00	1.00	12.00	A
577-060-23-00	0.50	1.00	12.00	A
577-060-24-00	0.00	1.00	12.00	A
577-060-25-00	0.00	1.00	12.00	A
577-060-26-00	0.00	1.00	12.00	A
577-060-27-00	0.00	1.00	12.00	A
577-060-28-00	0.00	1.00	12.00	A
577-060-29-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-060-30-00	0.00	1.00	12.00	A
577-060-31-00	0.00	1.20	14.40	A
577-060-32-00	0.00	1.00	12.00	A
577-060-33-00	0.00	1.00	12.00	A
577-060-34-00	0.00	1.00	12.00	A
577-060-35-00	0.00	1.00	12.00	A
577-060-36-00	0.00	1.00	12.00	A
577-060-37-00	0.00	1.00	12.00	A
577-060-38-00	0.00	1.00	12.00	A
577-060-39-00	0.00	1.00	12.00	A
577-071-01-00	0.00	2.00	24.00	A
577-071-02-00	0.00	1.00	12.00	A
577-071-03-00	0.00	1.00	12.00	A
577-071-04-00	0.00	1.00	12.00	A
577-071-05-00	0.00	1.00	12.00	A
577-071-06-00	0.00	1.00	12.00	A
577-071-07-00	0.00	1.00	12.00	A
577-071-08-00	0.00	1.00	12.00	A
577-071-09-00	0.00	1.00	12.00	A
577-071-10-00	0.00	1.00	12.00	A
577-071-11-00	0.00	1.00	12.00	A
577-071-12-00	0.00	1.00	12.00	A
577-071-13-00	0.00	1.00	12.00	A
577-071-14-00	0.00	1.00	12.00	A
577-071-15-00	0.00	1.00	12.00	A
577-071-16-00	0.00	1.00	12.00	A
577-071-17-00	0.00	1.00	12.00	A
577-071-18-00	0.00	1.00	12.00	A
577-071-19-00	0.00	1.00	12.00	A
577-071-20-00	0.00	1.00	12.00	A
577-071-21-00	0.00	1.00	12.00	A
577-071-22-00	0.00	1.00	12.00	A
577-071-23-00	0.00	1.00	12.00	A
577-071-25-00	0.00	2.00	24.00	A
577-072-01-00	0.00	1.00	12.00	A
577-072-02-00	0.00	1.00	12.00	A
577-072-03-00	0.00	1.00	12.00	A
577-072-04-00	0.00	1.00	12.00	A
577-072-05-00	0.00	1.00	12.00	A
577-072-06-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-072-07-00	0.00	1.00	12.00	A
577-072-08-00	0.00	1.00	12.00	A
577-072-09-00	0.00	1.00	12.00	A
577-080-04-00	0.00	1.00	12.00	A
577-080-05-00	0.00	1.00	12.00	A
577-080-06-00	0.00	1.00	12.00	A
577-080-07-00	0.00	1.00	12.00	A
577-080-08-00	0.00	1.00	12.00	A
577-080-09-00	0.00	1.00	12.00	A
577-080-13-00	0.00	1.00	12.00	A
577-080-14-00	0.00	1.00	12.00	A
577-080-15-00	0.00	1.00	12.00	A
577-080-17-00	0.00	1.00	12.00	A
577-080-18-00	0.00	1.20	14.40	A
577-080-20-00	0.59	3.54	42.48	A
577-080-21-00	0.00	1.00	12.00	A
577-080-22-00	0.00	1.00	12.00	A
577-080-23-00	0.00	14.40	172.80	A
577-091-01-00	0.00	2.00	24.00	A
577-091-02-00	0.00	1.00	12.00	A
577-091-03-00	0.00	2.00	24.00	A
577-091-04-00	0.00	1.00	12.00	A
577-091-05-00	0.00	1.20	14.40	A
577-091-06-00	0.00	1.00	12.00	A
577-091-07-00	0.00	1.00	12.00	A
577-091-08-00	0.00	1.00	12.00	A
577-091-09-00	0.00	1.20	14.40	A
577-091-10-00	0.00	1.20	14.40	A
577-091-11-00	0.00	1.00	12.00	A
577-091-12-00	0.00	1.20	14.40	A
577-091-13-00	0.00	1.00	12.00	A
577-091-14-00	0.00	1.00	12.00	A
577-091-15-00	0.00	1.00	12.00	A
577-091-16-00	0.00	1.00	12.00	A
577-091-17-00	0.00	1.00	12.00	A
577-091-18-00	0.00	1.00	12.00	A
577-091-19-00	0.00	1.00	12.00	A
577-091-20-00	0.00	1.00	12.00	A
577-091-21-00	0.00	1.00	12.00	A
577-091-22-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-091-23-00	0.00	1.00	12.00	A
577-091-24-00	0.00	1.00	12.00	A
577-091-25-00	0.00	1.00	12.00	A
577-091-26-00	0.00	1.00	12.00	A
577-092-01-00	0.00	1.00	12.00	A
577-092-02-00	0.00	1.20	14.40	A
577-092-03-00	0.00	1.00	12.00	A
577-092-04-00	0.00	1.00	12.00	A
577-092-05-00	0.00	1.00	12.00	A
577-092-06-00	0.00	1.20	14.40	A
577-092-07-00	0.00	1.00	12.00	A
577-092-08-00	0.00	1.00	12.00	A
577-092-09-00	0.00	1.20	14.40	A
577-092-10-00	0.00	1.00	12.00	A
577-092-11-00	0.00	1.00	12.00	A
577-092-12-00	0.00	1.00	12.00	A
577-092-13-00	0.00	1.00	12.00	A
577-092-14-00	0.00	1.00	12.00	A
577-092-15-00	0.00	1.00	12.00	A
577-092-16-00	0.00	1.00	12.00	A
577-092-17-00	0.00	1.00	12.00	A
577-092-18-00	0.00	1.00	12.00	A
577-092-19-00	0.00	1.00	12.00	A
577-092-20-00	0.00	1.00	12.00	A
577-092-21-00	0.00	1.00	12.00	A
577-092-22-00	0.00	1.00	12.00	A
577-092-27-00	0.00	1.00	12.00	A
577-092-29-00	0.00	1.00	12.00	A
577-100-01-00	0.00	1.00	12.00	A
577-100-02-00	0.00	1.00	12.00	A
577-100-03-00	0.00	1.00	12.00	A
577-100-04-00	0.00	1.00	12.00	A
577-100-05-00	0.00	1.00	12.00	A
577-100-06-00	0.00	1.00	12.00	A
577-100-07-00	0.00	1.00	12.00	A
577-100-08-00	0.00	1.00	12.00	A
577-100-09-00	0.00	1.00	12.00	A
577-100-10-00	0.00	1.00	12.00	A
577-100-11-00	0.00	1.00	12.00	A
577-100-12-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-100-13-00	0.00	1.00	12.00	A
577-100-14-00	0.00	1.00	12.00	A
577-100-15-00	0.00	1.20	14.40	A
577-100-16-00	0.00	1.00	12.00	A
577-100-17-00	0.00	1.80	21.60	A
577-100-18-00	0.00	1.00	12.00	A
577-100-19-00	0.00	1.00	12.00	A
577-100-20-00	0.00	1.20	14.40	A
577-100-21-00	0.00	1.00	12.00	A
577-100-22-00	0.00	1.00	12.00	A
577-100-23-00	0.00	1.00	12.00	A
577-100-24-00	0.00	1.00	12.00	A
577-100-25-00	0.00	1.00	12.00	A
577-110-02-00	0.00	1.00	12.00	A
577-110-03-00	0.00	1.00	12.00	A
577-110-04-00	0.00	2.00	24.00	A
577-110-05-00	0.00	1.20	14.40	A
577-110-06-00	0.00	1.00	12.00	A
577-110-07-00	0.00	1.00	12.00	A
577-110-08-00	0.00	1.00	12.00	A
577-110-09-00	0.00	1.00	12.00	A
577-110-10-00	0.00	1.00	12.00	A
577-110-11-00	0.00	1.00	12.00	A
577-110-12-00	0.00	1.00	12.00	A
577-110-13-00	0.00	1.00	12.00	A
577-110-14-00	0.00	1.00	12.00	A
577-110-15-00	0.00	1.00	12.00	A
577-110-16-00	0.00	1.00	12.00	A
577-110-17-00	0.00	1.00	12.00	A
577-110-19-00	0.00	1.00	12.00	A
577-110-21-00	0.00	0.00	0.00	B
577-110-22-00	0.00	1.00	12.00	A
577-120-01-00	0.00	0.26	3.12	A
577-120-11-00	0.00	2.00	24.00	A
577-120-12-00	0.00	1.20	14.40	A
577-120-13-00	0.00	1.00	12.00	A
577-120-15-00	0.00	1.00	12.00	A
577-120-17-00	0.00	1.00	12.00	A
577-120-19-00	0.00	2.04	24.48	A
577-120-21-00	0.00	1.20	14.40	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-120-23-00	0.00	1.00	12.00	A
577-120-26-00	0.00	4.84	58.02	A
577-120-27-00	0.00	4.84	58.02	A
577-130-01-00	0.00	2.00	24.00	A
577-130-03-00	0.00	0.00	0.00	B
577-130-11-00	0.00	1.00	12.00	A
577-130-12-00	0.00	1.00	12.00	A
577-130-13-00	0.00	2.00	24.00	A
577-130-14-00	0.00	0.00	0.00	B
577-130-15-00	0.00	1.00	12.00	A
577-130-16-00	0.00	1.00	12.00	A
577-130-17-00	0.00	1.00	12.00	A
577-130-18-00	0.00	1.00	12.00	A
577-130-19-00	0.00	1.00	12.00	A
577-130-20-00	0.00	1.00	12.00	A
577-130-21-00	0.00	2.00	24.00	A
577-130-22-00	0.00	1.00	12.00	A
577-130-23-00	0.00	1.20	14.40	A
577-130-24-00	0.00	1.00	12.00	A
577-130-25-00	0.00	1.00	12.00	A
577-130-26-00	0.00	1.00	12.00	A
577-141-01-00	0.00	1.20	14.40	A
577-141-03-00	0.74	1.00	12.00	A
577-141-04-00	0.80	1.00	12.00	A
577-141-06-00	0.89	0.00	0.00	B
577-141-07-00	0.00	1.20	14.40	A
577-141-10-00	0.76	1.00	12.00	A
577-141-11-00	0.00	1.00	12.00	A
577-141-12-00	0.00	1.00	12.00	A
577-141-13-00	0.00	1.00	12.00	A
577-141-15-00	0.73	0.00	0.00	B
577-141-18-00	0.00	1.00	12.00	A
577-141-19-00	0.00	1.00	12.00	A
577-141-20-00	0.00	1.00	12.00	A
577-141-24-00	0.00	2.00	24.00	A
577-141-25-00	0.00	1.00	12.00	A
577-141-26-00	0.00	1.00	12.00	A
577-141-27-00	0.00	1.00	12.00	A
577-141-31-00	0.00	1.00	12.00	A
577-141-32-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-141-33-00	0.00	1.00	12.00	A
577-141-34-00	0.00	1.00	12.00	A
577-141-35-00	0.00	1.00	12.00	A
577-141-36-00	0.00	1.00	12.00	A
577-141-37-00	0.00	1.00	12.00	A
577-141-38-00	0.00	1.00	12.00	A
577-141-39-00	0.00	1.00	12.00	A
577-141-40-00	0.00	1.00	12.00	A
577-141-41-00	0.00	1.00	12.00	A
577-141-42-00	0.00	1.00	12.00	A
577-141-43-00	0.00	1.00	12.00	A
577-141-44-00	0.00	1.00	12.00	A
577-141-45-00	0.00	1.00	12.00	A
577-141-46-00	0.00	2.00	24.00	A
577-141-47-00	0.00	1.00	12.00	A
577-141-48-00	0.00	1.00	12.00	A
577-141-49-00	0.00	1.00	12.00	A
577-141-50-00	0.00	1.00	12.00	A
577-141-51-00	0.00	1.00	12.00	A
577-141-52-00	0.00	1.00	12.00	A
577-141-53-00	0.00	1.00	12.00	A
577-141-55-00	0.52	1.60	19.20	A
577-141-56-00	0.00	1.00	12.00	A
577-141-57-00	0.00	1.00	12.00	A
577-141-58-00	0.00	1.00	12.00	A
577-141-59-00	0.00	1.00	12.00	A
577-150-02-00	0.00	2.40	28.80	A
577-150-05-00	0.00	1.00	12.00	A
577-150-09-00	0.00	1.00	12.00	A
577-150-14-00	0.00	1.20	14.40	A
577-150-16-00	0.00	1.80	21.60	A
577-150-17-00	0.00	1.00	12.00	A
577-150-18-00	0.00	1.00	12.00	A
577-150-20-00	0.75	1.00	12.00	A
577-150-21-00	0.00	1.00	12.00	A
577-150-22-00	1.09	0.00	0.00	B
577-150-23-00	0.00	0.00	0.00	B
577-150-24-00	0.00	1.00	12.00	A
577-150-25-00	0.00	1.00	12.00	A
577-150-26-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-150-27-00	0.00	1.00	12.00	A
577-150-29-00	0.82	1.20	14.40	A
577-150-38-00	0.00	1.00	12.00	A
577-150-39-00	0.00	1.00	12.00	A
577-150-40-00	0.00	1.00	12.00	A
577-150-42-00	0.00	1.00	12.00	A
577-150-43-00	0.00	1.00	12.00	A
577-150-44-00	0.00	1.00	12.00	A
577-150-48-00	0.00	1.00	12.00	A
577-150-50-00	0.00	1.00	12.00	A
577-150-51-00	0.00	0.00	0.00	B
577-150-52-00	0.00	0.00	0.00	B
577-150-54-00	0.00	1.00	12.00	A
577-150-55-00	1.51	1.00	12.00	A
577-150-58-00	0.00	1.00	12.00	A
577-150-63-00	0.00	1.00	12.00	A
577-150-64-00	0.00	1.00	12.00	A
577-150-68-00	0.00	2.00	24.00	A
577-150-69-00	0.00	2.00	24.00	A
577-150-70-00	0.00	1.00	12.00	A
577-150-71-00	0.00	1.00	12.00	A
577-150-72-00	0.00	1.00	12.00	A
577-150-73-00	0.00	2.00	24.00	A
577-150-74-00	0.00	1.00	12.00	A
577-150-75-00	0.00	1.00	12.00	A
577-150-76-00	0.00	1.00	12.00	A
577-150-77-00	0.00	2.00	24.00	A
577-150-80-00	0.00	1.00	12.00	A
577-150-81-00	1.63	1.00	12.00	A
577-150-82-00	0.00	1.00	12.00	A
577-150-83-00	2.58	3.60	43.20	A
577-150-84-00	0.00	2.00	24.00	A
577-161-01-00	4.17	0.00	0.00	B
577-161-02-00	0.00	0.00	0.00	B
577-161-03-00	0.00	0.00	0.00	B
577-161-04-00	0.00	0.00	0.00	B
577-161-05-00	0.00	0.00	0.00	B
577-161-06-00	0.00	0.00	0.00	B
577-161-07-00	0.00	0.00	0.00	B
577-161-08-00	0.00	0.00	0.00	B

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-161-09-00	0.00	0.00	0.00	B
577-161-21-00	0.00	0.00	0.00	B
577-161-22-00	0.00	0.00	0.00	B
577-161-23-00	0.90	0.00	0.00	B
577-171-01-00	0.00	1.00	12.00	A
577-171-02-00	0.00	1.00	12.00	A
577-171-03-00	0.00	1.00	12.00	A
577-171-04-00	0.00	1.00	12.00	A
577-171-05-00	0.00	1.00	12.00	A
577-171-06-00	0.00	1.00	12.00	A
577-171-07-00	0.00	1.00	12.00	A
577-171-08-00	0.00	1.00	12.00	A
577-171-09-00	0.00	1.00	12.00	A
577-171-10-00	0.00	1.00	12.00	A
577-171-11-00	0.00	1.00	12.00	A
577-171-12-00	0.00	1.00	12.00	A
577-171-13-00	0.00	1.00	12.00	A
577-171-14-00	0.00	1.00	12.00	A
577-171-15-00	0.00	1.00	12.00	A
577-171-16-00	0.00	1.20	14.40	A
577-171-17-00	0.00	1.00	12.00	A
577-171-18-00	0.00	1.00	12.00	A
577-171-19-00	0.00	1.00	12.00	A
577-171-20-00	0.00	1.00	12.00	A
577-171-21-00	0.00	1.00	12.00	A
577-171-22-00	0.00	1.20	14.40	A
577-172-01-00	0.00	1.00	12.00	A
577-172-02-00	0.00	1.00	12.00	A
577-172-03-00	0.00	1.00	12.00	A
577-172-04-00	0.00	1.00	12.00	A
577-172-05-00	0.00	1.00	12.00	A
577-172-06-00	0.00	1.00	12.00	A
577-172-07-00	0.00	1.00	12.00	A
577-172-08-00	0.00	1.00	12.00	A
577-172-09-00	0.00	1.00	12.00	A
577-172-10-00	0.00	1.20	14.40	A
577-172-11-00	0.00	1.00	12.00	A
577-172-12-00	0.00	1.00	12.00	A
577-173-03-00	0.00	1.00	12.00	A
577-173-04-00	0.00	2.00	24.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-173-05-00	0.00	1.00	12.00	A
577-173-06-00	0.00	1.00	12.00	A
577-173-07-00	0.00	1.00	12.00	A
577-173-08-00	0.00	1.00	12.00	A
577-173-09-00	0.00	1.00	12.00	A
577-173-10-00	0.00	1.20	14.40	A
577-173-11-00	0.00	2.00	24.00	A
577-173-12-00	0.00	1.00	12.00	A
577-181-01-00	0.00	1.00	12.00	A
577-181-02-00	0.00	1.00	12.00	A
577-181-03-00	0.00	1.00	12.00	A
577-181-04-00	0.00	1.00	12.00	A
577-181-05-00	0.00	1.20	14.40	A
577-181-06-00	0.00	1.20	14.40	A
577-181-07-00	0.00	1.00	12.00	A
577-181-08-00	0.00	1.00	12.00	A
577-181-09-00	0.00	1.00	12.00	A
577-181-10-00	0.00	1.00	12.00	A
577-181-11-00	0.00	1.20	14.40	A
577-181-12-00	0.00	1.00	12.00	A
577-181-13-00	0.00	1.00	12.00	A
577-181-14-00	0.00	1.00	12.00	A
577-181-15-00	0.00	1.00	12.00	A
577-181-16-00	0.00	1.00	12.00	A
577-182-01-00	0.00	1.00	12.00	A
577-182-02-00	0.00	1.00	12.00	A
577-182-03-00	0.00	1.00	12.00	A
577-182-04-00	0.00	1.00	12.00	A
577-182-05-00	0.00	1.00	12.00	A
577-182-06-00	0.00	1.00	12.00	A
577-182-07-00	0.00	2.00	24.00	A
577-182-08-00	0.00	1.20	14.40	A
577-182-09-00	0.00	1.00	12.00	A
577-182-10-00	0.00	1.00	12.00	A
577-182-11-00	0.00	1.00	12.00	A
577-182-12-00	0.00	2.00	24.00	A
577-182-13-00	0.00	1.00	12.00	A
577-182-14-00	0.00	1.00	12.00	A
577-182-15-00	0.00	1.00	12.00	A
577-182-16-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-182-17-00	0.00	1.20	14.40	A
577-182-18-00	0.00	1.20	14.40	A
577-191-01-00	0.00	1.00	12.00	A
577-191-02-00	0.00	1.00	12.00	A
577-191-03-00	0.00	1.00	12.00	A
577-191-04-00	0.00	1.00	12.00	A
577-191-05-00	0.00	1.00	12.00	A
577-192-01-00	0.00	1.20	14.40	A
577-192-02-00	0.00	1.20	14.40	A
577-192-03-00	0.00	1.00	12.00	A
577-192-04-00	0.00	1.00	12.00	A
577-192-05-00	0.00	1.00	12.00	A
577-192-06-00	0.00	1.60	19.20	A
577-192-07-00	0.00	1.00	12.00	A
577-192-08-00	0.00	1.00	12.00	A
577-192-09-00	0.00	1.00	12.00	A
577-192-10-00	0.00	1.00	12.00	A
577-192-11-00	0.00	1.00	12.00	A
577-192-12-00	0.00	1.00	12.00	A
577-192-13-00	0.00	1.00	12.00	A
577-192-14-00	0.00	1.00	12.00	A
577-192-15-00	0.00	1.00	12.00	A
577-192-16-00	0.00	1.00	12.00	A
577-192-17-00	0.00	1.00	12.00	A
577-192-18-00	0.00	1.00	12.00	A
577-201-01-00	0.00	1.00	12.00	A
577-201-03-00	0.00	1.00	12.00	A
577-201-04-00	0.00	1.00	12.00	A
577-201-05-00	0.00	1.00	12.00	A
577-202-01-00	0.00	2.00	24.00	A
577-202-02-00	0.00	1.00	12.00	A
577-202-03-00	0.00	1.00	12.00	A
577-202-04-00	0.00	1.00	12.00	A
577-202-05-00	0.00	1.00	12.00	A
577-202-06-00	0.00	1.00	12.00	A
577-202-07-00	0.00	1.00	12.00	A
577-202-09-00	0.00	1.00	12.00	A
577-202-10-00	0.00	1.00	12.00	A
577-202-19-00	0.00	1.00	12.00	A
577-202-20-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-202-21-00	0.00	1.00	12.00	A
577-202-22-00	0.00	1.00	12.00	A
577-202-23-00	0.00	1.00	12.00	A
577-202-24-00	0.00	1.00	12.00	A
577-202-25-00	0.00	1.00	12.00	A
577-202-26-00	0.00	1.00	12.00	A
577-202-30-00	0.00	1.00	12.00	A
577-202-31-00	0.00	0.00	0.00	B
577-211-01-00	0.00	1.00	12.00	A
577-211-02-00	0.00	1.00	12.00	A
577-211-03-00	0.00	1.00	12.00	A
577-211-04-00	0.00	1.00	12.00	A
577-211-05-00	0.00	1.00	12.00	A
577-211-06-00	0.00	1.00	12.00	A
577-211-07-00	0.00	1.00	12.00	A
577-211-08-00	0.00	1.00	12.00	A
577-211-09-00	0.00	1.00	12.00	A
577-212-01-00	0.00	1.00	12.00	A
577-212-02-00	0.00	1.00	12.00	A
577-212-03-00	0.00	1.00	12.00	A
577-212-04-00	0.00	1.00	12.00	A
577-212-05-00	0.00	1.00	12.00	A
577-212-06-00	0.00	1.00	12.00	A
577-212-07-00	0.00	1.00	12.00	A
577-212-08-00	0.00	1.00	12.00	A
577-212-09-00	0.00	1.00	12.00	A
577-212-10-00	0.00	1.00	12.00	A
577-212-11-00	0.00	1.20	14.40	A
577-212-12-00	0.00	2.00	24.00	A
577-212-13-00	0.00	1.00	12.00	A
577-213-01-00	0.00	1.00	12.00	A
577-213-02-00	0.00	1.00	12.00	A
577-213-03-00	0.00	1.00	12.00	A
577-213-04-00	0.00	1.20	14.40	A
577-213-05-00	0.00	1.20	14.40	A
577-213-07-00	0.00	1.00	12.00	A
577-213-08-00	0.00	1.00	12.00	A
577-213-09-00	0.00	1.00	12.00	A
577-213-10-00	0.00	1.00	12.00	A
577-213-11-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-213-12-00	0.00	1.00	12.00	A
577-213-13-00	0.00	1.60	19.20	A
577-221-01-00	0.00	1.00	12.00	A
577-221-02-00	0.00	1.00	12.00	A
577-221-03-00	0.00	1.00	12.00	A
577-221-04-00	0.00	1.00	12.00	A
577-221-05-00	0.00	1.00	12.00	A
577-221-06-00	0.00	1.00	12.00	A
577-221-07-00	0.00	1.00	12.00	A
577-221-08-00	0.00	1.00	12.00	A
577-221-09-00	0.00	0.00	0.00	B
577-221-10-00	0.00	1.00	12.00	A
577-221-11-00	0.00	1.00	12.00	A
577-221-12-00	0.00	1.00	12.00	A
577-221-14-00	0.00	1.00	12.00	A
577-221-15-00	0.00	1.00	12.00	A
577-221-16-00	0.00	1.00	12.00	A
577-222-01-00	0.00	1.00	12.00	A
577-222-02-00	0.00	1.00	12.00	A
577-222-03-00	0.00	1.00	12.00	A
577-222-04-00	0.00	1.00	12.00	A
577-222-05-00	0.00	1.00	12.00	A
577-222-06-00	0.00	1.00	12.00	A
577-222-07-00	0.00	1.00	12.00	A
577-222-08-00	0.00	1.00	12.00	A
577-222-09-00	0.00	1.00	12.00	A
577-240-17-00	0.00	1.00	12.00	A
577-240-18-00	0.00	2.00	24.00	A
577-240-19-00	0.00	1.20	14.40	A
577-240-22-00	0.00	1.00	12.00	A
577-240-23-00	0.00	1.00	12.00	A
577-240-24-00	0.00	1.00	12.00	A
577-240-25-00	0.00	1.00	12.00	A
577-240-26-00	0.00	2.00	24.00	A
577-260-01-00	0.00	1.00	12.00	A
577-260-02-00	0.00	1.00	12.00	A
577-260-03-00	0.00	1.00	12.00	A
577-260-05-00	0.00	1.00	12.00	A
577-260-06-00	0.00	1.00	12.00	A
577-260-10-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-260-17-00	0.00	1.00	12.00	A
577-260-18-00	0.00	1.00	12.00	A
577-260-19-00	0.00	1.00	12.00	A
577-260-20-00	0.00	1.00	12.00	A
577-260-23-00	0.00	1.00	12.00	A
577-260-24-00	0.00	1.00	12.00	A
577-260-25-00	0.00	1.00	12.00	A
577-260-26-00	0.00	1.00	12.00	A
577-260-27-00	0.00	1.00	12.00	A
577-260-28-00	0.00	1.00	12.00	A
577-260-29-00	0.00	1.00	12.00	A
577-260-30-00	0.00	1.00	12.00	A
577-260-31-00	0.00	2.00	24.00	A
577-260-32-00	0.00	1.00	12.00	A
577-260-33-00	0.00	1.00	12.00	A
577-260-34-00	0.00	1.00	12.00	A
577-260-35-00	0.00	1.00	12.00	A
577-260-36-00	0.00	1.00	12.00	A
577-260-37-00	0.00	1.00	12.00	A
577-260-38-00	0.85	1.00	12.00	A
577-260-41-00	0.00	1.00	12.00	A
577-260-42-00	0.00	1.00	12.00	A
577-271-03-00	0.00	1.00	12.00	A
577-271-04-00	0.00	1.20	14.40	A
577-271-05-00	0.00	2.00	24.00	A
577-271-06-00	0.00	1.00	12.00	A
577-271-07-00	0.00	1.00	12.00	A
577-271-08-00	0.00	1.00	12.00	A
577-271-12-00	0.00	1.00	12.00	A
577-271-13-00	0.00	1.00	12.00	A
577-271-14-00	0.00	2.00	24.00	A
577-272-01-00	0.00	1.00	12.00	A
577-272-02-00	0.00	1.00	12.00	A
577-272-03-00	0.00	1.00	12.00	A
577-272-04-00	0.00	2.00	24.00	A
577-272-05-00	0.00	1.00	12.00	A
577-272-06-00	0.00	2.00	24.00	A
577-272-07-00	0.00	1.00	12.00	A
577-272-08-00	0.00	1.00	12.00	A
577-272-09-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-272-10-00	0.00	1.00	12.00	A
577-272-11-00	0.00	1.00	12.00	A
577-272-12-00	0.00	1.00	12.00	A
577-272-13-00	0.00	1.00	12.00	A
577-272-14-00	0.00	1.00	12.00	A
577-300-01-00	1.38	1.00	12.00	A
577-300-02-00	0.00	2.00	24.00	A
577-300-06-00	0.00	1.00	12.00	A
577-300-07-00	0.00	1.00	12.00	A
577-300-08-00	0.00	1.20	14.40	A
577-300-16-00	0.00	1.00	12.00	A
577-300-17-00	0.00	1.00	12.00	A
577-300-23-00	0.00	1.00	12.00	A
577-300-24-00	0.00	2.00	24.00	A
577-300-25-00	0.00	1.00	12.00	A
577-300-26-00	0.00	2.00	24.00	A
577-300-27-00	0.64	1.00	12.00	A
577-300-28-00	0.00	1.00	12.00	A
577-300-29-00	0.00	1.00	12.00	A
577-300-30-00	0.00	1.00	12.00	A
577-300-31-00	0.00	1.00	12.00	A
577-300-32-00	0.00	1.00	12.00	A
577-300-33-00	0.00	1.00	12.00	A
577-300-34-00	0.00	1.00	12.00	A
577-300-35-00	0.00	1.00	12.00	A
577-300-36-00	0.00	1.00	12.00	A
577-300-37-00	1.72	1.72	20.64	A
577-300-38-00	0.00	1.00	12.00	A
577-300-39-00	0.00	1.20	14.40	A
577-300-40-00	0.00	1.00	12.00	A
577-300-41-00	0.00	1.00	12.00	A
577-300-42-00	0.00	1.00	12.00	A
577-300-43-00	0.00	1.00	12.00	A
577-300-44-00	0.00	1.00	12.00	A
577-300-45-00	0.00	1.00	12.00	A
577-300-46-00	0.00	1.00	12.00	A
577-300-47-00	0.00	1.00	12.00	A
577-300-48-00	0.00	0.00	0.00	B
577-300-49-00	0.00	0.00	0.00	B
577-310-01-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-310-28-00	0.00	2.00	24.00	A
577-310-29-00	0.00	1.20	14.40	A
577-310-30-00	0.00	4.28	51.40	A
577-310-32-00	0.00	3.01	36.14	A
577-310-36-00	0.92	3.00	36.00	A
577-310-38-00	0.00	2.99	35.84	A
577-310-40-00	0.94	11.28	135.36	A
577-310-41-00	0.59	1.00	12.00	A
577-310-47-00	0.00	1.00	12.00	A
577-310-48-00	0.00	1.00	12.00	A
577-310-49-00	0.00	1.00	12.00	A
577-310-50-00	0.00	1.00	12.00	A
577-310-51-00	0.00	1.00	12.00	A
577-310-52-00	0.00	1.00	12.00	A
577-310-53-00	0.00	1.00	12.00	A
577-310-54-00	0.00	1.00	12.00	A
577-310-55-00	0.00	1.00	12.00	A
577-310-56-00	0.00	1.00	12.00	A
577-310-57-00	0.00	1.00	12.00	A
577-310-58-00	0.00	1.00	12.00	A
577-310-59-00	0.00	1.00	12.00	A
577-310-60-00	0.68	0.00	0.00	B
577-310-61-00	0.00	1.00	12.00	A
577-310-62-00	0.00	1.00	12.00	A
577-310-63-00	0.00	1.00	12.00	A
577-310-64-00	0.00	1.00	12.00	A
577-310-65-00	0.00	1.00	12.00	A
577-310-66-00	0.00	1.00	12.00	A
577-310-67-00	0.00	1.00	12.00	A
577-310-68-00	0.00	1.00	12.00	A
577-310-69-00	0.00	1.00	12.00	A
577-310-70-00	0.00	1.00	12.00	A
577-310-71-00	0.00	1.00	12.00	A
577-310-72-00	0.00	1.00	12.00	A
577-310-73-00	0.00	1.00	12.00	A
577-310-74-00	0.00	1.00	12.00	A
577-310-75-00	0.00	1.00	12.00	A
577-310-76-00	0.00	1.00	12.00	A
577-310-77-00	0.00	1.00	12.00	A
577-310-78-00	8.35	8.35	100.20	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-310-80-00	0.00	0.70	8.40	A
577-310-81-00	0.00	1.00	12.00	A
577-310-82-00	0.00	0.70	8.40	A
577-310-83-00	0.00	0.70	8.40	A
577-310-84-00	0.00	0.70	8.40	A
577-310-85-00	0.00	1.20	14.40	A
577-610-01-00	0.00	1.00	12.00	A
577-610-02-00	0.00	1.00	12.00	A
577-610-03-00	0.00	1.00	12.00	A
577-610-04-00	0.00	1.00	12.00	A
577-610-05-00	0.00	1.00	12.00	A
577-610-06-00	0.00	1.00	12.00	A
577-610-07-00	0.00	1.00	12.00	A
577-610-08-00	0.00	1.00	12.00	A
577-610-09-00	0.00	1.00	12.00	A
577-610-10-00	0.00	1.00	12.00	A
577-610-11-00	0.00	1.00	12.00	A
577-610-12-00	0.00	1.00	12.00	A
577-610-13-00	0.00	1.00	12.00	A
577-610-14-00	0.00	1.00	12.00	A
577-610-15-00	0.00	1.00	12.00	A
577-610-16-00	0.00	1.00	12.00	A
577-610-17-00	0.00	1.00	12.00	A
577-610-18-00	0.00	1.00	12.00	A
577-610-19-00	0.00	1.00	12.00	A
577-610-20-00	0.00	1.00	12.00	A
577-610-21-00	0.00	1.00	12.00	A
577-610-22-00	0.00	1.00	12.00	A
577-610-23-00	0.00	1.00	12.00	A
577-610-24-00	0.00	1.00	12.00	A
577-610-25-00	0.00	1.00	12.00	A
577-610-26-00	0.00	1.00	12.00	A
577-610-27-00	0.00	1.00	12.00	A
577-610-28-00	0.00	1.00	12.00	A
577-610-29-00	0.00	1.00	12.00	A
577-610-30-00	0.00	1.00	12.00	A
577-610-31-00	0.00	1.00	12.00	A
577-610-32-00	0.00	1.00	12.00	A
577-610-33-00	0.00	1.00	12.00	A
577-610-34-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-610-35-00	0.00	1.00	12.00	A
577-610-36-00	0.00	1.00	12.00	A
577-610-37-00	0.00	1.00	12.00	A
577-610-38-00	0.00	1.20	14.40	A
577-610-39-00	0.00	1.00	12.00	A
577-610-40-00	0.62	1.80	21.60	A
577-610-41-00	0.00	1.00	12.00	A
577-610-42-00	0.00	1.00	12.00	A
577-610-43-00	0.00	1.00	12.00	A
577-610-45-00	0.00	1.00	12.00	A
577-610-46-00	0.00	1.00	12.00	A
577-610-47-00	0.00	1.00	12.00	A
577-610-48-00	0.00	1.00	12.00	A
577-610-49-00	0.00	1.00	12.00	A
577-610-50-00	0.00	1.00	12.00	A
577-610-52-00	0.00	1.00	12.00	A
577-610-53-00	0.00	1.00	12.00	A
577-610-54-00	0.00	1.00	12.00	A
577-610-55-00	0.00	1.00	12.00	A
577-610-56-00	0.00	1.00	12.00	A
577-610-57-00	0.00	1.00	12.00	A
577-610-58-00	0.00	1.00	12.00	A
577-610-59-00	0.00	2.00	24.00	A
577-610-60-00	0.00	0.00	0.00	B
577-610-61-00	0.00	1.00	12.00	A
577-620-01-00	0.00	1.00	12.00	A
577-620-02-00	0.00	1.00	12.00	A
577-620-03-00	0.00	1.00	12.00	A
577-620-04-00	0.00	1.00	12.00	A
577-620-05-00	0.00	1.00	12.00	A
577-620-06-00	0.00	1.00	12.00	A
577-620-07-00	0.00	1.00	12.00	A
577-620-08-00	0.00	1.00	12.00	A
577-620-09-00	0.00	1.00	12.00	A
577-620-10-00	0.00	1.00	12.00	A
577-620-11-00	0.00	1.00	12.00	A
577-620-12-00	0.00	1.00	12.00	A
577-620-13-00	0.00	1.00	12.00	A
577-620-14-00	0.00	1.00	12.00	A
577-620-15-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-620-16-00	0.00	1.00	12.00	A
577-620-17-00	0.00	1.00	12.00	A
577-620-18-00	0.00	1.00	12.00	A
577-620-19-00	0.00	1.00	12.00	A
577-620-25-00	0.00	1.00	12.00	A
577-620-26-00	0.00	1.00	12.00	A
577-620-27-00	0.00	1.00	12.00	A
577-620-28-00	0.00	1.00	12.00	A
577-620-29-00	0.00	1.00	12.00	A
577-620-30-00	0.00	1.00	12.00	A
577-620-31-00	0.00	1.00	12.00	A
577-620-32-00	0.00	1.00	12.00	A
577-620-33-00	0.00	1.00	12.00	A
577-620-34-00	0.00	1.00	12.00	A
577-620-35-00	0.00	1.00	12.00	A
577-620-36-00	0.00	1.00	12.00	A
577-620-44-00	0.00	0.00	0.00	B
577-620-45-00	0.00	0.00	0.00	B
577-620-48-00	0.81	1.00	12.00	A
577-620-50-00	0.00	1.00	12.00	A
577-620-51-00	0.00	1.00	12.00	A
577-620-52-00	0.00	1.00	12.00	A
577-620-53-00	0.00	1.00	12.00	A
577-620-54-00	0.00	0.00	0.00	B
577-620-55-00	0.00	0.00	0.00	B
577-620-56-00	0.00	0.00	0.00	B
577-620-57-00	0.00	0.00	0.00	B
577-620-58-00	0.00	0.00	0.00	B
577-620-59-00	0.00	0.00	0.00	B
577-620-60-00	0.00	0.00	0.00	B
577-620-61-00	0.00	0.00	0.00	B
577-620-62-00	0.00	0.00	0.00	B
577-620-63-00	0.00	0.00	0.00	B
577-620-64-00	0.00	0.00	0.00	B
577-620-65-00	0.00	0.00	0.00	B
577-620-66-00	0.00	0.00	0.00	B
577-620-67-00	0.00	0.00	0.00	B
577-620-68-00	0.00	0.00	0.00	B
577-720-01-00	0.00	1.00	12.00	A
577-720-02-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-720-03-00	0.00	1.00	12.00	A
577-720-04-00	0.00	1.00	12.00	A
577-720-05-00	0.00	1.00	12.00	A
577-720-06-00	0.00	1.00	12.00	A
577-720-07-00	0.00	1.00	12.00	A
577-720-08-00	0.00	1.00	12.00	A
577-720-09-00	0.00	1.00	12.00	A
577-720-10-00	0.00	1.00	12.00	A
577-720-11-00	0.00	1.00	12.00	A
577-720-12-00	0.00	1.00	12.00	A
577-720-13-00	0.00	1.00	12.00	A
577-720-14-00	0.00	1.00	12.00	A
577-720-15-00	0.00	1.00	12.00	A
577-720-16-00	0.00	1.00	12.00	A
577-720-17-00	0.00	1.00	12.00	A
577-720-18-00	0.00	1.00	12.00	A
577-720-19-00	0.00	1.00	12.00	A
577-720-20-00	0.00	1.00	12.00	A
577-720-21-00	0.00	1.00	12.00	A
577-720-22-00	0.00	1.00	12.00	A
577-720-23-00	0.00	1.00	12.00	A
577-720-24-00	0.00	1.00	12.00	A
577-720-25-00	0.00	1.00	12.00	A
577-720-26-00	0.00	1.00	12.00	A
577-720-27-00	0.00	1.00	12.00	A
577-720-28-00	0.00	1.00	12.00	A
577-720-29-00	0.00	1.00	12.00	A
577-720-30-00	0.00	1.00	12.00	A
577-720-31-00	0.00	1.00	12.00	A
577-720-32-00	0.00	1.00	12.00	A
577-720-33-00	0.00	1.00	12.00	A
577-720-47-00	0.00	0.00	0.00	B
577-721-01-00	0.00	1.00	12.00	A
577-721-02-00	0.00	1.00	12.00	A
577-721-03-00	0.00	1.00	12.00	A
577-721-04-00	0.00	1.00	12.00	A
577-721-05-00	0.00	1.00	12.00	A
577-721-06-00	0.00	1.00	12.00	A
577-721-07-00	0.00	1.00	12.00	A
577-721-08-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-721-09-00	0.00	1.00	12.00	A
577-721-10-00	0.00	1.00	12.00	A
577-721-11-00	0.00	1.00	12.00	A
577-721-12-00	0.00	1.00	12.00	A
577-721-13-00	0.00	1.00	12.00	A
577-721-14-00	0.00	1.00	12.00	A
577-721-15-00	0.00	1.00	12.00	A
577-721-16-00	0.00	1.00	12.00	A
577-721-17-00	0.00	1.00	12.00	A
577-721-18-00	0.00	1.00	12.00	A
577-721-19-00	0.00	1.00	12.00	A
577-721-20-00	0.00	1.00	12.00	A
577-721-21-00	0.00	1.00	12.00	A
577-721-22-00	0.00	1.00	12.00	A
577-721-23-00	0.00	1.00	12.00	A
577-721-24-00	0.00	1.00	12.00	A
577-721-25-00	0.00	1.00	12.00	A
577-721-26-00	0.00	1.00	12.00	A
577-721-27-00	0.00	1.00	12.00	A
577-721-28-00	0.00	1.00	12.00	A
577-721-29-00	0.00	1.00	12.00	A
577-721-30-00	0.00	1.00	12.00	A
577-721-31-00	0.00	1.00	12.00	A
577-721-32-00	0.00	1.00	12.00	A
577-721-33-00	0.00	1.00	12.00	A
577-721-34-00	0.00	1.00	12.00	A
577-721-35-00	0.00	1.00	12.00	A
577-721-36-00	0.00	1.00	12.00	A
577-721-37-00	0.00	1.00	12.00	A
577-721-38-00	0.00	1.00	12.00	A
577-721-39-00	0.00	1.00	12.00	A
577-721-40-00	0.00	1.00	12.00	A
577-731-01-00	0.00	1.00	12.00	A
577-731-02-00	0.00	1.00	12.00	A
577-731-03-00	0.00	1.00	12.00	A
577-731-04-00	0.00	1.00	12.00	A
577-731-05-00	0.00	1.00	12.00	A
577-731-06-00	0.00	1.00	12.00	A
577-731-07-00	0.00	1.00	12.00	A
577-731-08-00	0.00	1.00	12.00	A

## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-731-09-00	0.00	1.00	12.00	A
577-731-10-00	0.00	1.00	12.00	A
577-731-11-00	0.00	1.00	12.00	A
577-731-12-00	0.00	1.00	12.00	A
577-731-13-00	0.00	1.00	12.00	A
577-731-14-00	0.00	1.00	12.00	A
577-731-15-00	0.00	1.00	12.00	A
577-731-16-00	0.00	1.00	12.00	A
577-731-17-00	0.00	1.00	12.00	A
577-731-18-00	0.00	1.00	12.00	A
577-731-19-00	0.00	1.00	12.00	A
577-731-20-00	0.00	1.00	12.00	A
577-731-21-00	0.00	1.00	12.00	A
577-731-22-00	0.00	1.00	12.00	A
577-731-23-00	0.00	1.00	12.00	A
577-731-24-00	0.92	1.00	12.00	A
577-732-01-00	0.00	1.00	12.00	A
577-732-02-00	0.00	1.00	12.00	A
577-732-03-00	0.00	1.00	12.00	A
577-732-04-00	0.00	1.00	12.00	A
577-732-05-00	0.00	1.00	12.00	A
577-732-06-00	0.00	1.00	12.00	A
577-732-07-00	0.00	1.00	12.00	A
577-732-08-00	0.00	1.00	12.00	A
577-732-09-00	0.00	1.00	12.00	A
577-732-10-00	0.00	1.00	12.00	A
577-732-11-00	0.00	1.00	12.00	A
577-732-12-00	0.00	1.00	12.00	A
577-732-13-00	0.00	1.00	12.00	A
577-732-14-00	0.00	1.00	12.00	A
577-732-15-00	0.00	1.00	12.00	A
577-732-16-00	0.00	1.00	12.00	A
577-732-17-00	0.00	1.00	12.00	A
577-732-18-00	0.00	1.00	12.00	A
577-732-19-00	0.00	1.00	12.00	A
577-732-20-00	0.00	1.00	12.00	A
577-733-01-00	0.00	1.00	12.00	A
577-733-02-00	0.00	1.00	12.00	A
577-733-03-00	0.00	1.00	12.00	A
577-733-04-00	0.00	1.00	12.00	A



## ATTACHMENT B

Parcel Number	Acres	Ben Units	Fees	Lighting Zone
577-734-01-00	0.00	1.00	12.00	A
577-734-02-00	0.00	1.00	12.00	A
577-734-03-00	0.00	1.00	12.00	A
577-734-04-00	0.00	1.00	12.00	A
577-734-05-00	0.00	1.00	12.00	A
577-734-06-00	0.00	1.00	12.00	A
577-734-07-00	0.00	1.00	12.00	A
577-734-10-00	0.00	1.00	12.00	A
577-734-11-00	0.00	1.00	12.00	A
577-734-12-00	0.00	1.00	12.00	A
577-734-13-00	0.00	1.00	12.00	A
577-734-14-00	0.00	1.00	12.00	A
577-734-15-00	0.00	1.00	12.00	A
577-734-16-00	0.00	1.00	12.00	A
577-734-17-00	0.00	1.00	12.00	A
577-734-18-00	0.00	1.00	12.00	A
577-734-19-00	0.00	1.00	12.00	A
577-734-20-00	0.00	1.00	12.00	A
577-734-21-00	0.00	1.00	12.00	A
577-734-22-00	0.00	1.00	12.00	A
577-734-23-00	0.00	1.00	12.00	A
577-734-24-00	0.00	1.00	12.00	A
577-734-26-00	0.00	1.00	12.00	A
577-734-27-00	0.00	1.00	12.00	A
577-734-28-00	0.00	1.00	12.00	A
577-735-02-00	0.00	1.00	12.00	A
577-735-03-00	0.00	1.00	12.00	A
577-735-04-00	0.00	1.00	12.00	A
577-735-05-00	0.00	1.00	12.00	A
577-735-06-00	0.00	1.00	12.00	A
577-735-07-00	0.00	1.00	12.00	A
577-735-08-00	0.00	1.00	12.00	A
760-226-86-00	0.68	21.60	259.20	A
760-237-51-00	0.00	14.45	173.36	A
760-237-63-00	0.00	8.44	101.30	A
760-237-67-00	0.00	2.39	28.64	A
760-237-68-00	0.00	2.40	28.80	A
760-253-14-00	0.00	0.00	0.00	B
<b>TOTALS: (7278 parcels)</b>	<b>579.53</b>	<b>10,807.64</b>	<b>129,689.48</b>	



# CITY OF LEMON GROVE

## CITY COUNCIL STAFF REPORT

**Item No.** 1.E

**Meeting Date:** June 20, 2023

**Submitted to:** Honorable Mayor and Members of the City Council

**Department:** Public Works

**Staff Contact:** Amanda Penaflor, Senior Management Analyst

[apenaflor@lemongrove.ca.gov](mailto:apenaflor@lemongrove.ca.gov)

**Item Title:** **Award of Agreement (No. 2023-12) to BrightView Landscape Services, Inc. for Landscape Maintenance Services**

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**Recommended Action:** Adopt a resolution (Attachment A) awarding an agreement to BrightView Landscape Services, Inc. for landscape maintenance services and authorize the City Manager to execute the necessary documents.

**Summary:** A Request for Proposal (RFP) was duly advertised for the provision of landscape maintenance services to city facilities, parks, medians and right-of-way areas on April 21, 2023 and April 28, 2023. Four (4) proposals were received and opened on May 24, 2023. BrightView Landscape Services, Inc. (Brightview), was responsive to the criteria and staff recommends awarding BrightView an agreement as they demonstrated the best overall value to the City. The term of the agreement will be one (1) year beginning July 1, 2023, and may be extended for up to four (4) one-year terms.

**Discussion:** The City is responsible for the maintenance of approximately six (6) city owned facilities, seven (7) parks, one (1) middle school field, five (5) medians and approximately seven (7) landscape acres of right-of-way (ROW). To allow for more competitive pricing and flexibility in contracting, the RFP was bid out into three (3) areas: 1) Facilities (including Lemon Grove Middle School); 2) Parks; 3) Right-of-way and Medians. Consequently, an RFP for landscape maintenance services was duly advertised on April 21, 2023 and April 28, 2023. The City held a non-mandatory pre-bid meeting on May 10, 2023 and set a due date of May 17, 2023 for question before submittals. After review of the questions and determining some areas that needed to be revised for clarity, two addendums were issued. On May 24, 2023, the City received four (4) proposals from Aztec Landscaping, Inc. (Aztec), BrightView, Nissho of California, Inc. (Nissho) and Steven Smith Landscaping, Inc. (Steven Smith). All proposals submitted exceeded the

City’s existing budget for landscape maintenance. To better align with the City’s current budget for landscape maintenance, Addendum No. 3 with a revised scope was presented to all the responsive bidders. On June 7, 2023, in response to Addendum No. 3, the City received three (3) revised proposals from Aztec, BrightView, and Nissho. Steven Smith declined the opportunity to present a revised proposal. Since the revised proposals still exceeded the existing landscape budget by approximately \$51,000, the scope was further revised for Area 2 (Parks). The two lowest bidders were given the opportunity to rebid Area 2 (Parks), which further decreased the total bid amount by approximately \$29,000.

The following table summarizes the inclusive proposal for all items, at each respective service level. While cost is an important factor, the recommendation for award is based on several factors, including availability of staff, experience, and resources to adequately maintain these three (3) areas.

**Table 1: Bid Summary**

<b>Bid Item</b>	<b>Aztec Landscaping, Inc.</b>	<b>Brightview Landscape Services, Inc.</b>	<b>Nissho of California, Inc.</b>
Area 1: Facilities	\$54,318	\$32,701	\$62,772
Area 2: Parks	\$80,898	\$76,952	\$139,860
Area 3: Medians & ROW	\$75,574	\$30,708	\$39,468
<b>Total Combined Bid</b>	<b>\$210,790</b>	<b>\$140,361</b>	<b>\$242,100</b>

The evaluation committee reviewed and ranked the proposals based on criteria set forth in the RFP, which included qualifications, cost, references, quality and method to accomplish work and determined that BrightView demonstrated the best overall value for landscape maintenance services for the City. The term of the agreement will be one year (1) beginning July 1, 2023 through June 30, 2023 and may be extended for up to four (4) one-year terms.

**Environmental Review:**

- Not subject to review
- Negative Declaration
- Categorical Exemption, Section [            ]
- Mitigated Negative Declaration

**Fiscal Impact:** Funds are available in the Grounds (01-50-13-5470); Facilities (01-50-14-5470); Streets (01-50-11-6200); Main Street Promenade Community Facilities District (33-00-00-5470); Transportation Development Act (10-00-00-6530); and WildFlower Assessment District (22-00-00-5470) proposed Fiscal Year 2023-24 budget for landscape maintenance services to be considered by the City Council on June 20, 2023.

**Public Notification:** None.

**Staff Recommendation:** Adopt a resolution (Attachment A) awarding an agreement with BrightView Landscape Services, Inc. for landscape maintenance services and authorize the City Manager to execute the necessary documents.

**Attachments:**

Attachment A – Resolution

Attachment B – Agreement

**RESOLUTION NO. 2023 -**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE,  
CALIFORNIA, AWARDING AN AGREEMENT TO BRIGHTVIEW  
LANDSCAPE SERVICE, INC. FOR LANDSCAPE MAINTENANCE SERVICES**

**WHEREAS**, the City of Lemon Grove’s current agreement for landscape maintenance services expires on June 30, 2023; and

**WHEREAS**, the City determined the need to advertise a request for proposals for landscape maintenance services; and

**WHEREAS**, on June 7, 2023, three (3) bids were received; and

**WHEREAS**, on June 12, 2023, the City’s evaluation team determined that the lowest responsive bidder, BrightView Landscape Services, Inc. presented the best overall value to the City; and

**WHEREAS**, the agreement for the base amount of the agreement shall not exceed \$140,361; and

**WHEREAS**, the term of the agreement will begin on July 1, 2023 and end on June 30, 2024; and

**WHEREAS**, both parties may agree to extend the term by four one-year extension periods not to exceed June 30, 2028; and

**WHEREAS**, the City is authorized to solicit “Extra Work” under the terms of the agreement by following City’s purchasing guidelines; and

**WHEREAS**, the City Council finds it in the public interest that an agreement for said services be awarded.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California, hereby:

1. Awards an agreement in the base amount of one hundred-forty thousand and three hundred and sixty-one dollars and zero cents (\$140,361) to BrightView Landscape Services, Inc.
2. Authorizes the City Manager or her designee to execute said agreement documents and extend the agreement for four (4) additional one (1) year terms.

**PASSED AND ADOPTED** on June 20, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

---

Racquel Vasquez, Mayor

**Attest:**

---

**Deborah Harrington, Interim City Clerk**

**Approved as to Form:**

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**Kristen Steinke, City Attorney**



## CITY OF LEMON GROVE STANDARD AGREEMENT FOR SERVICES

This Agreement, entered into this 20th day of June, 2023, by and between the CITY OF LEMON GROVE (hereinafter referred to as "City") and BrightView Landscape Maintenance Service, Inc. (hereinafter referred to as "Contractor").

### RECITALS

WHEREAS, City desires to obtain the services of a private Contractor to perform landscape maintenance services, to City owned facilities, parks, medians and right of way areas for the City (Project); and

WHEREAS, Contractor is a(n) general landscape Contractor and has represented that Contractor possesses the necessary qualifications to provide such services; and

WHEREAS, City has authorized the preparation of an agreement to retain the services of Contractor as hereinafter set forth.

NOW, THEREFORE, IT IS MUTUALLY AGREED THAT CITY DOES HEREBY RETAIN CONTRACTOR ON THE FOLLOWING TERMS AND CONDITIONS:

1. **Scope of Services.**

Contractor shall provide services as described in Exhibit "A" entitled "Special Provisions" attached hereto and made a part hereof.

2. **Compensation and Reimbursement.**

City shall compensate and reimburse Contractor as provided in Exhibit "A" entitled "Special Provisions" attached hereto and made a part hereof.

3. **Term of Agreement.**

The term of this Agreement shall be as described on Exhibit "A" entitled "Special Provisions" attached hereto and made a part hereof.

4. **Termination.**

This Agreement may be terminated with or without cause by City. Termination without cause shall be effective only upon 60-day written notice to Contractor. During said 60-day period Contractor shall perform all landscape maintenance services in accordance

with this Agreement. This Agreement may be terminated by City for cause in the event of a material breach of this Agreement, misrepresentation by Contractor in connection with the formation of this Agreement or the performance of services, or the failure to perform services as directed by City. Termination for cause shall be effected by delivery of written notice of termination to Contractor. Such termination shall be effective upon delivery of said notice. Additionally, this Agreement may be terminated with or without cause by the Contractor upon one hundred and twenty (120) days with prior written notice.

**5. Confidential Relationship.**

City may from time to time communicate to Contractor certain information to enable Contractor to effectively perform the services. Contractor shall treat all such information as confidential, whether or not so identified, and shall not disclose any part thereof without the prior written consent of the City. Contractor shall limit the use and circulation of such information, even within its own organization, to the extent necessary to perform the services. The foregoing obligation of this Paragraph 5, however, shall not apply to any part of the information that (i) has been disclosed in publicly available sources of information; (ii) is, through no fault of Contractor, hereafter disclosed in publicly available sources of information; (iii) is now in the possession of Contractor without any obligation of confidentiality; or (iv) has been or is hereafter rightfully disclosed to Contractor by a third party, but only to the extent that the use or disclosure thereof has been or is rightfully authorized by that third party.

Contractor shall not disclose any reports, recommendations, conclusions or other results of the services or the existence of the subject matter of this agreement without the prior written consent of the City. In its performance hereunder, Contractor shall comply with all legal obligations it may now or hereafter have respecting the information or other property of any other person, firm or corporation.

**6. Office Space and Clerical Support.**

Contractor shall provide its own office space and clerical support at its sole cost and expense.

**7. Covenant Against Contingent Fees.**

Contractor declares that it has not employed or retained any company or person, other than a bona fide employee working for Contractor, to solicit or secure this Agreement, that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of the Agreement. For breach of violation of this warranty, City shall have the right to annul this Agreement without liability, or, at its sole discretion, to deduct from the Agreement price or consideration, or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

**8. Ownership of Documents.**

All memoranda, reports, plans, specifications, maps and other documents prepared or obtained under the terms of this Agreement shall be the property of City and shall be delivered to City by Contractor upon demand.



**9. Conflict of Interest and Political Reform Act Obligations.**

During the term of this Agreement Contractor shall not act as Contractor or perform services of any kind for any person or entity whose interests conflict in any way with those of the City of Lemon Grove. Contractor shall at all times comply with the terms of the Political Reform Act and the local conflict of interest code. Contractor shall immediately disqualify itself and shall not use its official position to influence in any way any matter coming before the City in which the Contractor has a financial interest as defined in Government Code Section 87103. Contractor represents that it has no knowledge of any financial interests which would require it to disqualify itself from any matter on which it might perform services for the City.

“Contractor” means an individual who, pursuant to a contract with a state or local agency:

- (A) Makes a governmental decision whether to:
  - 1. Approve a rate, rule or regulation;
  - 2. Adopt or enforce a law;
  - 3. Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement;
  - 4. Authorize the City to enter into, modify, or renew a contract provided it is the type of contract that requires City approval;
  - 5. Grant City approval to a contract that requires City approval and to which the City is a party, or to the specifications for such a contract;
  - 6. Grant City approval to a plan, design, report, study, or similar item;
  - 7. Adopt, or grant City approval of, policies, standards, or guidelines for the City, or for any subdivision thereof; or
  
- (B) Serves in a staff capacity with the City and in that capacity participates in making a governmental decision as defined in the Political Reform Act and/or implementing regulations promulgated by the Fair Political Practices Commission, or performs the same or substantially all the same duties for the City that would otherwise be performed by an individual holding a position specified in the City’s Conflict of Interest Code.

**DISCLOSURE DETERMINATION:**

- 1. Contractor/Contractor will not be “making a government decision” or “serving in a staff capacity” as defined in Sections A and B above. No disclosure required.
  
- 2. Contractor/Contractor will be “making a government decision” or “serving in a staff capacity” as defined in Sections A and B above. As a result, Contractor/Contractor shall be required to file a Statement of Economic Interest with the City Clerk of the City of Lemon Grove in a timely manner as required by law.

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Department Director

**10. No Assignments.**

Neither any part nor all of this Agreement may be assigned or subcontracted, except as otherwise specifically provided herein, or to which City, in its sole discretion, consents to in advance thereof in writing. Any assignment or subcontracting in violation of this provision shall be void.

**11. Maintenance of Records.**

Contractor shall maintain all books, documents, papers, employee time sheets, accounting records, and other evidence pertaining to costs incurred and shall make such materials available at its office at all reasonable times during the contract period and for three (3) years from the date of final payment under this Agreement, for inspection by City and copies thereof shall be furnished, if requested.

**12. Independent Contractor.**

At all times during the term of this Agreement, Contractor shall be an independent Contractor and shall not be an employee of the City of Lemon Grove. City shall have the right to control Contractor only insofar as the results of Contractor's services rendered pursuant to this Agreement; however, City shall not have the right to control the means by which Contractor accomplishes such services.

**13. Licenses, Permits, Etc.**

Contractor represents and declares to City that it has all licenses, permits, qualifications, and approvals of whatever nature that are legally required to practice its profession. Contractor represents and warrants to City that Contractor shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any license, permit, or approval which is legally required for Contractor to practice its profession.

**14. Contractor's Insurance.**

Contractor shall provide insurance as set forth in Exhibit "A" entitled "Special Provisions" attached hereto and made a part hereof.

**15. Indemnification.**

(a) For Claims (as defined herein) other than those alleged to arise from Contractor's negligent performance of professional services, City and its respective elected and appointed boards, officials, officers, agents, employees and volunteers (individually and collectively, "Indemnitees") shall have no liability to Contractor or any other person for, and Contractor shall indemnify, protect and hold harmless Indemnitees from and against, any and all liabilities, claims, actions, causes of action, proceedings, suits, damages, judgments, liens, levies, costs and expenses, including reasonable attorneys' fees and disbursements (collectively "Claims"), which Indemnitees may suffer or incur or to which Indemnitees may

become subject by reason of or arising out of any injury to or death of any person(s), damage to property, loss of use of property, economic loss or otherwise occurring as a result of Contractor's negligent performance under this Agreement, or by the negligent or willful acts or omissions of Contractor, its agents, officers, directors, sub-Contractors or employees.

(b) For Claims alleged to arise from Contractor's negligent performance of professional services, Indemnitees shall have no liability to Contractor or any other person for, and Contractor shall indemnify and hold harmless Indemnitees from and against, any and all Claims that Indemnitees may suffer or incur or to which Indemnitees may become subject by reason of or arising out of any injury to or death of any person(s), damage to property, loss of use of property, economic loss or otherwise to the extent occurring as a result of Contractor's negligent performance of any professional services under this Agreement, or by the negligent or willful acts or omissions of Contractor, its agents, officers, directors, sub-Contractors or employees, committed in performing any of professional services under this Agreement. For Claims alleged to arise from Contractor's professional services, Contractor's defense obligation to Indemnitees shall include only the reimbursement of reasonable defense costs and attorneys' fees to the extent caused by Contractor's negligence.

(c) The foregoing obligations of Contractor shall not apply to the extent that the Claims arise from the sole negligence or willful misconduct of City or its elected and appointed boards, officials, officers, agents, employees and volunteers.

(d) In any and all Claims against City by any employees of the Contractor, anyone directly or indirectly employed by it or anyone for whose acts it may be liable, the indemnification obligation under this Section 15 shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for the Contractor under worker's compensation acts, disability benefit acts or other employee benefit acts.

(e) Contractor shall, upon receipt of written notice of any Claim, promptly take all action necessary to make a claim under any applicable insurance policy or policies Contractor is carrying and maintaining; however, if Contractor fails to take such action as is necessary to make a claim under any such insurance policy, Contractor shall reimburse City for any and all costs, charges, expenses, damages and liabilities incurred by City in making any claim on behalf of Contractor under any insurance policy or policies required pursuant to this Agreement.

(f) The obligations described in Section 15(a) through (e) above shall not be construed to negate, abridge or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person indemnified pursuant to this Section 15.

(g) The rights and obligations of the parties described in this Section 15 shall survive the termination of this Agreement.

## **16. Assumption of Risk.**

Except for injuries to persons caused by the willful misconduct of any Indemnitee and not covered by insurance maintained, or required by this Agreement to be maintained, by Contractor: (a) Contractor hereby assumes the risk of any and all injury and damage to the personnel (including death) and property of Contractor that occurs in the course of, or in

connection with, the performance of Contractor's obligations under this Agreement, including but not limited to Contractor's Scope of Services; and (b) it is hereby agreed that the Indemnitees are not to be liable for injury or damage which may be sustained by the person, goods or property of Contractor or its employees in connection with Contractor's performance its obligations under this Agreement, including but not limited to Contractor's Scope of Services.

**17. Contractor Not an Agent.**

Except as City may specify in writing, Contractor shall have no authority, expressed or implied, to act on behalf of City in any capacity whatsoever as an agent. Contractor shall have no authority, expressed or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

**18. Personnel.**

Contractor shall assign qualified and certified personnel to perform requested services. The City shall have the right to review and disapprove personnel for assignment to Lemon Grove projects.

City shall have the unrestricted right to order the removal of any person(s) assigned by Contractor by giving oral or written notice to Contractor to such effect.

Contractor's personnel shall at all times comply with City's drug and alcohol policies then in effect.

**19. Notices.**

Notices shall be given as described on Exhibit "A" entitled "Special Provisions" attached hereto and made a part hereof.

**20. Governing Law, Forum Selection and Attorneys' Fees.**

This Agreement shall be governed by, and construed in accordance with, the laws of the State of California. Each party to this Agreement consents to personal jurisdiction in San Diego County, California, and hereby authorizes and accepts service of process sufficient for personal jurisdiction by first class mail, registered or certified, postage prepaid, to its address for giving notice as set forth in Exhibit "A" hereto. Any action to enforce or interpret the terms or conditions of this Agreement shall be brought in the Superior Court in San Diego County, Central Division, unless the parties mutually agree to submit their dispute to arbitration. Contractor hereby waives any right to remove any such action from San Diego County as is otherwise permitted by California Code of Civil Procedure section 394. The prevailing party in any such action or proceeding shall be entitled to recover all of its reasonable litigation expenses, including its expert fees, attorneys' fees, courts costs, arbitration costs, and any other fees. Notwithstanding the foregoing, in the event that the subject of such an action is compensation claimed by Contractor in the event of termination, Contractor's damages shall be limited to compensation for the 60-day period for which Contractor would have been entitled to receive compensation if terminated without cause, and neither party shall be entitled to recover their litigation expenses.

**21. Gender.**

Whether referred to in the masculine, feminine, or as "it," "Contractor" shall mean the individual or corporate Contractor and any and all employees of Contractor providing services hereunder.

**22. Counterparts.**

This Agreement (and any amendments) may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute one and the same instrument. Documents delivered by telephonic facsimile transmission shall be valid and binding.

**23. Entire Agreement.**

This Agreement shall constitute the entire understanding between Contractor and City relating to the terms and conditions of the services to be performed by Contractor. No agreements, representations or promises made by either party, whether oral or in writing, shall be of any force or effect unless it is in writing and executed by the party to be bound thereby.

**24. Certification and Indemnification Regarding Public Employees' Retirement Law/Pension Reform Act of 2013.**

Contractor hereby certifies that all persons providing services to City by Contractor are not current members of the California Public Employees' Retirement System (CalPERS) and shall not become members of CalPERS while providing services to City.

Contractor further provides that in the event Contractor assigns a retired annuitant receiving a pension benefit from CalPERS to perform services for City, the retired annuitant is in full compliance with Government Code section 7522.56. A copy of Government Code section 7522.56 is attached hereto as Exhibit "B."

Further, Contractor hereby fully and unconditionally indemnifies City from all penalties, fees, employer and employee contributions, or any other assessments imposed by CalPERS in the event CalPERS determines the person assigned by Contractor to provide services to City has been misclassified.

**25. Severability.**

If any provision of this Agreement is determined by any court of competent jurisdiction or arbitrator to be invalid, illegal, or unenforceable to any extent, that provision shall, if possible, be construed as though more narrowly drawn, if a narrower construction would avoid such invalidity, illegality, or unenforceability or, if that is not possible, such provision shall, to the extent of such invalidity, illegality, or unenforceability, be severed, and the remaining provisions of this Agreement shall remain in effect.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement on the date first above written.

**CITY OF LEMON GROVE**

**CONTRACTOR**

By: \_\_\_\_\_  
Lydia Romero, City Manager

By: \_\_\_\_\_  
Name, Title

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Deborah Harrington, Interim City Clerk

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
Kristen Steinke, City Attorney

## **SPECIAL PROVISIONS**

### **EXHIBIT "A"**

#### **A. Scope of Services.**

Contractor agrees to perform maintenance services as required by City, which shall consist of the street light maintenance and emergency repair services further described in the Scope of Services submitted with the proposals dated June 7, 2023 and June 14, 2023, which is included in this document as Attachment 1, and incorporated by reference, as if its contents were fully set forth herein. Contractor shall provide the necessary qualified personnel to perform the services.

#### **B. Compensation and Reimbursement.**

City shall pay Contractor a fee in accordance with the Fee Proposals submitted with the proposals dated April 12, 2023, which are included in this document as Attachment 2. Total fee is not to exceed \$140,361 (exclusive of additional scope tasks). Contractor's fee shall include and Contractor shall be responsible for the payment of all federal, state, and local taxes of any kind which are attributable to the compensation received.

#### **C. Term of Agreement.**

This Agreement shall be effective from the period commencing July 1, 2023 and ending June 30, 2024, unless sooner terminated by City or the Contractor as provided in the section of this Agreement entitled "Termination." This Agreement may be extended for up to four additional one-year periods upon approval in writing of the City Manager and Contractor. Award of Agreement and any Agreement extensions are subject to City Council appropriation of funds. Each renewal period (fiscal), the Contractor's costs shall be adjusted based on the annual change in the previous calendar year's Consumer Price Index for the San Diego-Carlsbad area (All Urban Consumers CPI-U) or 5%, whichever is less. The first adjustment would occur no earlier than July 1, 2024. Upon expiration or termination of this Agreement, Contractor shall return to City any and all equipment, documents or materials and all copies made thereof which Contractor received from City or produced for City for the purposes of this Agreement.

#### **D. Contractor's Insurance.**

##### **1. Coverages:**

Contractor shall obtain and maintain during the life of this Agreement all of the following insurance coverages:

(a) Comprehensive General Liability, including premises-operations, products/completed, broad form property damage, and blanket contractual liability with the following coverages: General Liability \$1,000,000 Bodily Injury and Property Damage combined each occurrence and \$2,000,000 aggregate.

(b) Automobile Liability, including owned, hired, and non-owned vehicles: \$1,000,000 combined single limit.

(c) Workers' Compensation insurance in statutory amount. All of the endorsements which are required above shall be obtained for the policy of Workers' Compensation insurance.

2. Endorsements:

Endorsements shall be obtained so that each policy contains the following three provisions:

(a) Additional Insured. (Not required for Professional Errors and Omissions Liability Insurance or Workers' Compensation.)

"City of Lemon Grove and its elected and appointed boards, officers, agents, and employees are additional insureds with respect to this subject project and contract with City."

(b) Notice.

"Said policy shall not terminate, nor shall it be canceled, until thirty (30) days after written notice is given to City."

(c) Primary Coverage.

"The policy provides primary coverage to City and its elected and appointed boards, officers, agents, and employees. It is not secondary or in any way subordinate to any other insurance or coverage maintained by City."

3. Insurance Certificates:

Contractor shall provide City certificates of insurance showing the insurance coverages described in the paragraphs above, in a form and content approved by City, prior to beginning work under this Agreement.

**E. Notices.**

All notices, billings and payments hereunder shall be in writing and sent to the following addresses:

To City: City of Lemon Grove  
3232 Main Street  
Lemon Grove, CA 91945

To Contractor: Complete Name and Address



**GUARANTY**

To the City of Lemon Grove, City Council, for:

**Landscape Maintenance Services for City of Lemon Grove**

The undersigned guarantees the work included in this project(s).

Should any of the materials or equipment prove defective or should the work as a whole prove defective, due to faulty workmanship, material furnished or methods of installation, or should the work or any part thereof fail to operate properly as originally intended and in accordance with the Plans and Specifications, due to any of the above causes, all within the number of months the site is to be maintained after date on which this Agreement is accepted by the City, or the date of recordation of Notice of Completion, whichever is the later, the undersigned agrees to reimburse the City upon demand, for its expenses incurred in restoring said work to the condition contemplated in said project, including the cost of any such equipment or materials replaced and the cost of removing and replacing any other work necessary to make such replacement or repairs, or upon demand by the City, to replace any such material and to repair said work completely without cost to the City so that said work will function successfully as originally contemplated.

The City shall have the unqualified option to make any needed replacements or repairs itself or to have such replacements or repairs done by the undersigned. In the event the City elects to have said work performed by the undersigned, the undersigned agrees that the repairs shall be made and such materials as are necessary shall be furnished and installed within a reasonable time after the receipt of demand from the City. If the undersigned shall fail or refuse to comply with his obligations under this guaranty, the City shall be entitled to all cost and expenses, including attorney's fees, reasonably incurred by reason of the said failure or refusal.

\_\_\_\_\_  
Contractor

\_\_\_\_\_  
Date

**\*\*TO BE SUBMITTED WITH EXECUTED AGREEMENT\*\***

**WORKERS' COMPENSATION INSURANCE CERTIFICATE**

Pursuant to Section 1861 of the State Labor Code, each Contractor to whom a public works Agreement has been awarded shall sign the following certificate and shall submit same to the City of Lemon Grove prior to performing any work on the Agreement:

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the work of this Agreement."

\_\_\_\_\_  
Contractor

By: \_\_\_\_\_

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

Section 3700 of the State Labor Code reads in part as follows:

"Every employer except the State shall secure the payment of compensation in one or more of the following ways:

- (a) By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this state.
- (b) By securing from the Director of Industrial Relations a certificate of consent to self-insure, either as an individual employer, or as one employer in a group of employers, which may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his employees."

**\*\*TO BE SUBMITTED WITH EXECUTED AGREEMENT\*\***

## Attachment 1 Scope of Services

<b>AREA 1 - FACILITIES</b>		
<b>City Hall 3232 Main Street, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal/ Leaf Debris Removal	52	Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April – November)	30	Weekly
Mowing (December – March)	8	Bi-Weekly
Aeration	1	1x Year
Blow/Sweep Hard Surfaces, Paved Areas and Walkways)	52	Weekly
Empty Trash Receptacles	N/A	N/A
Edging (April – November)	30	Weekly
Edging (December – March)	8	Bi-Weekly
Pest Control		As Needed
<b>City Hall – Annex 3225 Olive Street, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal (Leaf Debris Removal)	52	Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April-November)	30	Weekly
Mowing (December – March)	8	Bi-Weekly
Aeration	1	1x Year
Blow/Sweep Hard Surfaces, Paved areas & Walkways	52	Weekly
Empty Trash Receptacles	N/A	N/A
Edging (April – November)	30	Weekly
Edging (December – March)	8	Bi-weekly

Pest Control		As Needed
<b>Fire Station 7853 Central Ave, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal (Leaf Debris Removal)	52	Weekly
Weed Removal	26	Bi-weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April – November)	30	Weekly
Mowing (December – March)	8	Bi-Weekly
Aeration	1	1x Year
Blow/Sweep Hard Surfaces, Paved Areas & Walkways.	52	Weekly
Empty Trash Receptacles	N/A	N/A
Edging (April – November)	30	Weekly
Edging (December – March)	8	Bi-Weekly
Pest Control		As Needed
<b>Recreation Center 3131 School Lane, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal (Leaf Debris Removal)	52	Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing	N/A	N/A
Aeration	N/A	N/A
Sweeping Paved Areas & Walkways	52	Weekly
Empty Trash Receptacles	N/A	N/A
Edging	N/A	N/A
Pest Control		As Needed
<b>Lemon Grove Middle School Fields 3131 School Lane, Lemon Grove, CA 91945</b>		
Supervision	52	Bi-Weekly
Irrigation Inspection	26	Bi-weekly

Litter Removal	52	Weekly
Weed Removal	52	Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April – November)	30	Weekly
Mowing (December – March)	8	Bi-weekly
Sweeping Paved Areas & Walkways	52	Weekly
Empty Trash Receptacles	N/A	N/A
Pest Control		As Needed
Sports Field Maintenance	2	2x Year
<b>Community Center 3146 School Lane, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal/ Leaf Debris Removal	52	Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing	N/A	N/A
Aeration	N/A	N/A
Sweeping Paved Areas & Walkways	52	Weekly
Empty Trash Receptacles	N/A	N/A
Edging	N/A	N/A
Pest Control		As Needed
<b>Senior Center 8235 Mt. Vernon Street, Lemon Grove, CA 91945</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter Removal & Leaf Debris Removal	26	Bi-Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing	26	Bi-Weekly
Blow/Sweep Hard Surfaces, Paved areas & Walkways	26	Bi-Weekly

Empty Trash Receptacles	26	Bi-Weekly
Edging	26	Bi-Weekly
Pest Control		As Needed

<b>AREA 2 - City Parks</b>		
<b>Treganza Park 3200 Main Street, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April - November)	30	Weekly
Mowing (December - March)	8	Bi-weekly
Aeration	1	1x Year
Blow/Sweep Hard Surfaces, Paved Areas & Walkways	52	Weekly
Empty Pet Waste and Trash Receptacles	52	Weekly
Edging (April – November)	30	Weekly
Edging (December – March)	8	Bi-Weekly
Pest Control		As Needed
<b>Lemon Grove Park 2271 Washington Street, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	Weekly
Weed Removal	26	Bi-Weekly
Power Washing	4	Quarterly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April -November)	30	Weekly
Mowing (December - March)	8	Bi-weekly
Aeration	1	1x Year

Blow/Sweep Hard Surfaces, Paved Areas & Walkways	52	Weekly
Empty Pet Waste and Trash Receptacles	156	3x Weekly
Tot Lot Maintenance	12	Monthly
Edging	52	Weekly
Pest Control		As Needed
<b>Berry Street Park 7071 Mt. Vernon, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	Weekly
Weed Removal	26	Bi-Weekly
Power Washing	-4	Quarterly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April -November)	30	Weekly
Mowing (December - March)	8	Bi-weekly
Aeration	1	1x Year
Sweeping Paved Areas & Walkways	52	Weekly
Empty Pet Waste and Trash Receptacles	52	Weekly
Tot Lot Maintenance	12	Monthly
Edging	52	Weekly
Pest Control		As Needed
<b>Veteran's Park Corner of Blossom Ln./Ildica Street/Blossom Ln., Lemon Grove, CA 91945</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	Weekly
Weed Removal	26	Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April -November)	N/A	N/A
Mowing (December - March)	N/A	N/A
Sweeping Paved Areas & Walkways	52	Weekly
Empty Trash Receptacles	N/A	N/A

Edging	N/A	N/A
Pest Control		As Needed
<b>Promenade Park (Next to Trolley Station, bet. Broadway and North Ave) 3443 Main Street, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	3x Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April -November)	N/A	N/A
Mowing (December - March)	N/A	N/A
Sweeping Paved Areas & Walkways	52	Weekly
Empty Pet Waste and Trash Receptacles	52	Weekly
Edging	N/A	N/A
Pest Control		As Needed
<b>Kunkel Park 8105 Lemon Grove Way, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	Weekly
Weed Removal	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April -November)	30	Weekly
Mowing (December - March)	8	Bi-weekly
Sweeping Paved Areas & Walkways	52	Weekly
Empty Pet Waste and Trash Receptacles	52	Weekly
Edging (April – November)	30	Weekly
Edging (December – March)	8	Bi-Weekly
Pest Control		As Needed
<b>Firefighters Park 3146 School Lane, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	26	Bi-weekly



Litter Removal	52	Weekly
Weed Removal	52	Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of Shrubs & Groundcover	12	Monthly
Mowing (April -November)	30	Weekly
Mowing (December - March)	8	Bi-weekly
Sweeping Paved Areas & Walkways	52	Weekly
Empty Trash Receptacles	52	Weekly
Edging	52	Weekly
Pest Control		As Needed

<b>AREA 3 - MEDIANS &amp; RIGHT OF WAY</b>		
<b>Blossom Lane Medians</b>		
Supervision	26	Bi-Weekly
Mowing	26	Bi-Weekly
Blow/Sweep Hard Surfaces, Curbs	26	Bi-Weekly
Pest Control		As needed
<b>Broadway Medians</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter Removal	26	Bi-Weekly
Weed Removal	12	Monthly
Blow/Sweep Hard Surfaces	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of shrubs & groundcover	12	Monthly
Pest Control		As needed
<b>Broadway Business District Right of Way</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	Weekly
Weed Removal	12	Monthly
Blow/Sweep Hard Surfaces	52	Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly

Pruning of shrubs & groundcover	12	Monthly
Empty Trash Receptacles	52	Weekly
Pest Control		As needed
<b>Kempf/Broadway</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	N/A	N/A
Litter Removal	26	Bi-Weekly
Weed Removal	26	Bi-Weekly
Blow/Sweep Hard Surfaces	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of shrubs & groundcover	12	Monthly
<b>College Avenue Medians</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter Removal	26	Bi-Weekly
Weed Removal	26	Bi-Weekly
Blow/Sweep Hard Surfaces	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of shrubs & groundcover	12	Monthly
Pest Control		As needed
<b>Lemon Grove Avenue Medians</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter Removal	26	Bi-Weekly
Weed Removal	12	Monthly
Blow/Sweep Hard Surfaces	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of shrubs & groundcover	12	Monthly
Pest Control		As needed
<b>The Lemon Right of Way</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter Removal	52	Weekly

Weed Removal	12	Monthly
Blow/Sweep Hard Surfaces	52	Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of shrubs & groundcover	12	Monthly
Mowing (April – November)	30	Weekly
Mowing (December – March)	8	Bi-Weekly
Pest Control		As needed
<b>Massachusetts/94</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter Removal	26	Bi-Weekly
Weed Removal	12	Monthly
Blow/Sweep Hard Surfaces	26	Bi-Weekly
Pest Control		As Needed
<b>Plant Lemon Grove Right of Way</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter Removal	26	Bi-Weekly
Weed Removal/Abatement	12	Monthly
Pest Control		As needed
<b>Wildflower District Right of Way</b>		
Supervision	26	Bi-Weekly
Irrigation Inspection	12	Monthly
Litter/Leaf Removal	26	Bi-Weekly
Weed Removal	12	Monthly
Sweeping Paves Areas and Walkways	26	Bi-Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of shrubs & groundcover	12	Monthly
Pest Control		As needed
<b>Lester Avenue Breezway &amp; Lot 7874 Broadway, Lemon Grove, CA 91945</b>		
Supervision	52	Weekly
Irrigation Inspection	12	Monthly
Litter/Leaf Removal	52	Weekly

Weed Removal	12	Monthly
Blow/Sweep Hard Surfaces	52	Weekly
Fertilization of Shrubs & Groundcover	4	Quarterly
Pruning of shrubs & groundcover	12	Monthly
Pest Control		As needed



# CITY OF LEMON GROVE

## CITY COUNCIL STAFF REPORT

### Item No. 1.F

**Meeting Date:** June 20, 2023

**Submitted to:** Honorable Mayor and Members of the City Council

**Department:** Public Works Department

**Staff Contact:** Izzy Murguia, Public Works Director

**Item Title:** **Resolution Adopting a List of Projects for Fiscal Year 2023-24 Funded by Senate Bill 1: The Road Repair and Accountability Act of 2017**

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**Recommended Action:** Adopt a resolution (Attachment A) approving the Fiscal Year 2023-24 Road Maintenance Rehabilitation Account funding allocation.

**Summary:** On April 28, 2017, the Governor signed Senate Bill 1 (SB 1): the Road Repair and Accountability Act of 2017, also referred to as Road Maintenance and Rehabilitation Account (RMRA) funds, to provide funding for basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems. Prior to receiving RMRA funds, a list of projects proposed to be funded with these funds must be provided to the California Transportation Commission. All projects proposed to receive funding must be adopted by resolution approved by the City Council. The attached resolution (Attachment A) identifies the Fiscal Year (FY) 2023-24 Street Maintenance Project as the project for which RMRA funds are to be used.

**Discussion:** A portion of RMRA funds is apportioned annually to cities and counties. Prior to receiving RMRA funds from the State Controller in a fiscal year, the bill requires agencies provide a list of projects proposed to be funded with these funds to the California Transportation Commission (CTC). All projects proposed to receive funding must be adopted by resolution approved by the City Council. A city receiving an apportionment of RMRA funds is also required to sustain a maintenance of effort by spending at least the annual average of its general fund expenditures for street, road, and highway purposes, averaged over the Fiscal Years 2009-10, 2010-11, and 2011-12.

Based on estimates provided by the *CaliforniaCityFinance.com*, the City of Lemon Grove is projected to receive approximately \$661,885 in RMRA funds in FY 2023-24. The attached resolution identifies the FY 2023-24 Street Maintenance Project as the project for which RMRA funds are to be used. The resolution also provides specific project details

*FY 2023-24 RMRA Funding Allocation  
June 20, 2023*

as required by the bill. The FY 2023-24 Street Maintenance Project list is based on the recommended list of streets for repair as identified in the City’s Pavement Management Program (PMP) report accepted by City Council on April 4, 2023. If the resolution is adopted by the City Council, staff will forward the signed resolution to the CTC for acceptance by the July 1, 2023 deadline.

**Environmental Review:**

- Not subject to review
- Negative Declaration
- Categorical Exemption, Section [            ]
- Mitigated Negative Declaration

**Fiscal Impact:**

**Public Notification:** None.

**Staff Recommendation:** Adopt a resolution (Attachment A) approving the Fiscal Year 2023-2024 Road Maintenance Rehabilitation Account funding allocation.

**Attachments:**

- Attachment A – Resolution
- Attachment B – Local Streets and Roads Projected Revenues
- Attachment C – FY 2023-24 PMP Street List

**RESOLUTION NO. 2023-**

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL  
YEAR 2023-24 FUNDED BY SB 1: THE ROAD REPAIR AND  
ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of Lemon Grove are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City of Lemon Grove must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City of Lemon Grove, will receive an estimated \$661,885 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

**WHEREAS**, this is the seventh year in which the City of Lemon Grove is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City of Lemon Grove has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

**WHEREAS**, the City of Lemon Grove used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City of Lemon Grove maintain and rehabilitate 25 streets totaling approximately 485,501 square feet of road surface throughout the City this year and similar projects into the future; and

**WHEREAS**, the 2022 California Statewide Local Streets and Roads Needs Assessment found that the City of Lemon Grove’s streets and roads are in an “at lower risk” condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a “good” condition; and

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the City Council of the City of Lemon Grove, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues:

<b>Title:</b>	FY 2023-24 Street Rehabilitation Project
<b>Description:</b>	Annual Street Maintenance Project which includes asphalt resurfacing and slurry seal of various residential, collector, and arterial streets.
<b>Project Location:</b>	<ul style="list-style-type: none"> <li>• Cinderella Pl. from Cinderella St. to Washington St.</li> <li>• Lemon Grove Ave from San Miguel Ave to Cypress Ave</li> <li>• Massachusetts Ave from Pacific Ave to Broadway</li> <li>• Broadway from Sweetwater Rd. to 1222’ east of Sweetwater Rd.</li> <li>• Broadway from Massachusetts Ave to North Ave</li> <li>• Lemon Grove Ave from 1650’ north of Canton Dr. to Mt. Vernon St.</li> <li>• Massachusetts Ave from Broadway to Pacific Ave</li> <li>• Massachusetts Ave from Broadway to north city limit</li> <li>• Avalon Way from Tangelos Pl. to San Altos Pl.</li> <li>• Drexel Ct. from Drexel Dr. to east cul-de-sac</li> <li>• Ensenada St. from Barton Dr. to Alton Dr.</li> <li>• Fairfax Dr. from Canton Dr. to Lansing Dr.</li> <li>• Green Lake Rd. from Golden Lake Rd. to east of cul-de-sac</li> <li>• Myra St. from Longdale Dr. to Palm Ave</li> <li>• Nichals Street from Dayton Dr. to Englewood Dr.</li> <li>• Robbie Way from Debco Dr. to east cul-de-sac</li> <li>• Washington St. from Blossom Ln. to Canton Dr.</li> <li>• Amber Pl. from west cul-de-sac to Jayna Pl.</li> <li>• Camino de las Palmas from Palm St. (Art.) to Palm St. (Res.)</li> </ul>



	<ul style="list-style-type: none"> <li>• Circle Dr. from west of cul-de-sac to east of cul-de-sac</li> <li>• El Verde Ct. from Ildica St. to south of cul-de-sac</li> <li>• Errick Ct. from west cul-de-sac to Osaga Dr.</li> <li>• Florine Rd. from Westview Pl. to Central Ave</li> <li>• Sonoma Lane from north cul-de-sac to Madera St.</li> <li>• Vista Ave from Broadway to Pacific Ave</li> </ul>
<b>Estimated Project Schedule: Start (MM/YY) – Completion (MM/YY)</b>	09/23 – 12/23
<b>Estimated Project Useful Life:</b>	Minimum 8 Years, Maximum 12 years

**PASSED AND ADOPTED** on June 20, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

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**Racquel Vasquez, Mayor**

**Attest:**

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**Deborah Harrington, Interim City Clerk**

**Approved as to Form:**

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**Kristen Steinke, City Attorney**

# Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide  
Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN DIEGO COUNTY</b>						
CARLSBAD	2,877,707	2,463,686	5,341,393	3,154,032	2,800,806	5,954,838
CHULA VISTA	6,870,446	5,899,651	12,770,097	7,532,144	6,706,936	14,239,081
CORONADO	593,800	502,563	1,096,363	650,167	571,332	1,221,499
DEL MAR	103,414	84,002	187,416	112,836	95,497	208,332
EL CAJON	2,644,533	2,263,027	4,907,560	2,898,352	2,572,690	5,471,043
ENCINITAS	1,535,956	1,311,188	2,847,143	1,683,017	1,490,605	3,173,622
ESCONDIDO	3,751,453	3,215,591	6,967,044	4,112,111	3,655,599	7,767,710
IMPERIAL BEACH	667,373	565,016	1,232,389	730,744	642,331	1,373,075
LA MESA	1,510,345	1,289,148	2,799,493	1,654,934	1,465,550	3,120,484
LEMON GROVE	687,361	582,217	1,269,578	752,662	661,885	1,414,547
NATIONAL CITY	1,534,866	1,310,250	2,845,116	1,681,822	1,489,539	3,171,361
OCEANSIDE	4,301,000	3,688,505	7,989,505	4,714,699	4,193,225	8,907,924
POWAY	1,218,504	1,039,294	2,257,799	1,335,070	1,181,507	2,516,578
SAN DIEGO	34,216,908	29,424,145	63,641,053	37,517,089	33,450,427	70,967,516
SAN MARCOS	2,343,495	2,006,118	4,349,613	2,568,499	2,280,627	4,849,126
SANTEE	1,482,083	1,264,828	2,746,911	1,623,945	1,437,902	3,061,847
SOLANA BEACH	327,244	274,899	602,142	358,076	312,515	670,591
VISTA	2,498,893	2,137,695	4,636,588	2,738,654	2,430,209	5,168,863
County of San Diego	66,723,712	50,828,912	117,552,624	72,952,772	57,784,136	130,736,909
Total Cities & County: San Diego	135,889,092	110,150,735	246,039,827	148,771,625	125,223,320	273,994,945
<b>SAN FRANCISCO COUNTY</b>						
SAN FRANCISCO - City Allocation	20,263,049	18,628,498	38,891,547	22,242,845	21,177,547	43,420,393
SAN FRANCISCO - County Allocation	10,976,856	9,644,252	20,621,108	12,029,355	10,963,933	22,993,288
Total San Francisco	31,239,905	28,272,750	59,512,655	34,272,201	32,141,480	66,413,680
<b>SAN JOAQUIN COUNTY</b>						
ESCALON	188,082	158,562	346,644	205,635	180,259	385,894
LATHROP	774,311	667,818	1,442,129	848,239	759,199	1,607,438
LODI	1,634,557	1,418,935	3,053,491	1,791,634	1,613,096	3,404,730
MANTECA	2,128,983	1,851,393	3,980,376	2,333,934	2,104,730	4,438,664
RIPON	398,195	340,591	738,786	435,899	387,196	823,095
STOCKTON	7,897,159	6,894,440	14,791,599	8,660,379	7,837,848	16,498,227
TRACY	2,316,114	2,015,070	4,331,184	2,539,184	2,290,805	4,829,988
County of San Joaquin	18,342,254	15,574,994	33,917,248	20,090,666	17,706,214	37,796,880
Total Cities & County: San Joaquin	33,679,655	28,921,803	62,601,458	36,905,570	32,879,347	69,784,917



# Scenario 1 - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/29/2023

Scenario 1 - City's Existing Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$1,160,000	\$91,500	2025	\$1,200,000	\$293,500	2027	\$1,260,000	\$11,500
2024	\$1,190,000	\$303,500	2026	\$1,230,000	\$928,500			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
CINDERELLA PLACE	CINDERELLA ST	WASHINGTON ST	CINDPL	0100	259	33	8,547	R	AC		41	42	100	\$34,188	21,517	MILL(1.5")+HMA(2")+DIGOUTS
<b>Treatment Total</b>													<b>\$34,188</b>			
BERRY STREET PARK LOT	MOUNT VERNON ST	S END	BERLOT	0100	245	40	9,800	O	AC		46	47	100	\$31,578	25,935	HMA(2")+DIGOUTS
LEMON GROVE AVENUE	SAN MIGUEL AV	CYPRESS AV	LEGRAV	0600SB	192	38	7,296	A	AC/AC		66	67	100	\$23,509	27,927	HMA(2")+DIGOUTS
MASSACHUSETTS AVENUE	PACIFIC AV	BROADWAY	MASSAV	0200NB	316	36	11,376	A	AC		69	70	100	\$36,656	27,357	HMA(2")+DIGOUTS
<b>Treatment Total</b>													<b>\$91,743</b>			
BROADWAY	SWEETWATER RD	1222' E/O SWEETWATER RD	BROADW	1300EB	1,222	31	37,882	A	AC		42	43	100	\$180,992	25,817	MILL(2")+HMA(2") OL+DIGOUTS
BROADWAY	MASSACHUSETTS AV	NORTH AV	BROADW	1400WB	1,642	32	52,544	A	AC		40	41	100	\$251,044	26,049	MILL(2")+HMA(2") OL+DIGOUTS
LEMON GROVE AVENUE	1650' N/O CANTON DR	MT VERNON ST	LEGRAV	0300NB	1,650	35	57,750	A	AC/AC		40	41	100	\$275,917	26,043	MILL(2")+HMA(2") OL+DIGOUTS
LEMON GROVE AVENUE	CYPRESS AV	SAN MIGUEL AV	LEGRAV	0500NB	192	35	6,720	A	AC/AC		42	43	100	\$32,107	25,799	MILL(2")+HMA(2") OL+DIGOUTS
MASSACHUSETTS AVENUE	BROADWAY	PACIFIC AV	MASSAV	0200SB	316	26	8,216	A	AC/AC		45	46	100	\$39,254	25,357	MILL(2")+HMA(2") OL+DIGOUTS
<b>Treatment Total</b>													<b>\$779,313</b>			
MASSACHUSETTS AVENUE	BROADWAY	N CITY LIMIT	MASSAV	0100NB	867	29	25,143	A	AC		67	68	100	\$69,842	33,243	CRACK SEAL+(2") OL
<b>Treatment Total</b>													<b>\$69,842</b>			
AVALON WAY	TANGELOS PL	SAN ALTOS PL	AVALWY	0100	1,048	33	34,584	R	AC		87	87	93	\$17,292	42,515	CRACK SEAL + SLURRY SEAL
DREXEL COURT	DREXEL DR	E CDS	DREXCT	0100	421	30	12,630	R	AC/AC		86	86	92	\$6,315	61,643	CRACK SEAL + SLURRY SEAL
ENSENADA STREET	BARTON DR	ALTON DR	ENSEST	0300	764	30	22,920	R	AC/AC		70	70	79	\$11,460	39,901	CRACK SEAL + SLURRY SEAL
FAIRFAX DRIVE	CANTON DR	LANSING DR	FAIRDR	0100	359	25	8,975	R	AC/AC		70	70	79	\$4,488	41,279	CRACK SEAL + SLURRY SEAL
GREEN LAKE ROAD	GOLDEN LAKE RD	E CDS	GRLARD	0100	224	29	6,496	R	AC		85	86	92	\$3,248	25,881	CRACK SEAL + SLURRY SEAL

Note: PCI Before is dated to January 1st of the project year, while current PCI is as of 3/29/2023



# Scenario 1 - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 3/29/2023

Scenario 1 - City's Existing Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MYRA STREET	LONGDALE DR	PALM AV	MYRAST	0100	464	33	15,312	R	AC/AC		87	87	93	\$7,656	38,619	CRACK SEAL + SLURRY SEAL
NICHALS STREET	DAYTON DR	ENGLEWOOD DR	NICHST	0300	674	31	20,894	R	AC/AC		82	82	89	\$10,447	66,361	CRACK SEAL + SLURRY SEAL
ROBBIE WAY	DEBCO DR	E CDS	ROBBWY	0100	423	34	14,382	R	AC		79	80	88	\$7,191	34,172	CRACK SEAL + SLURRY SEAL
WASHINGTON STREET	BLOSSOM LN	CANTON DR	WASHST	0900	568	34	19,312	C	AC		87	88	94	\$10,729	28,936	CRACK SEAL + SLURRY SEAL
													<b>Treatment Total</b>	<b>\$78,825</b>		
AMBER PLACE	W CDS	JAYNA PL	AMBEPL	0100	384	34	13,056	R	AC		60	61	71	\$6,528	29,965	SLURRY SEAL
CAMINO DE LAS PALMAS	PALM ST (ART)	PALM ST (RES)	CDLPLM	0100	460	37	17,020	R	AC		68	69	78	\$8,510	33,543	SLURRY SEAL
CIRCLE DRIVE	W CDS	E CDS	CIRCDR	0100	799	28	22,372	R	AC		61	62	72	\$11,186	30,401	SLURRY SEAL
EL VERDE COURT	ILDICA ST	S CDS	ELVECT	0100	144	30	4,320	R	AC		62	63	73	\$2,160	30,866	SLURRY SEAL
EPPICK COURT	W CDS	OSAGA DR	EPPICT	0100	430	28	12,040	R	AC		65	65	75	\$6,020	41,443	SLURRY SEAL
FLORINE ROAD	WESTVIEW PL	CENTRAL AV	FLORRD	0100	796	34	27,064	R	AC		69	70	79	\$13,532	33,992	SLURRY SEAL
SONOMA LANE	N CDS	MADERA ST	SONOLN	0100	1,134	34	38,556	R	AC		64	65	75	\$19,278	31,787	SLURRY SEAL
VISTA AVENUE	BROADWAY	PACIFIC AV	VISTAV	0200	330	34	11,220	R	AC		69	70	79	\$5,610	33,996	SLURRY SEAL
													<b>Treatment Total</b>	<b>\$72,824</b>		
<b>Year 2023 Area Total</b>									<b>526,427</b>	<b>Year 2023 Total</b>		<b>\$1,126,735</b>				

Note: PCI Before is dated to January 1st of the project year, while current PCI is as of 3/29/2023

**ITEM 2**

**HANDOUTS FROM THE APPELLANT**



## Austin Legal Group

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August 14, 2017

City of Lemon Grove  
City Council  
3232 Main Street  
Lemon Grove, CA 91945

Re: **6915 North Ave., Appeal of Zoning Clearance Application ZC1-700-0016**

Dear City Council Members:

Austin Legal Group, APC represents Pick Axe Holdings, LLC and Christopher Williams (the "Applicant") for a MMD located at 6915 North Avenue, Lemon Grove ("MMD Location"). This letter is intended to provide additional support for the appeal filed by the Applicant for the denial of Zoning Clearance application ZC1-700-0016.

As discussed below, good grounds exist for this appeal, namely that staff's decision was based on an erroneous application of the law and the findings underpinning the denial of the zoning clearance are not supported. Accordingly, the City Council should grant the Applicant's appeal and reverse staff's decision to deny the zoning clearance.

### **FACTUAL BACKGROUND**

The Applicant submitted an application for Zoning Clearance, ZC1-700-0016, in accordance with the City's rules and regulations on June 1, 2017 ("Application"). In connection with the Application, the Applicant submitted an additional letter of support clarifying that no protected uses are within 1,000' of the Applicant's proposed project. (See Attachment G attached to the staff report.) On June 13, 2017, the City denied ZC1-700-0016 stating that "the property is located within 1,000 feet of a State-licensed small family daycare home."

On June 21, 2017, the Applicant appealed staff's denial based upon the City's failure to put the applicant on notice of the location of the alleged small family daycare home. On July 25, 2017, the City informed the Applicant that the specific protected use affecting the proposed project are "three licensed family daycare facilities located at 7106 Westview Place."

The Applicant has been unable to verify that any daycare facility is actually operating at 7106 Westview place despite multiple visits to the address. A confidential report by an independent private investigator was unable to identify the presence of any children.

## ARGUMENT

### I. STAFF'S DECISION TO DENY THE ZONING CLEARANCE WAS BASED ON A MATERIALLY ERRONEOUS INTERPRETATION OF THE PLAIN LANGUAGE OF THE CITY'S MUNICIPAL CODE

The Lemon Grove Municipal Code ("LGMC") requires a 1,000' separation from other dispensaries (Regulated Uses) as well as public parks, playgrounds, licensed day care facilities, schools, and alcohol and substance abuse centers (Protected Uses). "Measurement is made between the closest property lines of the Premises in which the Regulated uses and Protected Uses are located." (LGMC § 17.32.090 (B).)

LGMC section 17.32.090 further states "The measurement of distance between uses will take into account natural topographical barriers and constructed barriers such as freeways or flood control channels that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access [emphasis added]."

In California, in the interpretation of any statute, it is mandated by both statute and case law that the intention of the legislature in passing the statute is to be pursued, if possible. (See, Code of Civil Procedure section 1859; See also, *Smith v. Superior Court* (2006) 39 Cal.4th 77, 83.) Generally, legislative intent may be derived from (1) intrinsic evidence, which relies on the language and structure of the statute, and (2) extrinsic evidence, which usually looks to the legislative history. However, intrinsic evidence should be examined first, and extrinsic evidence examined to the extent there is doubt as to intent of the legislature from an intrinsic analysis. (See *Koenig v. Johnson* (1945) 71 Cal.App.2d 739; *People v. Woodhead* (1987) 43 Cal.3d 1002, 1008.) As such, the starting point for determining legislative intent should always be the plain language of the statute, where words should be given their usual and ordinary meaning and read in the context of the statutory scheme. (*Hunt v. Superior Court* (1999) 21 Cal. 4<sup>th</sup> 984, 1000.)

In the case at hand, the Development Services Director abused his discretion when he failed to take into account the natural topographical barriers and constructed barriers between the alleged daycare facilities and the proposed MMD location. The City suggests that the licensed daycare facilities are approximately 853 feet from the proposed MMD Location (see staff report page 31.) However, staff inaccurately measured the distance between 6915 North Street and 7106 Westview Place in a straight line without consideration of natural topographical barriers or constructed barriers. When appropriately measured around the natural and constructed barriers the distance is over 3,000'. (See Exhibit "1" attached hereto.)

The plain language of the ordinance does not expressly state or even imply that the distance is to be measured in a straight line. Rather, the plain language is very clear that when there is a barrier the distance shall be measured as the most direct route around the barrier in a manner that establishes direct access. In light of the clearly stated plain language of the ordinance, there is no need to look to legislative intent. It is an abuse of discretion for the City to measure distance between regulated and protected uses in any manner other than around natural and constructed barriers.



**A. There Are Significant Natural and Constructed Barriers Between 6915 North Avenue And 7106 Westview Place**

When traveling from 6915 North Avenue towards 7106 Westview Place, in the most direct route, the first constructed barrier (not counting the six lanes of traffic along Broadway and Federal Avenue with no cross walk) is the steep slope of vegetation along the south and east side of the parking lot of the Family Resource Center (See Exhibit 2). According to Stephen George of Landscapes West, this vegetation is *Acacia latifolia* and frequently used as a barrier against dust and headlights. Mr. George is a design/build landscape contractor and has frequently installed *Acacia latifolia* as a foot traffic barrier and hillside slope retainer throughout San Diego County.

The second barrier is the 6 foot high chain linked fence topped with at least 3 rows of barbed wire (See Exhibit 3). This fencing surrounds the entirety of the north and west sides of 7106 Westview leaving the only access via the south and east sides of the property from Westview Place. (See Exhibit 4.)

In accordance with the requirement of LGMC to follow the most direct route around the barrier in a manner that establishes direct access, 7106 Westview Place must be accessed from the street on Westview because the chain link and barbed wire fencing continues along the north side of all the houses on Westview Place. The most direct route from 6914 North to 7106 Westview Place is to travel east on Broadway and then South on Massachusetts and then West on Westview (See Exhibit 1). There is simply no other method to access 7106 Westview Place. This path of travel is over 3,000.

**B. 7106 Westview Does Not Have An Operating Daycare Facility**

The staff report indicates that “staff contacted the three family daycare home operators via a phone call and written letter and informed them that their locations would be disclosed to the appellant” (See staff report pg 4.) Noticeably missing from the staff report is confirmation from the alleged daycare operators that childcare is actually occurring at 7106 Westview and/or that children are present.

LGMC section 17.08.003 defines Licensed Day Care Facilities as follows:

“Day care” means a facility, **licensed and equipped as required by law**, which provides non-medical care and supervision for periods of less than twenty-four hours. This term shall include nursery schools.

1. “Small family day care” means day care that is provided in a single-family dwelling for up to eight people in accordance with Section 1597 of the California Health and Safety Code. The day care provider shall reside in the home.
2. “Large family day care” means day care that is provided in a single-family dwelling for up to fourteen people in accordance with Section 1597 of the California Health and Safety Code. The day care provider shall reside in the home.

The plain language of LGMC section 17.08.003 requires that non-medical care and supervision is actually occurring on site. It would be nonsensical to suggest that a home that at one point obtained a license from the State of California but does not actually care for children is a protected use.

Here, there are three units side-by-side that the City states at some point received a license from the state. The Applicant hired a private investigator to determine whether or not childcare activities were occurring at any of the units located at 7103 Westview. In his confidential report to the Applicant, the investigator stated that "No children or signs of a daycare were present." The Applicant's own due diligence confirmed that no active childcare activities are occurring at the property located at 7103 Westview.

**II. STAFF'S OBJECTION TO PICK AXE HOLDINGS AS THE APPELLANT IS WITHOUT MERIT**

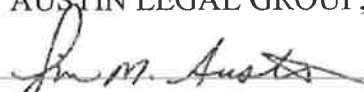
The City letter dated July 25, 2017 states that "The City will provide this hearing but objects on the basis that Pick Axe Holdings LLC, the entity that lodged the appeal, is not the party who filed the Zoning Clearance Application who is Christopher O Williams." This objection is without merit. The City addressed its initial June 13, 2017 zoning clearance denial to Pick Axe Holdings despite its claim that Christopher O. Williams was the applicant. Similarly, the City addressed its July 25, 2017 letter to Pick Axe Holdings.

While the initial application listed Christopher O'Neal Williams as the Applicant, it is simply a scrivener's error that Pick Axe Holdings was left off of the Planning Permit Application. Christopher Williams is the incorporator and sole officer and director of Pick Axe Holdings as evidenced by the additional documents submitted in connection with the Planning Permit Application. The application included all of the relevant documentation to identify the corporate entity of Pick Axe Holdings as the applicant including: Articles of Organization, Operating Agreement, EIN, Statement of Information, Written Action of Manager, BOE Permit. In addition, the Applicant submitted a letter identifying the Director and Community Liaison for Pick Axe Holdings would be Christopher Williams.

\* \* \*

For the reasons stated above, the Applicant respectfully requests the City Council reverse the denial of the Zoning Clearance.

Sincerely,  
AUSTIN LEGAL GROUP, APC

  
Gina M. Austin, Esq.

cc: Development Services Director

**EXHIBIT 1**  
**Map**



**EXHIBIT 2**  
**Photographs of Steep Slope**

Exhibit 2 - Page 1

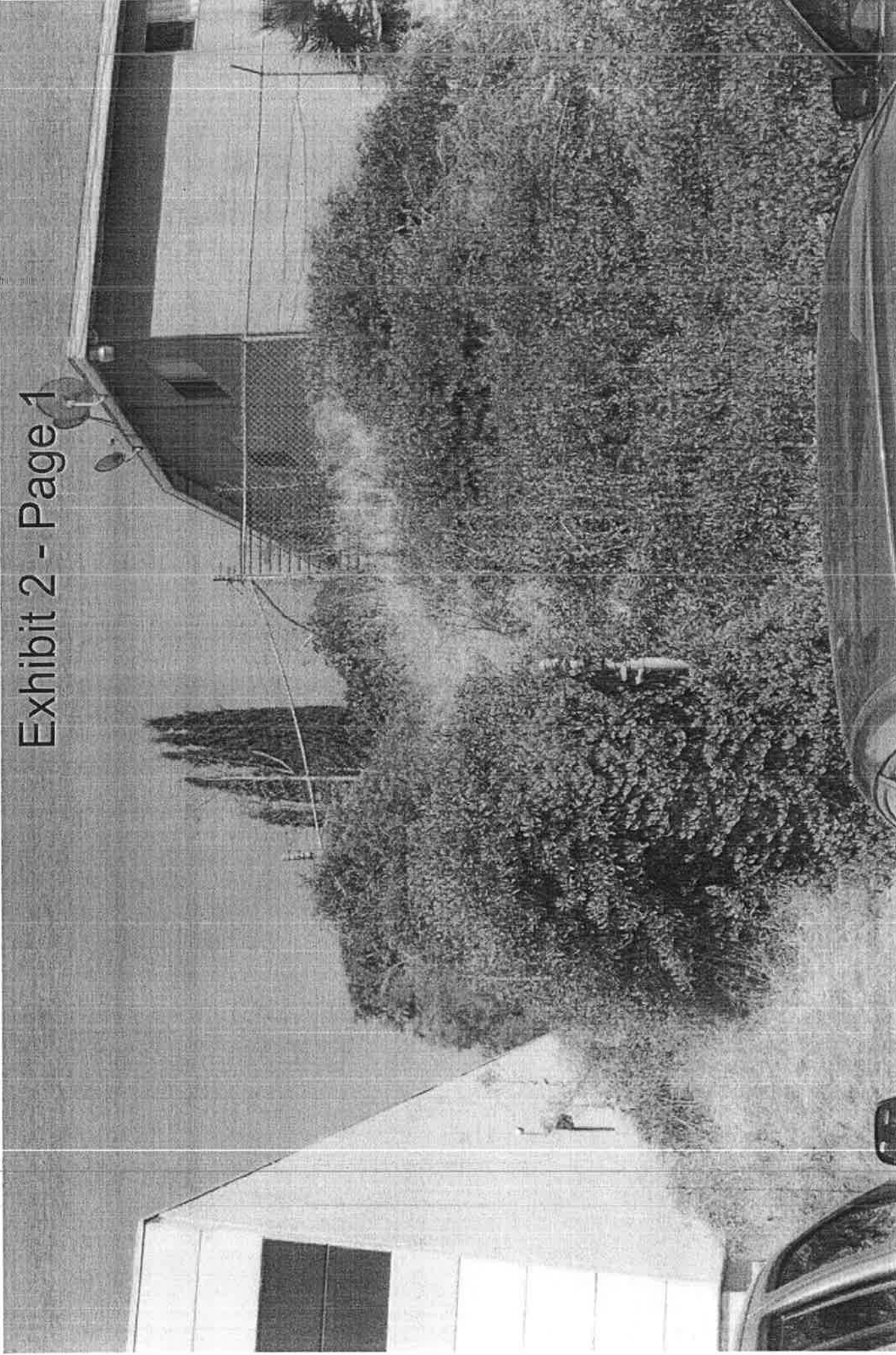
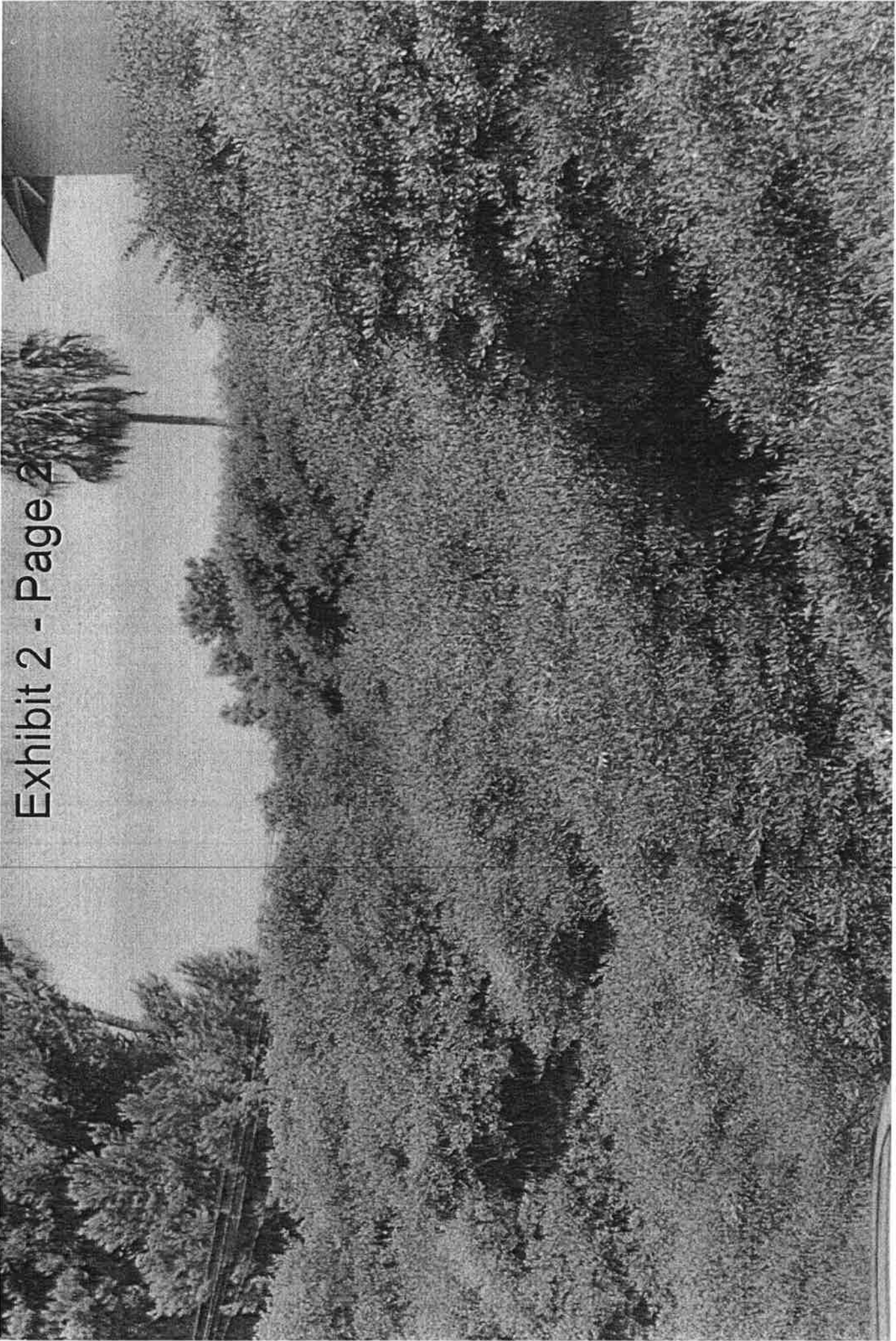


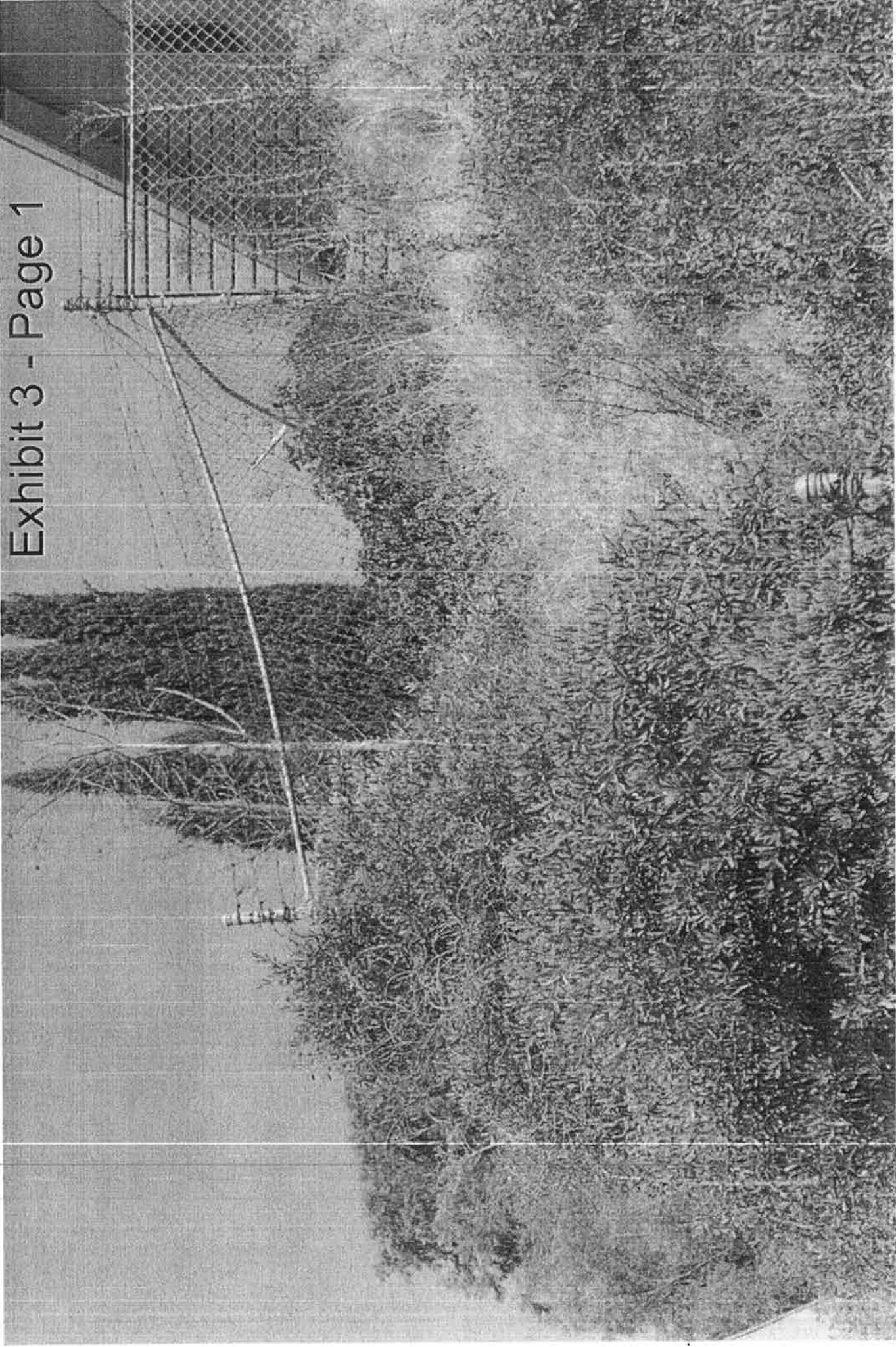
Exhibit 2 - Page 2

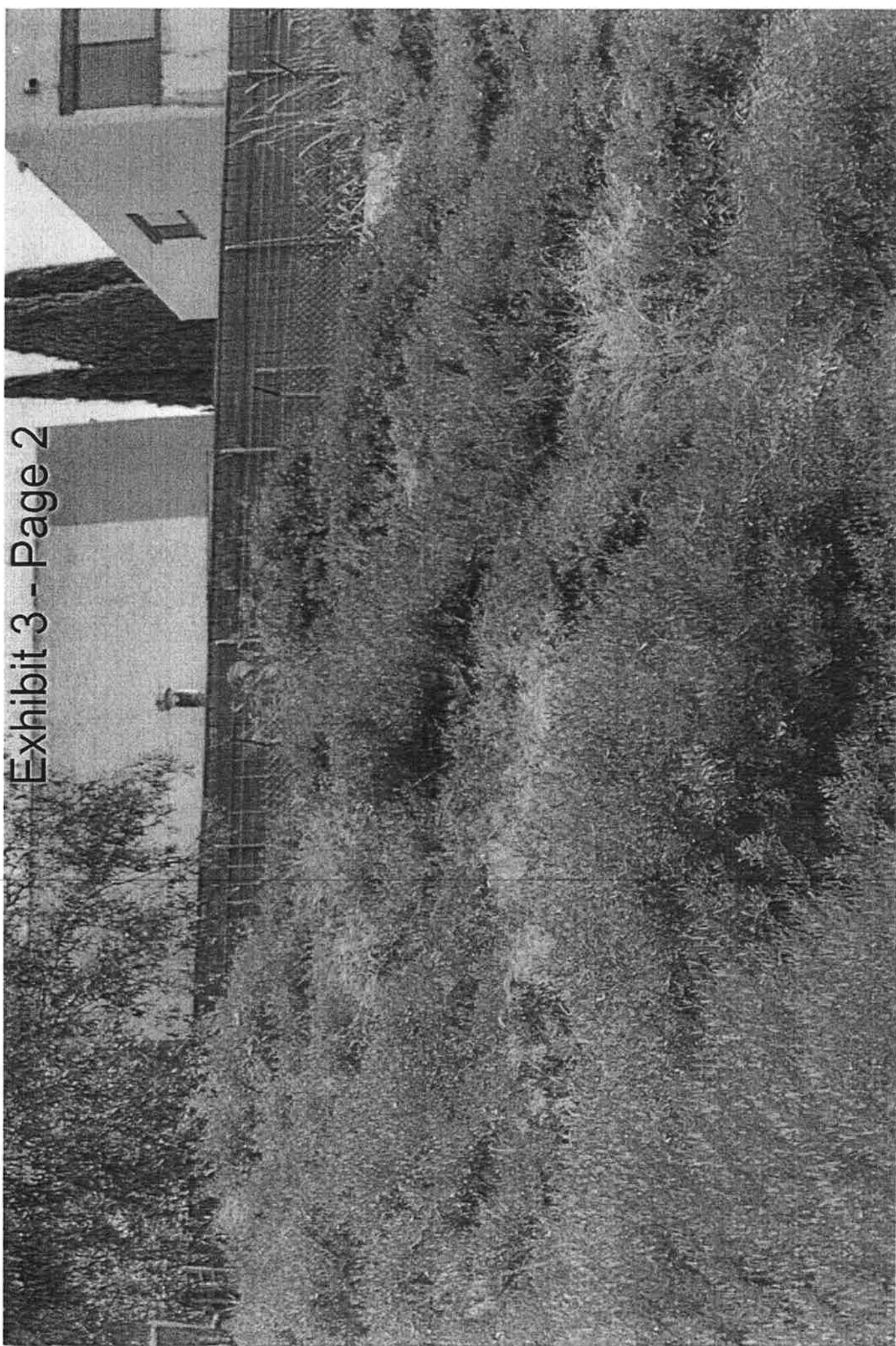






**EXHIBIT 3**  
**Photograph of Barbed Wire Fencing**





**EXHIBIT 4**  
**Additional Photographs**

Exhibit 4 - Page 1



Exhibit 4 - Page 2



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March 23, 2017

City of Lemon Grove  
Development Services  
3232 Main Street  
Lemon Grove, CA 91945

Re: **6919 North Ave, Application for Medical Marijuana Dispensary (MMD)**

To Whom It May Concern:

Austin Legal Group, APC ("ALG") represents the applicant for a MMD located at 6919 North Ave, Lemon Grove ("MMD Location"). The purpose of this letter is to provide further clarification as to why the MMD Location is not within 1000' of a Protected Use as defined by section 17.32.090 of the Lemon Grove Municipal Code (the "Code".) It is our professional opinion that there are no Protected Uses within 1000' of the MMD Location.

While the MMD Location was not within the approved highlighted properties on the City's most recent map, as explained in more detail below, there are no Protected Uses within 1000' of the MMD Location. Further, the City supplied a list of Protected Uses in response to a public records request ("City's Response"). The City's Response is attached hereto as Exhibit 1. No Protected Uses were identified in the City's Response within 1000' of the MMD Location. (See Exhibit 2).

**The applicant is requesting the City process the CUP application for the MMD at 6919 North Ave all the way through to City Council Hearing despite the MMD Location being identified within the buffer area identified on the City's zoning map.**

Exhibit 3, attached hereto, identifies the 1000' radius around the MMD Location on the assessor parcel map. Exhibit 4, attached hereto, identifies the 1000' radius around the MMD Location on a graphic map.

None of the Protected Uses provided by the City in response to the Public Records request are within 1000' of the MMD Location. The nearest Protected Use is located at 7164 Broadway, approximately 1,315' property line to property line without consideration of natural or constructed barriers. (See Exhibit 5.)

In further support, this office conducted an independent analysis of the 1000' area surrounding the MMD Location and, as explained below, no Protected Uses were identified.

There are no protected uses within 1000' to the north or northwest of the MMD Location. The nearest neighborhood to the north starts with King Street, La Mesa. However, Route 94 is a constructed barrier that impedes direct physical access between the properties. There are no properties immediately north or northwest of the MMD Location which is not separated by the Route 94 Freeway. The municipal code requires that the City take into account "natural topographical barriers and constructed barriers that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access" (Lemon Grove Municipal Code § 14.32.090 (B).) Due to the Route 94 as a constructed barrier, the most direct route around the barrier is approximately 1,794 ft. (See Exhibit 6.)

Similarly, based upon the City's Response, public records, and business tax certificates there are also no Protected Uses to the west of MMD Location. To the west of the MMD Location there is a commercial shopping center which includes a wide variety of commercial businesses. The 1000' point to the west is the Rubio's Coastal Grill, located in the Marketplace at the Grove Shopping Center at 3406 College Ave. Located within the 1000' between the MMD Location and Rubio's Coastal Grill is the Route 94 freeway.

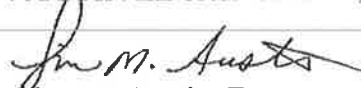
To the east of the MMD Location there is a commercial shopping center that does not contain any Protected Uses. The extent to which 1000' to the east of the MMD Location extends is to Albertsons located at 7090 Broadway. Based on the APN and Parcel IDs for schools, parks, playgrounds, alcohol and substance rehabilitation facilities, and licensed day care facilities, there are no Protected Use facilities within 1000' east of the MMD Location.

Finally, business tax certificates, public records, the City's Response do not identify any Protected Uses the south and southeast of the MMD Location. The extent to which 1000' south of the MMD Location extends to the Lemon Grove Apartment Complex, Hillside Terrace Apartments, located at 3262 College Place. Located within the 1000' south between the MMD Location and the apartment complex includes several commercial entities.

\* \* \*

For the reasons above, we are requesting the City of Lemon Grove find that there are no Protected Uses within 1000' of the MMD Location and immediately issue the Zoning Clearance for the MMD Location.

Sincerely,  
AUSTIN LEGAL GROUP, APC

  
Gina M. Austin, Esq.



**PROTECTED USES**

**School Age Child Care Center (CDSS Website; Facility Search)**

CHRISTIAN CHURCH OF LEMON GROVE SCHOOL AGE PROG. 6970 SAN MIGUEL AVE 91945  
Licensed

CHRISTIAN CREATIVE LEARNING ACADEMY/SCHOOL-AGE 2920 MAIN STREET 91945  
Licensed

EAST COUNTY FAMILY YMCA GOLDEN 7885 GOLDEN AVE. 91945 Licensed

MERRY GO ROUND LEARNING CENTER - SCHOOL AGE 2749 LEMON GROVE AVENUE 91945  
Licensed

**Child Care Center Preschool (CDSS Website; Facility Search)**

AKA HEAD START - SAN MIGUEL 7059 SAN MIGUEL 91945 Licensed

CHRISTIAN CHURCH OF LEMON GROVE PRESCHOOL 6970 SAN MIGUEL AVENUE 91945  
Licensed

CHRISTIAN CREATIVE LEARNING ACADEMY 2920 MAIN ST 91945 Licensed

DISCOVERY LEARNING CENTER 1515 SKYLINE DRIVE 91945 Licensed

LEMON GROVE SCHOOL DISTRICT-GOLDEN AVE PRESCHOOL 7885 GOLDEN AVENUE 91945  
Licensed

LEMON GROVE SCHOOL DISTRICT-MONTEREY HEIGHTS P.S. 7550 CANTON DRIVE 91945  
Licensed

LEMON GROVE SCHOOL DISTRICT-MOUNT VERNON PRESCHOOL 8350 MOUNT VERNON STREET 91945  
Licensed

LEMON GROVE SCHOOL DISTRICT-SAN ALTOS PRESCHOOL 1750 MADERA STREET 91945  
Licensed

LEMON GROVE SCHOOL DISTRICT-SAN MIGUEL PRESCHOOL 7059 SAN MIGUEL AVENUE 91945  
Licensed

LIGHTHOUSE CHRISTIAN PRESCHOOL 1345 SKYLINE DRIVE 91945 Licensed

MERRY GO ROUND LEARNING CENTER 2749 LEMON GROVE AVENUE 91945 Licensed

SHILOH CHRISTIAN ACADEMY 2770 GLEBE ROAD 91945 Licensed

ST. JOHN OF THE CROSS PRESCHOOL 8175 LEMON GROVE WAY 91945 Licensed

**Large Family Daycare (up to 14 kids) (CDSS Website; Facility Search)**

AHMED, FATHA & MOHAMED FAMILY CHILD CARE	Unavailable	91945	Licensed
ALVAREZ, VERONICA & JUAN FAMILY CHILD CARE	Unavailable	91945	Licensed
DELGADO, ALICIA & JOSE FAMILY CHILD CARE	Unavailable	91945	Licensed
DELGADO, GLORIA FAMILY DAY CARE	Unavailable	91945	Licensed
GEORGE, CARRIE FAMILY CHILD CARE	Unavailable	91945	Licensed
HUSSEN, FARTUN FAMILY CHILD CARE	Unavailable	91945	Licensed
JOHNSON, KATHLEEN FAMILY DAY CARE	Unavailable	91945	Licensed
LEDEZMA, LORENZA FAMILY CHILD CARE	Unavailable	91945	Licensed
MAXWELL, REBECCA & DANIEL FAMILY CHILD CARE	Unavailable	91945	Licensed
MILLER, O & CARTER, I FAMILY CHILD CARE	Unavailable	91945	Licensed
SAMBRANO, LAURA FAMILY CHILD CARE	Unavailable	91945	Licensed
TANABE, SYLVIA FAMILY DAY CARE	Unavailable	91945	Licensed

**Drug Treatment Facilities (Google Search)**

Alano Club	6901 Central Avenue
McAllister Institute	2049 Skyline Drive

**Adult Daycare**

HEALTHY OPPORTUNITIES PROGRESSIVE EDUCATION	3225 OLIVE ST.	91945	Licensed
LINK CENTER, THE	7944 GOLDEN AVE	91945	Licensed

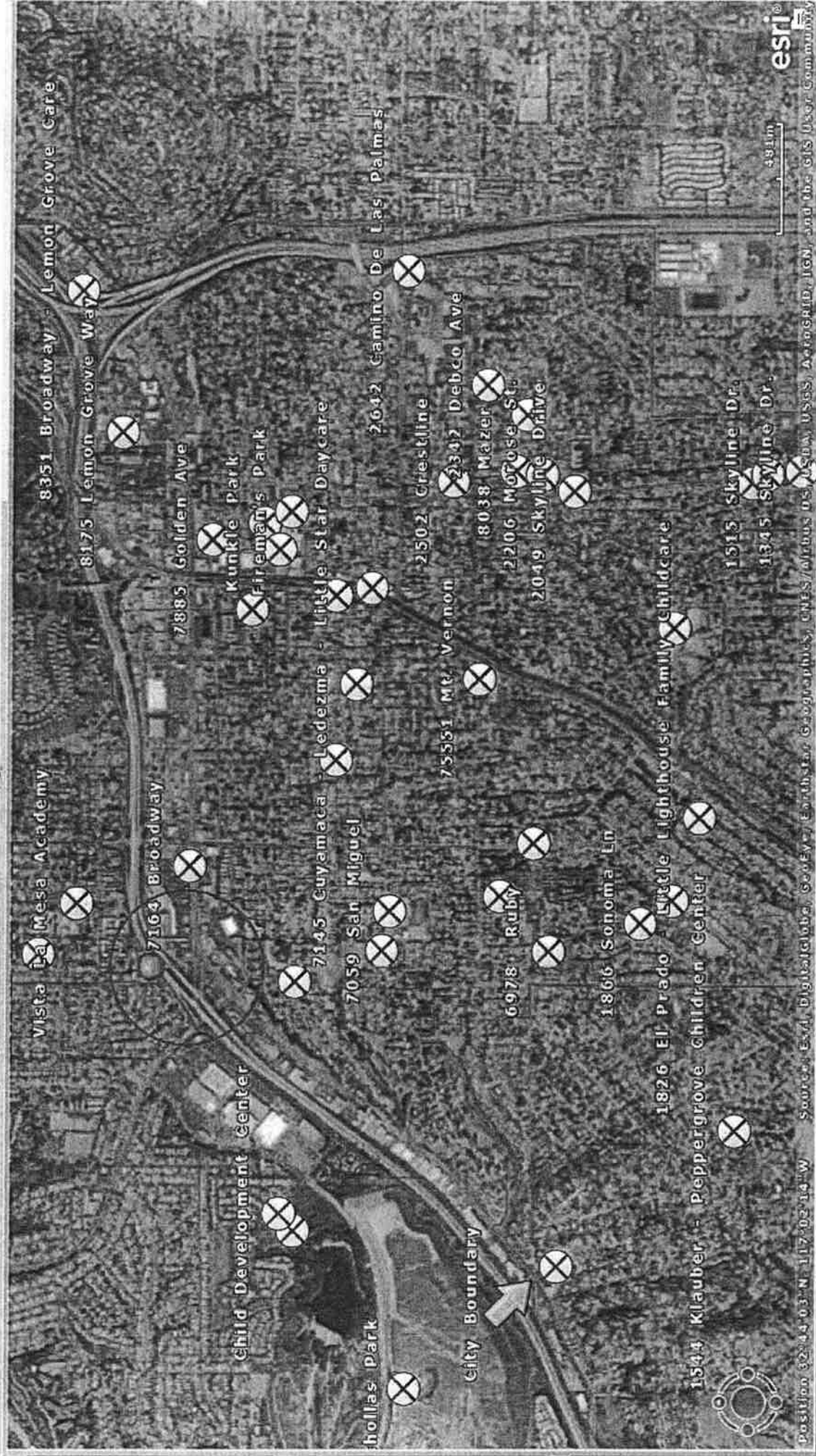
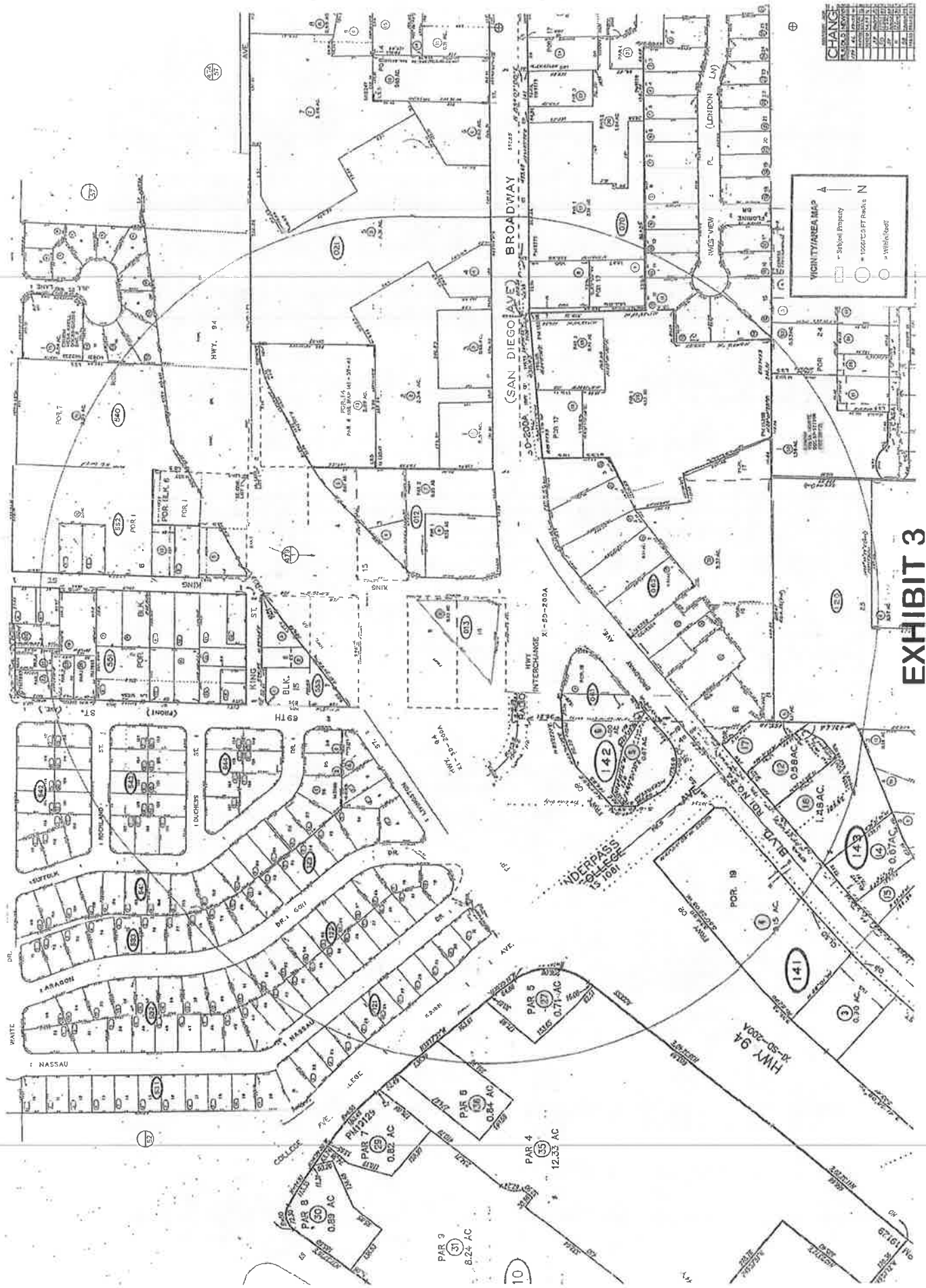


EXHIBIT 2



CHANG	
NO.	DESCRIPTION
1	ADD
2	DELETE
3	REVISE
4	REVISION
5	REVISION
6	REVISION
7	REVISION
8	REVISION
9	REVISION
10	REVISION
11	REVISION
12	REVISION
13	REVISION
14	REVISION
15	REVISION
16	REVISION
17	REVISION
18	REVISION
19	REVISION
20	REVISION

VICINITY/AREA MAP

↑ Subdiv. Property

○ 1500'± FT. Pkwy's

● With/Out

↑ N

EXHIBIT 3

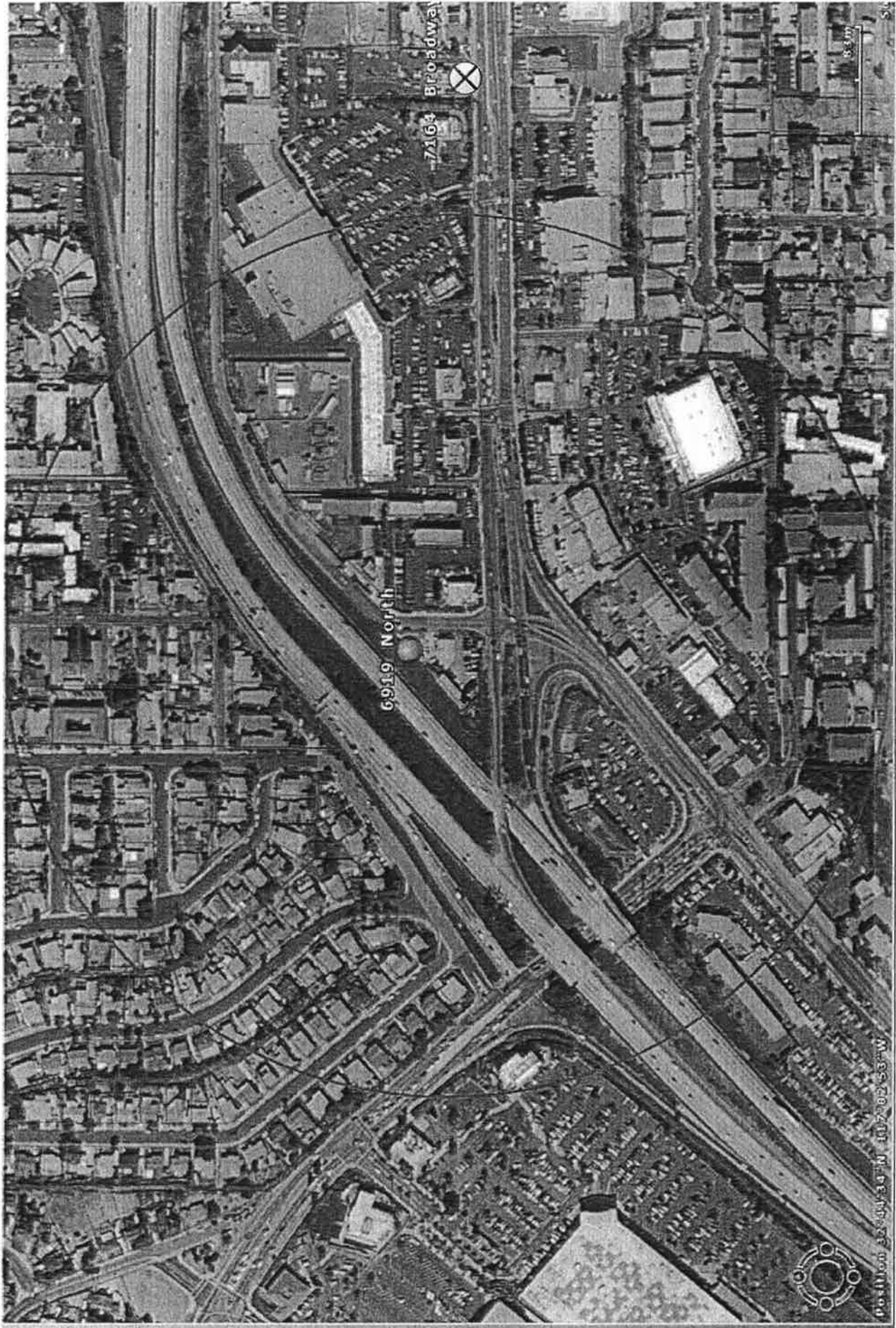


EXHIBIT 4

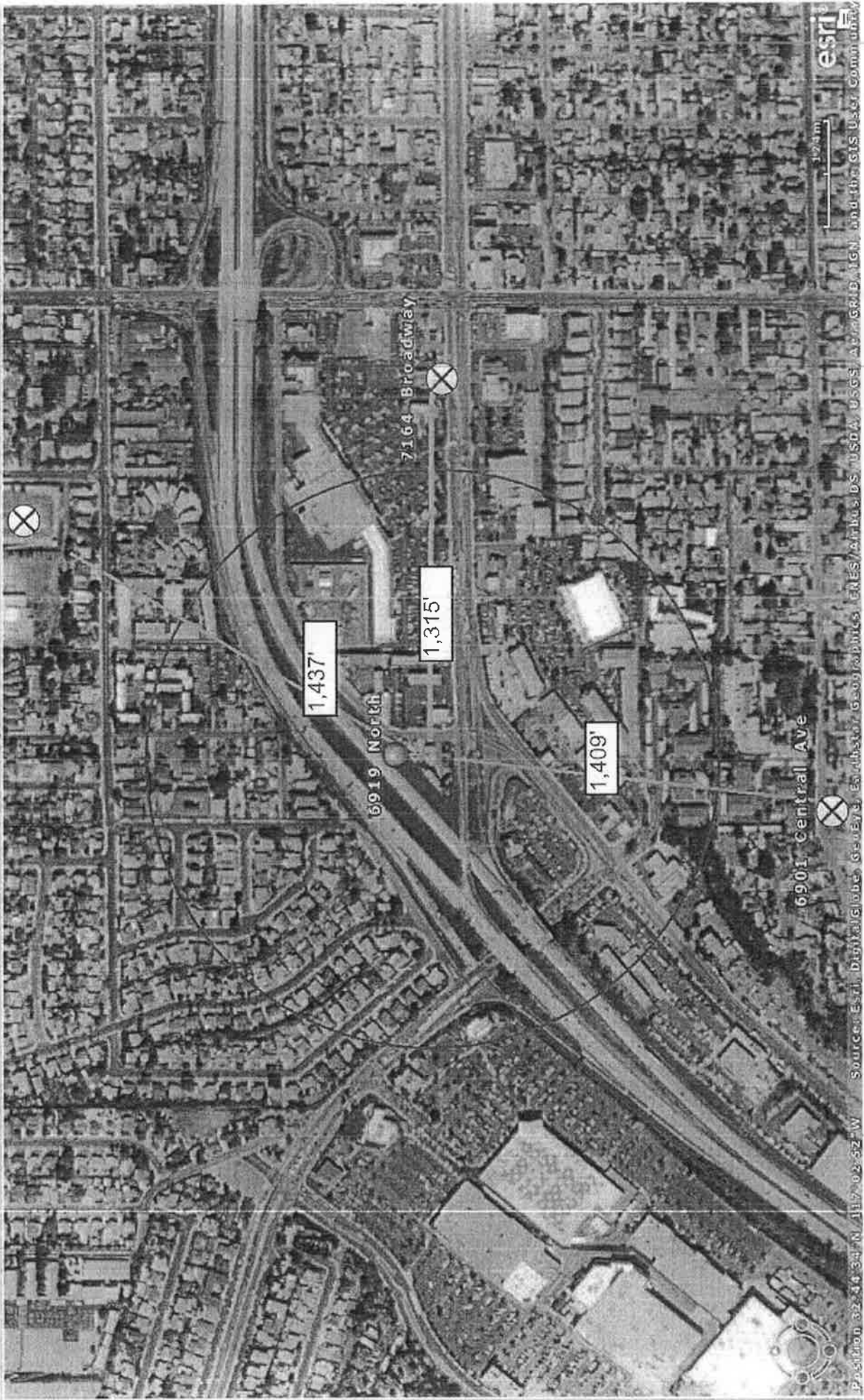


EXHIBIT 5



EXHIBIT 6





RESOLUTION NO. 2017- 3539

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE APPROVING  
AN APPEAL OF A ZONING CLEARANCE DENIAL ALLOWING THE APPLICANT TO  
APPLY FOR A CONDITIONAL USE PERMIT SEEKING TO ESTABLISH A MEDICAL  
MARIJUANA DISPENSARY AT 6915 NORTH AVENUE (ZC1-700-0016),  
LEMON GROVE, CALIFORNIA

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**WHEREAS**, on November 8, 2016, voters in the City of Lemon Grove passed Measure V, an initiative removing the City's prohibition of medical marijuana dispensaries and establishing performance standards and a permit process by which medical marijuana dispensaries may be established; and

**WHEREAS**, Measure V, includes the adoption of Lemon Grove Municipal Code Chapter 17.32 (Medical Marijuana Regulations) which prohibits the establishment of medical marijuana dispensaries within 1,000 feet of certain protected uses, as specifically codified in Lemon Grove Municipal Code Section 17.32.090(B), including licensed daycare facilities; and

**WHEREAS**, Measure V states "measurement is made between the closest property lines of the premises in which the regulated uses and protected uses are located." Measure V further states "the measurement of distance between uses will consider natural topographical barriers and constructed barriers such as freeways or flood control channels that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access." Measure V only references freeways and flood control channels as examples of constructed barriers. A freeway is defined as "an express highway, especially one with controlled access." Flood control is defined as "the act or technique of controlling river flow with dams, dikes, artificial channels, etc., to minimize the occurrence of floods." Examples of constructed barriers only include major linear obstructions traversing for miles where pedestrian access is prohibited or severely limited; and

**WHEREAS**, City staff requested and obtained a confidential list of licensed family daycare homes from the California Department of Social Services; and

**WHEREAS**, to obtain the confidential list of family daycare homes, City of Lemon Grove staff agreed to keep the information confidential as required by the State of California Department of Social Services; and

**WHEREAS**, on March 13, 2017, the City received a confidential list from the California Department of Social Services noting that such facilities are within 1,000 feet of 6915 North Avenue when measured by direct line between the regulated and protected properties; and

**WHEREAS**, on June 1, 2017, after being informed verbally by City staff that the subject property was within 1,000 feet of a licensed daycare facility, and that submittal of a zoning clearance application would result in a denial, the appellant (Christopher O. Williams) filed ZC1-700-0016, an application to apply for a conditional use permit to establish a MMD at 6915 North Avenue, Lemon Grove, CA; and

**WHEREAS**, on June 13, 2017, the Development Services Director denied ZC1-700-0016 because the proposed project site is located within 1,000 feet of a State-licensed daycare facility; and

**WHEREAS**, on June 21, 2017, Pick Axe Holdings, LLC, filed an administrative appeal of the Director's decision (AA1-700-0004). The Appeal was treated as an appeal by Christopher O. Williams, in that Pick Axe Holdings was not the applicant and could not file the appeal. The Appeal stated that the denial letter does not state the licensed daycare home and therefore has not put the applicant on notice for the reason for denial there are no schools or licensed day care facilities within 1,000 feet of the subject property; and

**WHEREAS**, Government Code Section 6254.5(e) of the California Public Records Act specifically exempts government agencies from the requirement to disclose confidential information that was shared between agencies under an agreement to maintain the confidentiality of said information; and

**WHEREAS**, City staff disclosed in writing the address of the three existing daycare facilities, located at 7106 Westview Place, Lemon Grove, on July 25, 2017 as evidenced by the letter attached to the Agenda Item Summary as Attachment "I"; and

**WHEREAS**, on August 15, 2017, the City Council held a duly noticed public hearing to consider AA1-700-0004, an appeal of the Development Services Director's determination to deny ZC1-700-0016 and, at the request of the applicant, the City Council continued the public hearing to September 19, 2017; and

**WHEREAS**, on September 19, 2017, the City Council held a continued public hearing to consider AA1-700-0004, an appeal of the Development Services Director's determination to deny ZC1-700-0016; and

**WHEREAS**, on September 19, 2017, the City Council received oral and written testimony from the Applicant, the Applicant's representatives, Lemon Grove staff and members of the public; and

**WHEREAS**, Mayor Pro Tem Jennifer Mendoza disclosed an *ex parte* (pre-hearing) contact with the Applicant's legal counsel, Gina Austin, to make a request to add clarifying information to an Exhibit supplied by the Applicant; and

**WHEREAS**, the City Council determined that no licensed daycare centers were within 1,000 feet of 6915 North Avenue, as measured by the method established under Lemon Grove Municipal Code ("LGMC") Section 17.32.090(B), when the City Council considered the unique location of the proposed regulated use and two cumulative impediments located between the regulated use and the protected use; and

**WHEREAS**, by straight-line measurement, as determined under LGMC Section 17.32.090(B), the three licensed daycare centers are 853 feet from the Applicant's parcel containing its business location; and

**WHEREAS**, the City Council further finds that testimony about buildings and other impediments between the protected uses and the regulated use are not relevant under LGMC Section 17.32.090(B) in that they are not "natural topographic barriers" or "constructed barriers" and are not considered when applying a straight-line measurement (without barriers) under the applicable measurement section; and

**WHEREAS**, the City Council finds that the Applicant's property location borders a freeway onramp, which, due to its unique location partially between the Applicant's property location and the protected uses, can be considered an artificial constructed barrier under LGMC Section 17.32.090(B), requiring a person to alter their path between the two locations; and

**WHEREAS**, the protected use, located in a *cul du sac* at the end of Westview Place, was bordered by a steep slope with an approximate 25-foot elevation change. Said slope is situated between the protected use and the regulated use and is a natural topographical barrier requiring any person traversing the space between the two uses to alter their path of travel; and

**WHEREAS**, the combination of the constructed (conjunction of Broadway Avenue at the 94 Freeway westbound onramp) and natural topographical (slope at the western property line of the protected use) barrier would require a person to traverse more than 1,000 feet when traveling between the regulated use and the protected use as measured by the most direct route around each barrier in a manner that establishes direct access; and

**WHEREAS**, the City Council further finds that testimony that discussed the vegetation on the slope of the western side of the protected use does not fall within the definition of a "natural topographical barrier" in that it is not part of the natural part of the land mass and is not a topographic or constructed barrier used in altering the straight-line method of measurement under LGMC Section 17.32.090(B); and

**WHEREAS**, the City Council further finds that testimony which discussed the barbed wire fence is not relevant in that it does not qualify as a constructed barrier, such as freeways or flood control channels to deviate from the straight-line method expressed in LGMC Section 17.32.090(B); and

**WHEREAS**, the appeal of this determination is not a project and is not subject to the environmental review requirements of the California Environmental Quality Act (CEQA). The underlying request for a Conditional Use Permit is a discretionary project that will require environmental review.

**NOW, THEREFORE, INCORPORATING THE ABOVE STATEMENTS HEREIN, BE IT RESOLVED** that the City Council of the City of Lemon Grove hereby:

1. Approve Christopher O. Williams' Administrative Appeal No. AA1-700-0004 based on the above-findings and the record of written materials and oral testimony of the Public Hearing conducted on August 15, 2017 and continued to and completed on September 19, 2017.
2. Grants the right to proceed to complete Applicant's Zoning Clearance which would allow allowing the Applicant to request to apply for a conditional use permit to operate a medical marijuana dispensary, at 6915 North Avenue, Lemon Grove, CA., pursuant to the applicable ordinances and building codes.
3. The City Council directs City Staff to process the application of Christopher O. Williams needed to complete any outstanding items on the checklist to allow issuance of a Zoning Clearance and, when the Zoning Clearance is granted, to process a Conditional Use Permit Application to conduct the business of a Medical Marijuana Dispensary under the applicable laws, rules and regulations of the City of Lemon Grove.

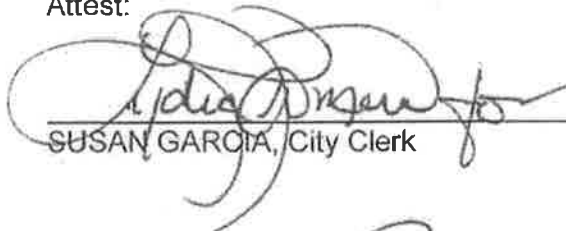
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PASSED AND ADOPTED: On October 3, 2017 by the City Council of the City of Lemon Grove, California adopted Resolution No. 2017-3539, passed by the following vote:

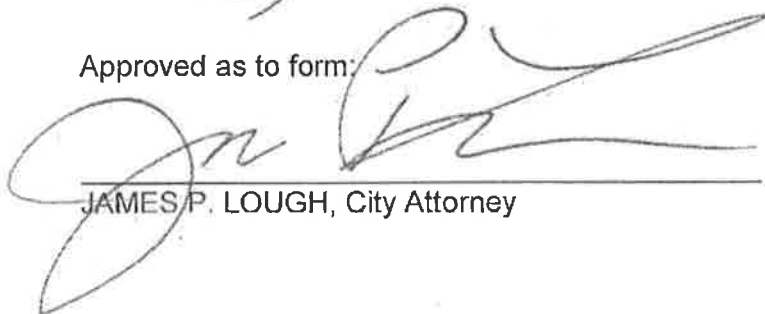
CHAIR TO THE BOARD	AYES	NOES	ABSTAIN	ABSENT
Racquel Vasquez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BOARD MEMBERS				
David Arambula	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerry Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Mendoza	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Matt Mendoza	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

  
JENNIFER MENDOZA, Mayor Pro Tem

Attest:

  
SUSAN GARCIA, City Clerk

Approved as to form:

  
JAMES P. LOUGH, City Attorney



# PLANNING PERMIT APPLICATION

Development Services Department / Planning Division  
3232 Main Street, Lemon Grove, CA 91945  
Phone: 619-825-3805 Fax: 619-825-3818  
www.lemongrove.ca.gov

## APPLICATION REQUEST- SELECT ALL THAT APPLY – (SUBJECT TO OTHER PERMIT REQUIREMENTS)

- |  |   |
|--|---|
| <input type="checkbox"/> Zoning Clearance (ZC)               | <input type="checkbox"/> Tentative Parcel Map (TPM) - 4 or fewer lots |
| <input type="checkbox"/> Pre-Application (PA)                | <input type="checkbox"/> Certificate of Compliance (CC)               |
| <input checked="" type="checkbox"/> Minor Use Permit (MUP)   | <input type="checkbox"/> Zoning Amendment (ZA)                        |
| <input type="checkbox"/> Conditional Use Permit (CUP)        | <input type="checkbox"/> Specific Plan Amendment (SPA)                |
| <input type="checkbox"/> Planned Development Permit (PDP)    | <input type="checkbox"/> General Plan Amendment (GPA)                 |
| <input type="checkbox"/> Minor Modification (MM)             | <input type="checkbox"/> Modification of _____                        |
| <input type="checkbox"/> Variance (VA)                       | <input type="checkbox"/> Time Extension for _____                     |
| <input type="checkbox"/> Boundary Adjustment/Lot Merger (BA) | <input type="checkbox"/> Appeal of _____                              |
| <input type="checkbox"/> Tentative Map (TM) - 5 or more lots | <input type="checkbox"/> Substantial Conformance Review of _____      |
| <input type="checkbox"/> Other                               |   |

<b>APPLICANT:</b>	Christopher O'Neal Williams	<b>PHONE:</b>	(619) 847-8264
<b>ADDRESS:</b>	8260 Broadway	<b>FAX:</b>	
	Lemon Grove, CA 91945	<b>EMAIL:</b>	chris@xmgmedia.com

<b>PROPERTY OWNER:</b>	MATTAR FAMILY TRUST OF 1990	<b>PHONE:</b>	
<b>ADDRESS:</b>	4395 Alta Mira Dr.	<b>FAX:</b>	
	La Mesa CA. 91941	<b>EMAIL:</b>	

<b>CONTACT PERSON:</b>	Christopher Williams	<b>PHONE:</b>	619-847-8264
<b>ADDRESS:</b>	8260 Broadway	<b>FAX:</b>	
	Lemon Grove, CA 91945	<b>EMAIL:</b>	chris@xmgmedia.com

\*If applicant or property owner is a trust, partnership, or corporation, please attach record(s) of ownership listing all trustees, partners, or officers, as applicable.

<b>PROJECT NAME:</b>	NORTH AVE. MMD		
<b>PROJECT ADDRESS:</b>	6925-6935 North Ave, Lemon Grove, CA. 91945		
<b>ASSESSOR PARCEL #:</b>	479-013-03-00	<b>SITE ACREAGE:</b>	

**DETAILED DESCRIPTION OF PROPOSED PROJECT USE, STRUCTURE, AND IMPROVEMENT:**

The proposed project consists of an existing single story commercial building with an approximate square footage of 2,156 sq to be converted into a medical marijuana dispensary. This is an application for development permit located at 6925-6935 North Ave, Lemon Grove, CA 91945. The scope of the project is to include interior remodel of the existing structure with non-loadbearing walls; Site modifications to include parking lot re-stripping, pedestrian access from the parking lot and existing right of way and miscellaneous site improvements such as lighting, fencing, and security cameras.

**APPLICANT CERTIFICATION:**

I hereby certify that the statements furnished in this application and in the supplemental materials present the data and information required for this project to the best of my ability, and that the facts, statements, and information presented are true and correct to the best of my knowledge. In addition, I grant permission to the City of Lemon Grove to reproduce submitted materials, including but not limited to plans, exhibits, photographs, and studies for distribution to staff, Planning Commission, City Council and other agencies in order to process this application.

Signature: *C. Williams*

Date: *June 3, 2022*

Name (please print): *Christopher Williams*

Phone: *(619) 847 8264*

**CONSENT BY PROPERTY OWNER**

If applicant is other than property owner, owner must sign consent to filing. Attach additional sheets if necessary. If property owner is a corporation or trust, a designee authorization letter is required.

I/We, as the owner(s) of the subject property, consent to the filing of this application. We further consent and hereby authorize City representative(s) to enter upon my property for the purpose of examining and inspecting the property in preparation of any reports and/or required environmental review for the processing of the application.

Signature: *Doris Mattar*

Date: *June 3, 2022*

Name (please print): *Doris Mattar*

Phone: *619 466-1384*

Signature:  
Name (please print):

Date:  
Phone:

**Note: This application being signed under penalty of perjury and does not require notarization.**

**TO BE COMPLETED BY PLANNING STAFF**

**APPLICATION PROCESSING:**

FILE #(s):

ACTION:

DATE: *9-12-22*

APPROVED       DISAPPROVED

FEES: *500*      RECEIPT #: *45310*

CONDITIONALLY APPROVED (See Below)

ZONE:

LAND USE DESIGNATION:

COMMENTS and/or CONDITIONS:



**CITY OF LEMON GROVE**  
Community Development Department

"Best Climate On Earth"

November 10, 2022

Christopher O'Neal Williams  
8260 Broadway  
Lemon Grove, CA 91945

Mattar Family Trust of 1990  
4395 Alta Mira Drive  
La Mesa, CA 91941

**SUBJECT: Denial of Minor Use Permit No. MUP-200-0004 for Early Separation Findings at 6925-6935 North Avenue, Lemon Grove (APN: 479-013-03-00)**

Dear Mr. Williams,

On September 12, 2022, staff received the subject application to establish a medical marijuana dispensary (MMD) at the subject property in the City of Lemon Grove. The application has been denied for the following reasons, which may not be all inclusive:

- The property is located within 1,000 feet of a State-licensed small family daycare home.

In order for staff to process a conditional use permit application for a MMD, the application must include all of the information required by Chapter 17.32 of the Lemon Grove Municipal Code, as well as the items listed on the City's MMD Planning Permit Checklist. Additionally, the location of the proposed MMD must comply with the zoning requirements and distance restrictions contained within Chapter 17.32.

Zoning requirements found in 17.32.090B2 require that dispensaries not be located within one thousand feet of the closest property lines of the premises of licensed day care facilities. Department of Social Service records indicate that there are three small family daycare homes that are licensed to operate on Westview Place that are within 1,000 feet of the proposed dispensary.

Staff's decision to deny this application may be appealed to the Lemon Grove City Council pursuant to Lemon Grove Municipal Code, Section 17.28.020(I). Appeals must be filed in writing within 10 calendar days of the date on this denial letter and must include an initial filing deposit of \$1,000. The actual appeal cost would be based on staff processing time. Appeals must be filed using forms provided by the Development Services Department.

If any of the required items above are missing, or if the proposed location does not meet the zoning requirements and distance restrictions, then staff cannot process a conditional use permit application. Please review the requirements of Chapter 17.32 and the MMD

November 10, 2022

Page 2

Planning Permit Checklist prior to submitting another application. Please also verify that the site chosen meets the distance restrictions established by Chapter 17.32.

Thank you,



Michael Fellows, AICP





# APPEAL APPLICATION & REQUEST FOR PUBLIC HEARING

Community Development Department / Planning Division  
3232 Main Street, Lemon Grove, CA 91945  
Phone: 619-825-3805 Fax: 619-825-3818  
www.ci.lemon-grove.ca.us

APPLICANT: Pick Axe Holdings LLC. PHONE: 619-384-3171  
ADDRESS: 6925-6935 North Ave, Lemon Grove, CA 91945 FAX:  
EMAIL: chris@xmgmedia.com

CASE/PROJECT NUMBER: MUP-200-0004

DECISION /CONDITIONS OF APPROVAL BEING APPEALED (INCLUDE CONDITION ITEM NUMBERS):  
Location of the proposed MMD must comply with the zoning requirements and distance restrictions contained within chapter 17.32.  
Zoning requirements found in 17.32.090B2 require that dispensaries not be located within one thousand feet of the closest property lines of the premises of licensed day care facilities. Department of social service records indicate that there are three small family daycare homes that are licensed to operate on Westview Place that are within 1,000 feet of the proposed dispensary.

SPECIFIC REASON(S) FOR APPEAL OR REQUEST FOR PUBLIC HEARING:  
This is being appealed because on September 19, 2017 Lemon Grove City Council determined that no licensed daycare centers were within 1,000 feet of 6915 North Avenue as measured by the method established under Lemon Grove Municipal code section 17.32.090 (B), when city council considered the unique location of the proposed regulated use and two cumulative impediments located between the protected use and proposed use. City council found North Avenue property borders a freeway onramp, which, due to its unique location partially between North Avenue property and protected uses, can be considered an artificial constructed barrier under LGMC section 17.32.090(B), requiring a person to alter their path between the two locations. Attach additional sheets if necessary.

Pick Axe Holdings LLC  Agent of Pick Axe Holdings LLC 11/14/2022  
Applicants Signature Date

### TO BE COMPLETED BY PLANNING STAFF

FILE #(s):  
DATE:  
FEES: RECEIPT #:

COMMENTS and/or CONDITIONS:

app # : 0038597  
→ changed over to a permit in Spring brook

RESOLUTION NO. 2017- 3539

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE APPROVING  
AN APPEAL OF A ZONING CLEARANCE DENIAL ALLOWING THE APPLICANT TO  
APPLY FOR A CONDITIONAL USE PERMIT SEEKING TO ESTABLISH A MEDICAL  
MARIJUANA DISPENSARY AT 6915 NORTH AVENUE (ZC1-700-0016),  
LEMON GROVE, CALIFORNIA

---

**WHEREAS**, on November 8, 2016, voters in the City of Lemon Grove passed Measure V, an initiative removing the City's prohibition of medical marijuana dispensaries and establishing performance standards and a permit process by which medical marijuana dispensaries may be established; and

**WHEREAS**, Measure V, includes the adoption of Lemon Grove Municipal Code Chapter 17.32 (Medical Marijuana Regulations) which prohibits the establishment of medical marijuana dispensaries within 1,000 feet of certain protected uses, as specifically codified in Lemon Grove Municipal Code Section 17.32.090(B), including licensed daycare facilities; and

**WHEREAS**, Measure V states "measurement is made between the closest property lines of the premises in which the regulated uses and protected uses are located." Measure V further states "the measurement of distance between uses will consider natural topographical barriers and constructed barriers such as freeways or flood control channels that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access." Measure V only references freeways and flood control channels as examples of constructed barriers. A freeway is defined as "an express highway, especially one with controlled access." Flood control is defined as "the act or technique of controlling river flow with dams, dikes, artificial channels, etc., to minimize the occurrence of floods." Examples of constructed barriers only include major linear obstructions traversing for miles where pedestrian access is prohibited or severely limited; and

**WHEREAS**, City staff requested and obtained a confidential list of licensed family daycare homes from the California Department of Social Services; and

**WHEREAS**, to obtain the confidential list of family daycare homes, City of Lemon Grove staff agreed to keep the information confidential as required by the State of California Department of Social Services; and

**WHEREAS**, on March 13, 2017, the City received a confidential list from the California Department of Social Services noting that such facilities are within 1,000 feet of 6915 North Avenue when measured by direct line between the regulated and protected properties; and

**WHEREAS**, on June 1, 2017, after being informed verbally by City staff that the subject property was within 1,000 feet of a licensed daycare facility, and that submittal of a zoning clearance application would result in a denial, the appellant (Christopher O. Williams) filed ZC1-700-0016, an application to apply for a conditional use permit to establish a MMD at 6915 North Avenue, Lemon Grove, CA; and

**WHEREAS**, on June 13, 2017, the Development Services Director denied ZC1-700-0016 because the proposed project site is located within 1,000 feet of a State-licensed daycare facility; and

**WHEREAS**, on June 21, 2017, Pick Axe Holdings, LLC, filed an administrative appeal of the Director's decision (AA1-700-0004). The Appeal was treated as an appeal by Christopher O. Williams, in that Pick Axe Holdings was not the applicant and could not file the appeal. The Appeal stated that the denial letter does not state the licensed daycare home and therefore has not put the applicant on notice for the reason for denial there are no schools or licensed day care facilities within 1,000 feet of the subject property; and

**WHEREAS**, Government Code Section 6254.5(e) of the California Public Records Act specifically exempts government agencies from the requirement to disclose confidential information that was shared between agencies under an agreement to maintain the confidentiality of said information; and

**WHEREAS**, City staff disclosed in writing the address of the three existing daycare facilities, located at 7106 Westview Place, Lemon Grove, on July 25, 2017 as evidenced by the letter attached to the Agenda Item Summary as Attachment "I"; and

**WHEREAS**, on August 15, 2017, the City Council held a duly noticed public hearing to consider AA1-700-0004, an appeal of the Development Services Director's determination to deny ZC1-700-0016 and, at the request of the applicant, the City Council continued the public hearing to September 19, 2017; and

**WHEREAS**, on September 19, 2017, the City Council held a continued public hearing to consider AA1-700-0004, an appeal of the Development Services Director's determination to deny ZC1-700-0016; and

**WHEREAS**, on September 19, 2017, the City Council received oral and written testimony from the Applicant, the Applicant's representatives, Lemon Grove staff and members of the public; and

**WHEREAS**, Mayor Pro Tem Jennifer Mendoza disclosed an *ex parte* (pre-hearing) contact with the Applicant's legal counsel, Gina Austin, to make a request to add clarifying information to an Exhibit supplied by the Applicant; and

**WHEREAS**, the City Council determined that no licensed daycare centers were within 1,000 feet of 6915 North Avenue, as measured by the method established under Lemon Grove Municipal Code ("LGMC") Section 17.32.090(B), when the City Council considered the unique location of the proposed regulated use and two cumulative impediments located between the regulated use and the protected use; and

**WHEREAS**, by straight-line measurement, as determined under LGMC Section 17.32.090(B), the three licensed daycare centers are 853 feet from the Applicant's parcel containing its business location; and

**WHEREAS**, the City Council further finds that testimony about buildings and other impediments between the protected uses and the regulated use are not relevant under LGMC Section 17.32.090(B) in that they are not "natural topographic barriers" or "constructed barriers" and are not considered when applying a straight-line measurement (without barriers) under the applicable measurement section; and

**WHEREAS**, the City Council finds that the Applicant's property location borders a freeway onramp, which, due to its unique location partially between the Applicant's property location and the protected uses, can be considered an artificial constructed barrier under LGMC Section 17.32.090(B), requiring a person to alter their path between the two locations; and

**WHEREAS**, the protected use, located in a *cul du sac* at the end of Westview Place, was bordered by a steep slope with an approximate 25-foot elevation change. Said slope is situated between the protected use and the regulated use and is a natural topographical barrier requiring any person traversing the space between the two uses to alter their path of travel; and

**WHEREAS**, the combination of the constructed (conjunction of Broadway Avenue at the 94 Freeway westbound onramp) and natural topographical (slope at the western property line of the protected use) barrier would require a person to traverse more than 1,000 feet when traveling between the regulated use and the protected use as measured by the most direct route around each barrier in a manner that establishes direct access; and

**WHEREAS**, the City Council further finds that testimony that discussed the vegetation on the slope of the western side of the protected use does not fall within the definition of a "natural topographical barrier" in that it is not part of the natural part of the land mass and is not a topographic or constructed barrier used in altering the straight-line method of measurement under LGMC Section 17.32.090(B); and

**WHEREAS**, the City Council further finds that testimony which discussed the barbed wire fence is not relevant in that it does not qualify as a constructed barrier, such as freeways or flood control channels to deviate from the straight-line method expressed in LGMC Section 17.32.090(B); and

**WHEREAS**, the appeal of this determination is not a project and is not subject to the environmental review requirements of the California Environmental Quality Act (CEQA). The underlying request for a Conditional Use Permit is a discretionary project that will require environmental review.

**NOW, THEREFORE, INCORPORATING THE ABOVE STATEMENTS HEREIN, BE IT RESOLVED** that the City Council of the City of Lemon Grove hereby:

1. Approve Christopher O. Williams' Administrative Appeal No. AA1-700-0004 based on the above-findings and the record of written materials and oral testimony of the Public Hearing conducted on August 15, 2017 and continued to and completed on September 19, 2017.
2. Grants the right to proceed to complete Applicant's Zoning Clearance which would allow allowing the Applicant to request to apply for a conditional use permit to operate a medical marijuana dispensary, at 6915 North Avenue, Lemon Grove, CA., pursuant to the applicable ordinances and building codes.
3. The City Council directs City Staff to process the application of Christopher O. Williams needed to complete any outstanding items on the checklist to allow issuance of a Zoning Clearance and, when the Zoning Clearance is granted, to process a Conditional Use Permit Application to conduct the business of a Medical Marijuana Dispensary under the applicable laws, rules and regulations of the City of Lemon Grove.

///

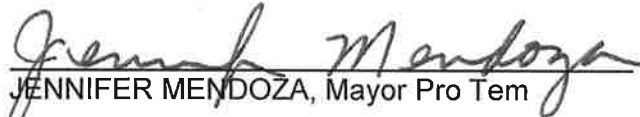
PASSED AND ADOPTED: On October 3, 2017 by the City Council of the City of Lemon Grove, California adopted Resolution No. 2017-3539, passed by the following vote:

**CHAIR TO THE BOARD**

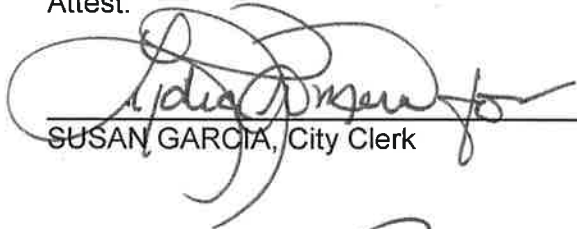
	AYES	NOES	ABSTAIN	ABSENT
Racquel Vasquez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**BOARD MEMBERS**

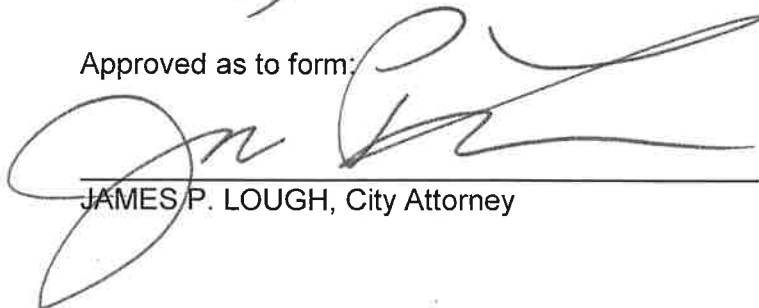
David Arambula	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerry Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Mendoza	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Matt Mendoza	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

  
JENNIFER MENDOZA, Mayor Pro Tem

Attest:

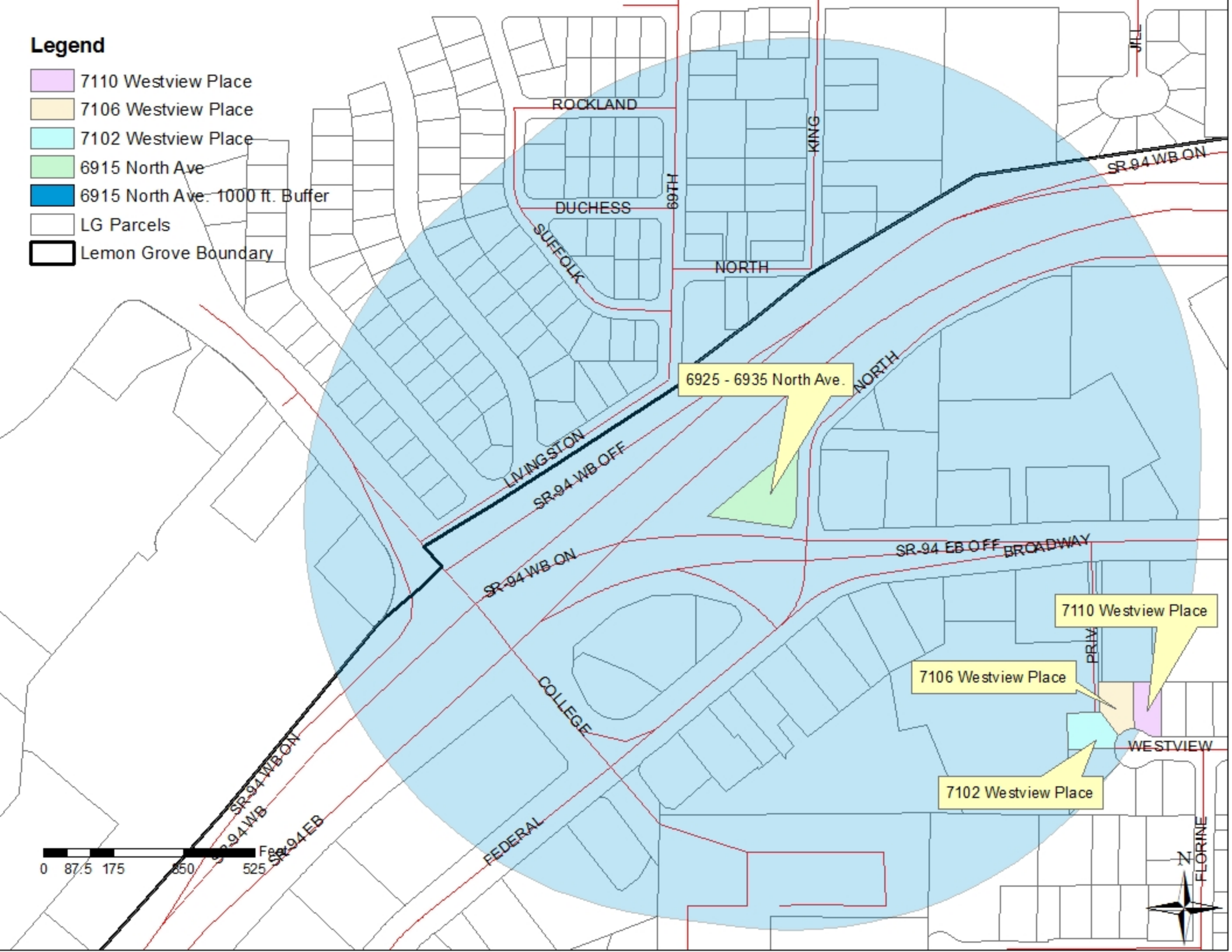
  
SUSAN GARCIA, City Clerk

Approved as to form:

  
JAMES P. LOUGH, City Attorney

# Legend

- 7110 Westview Place
- 7106 Westview Place
- 7102 Westview Place
- 6915 North Ave
- 6915 North Ave. 1000 ft. Buffer
- LG Parcels
- Lemon Grove Boundary





# CITY OF LEMON GROVE

## CITY COUNCIL STAFF REPORT

**Item No.**            **2**

**Meeting Date:** June 20, 2023

**Submitted to:** Honorable Mayor and Members of the City Council

**Department:** Community Development Department

**Staff Contact:** Bill Chopyk, Interim Community Development Manager

[bchopyk@lemongrove.ca.gov](mailto:bchopyk@lemongrove.ca.gov)

**Item Title:**        **Public Hearing to Consider an Appeal of the Community Development Manager's Decision to Deny Minor Use Permit MUP-220-0004, a Request for Early Separation Findings for a Regulated Use (Medical Marijuana Dispensary) at 6925 – 6935 North Avenue in the General Commercial Zone.**  
**APN 479-013-03-00**

---

### **Recommended Action:**

- 1) Conduct the Public Hearing;
- 2) Receive Public Comment; and
- 3) Adopt a Resolution (**Attachment A**) denying an Appeal of the Community Development Manager Decision to deny Minor Use Permit (MUP) MUP-220-0004 for early separation findings in accordance with Lemon Grove Municipal Code (LGMC) Section 17.28.020 (O) for a proposed medical marijuana dispensary (MMD) at 6925-6935 North Avenue in the General Commercial (GC) zone.

### **Background:**

On September 12, 2022, the Applicant, Pick Axe Holdings LLC, submitted a MUP application (**Attachment B**) for early separation findings for a proposed MMD at 6925-6935 North Avenue. On November 10, 2022, the Community Development Manager (CDM) provided a letter of denial (**Attachment C**) based on the proposed location not meeting the 1000-foot separation requirement from three small family daycare homes. On November 14, 2022, the applicant submitted an Appeal application (**Attachment D**).

The Applicant/Appellant is requesting a City Council hearing to overturn the CDM decision based on a previous Council determination as described in the Appeal Application (Attachment D) as follows:

“This is being appealed because on September 19, 2017 Lemon Grove City Council determined that no licensed daycare centers were within 1000-feet of 6915 North Avenue as measured by the method established under Lemon Grove Municipal Code Section 17.32.090 (B), when City Council considered the unique location of the proposed regulated use and two cumulative impediments located between the protected use and proposed use. City Council found North Avenue property borders a freeway on-ramp, which, due to its unique location partially between North Avenue property and protected uses, can be considered an artificial constructed barrier under LGMC 17.32.090 (B), requiring a person to alter their path between the two locations.”

On June 1, 2017, the Applicant previously submitted a similar Zoning Clearance (ZC) application to seek approval to apply for a Conditional Use Permit (CUP) for a MMD at 6915-35 North Avenue on the same parcel (APN 479-013-03-00). On June 13, 2017, the Development Services Director denied the application (ZC1-700-0016) because the proposed location of the MMD would be within 1000-feet of three State-licensed small family daycares. The applicant subsequently appealed that decision. The appeal hearing was held at the September 19, 2017 City Council meeting. During deliberations on separation findings at 6915 North Avenue it was made clear by the City Council that this Council’s determination in this particular case would not bind the City in future decisions or set a precedent for future development proposals. At the direction of the City Council, a Resolution to overturn the Director’s decisions and grant the appeal was adopted at the October 3, 2017, City Council meeting in Resolution No. 2017-3539 (**Attachment E**).

In the measurement of distance according to LGMC 17.32.090 (B) staff did not analyze natural topographical barriers and constructed barriers such as freeways or flood control channels because there are no freeways or flood control channels located between the project site and the family daycare protected uses. Thus, staff relied upon the literal 1000-foot straight-line distance measurement.

The Cannabis dispensary regulations in Lemon Grove Municipal Code (LGMC) Section 17.32.090 (B) Distance Requirements state:

“The measurement of distance between uses will take into account natural topographical barriers and constructed barriers such as freeways or flood control channels that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access.”

**Discussion:**

The subject property is a 0.53 acre, triangular shaped lot located on the northwest corner of the Broadway and North Avenue intersection with two driveway access points on North



Avenue. The property contains a multi-tenant shopping center that currently includes Sandiegocarforsale.com. Gold Coast Motors used car lot, Rubens TV Repair, Dapper B's Barbershop, Pro-Massage, and Fast Ride Moto motorcycle shop. A large billboard on the northwest corner of the property overshadows the site. The site borders the 94 freeway and a 94-freeway on-ramp and slopes downward toward North Avenue along the eastern-asphalted slope.

The Applicant is seeking approval of a MUP to allow the submittal of a CUP for a MMD as described on the MUP application (Attachment B) as follows:

“The proposed project consists of an existing single story commercial building with an approximate square footage of 2,156 sf to be converted into a medical marijuana dispensary. This is an application for development permit located at 6925-6935 North Ave, Lemon Grove, CA 91945. The scope of the project is to include interior remodel of the existing structure with non-loadbearing walls; Site modifications to include parking lot re-striping, pedestrian access from the parking lot and existing right of way and miscellaneous site improvements such as lighting, fencing, and security cameras.”

LGMC 17.28.020 (O) states that the sole purpose of an MUP for Early Separation Findings is to determine if an application meets or does not meet separation requirements. No other approval may be granted as part of this this permit type. The finding is valid for up to one year.

LGMC Section 17.32.090 (B) requires that dispensaries (regulated use) not be located within 1000-feet of (protected uses) public parks, playgrounds, licensed day care facilities, schools, and licensed alcohol and substance abuse treatment centers. It also requires that dispensaries not be located within 1000-feet of another dispensary. These measurements are made between the closest property lines of the regulated use and protected uses.

Staff reviewed the MUP application to determine if the proposal met the 1000-foot separation distance requirements specified in LGMC 17.32.090 (B). In order to identify the location of protected uses, staff relied upon on a variety of resources including, but not limited to, knowledge of the City, site inspections, aerial satellite imagery, website searches, and licensing agencies. On November 1, 2022, staff received a confidential list of licensed day care facilities from the Department of Social Services (DSS) subject to the provision that the list be kept confidential. The DSS list showed three licensed small daycare facilities located within 1,000 feet of the subject property. Staff utilized a GIS program to measure the closest property lines of the subject property and three identified

small licensed daycare facilities (**Attachment F**) and found the following distances separating the properties:

- 7102 Westview Place 825 feet
- 7106 Westview Place 861 feet
- 7110 Westview Place 931 feet

The Community Development Manager denied MUP-220-0004 because the subject property did not meet the strict distance requirements specified in LGMC 17.32.090 (B) (2) that requires dispensaries not be located within 1000-feet of licensed daycare facilities, a “protected use”. LGMC Section 17.32.090 (B) (2) further states: “The measurement of distance between uses will take into account natural topographical barriers and constructed barriers such as freeways or flood control channels that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access”.

Staff’s measurement was based on a 1000-foot straight-line radius from the property line of the project site. The measurement did not consider topographical or built barriers when measuring distances between properties. Westview Place is approximately 25-feet above the elevation of the project site with a vegetated slope and fencing separating the protected uses from the proposed MMD site. The actual walking/driving distance from the protected uses on Westview Place to 6925-35 North Avenue is 0.6 miles or 3,168-feet.

**Required Findings:**

Municipal Code Section 17.28.052 C. requires that the following findings be made to approve a MUP:

1. The *use* is compatible with the neighborhood or the community;
2. The *use* is not detrimental to the health, safety, convenience or general welfare of persons residing or working in the vicinity;
3. The *use* complies with performance standards according to Section 17.24.080;
4. The *use* is consistent with the applicable provisions of the particular zoning district and with the policies and standards of the *general plan*.

In addition to the findings required for the granting of a MUP by Section 17.28.052 C., the decision-making authority shall consider the following:

- A. Whether the approval of the proposed use will violate the minimum requirements set forth in this chapter for distance separations between establishments which dispense, process or cultivate cannabis; and separations between establishments which dispense, process or cultivate cannabis and other specific regulated or protected land uses as set forth in this chapter.
- B. Whether the proposed use complies with Title 17 of the Lemon Grove Municipal Code. (Ord. 458 § 2, 2021; Ord. 443 § 1, 2016)

**Findings made by staff:**

The CDM decision is based on the following findings and determinations:

1. *The use is compatible with the neighborhood or the community.*

No use is authorized with this MUP application submitted pursuant to 17.28.020(O). The proposed use as a MMD requires application for a CUP, the approval of which requires the applicant to demonstrate compliance with all applicable provisions of the Municipal Code and will be subject to site-specific conditions of approval to ensure that the site is compatible with the neighborhood or community to the greatest extent practicable.

2. *The use is not detrimental to the health, safety, convenience or general welfare of persons residing or working in the vicinity.*

No use is authorized with this MUP application submitted pursuant to 17.28.020(O). The proposed use as a MMD requires application for a CUP, the approval of which requires the applicant to demonstrate compliance with all applicable provisions of the Municipal Code and will be subject to site specific conditions of approval to ensure the use is not detrimental to the health, safety, convenience or general welfare of persons residing or working in the vicinity to the greatest extent practicable. Environmental impacts associated with the project will be assessed and mitigated, if necessary, pursuant to the California Environmental Quality Act (CEQA) review of the CUP application.

3. *The use complies with performance standards according to Section 17.24.080.*

No use is authorized with this MUP application submitted pursuant to 17.28.020(O). The proposed use as a MMD requires application for a CUP, the approval of which requires the applicant to demonstrate compliance with applicable performance standards in Section 17.24.080 of the Municipal Code, including, but not limited to: noise, glare, traffic circulation and parking, waste, and fire hazards.

4. *The use is consistent with applicable provisions of the particular zoning district and with policies and standards of the general plan.*

No use is authorized with this MUP application submitted pursuant to 17.28.020(O). The proposed use as a MMD requires application for a CUP, the approval of which requires the applicant to demonstrate compliance with applicable provisions of the particular zoning district and with policies and standards of the general plan.

5. A. *Whether the approval of the proposed use will violate the minimum requirements set forth in this chapter for distance separations between establishments which dispense, process or cultivate cannabis; and separations between establishments which dispense, process or cultivate cannabis and other specific regulated or protected land uses as set forth in this chapter.*

The proposed location for a MMD at 6925-35 North Avenue would violate the minimum distance separations between MMD establishments and other protected uses. Staff identified small family daycare uses on Westview Place within 1000-feet of the project site. Thus, staff could not make this finding in the affirmative.

5. B. *Whether the proposed use complies with Title 17 of the Lemon Grove Municipal Code. (Ord. 458 § 2, 2021; Ord. 443 § 1, 2016).*

No use is authorized with this MUP application. The proposed use as a MMD requires application for a CUP, the approval of which requires the applicant to demonstrate compliance with Title 17 of the Municipal Code.

**Conclusion:**

The City Council must make the MUP findings as stated above in order to approve or deny the Appeal. Staff could not make Finding 5.A in the affirmative. The City Council may deny the Appeal and deny MUP-220-0004. Alternately, the Council may approve the Appeal and approve MUP-220-0004.

If the Appeal is denied, the CDM’s denial of MUP-220-0004 would be upheld. If the Appeal is approved, the Applicant would be eligible to submit a CUP application for a MMD that would require City Council action at a future public hearing.

**Environmental Review:**

- Not subject to review
- Negative Declaration
- Categorical Exemption, Section [            ]
- Mitigated Negative Declaration

The purpose of the MUP is for the sole purpose of determining if a MMD at 6925-35 North Avenue meets separation distance requirements. The proposed MUP for Early Separation Findings is not subject to Environmental Review under CEQA because it does not constitute a project as defined by Section 15378 of the CEQA Guidelines.

**Fiscal Impact:** None

**Public Notification:**

Notice of the Public Hearing was given in compliance with LGMC Section 17.28.020(F). On April 7, 2023, a Notice of Public Hearing was published in the San Diego Union Tribune and mailed to all property owners within 1000-feet of the subject property.

**Staff Recommendation:**

- 1) Conduct the public hearing;
- 2) Receive Public Comment; and
- 3) Adopt a Resolution (Attachment A) denying an Appeal of the Community Development Manager Decision to deny Minor Use Permit MUP-220-0004 for early separation

findings in accordance with Lemon Grove Municipal Code Section 17.28.0020 (O) for a proposed medical marijuana dispensary at 6925-6935 North Avenue.

**Attachments:**

**Attachment A** – Draft Council Resolution

**Attachment B** – MUP Application

**Attachment C** – CDM Letter of Denial

**Attachment D** – Appeal Application

**Attachment E** – Resolution No. 2017-3539

**Attachment F** – GIS 1000-foot Radius Map

**Attachment A**

**RESOLUTION NO. 2023-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA, DENYING AN APPEAL OF THE COMMUNITY DEVELOPMENT MANAGER DECISION TO DENY MINOR USE PERMIT MUP-220-0004 FOR EARLY SEPARATION FINDINGS IN ACCORDANCE WITH SECTION 17.28.020(O) FOR A PROPOSED MEDICAL MARIJUANA DISPENSARY AT 6925-6935 NORTH AVENUE, LEMON GROVE, CALIFORNIA.**

*WHEREAS, the California voters approved Proposition 215 in 1996 to ensure that seriously ill Californians have the right to obtain and use cannabis for medical purposes and to encourage elected officials to implement a plan for the safe and affordable distribution of medicine; and*

*WHEREAS, the California State Legislature adopted Senate Bill 420, the Medical Marijuana Program Act, in 2003 to help clarify and further implement Proposition 215 in part by authorizing patients and Primary caregivers to associate within the State of California in order to collectively or cooperatively cultivate cannabis for medical purposes; and*

*WHEREAS, the California State Legislature adopted Assembly Bill 243, Assembly Bill 266, and Senate Bill 643, collectively known as the Medical Marijuana Regulation and Safety Act, in 2015 to establish a statewide regulatory framework and establish the Bureau of Medical Marijuana Regulation for the regulation of medical marijuana activity occurring in jurisdictions across California; and*

*WHEREAS, on November 8, 2016, voters in the City of Lemon Grove passed Measure V, an initiative removing the City's prohibition of medical marijuana dispensaries and establishing performance standards and a permit process by which medical marijuana dispensaries (MMDs) may be established which is codified as Chapter 17.32 in the Lemon Grove Municipal Code (LGMC); and*

*WHEREAS, LGMC Section 17.32.090(B) establishes the distance requirements between dispensaries (including MMDs) as a regulated use and protected land uses, including public parks, playgrounds, licensed day care facilities, schools and alcohol and substance abuse treatment centers as defined in the LGMC; and*

**WHEREAS**, the Applicant, Pick Axe Holdings LLC, submitted a Minor Use Permit (MUP) application on September 12, 2022 for early separation findings. On November 10, 2022 the Community Development Manager (CDM) denied MUP-220-0004; and

**WHEREAS**, an appeal of the CDM decision to deny MUP-220-0004 was filed by the Applicant, Pick Axe Holdings LLC (Appellant) on November 14, 2022; and

**WHEREAS**, Notice of the Public Hearing was given in compliance with LGMC Section 17.28.020(F). On April 7, 2023, a Notice of Public Hearing was published in the San Diego Union Tribune and mailed to all property owners within 1,000 feet of the subject property; and

**WHEREAS**, on April 18, 2023, City Council held a duly noticed public hearing to consider the appeal of the CDM decision to deny Minor Use Permit application MUP-220-0004; and

**WHEREAS**, all findings outlined in LGMC 17.28.050(C) and 17.32.080 must be made in order for the City Council to approve the appeal and approve the request for a Minor Use Permit for Early Separation Findings; and

**WHEREAS**, if all findings outlined in LGMC 17.28.050(C) and 17.32.080 cannot be made then the City Council must deny the Appeal and deny the request for a Minor Use Permit for Early Separation Findings; and

**WHEREAS**, the City Council determined that finding 5.A. outlined in LGMC Section 17.32.080 cannot be made and provided its reasoning as follows:

5. A. Whether the approval of the proposed use will violate the minimum requirements set forth in this chapter for distance separations between establishments which dispense, process or cultivate cannabis; and separations between establishments which dispense, process or cultivate cannabis and other specific regulated or protected land uses as set forth in this chapter.

The proposed location for a MMD at 6925-35 North Avenue would violate the minimum distance separations between MMD establishments and other protected uses.

Three small family daycare uses (protected uses) were identified on Westview Place within 1000-feet of the project site. Thus, this finding cannot be made in the affirmative; and

**WHEREAS**, the minor use permit is proposed for the sole purpose of determining if a MMD at 6925-35 North Avenue meets separation distance requirements. The proposed minor use permit for Early Separation Findings is not subject to Environmental Review under the California Environmental Quality Act (CEQA) because it does not constitute a project as defined by Section 15378 of the CEQA Guidelines.

**NOW, THEREFORE, INCORPORATING THE ABOVE STATEMENTS HEREIN AND BASED ON THE RECORD OF THE PROCEEDING, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California, hereby denies the Appeal of the Community Development Manager’s decision to deny Minor Use Permit MUP-220-0004 to establish early separation findings for a MMD at 6925-35 North Avenue, thereby denying Minor Use Permit MUP-220-0004, based on the findings above.

**PASSED AND ADOPTED** on \_\_\_\_\_, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

---

**Racquel Vasquez, Mayor**

**Attest:**

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***Deborah Harrington, City Clerk***

***Approved as to Form:***

---

***Kristen Steinke, City Attorney***

Re: conditional use permit MUP 220 0004

We absolutely oppose the marijuana dispensary at 6935 North Ave. Lemon Grove. We are the property owners of 6969 North Avenue. The homeless encampments, sex trafficking, drug sales, and theft are horrific on the street as it is! Lemon Grove used to be a nice, safe area. I grew up on DiFoss St., graduated from Mt. Miguel, and have owned this business property since the 1980's. This business will not lift up the area, but downgrade it further. If we have any problems that we can directly trace to this business because of the clientele we WILL file a lawsuit against the city. Furthermore, I would ask you to ask yourself if this were your business property would you want them nearby.

Thank you

John "Jack" and Celeste Custeau  
Custeau Family Trust  
440 South Hemingway Ave  
Boise Idaho 83709  
208-995-9780

This is a current photo of across the street from our property at 6969 North Ave. next to where they want a marijuana dispensary.



Celeste Custeau

City Council Meeting  
April 18, 2023  
PH – MUP 220-0004  
Public Comment

**From:** Barbara Gordon <[barbaragordon1@gmail.com](mailto:barbaragordon1@gmail.com)>  
**Sent:** Tuesday, April 18, 2023 8:35 AM  
**To:** Racquel Vasquez <[rvasquez@lemongrove.ca.gov](mailto:rvasquez@lemongrove.ca.gov)>; George Gastil <[ggastil@lemongrove.ca.gov](mailto:ggastil@lemongrove.ca.gov)>; Jennifer Mendoza <[jmendoza@lemongrove.ca.gov](mailto:jmendoza@lemongrove.ca.gov)>; [lianalebaron@gmail.com](mailto:lianalebaron@gmail.com) <[lianalebaron@gmail.com](mailto:lianalebaron@gmail.com)>; Alysson Snow <[asnow@lemongrove.ca.gov](mailto:asnow@lemongrove.ca.gov)>  
**Subject:** Public Comment Item 3

Dear City Council Members,

I urge the City Council to deny the Appeal and deny the request for a Minor Use Permit for Early Separation. As the proposed establishment will violate the minimum requirements set forth in the city's chapter for distance separations from three daycare centers.

We must protect our children. With the increase of commercialization and false advertisement that marijuana is healthy- we have seen a decrease in the perceived risk of harm related to marijuana use. According to the National Institutes of Health, Mayo Clinic, the Cleveland Clinic, and World Health Organization, marijuana is addictive and causes many different types of mental and physiological health problems-especially in children and youth.

Again, I respectfully request you deny the Appeal and the request for a Minor Use Permit for Early Separation because of your concern for young people and the impact of marijuana businesses will have on the city.

Thank you,

Barbara Gordon

**From:** [dgrace50@aol.com](mailto:dgrace50@aol.com) <[dgrace50@aol.com](mailto:dgrace50@aol.com)>

**Sent:** Tuesday, April 18, 2023 1:37 PM

**To:** Racquel Vasquez <[rvasquez@lemongrove.ca.gov](mailto:rvasquez@lemongrove.ca.gov)>; Alysson Snow <[asnow@lemongrove.ca.gov](mailto:asnow@lemongrove.ca.gov)>; Jennifer Mendoza <[jmendoza@lemongrove.ca.gov](mailto:jmendoza@lemongrove.ca.gov)>; George Gastil <[ggastil@lemongrove.ca.gov](mailto:ggastil@lemongrove.ca.gov)>; 'lianalebaron@gmail.com' <[lianalebaron@gmail.com](mailto:lianalebaron@gmail.com)>; Bill Chopyk <[bchopyk@lemongrove.ca.gov](mailto:bchopyk@lemongrove.ca.gov)>

**Subject:** CITY COUNCIL MEETING - APRIL 18, 2023

*Good Evening Mayor Vasquez and City Councilmembers.*

*As a mother to adults in their thirties and forties, as well as a public health educator, I am well aware of the unfortunate health outcomes, especially mental health issues that marijuana use causes for young adults.*

*I strongly support the denial of the appeal that is on tonight's agenda with all the data that continues to come before us daily - from the addictiveness of marijuana, to the high level THC found in marijuana today, to the research that shows an increase in heart attacks for those who have used marijuana and to the risk factor for psychosis and schizophrenia caused by marijuana. These are just a few of the problems associated with its use.*

*Please remember Lemon Grove residents don't need access to marijuana, it is everywhere. However good health is precious and the City should only involve themselves in those business activities that will enhance good health.*

*Thank you.*

*Diane Grace*

Good Evening Mayor Vasquez and City Councilmembers.

I am a parent advocate that already has concerns regarding Marijuana businesses in the City, because of the growing body of medical data that suggests that due to the highly concentrated THC marijuana products, marijuana storefronts pose a significant problem to the physical and mental health of young people and their families.

I do not feel that our City needs to facilitate the sale of marijuana in our City including the Minor Use Permit (MUP) at 6925-6935 North Avenue.

The three identified daycare facilities deserved to be considered sensitive uses with no exceptions.

I support the City decision to deny the appeal.

Thank you.

Judi Strang, Parent Advocate

City Council Meeting  
April 18, 2023  
PH – MUP 220-0004  
Public Comment

**From:** Barbara Gordon <[barbaragordon1@gmail.com](mailto:barbaragordon1@gmail.com)>  
**Sent:** Tuesday, April 18, 2023 8:35 AM  
**To:** Racquel Vasquez <[rvasquez@lemongrove.ca.gov](mailto:rvasquez@lemongrove.ca.gov)>; George Gastil <[ggastil@lemongrove.ca.gov](mailto:ggastil@lemongrove.ca.gov)>; Jennifer Mendoza <[jmendoza@lemongrove.ca.gov](mailto:jmendoza@lemongrove.ca.gov)>; [lianalebaron@gmail.com](mailto:lianalebaron@gmail.com) <[lianalebaron@gmail.com](mailto:lianalebaron@gmail.com)>; Alysson Snow <[asnow@lemongrove.ca.gov](mailto:asnow@lemongrove.ca.gov)>  
**Subject:** Public Comment Item 3

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We must protect our children. With the increase of commercialization and false advertisement that marijuana is healthy- we have seen a decrease in the perceived risk of harm related to marijuana use. According to the National Institutes of Health, Mayo Clinic, the Cleveland Clinic, and World Health Organization, marijuana is addictive and causes many different types of mental and physiological health problems-especially in children and youth.

Again, I respectfully request you deny the Appeal and the request for a Minor Use Permit for Early Separation because of your concern for young people and the impact of marijuana businesses will have on the city.

Thank you,

Barbara Gordon

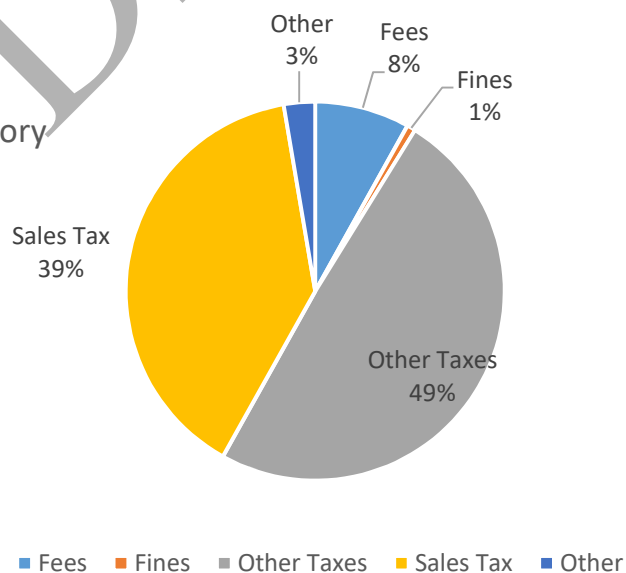
## Summary of All Funds

FUND	FUND DESCRIPTION	2023-2024 Beginning Fund Balance	2023-2024 Revenue	2023-2024 Expenditure	2023-2024 Ending Fund Balance
01	General	14,459,837	18,676,309	18,676,309	14,459,837
02	Gas Tax	675,058	1,516,549	1,733,252	458,355
04	CARES Act Fund	-	-	-	-
05	Park Land Dedication Ordinance	129,149	4,750	25,000	108,899
07	Supplemental Law Enforcement Services	41,421	140,000	160,000	21,421
08	Grants	(227,589)	4,460,431	4,461,780	(228,938)
09	Community Development Block Grant	(36,284)	427,798	420,169	(28,655)
10	Transportation Development Act	(125,648)	100,196	121,170	(146,622)
11	General Benefit Lighting District	363,978	222,000	213,350	372,628
12	Local Benefit Lighting District	32,241	198,010	215,865	14,386
14	Transnet	4,802	3,260,811	3,458,402	(192,788)
15	Sanitation District Operating	12,479,356	7,412,796	7,108,226	12,783,926
16	Sanitation District Capital	8,504,128	1,565,000	8,089,483	1,979,645
17	Sanitation District Pure Water	6,158,134	35,000	-	6,193,134
18	Sidewalk Capital Reserve	-	-	-	-
19	Sanitation District Capacity	542,091	15,400	35,000	522,491
21	Integrated Waste Reduction	175,458	31,000	85,536	120,922
22	Wildflower Assessment District	(1,256)	11,327	10,414	(343)
23	Serious Traffic Offender Program	8,645	4,700	9,828	3,517
24	Federal Blvd In Lieu	640,491	4,000	-	644,491
25	Self- Insured Workers Compensation Reserve	584,732	3,000	50,000	537,732
26	Storm Water Program	148,131	181,604	184,201	145,534
27	Transportation Congestion Improvement Program	416,281	5,300	-	421,581
28	American Rescue Plan Act	6,175,716	-	5,998,078	177,638
29	Self-Insured Liability Reserve	62,013	31,000	1,000	92,013
30	Public Education & Govt Access	352,228	37,000	36,000	353,228
32	Capital Equipment	13,294	-	13,294	(0)
33	Main St Promenade Community Facilities District	51,269	22,250	28,350	45,169
60/64	Successor Agency	(10,030,940)	1,199,899	748,231	(9,579,272)
<b>FUND TOTAL:</b>		<b>\$ 41,596,735</b>	<b>\$ 39,566,130</b>	<b>\$ 51,882,938</b>	<b>\$ 29,279,928</b>

**GENERAL FUND**  
**REVENUE BY TYPE**

Revenue Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
<b>BEGINNING FUND BALANCE</b>	\$ 10,550,540	\$ 11,727,669	\$ 12,954,019	\$ 14,459,837
Sales Tax	7,381,687	6,277,110	6,777,110	7,087,510
Other Taxes	8,350,100	8,454,035	8,716,560	8,903,420
Permits & Licenses	97,016	104,824	104,824	102,759
Fire Department Fees	913,425	638,883	638,883	615,200
Development Fees	869,846	592,804	592,804	622,444
Community Services Fees	58,229	100,000	95,000	100,000
Motor Vehicle License Fee	30,435	22,603	22,603	23,000
Fines & Forfeitures	161,229	130,017	130,017	132,618
Investment Income	(221,335)	19,559	19,559	24,018
Other Income	489,984	595,806	1,077,806	459,078
<b>Total General Fund Revenue</b>	<b>\$ 18,130,617</b>	<b>\$ 16,935,641</b>	<b>\$ 18,175,166</b>	<b>\$ 18,070,047</b>
Transfers	612,258	706,262	706,262	606,262
<b>Total Revenue &amp; Transfers</b>	<b>\$ 18,742,875</b>	<b>\$ 17,641,903</b>	<b>\$ 18,881,428</b>	<b>\$ 18,676,309</b>
Operating Surplus/Deficit	<b>\$ 2,403,479</b>	<b>\$ (684,238)</b>	<b>\$ 1,505,817</b>	<b>\$ 0</b>
Restricted Reserve - 115 Trust	\$ 904,422	\$ 1,319,519	\$ 1,319,519	\$ 1,319,519
<b>UNRESTRICTED ENDING FUND BALANCE</b>	<b>\$ 12,049,597</b>	<b>\$ 9,723,912</b>	<b>\$ 13,140,318</b>	<b>\$ 13,140,318</b>

Revenue by Major Category





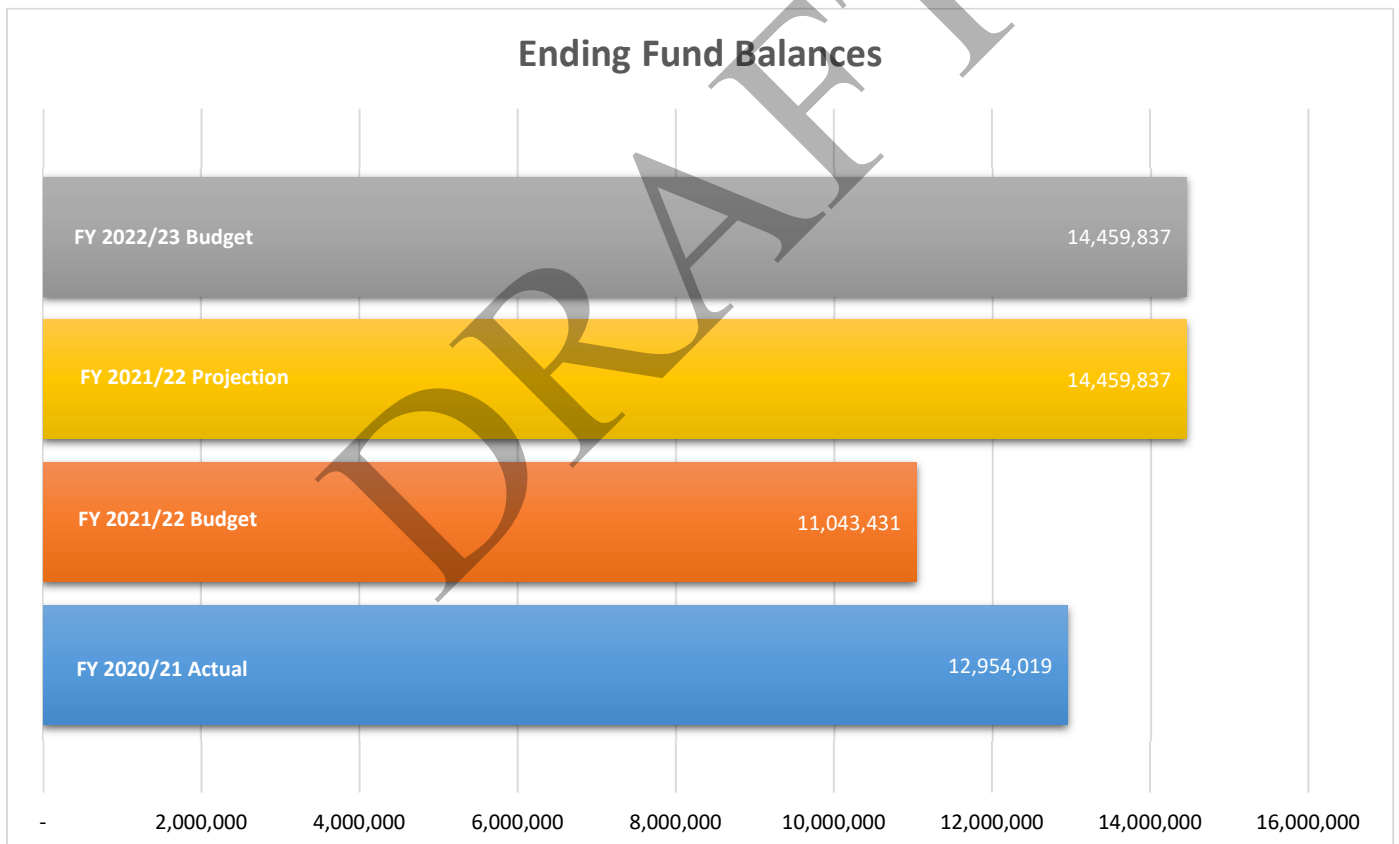
## GENERAL FUND

## REVENUE DETAIL

SOURCE	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
<b>BEGINNING FUND BALANCE - July 1</b>	<b>\$ 10,550,540</b>	<b>\$ 11,727,669</b>	<b>\$ 12,954,019</b>	<b>\$ 14,459,837</b>
<b>Sales Tax</b>	<b>7,381,687</b>	<b>6,277,110</b>	<b>6,777,110</b>	<b>7,087,510</b>
Property Tax Secured	2,919,996	3,151,003	3,151,003	3,214,023
Property Tax Supplemental Roll	99,121	62,000	82,000	83,640
Prop. Tax Homeowner's Relief	15,993	16,000	16,000	16,320
Prop. Tax Real Property Transfer Tax	202,693	104,040	104,040	106,121
Property Tax Post Redevelopment	281,024	172,706	172,706	176,160
Property Tax in Lieu of VLF	3,076,734	3,320,719	3,387,644	3,492,897
Franchise Fees	1,027,742	1,042,567	1,018,167	967,259
Transient Occupancy Tax	68,749	60,000	60,000	70,000
Cannabis Business Tax	658,048	525,000	725,000	777,000
<b>Other Taxes</b>	<b>8,350,100</b>	<b>8,454,035</b>	<b>8,716,560</b>	<b>8,903,420</b>
Business License	77,866	83,824	83,824	81,759
Animal License	8,925	10,000	10,000	10,000
Regulatory License	10,225	11,000	11,000	11,000
<b>Permits &amp; Licenses</b>	<b>97,016</b>	<b>104,824</b>	<b>104,824</b>	<b>102,759</b>
Emergency Transport Fees	366,263	224,238	224,238	225,000
Fire Cost Recovery	511,144	366,901	366,901	350,000
Other Fire Fees	157	250	250	200
Fire Fees - Business Licenses	20,938	23,026	23,026	20,000
Fire Fees - Development Services	14,923	24,468	24,468	20,000
<b>Fire Department Fees</b>	<b>913,425</b>	<b>638,883</b>	<b>638,883</b>	<b>615,200</b>
Building Permits	800,418	498,201	498,201	523,111
Planning Permits	29,081	47,407	47,407	49,777
Engineer Permits	35,238	43,078	43,078	45,232
State Collected Fee - ADA	5,108	4,118	4,118	4,324
<b>Development Fees</b>	<b>869,846</b>	<b>592,804</b>	<b>592,804</b>	<b>622,444</b>
Day Camp	50,229	65,000	65,000	65,000
Special Events	8,000	30,000	30,000	35,000
Recreation Classes	-	5,000	-	-
<b>Community Services Fees</b>	<b>58,229</b>	<b>100,000</b>	<b>95,000</b>	<b>100,000</b>
<b>Motor Vehicle License Fee</b>	<b>30,435</b>	<b>22,603</b>	<b>22,603</b>	<b>23,000</b>

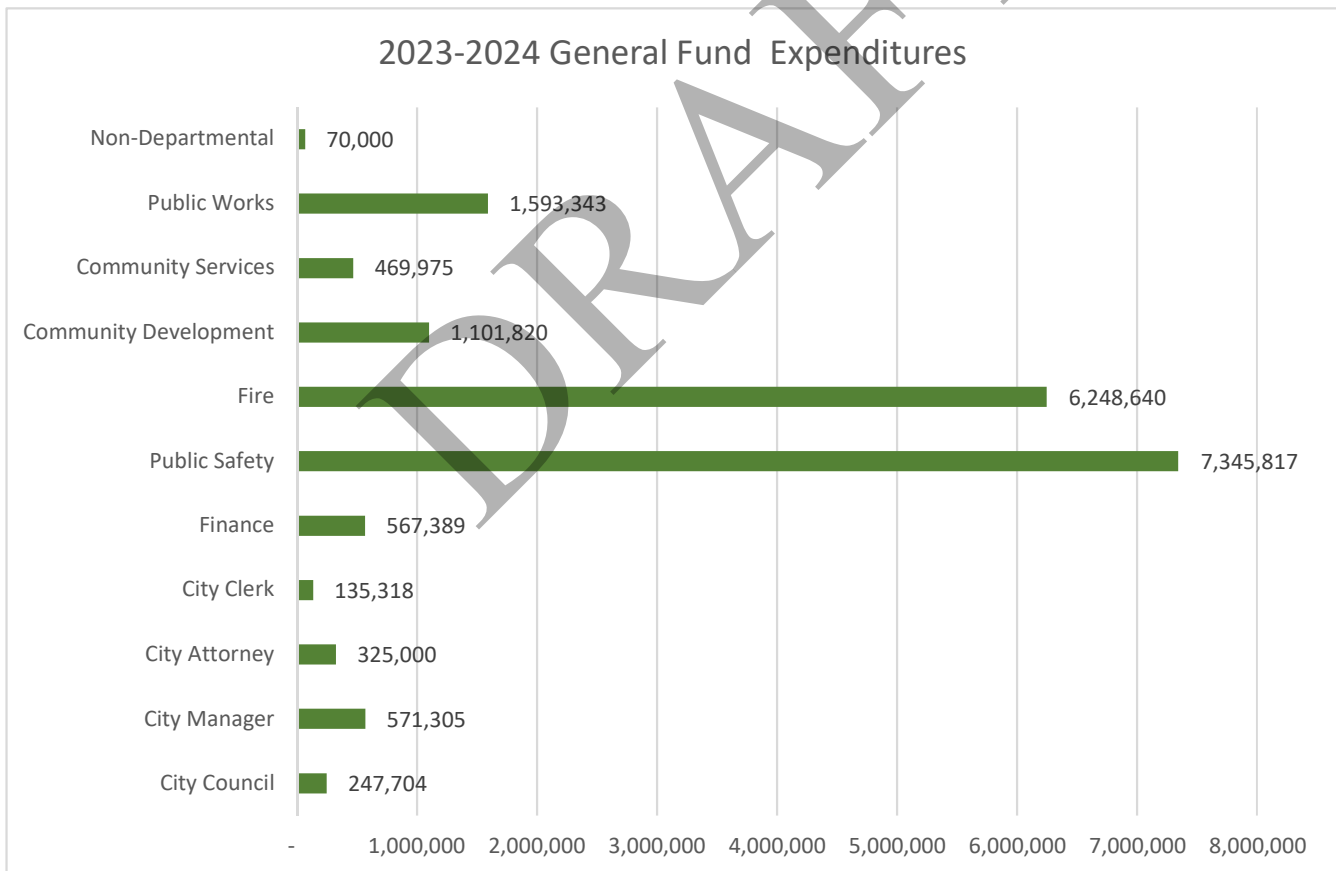
SOURCE	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Sales Tax 1/2% (Public Safety)	58,368	44,911	44,911	45,809
Traffic Safety Fines	44,031	36,875	36,875	37,613
Parking Fines	22,554	18,477	18,477	18,847
Other Fines & Forfeitures	8,032	6,851	6,851	6,988
Tow Fees	28,245	22,903	22,903	23,361
<b>Fines &amp; Forfeitures</b>	<b>161,229</b>	<b>130,017</b>	<b>130,017</b>	<b>132,618</b>
Investment Income	(138,071)	7,305	7,305	5,000
Market Value - Gain/(Loss)	(102,094)	-	-	-
Reserve Investment Income	18,830	12,254	12,254	19,018
<b>Investment Income</b>	<b>(221,335)</b>	<b>19,559</b>	<b>19,559</b>	<b>24,018</b>
Rental - Long Term	200,474	503,926	503,926	341,578
Rental - Short Term	44,287	40,000	40,000	40,000
Cost Recovery	14,544	6,500	488,500	7,000
State Mandated Cost	21,915	22,000	22,000	22,000
Public Works Fees	-	3,280	3,280	-
Credit Card Surcharge	10,612	6,100	6,100	8,500
Other Revenue	129,356	7,500	7,500	25,000
Administrative Citations	68,796	6,500	6,500	15,000
<b>Other Income</b>	<b>489,984</b>	<b>595,806</b>	<b>1,077,806</b>	<b>459,078</b>
<b>Total General Fund</b>	<b>18,130,617</b>	<b>16,935,641</b>	<b>18,175,166</b>	<b>18,070,047</b>
Gas Tax Fund	30,000	30,000	30,000	30,000
Supplemental Law Enforcement Svc Fund	160,000	160,000	160,000	160,000
TDA Administration	8,000	8,000	8,000	8,000
General Lighting District - Admin	9,400	9,400	9,400	9,400
Local Lighting District - Admin	4,900	4,900	4,900	4,900
Integrated Waste Administration	1,200	1,200	1,200	1,200
Sanitation District Administration	-	-	-	-
Wildflower District Administration	100	100	100	100
Successor Agency Loan Repayment	457,942	457,942	457,942	457,942
Successor Agency - Administration	44,820	44,000	44,000	44,000
Transfer Workers Compensation Fund	-	-	-	-
Transfer to Reserve Fund	-	100,000	100,000	-
Transfer to Storm Water Fund	(104,104)	(109,280)	(109,280)	(109,280)
<b>Transfers</b>	<b>612,258</b>	<b>706,262</b>	<b>706,262</b>	<b>606,262</b>
<b>Total Revenues &amp; Transfers</b>	<b>18,742,875</b>	<b>17,641,903</b>	<b>18,881,428</b>	<b>18,676,309</b>

SOURCE	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
<b>Total Resources</b>	<b>\$ 29,293,415</b>	<b>\$ 29,369,572</b>	<b>\$ 31,835,448</b>	<b>\$ 33,136,146</b>
<b>Total Expenditures</b>	<b>\$ 16,339,395</b>	<b>\$ 18,326,141</b>	<b>\$ 17,375,611</b>	<b>\$ 18,676,309</b>
<b>OPERATING SURPLUS/DEFICIT</b>	<b>2,403,479</b>	<b>(684,237)</b>	<b>1,505,817</b>	<b>0</b>
<b>ENDING FUND BALANCE</b>	<b>12,954,019</b>	<b>11,043,431</b>	<b>14,459,837</b>	<b>14,459,837</b>



**GENERAL FUND  
EXPENDITURES BY DEPARTMENT**

Department	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
City Council	189,773	138,716	188,103	247,704
City Manager	415,369	498,806	502,319	571,305
City Attorney	686,569	325,000	335,985	325,000
City Clerk	84,684	118,574	113,850	135,318
Finance	384,022	467,077	479,325	567,389
Public Safety	6,865,386	7,327,819	7,327,006	7,345,817
Fire	4,896,013	5,271,556	4,728,184	6,248,640
Community Development	819,304	1,099,612	1,153,257	1,101,820
Community Services	287,460	343,684	369,479	469,975
Public Works	1,696,599	2,644,297	2,102,459	1,593,343
Non-Departmental	14,215	91,000	75,645	70,000
<b>Total Expenditures</b>	<b>\$ 16,339,395</b>	<b>\$ 18,326,141</b>	<b>\$ 17,375,611</b>	<b>\$ 18,676,309</b>



## CITY COUNCIL OVERVIEW

### Department Functions

To establish public policy and develop programs as mandated by the State of California, represent community interests, and work with City management to effectively meet the community's current and long-term needs.

#### SUMMARY OF EXPENDITURES BY TYPE

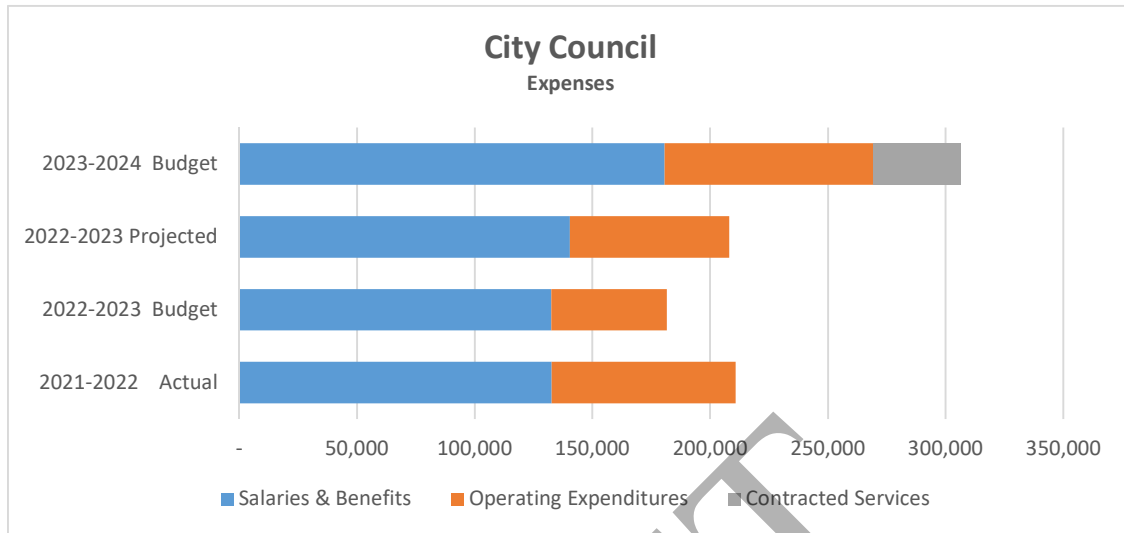
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries & Benefits	132,681	132,626	140,496	180,642
Operating Expenditures	78,088	49,025	67,581	88,726
Contracted Services	-	-	-	37,000
<b>Total Expenditures</b>	<b>\$ 210,769</b>	<b>\$ 181,651</b>	<b>\$ 208,076</b>	<b>\$ 306,368</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY COUNCIL

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries	56,141	57,068	54,802	55,406
Health Benefits	17,417	60,000	20,402	45,000
Health Benefits-Retirees	2,448	2,519	1,683	3,672
Medicare	680	956	728	803
Life Insurance	327	486	325	486
Long Term Disability	-	848	-	848
Retirement	55,669	10,749	62,556	74,427
<b>SALARIES &amp; BENEFITS</b>	<b>132,681</b>	<b>132,626</b>	<b>140,496</b>	<b>180,642</b>
Community Promotions	1,258	1,500	2,343	1,500
Computer Maintenance	2,335	2,380	4,208	5,000
Insurance-Liability	6,078	6,075	9,218	6,500
Insurance-Property	623	670	1,134	926
Membership and Dues	27,821	30,000	42,624	30,000
Mileage	-	-	-	800
Office Supplies	399	450	929	450
Strategic Goal Workshop	-	-	-	7,000
Training	33,383	-	-	25,000
Travel and Meetings	3,346	5,000	4,093	7,000
Utilities-Gas and Electric	2,845	2,900	3,032	4,500
Utilities-Phone & Internet	-	50	-	50
<b>OPERATING EXPENDITURES</b>	<b>78,088</b>	<b>49,025</b>	<b>67,581</b>	<b>88,726</b>
Sales Tax Survey	-	-	-	35,000
Professional Services	-	-	-	2,000
<b>CONTRACTED SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,000</b>
<b>TOTAL CITY COUNCIL EXPENDITURES</b>	<b>\$ 210,769</b>	<b>\$ 181,651</b>	<b>\$ 208,076</b>	<b>\$ 306,368</b>

### Significant Changes

The budget for Mayor and Council has remained relatively flat for the past couple of years. Programs and initiatives approved by the Mayor and Council usually have an impact in the designated department's budget rather than having a direct impact to the Mayor and Council's budget.



### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 189,773	\$ 138,716	\$ 188,103	\$ 247,704
02 - Highway User Tax Fund	\$ 2,544	\$ 5,204	\$ 2,358	\$ 7,111
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 - General Benefit Lighting	\$ 637	\$ 1,301	\$ 590	\$ 1,778
12 - Local Benefit Lighting	\$ 638	\$ 1,301	\$ 590	\$ 1,778
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ 16,541	\$ 33,828	\$ 15,846	\$ 46,220
21 - Integrated Waste Reduction Fund	\$ 637	\$ 1,301	\$ 591	\$ 1,778
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 210,769</b>	<b>\$ 181,651</b>	<b>\$ 208,076</b>	<b>\$ 306,368</b>

Personnel	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Mayor	1.00	1.00	1.00	1.00
Council Member	4.00	4.00	4.00	4.00
<b>Total Personnel</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

## CITY MANAGER OVERVIEW

### Department Function

To provide an environment that creates trust and confidence in the City of Lemon Grove organization and provide management approaches that enable the delivery of the highest quality municipal services to Lemon Grove residents

#### SUMMARY OF EXPENDITURES BY TYPE

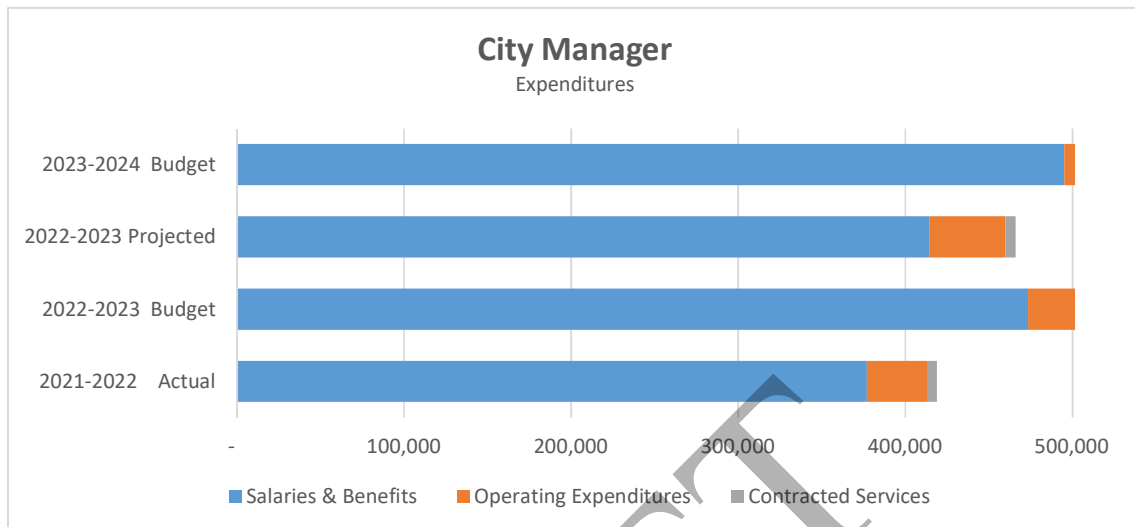
Expenditure Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries & Benefits	377,019	473,479	414,182	495,140
Operating Expenditures	36,018	45,720	45,664	58,428
Contracted Services	5,830	1,500	6,075	2,000
<b>Total Expenditures</b>	<b>\$ 418,867</b>	<b>\$ 520,699</b>	<b>\$ 465,921</b>	<b>\$ 555,568</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY MANAGER

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	316,253	372,405	325,274	383,599
Overtime	731	1,000	1,146	1,000
Extra Help	1,050	-	5,197	-
Health Benefits	17,261	48,000	35,688	48,000
Health Benefits-Retirees	6,334	6,334	6,334	6,334
Deferred Compensation	3,720	3,720	3,648	3,720
Workers Compensation Insurance	1,274	1,250	2,194	10,973
Medicare	5,776	5,505	6,187	5,652
Life Insurance	574	389	564	389
Long Term Disability	412	678	571	678
Retirement	23,634	34,198	27,378	34,796
<b>SALARIES &amp; BENEFITS</b>	<b>377,019</b>	<b>473,479</b>	<b>414,182</b>	<b>495,140</b>
Computer Maintenance	11,871	8,120	10,948	15,000
Copier Service	691	350	627	700
Insurance-Liability	6,078	6,100	9,218	6,500
Insurance-Property	3,115	3,200	5,669	4,628
Membership and Dues	391	1,235	2,896	2,500
Mileage	5,734	6,000	6,000	6,200
City Communications	-	5,000	-	5,000
Office Supplies	2,972	3,000	2,915	2,500
Training	-	2,415	358	2,500
Travel and Meetings	550	5,000	2,772	5,500
Utilities-Gas and Electric	2,845	2,900	3,032	5,000
Utilities-Phone & Internet	1,381	2,000	875	2,000
Utilities-Water	390	400	354	400
<b>OPERATING EXPENDITURES</b>	<b>36,018</b>	<b>45,720</b>	<b>45,664</b>	<b>58,428</b>
Professional Services	5,830	1,500	6,075	2,000
<b>CONTRACTED SERVICES</b>	<b>5,830</b>	<b>1,500</b>	<b>6,075</b>	<b>2,000</b>
<b>TOTAL CITY MANAGER EXPENDITURES</b>	<b>\$ 418,866</b>	<b>\$ 520,699</b>	<b>\$ 465,921</b>	<b>\$ 555,568</b>

### Significant Changes

The budget for the City Manager's Office has remained relatively flat for the past couple of years. Programs are delegated to the respective departments and the fiscal impact reflect in the designated department's budget rather than having a direct impact to the City Manager's budget.



### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 300,879	\$ 369,794	\$ 349,558	\$ 411,815
02 - Highway User Tax Fund	\$ 12,883	\$ 18,687	\$ 12,996	\$ 16,227
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ 3,330	\$ 4,665	\$ 3,249	\$ 4,057
12 -Local Benefit Lighting	\$ 3,330	\$ 4,672	\$ 3,249	\$ 4,057
14 - TransNet	\$ 4,734	\$ 5,731	\$ 4,464	\$ 5,177
15 - Sanitation District	\$ 85,106	\$ 107,903	\$ 84,477	\$ 105,472
21 - Integrated Waste Reduction Fund	\$ 4,216	\$ 5,000	\$ 3,964	\$ 4,382
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ 2,194	\$ 2,123	\$ 1,982	\$ 2,191
26 - Storm Water Program Fund	\$ 2,194	\$ 2,123	\$ 1,982	\$ 2,191
<b>Total Funding</b>	<b>\$ 418,866</b>	<b>\$ 520,699</b>	<b>\$ 465,921</b>	<b>\$ 555,568</b>

Personnel	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
City Manager	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	1.00	1.00
Communication Specialist	0.00	0.00	0.50	1.00
Executive Assistant	1.00	1.00	1.00	1.00
ESA - City Kitty #	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>4.00</b>	<b>4.00</b>	<b>4.50</b>	<b>5.00</b>

# - ESA is fully funded by employees at City Hall. No city monies are used in the support of the ESA



## HUMAN RESOURCES OVERVIEW

### Department Function

Creating partnerships with all City departments in order to develop, facilitate, and maintain a positive workplace culture that attracts and retains an effective, proactive, and diverse workforce.

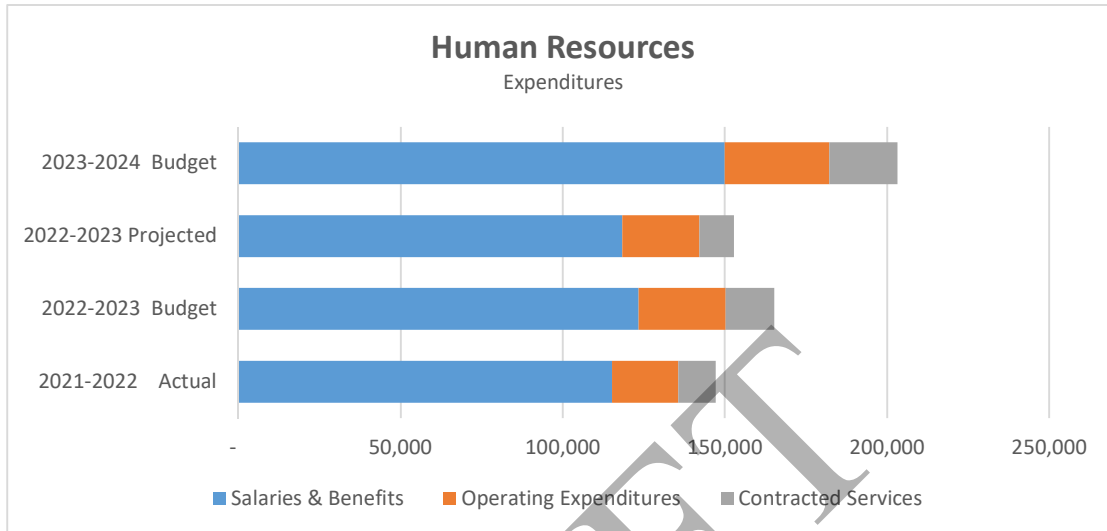
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries & Benefits	115,166	123,335	118,357	149,953
Operating Expenditures	20,485	26,900	23,732	32,290
Contracted Services	11,472	15,000	10,671	21,000
<b>Total Expenditures</b>	<b>\$ 147,123</b>	<b>\$ 165,235</b>	<b>\$ 152,760</b>	<b>\$ 203,243</b>

### ACCOUNT DETAIL FOR THE DEPARTMENT OF HUMAN RESOURCES

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries	97,185	99,342	98,256	122,304
Health Benefits	6,574	12,000	7,784	12,000
Employee Assistance Program	1,224	1,340	1,334	1,340
Workers Compensation Insurance	1,200	1,250	1,985	2,769
Medicare	1,275	1,440	1,322	1,773
Life Insurance	68	97	68	97
Long Term Disability	119	170	117	170
Retirement	7,520	7,696	7,492	9,500
<b>SALARIES &amp; BENEFITS</b>	<b>115,166</b>	<b>123,335</b>	<b>118,357</b>	<b>149,953</b>
Unemployment	-	6,000	-	6,000
Computer Maintenance	2,335	2,750	2,638	3,300
Copier Rental	0	0	-	-
Employee Recognition	-	1,500	2,168	2,000
Insurance-Liability	2,026	2,100	3,073	2,164
Insurance-Property	623	650	1,134	926
Medical Examinations	4,734	3,000	3,686	5,000
Memberships and Dues	-	1,800	570	800
Mileage	539	300	389	300
Office Supplies	559	500	135	500
Personnel Recruitment/Selection	6,358	5,000	6,134	6,000
Training	1,857	1,500	1,896	2,000
Travel & Meetings	663	1,000	1,203	2,500
Utilities- Phone & Internet	791	800	708	800
<b>OPERATING EXPENDITURES</b>	<b>20,485</b>	<b>26,900</b>	<b>23,732</b>	<b>32,290</b>
Professional Services	11,472	15,000	10,671	21,000
<b>CONTRACTED SERVICES</b>	<b>11,472</b>	<b>15,000</b>	<b>10,671</b>	<b>21,000</b>
<b>TOTAL HR EXPENDITURES</b>	<b>\$ 147,123</b>	<b>\$ 165,235</b>	<b>\$ 152,760</b>	<b>\$ 203,243</b>

### Significant Changes

The budget for the Human Resources Office has remained relatively flat for the past couple of years. Programs are designed for employee engagement, diversity, and recognition. Due to the pandemic restrictions over the past two years, these programs have been dormant because of stay at home orders and employees working virtually.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 114,490	\$ 129,011	\$ 152,760	\$ 159,489
02 - Highway User Tax Fund	\$ 5,439	\$ 6,037	\$ -	\$ 7,292
10 - Transportation Development Act	\$ 217	\$ 241	\$ -	\$ 292
11 - General Benefit Lighting	\$ 218	\$ 241	\$ -	\$ 292
12 - Local Benefit Lighting	\$ 218	\$ 241	\$ -	\$ 292
14 - TransNet	\$ 435	\$ 483	\$ -	\$ 583
15 - Sanitation District	\$ 25,019	\$ 27,771	\$ -	\$ 33,544
21 - Integrated Waste Reduction Fund	\$ 1,088	\$ 1,207	\$ -	\$ 1,458
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 147,123</b>	<b>\$ 165,235</b>	<b>\$ 152,760</b>	<b>\$ 203,243</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Human Resources Manager	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

## CITY ATTORNEY OVERVIEW

### Department Function

Maintain the legality of the official business of the City of Lemon Grove and safeguard the best interests of the City by providing effective and timely legal services to the Mayor and Council, the City Manager, and all City departments

#### SUMMARY OF EXPENDITURES BY TYPE

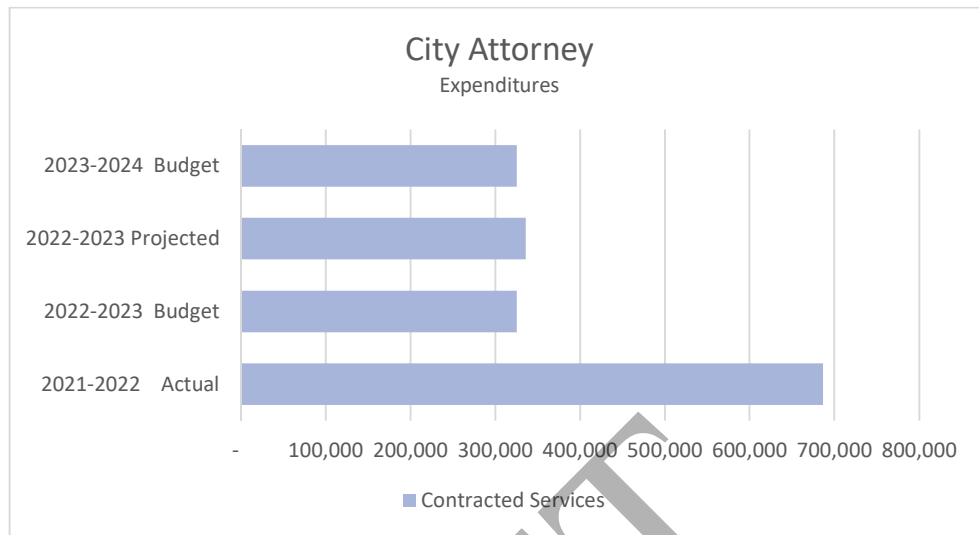
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Contracted Services	686,569	325,000	335,985	325,000
<b>Total Expenditures</b>	<b>\$ 686,569</b>	<b>\$ 325,000</b>	<b>\$ 335,985</b>	<b>\$ 325,000</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY ATTORNEY

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Code Enforcement Litigation Services	3,951	10,000	50	10,000
City Attorney Services	178,578	65,000	91,616	65,000
Litigation Services-City Attorney	504,041	250,000	244,319	250,000
<b>CONTRACTED SERVICES</b>	<b>686,569</b>	<b>325,000</b>	<b>335,985</b>	<b>325,000</b>
<b>TOTAL CITY ATTORNEY EXPENDITURES</b>	<b>\$ 686,569</b>	<b>\$ 325,000</b>	<b>\$ 335,985</b>	<b>\$ 325,000</b>

### Significant Changes

The budget for the City Attorney has increased over the past couple of years. Litigation services have increased proportionate to an increase in litigation filed against the City of Lemon Grove. Since the City Attorney is a contracted service, the expenditures increase as the contracted firm's time spent on City litigation increases.



### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 686,569	\$ 325,000	\$ 335,985	\$ 325,000
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 - General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 - Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 686,569</b>	<b>\$ 325,000</b>	<b>\$ 335,985</b>	<b>\$ 325,000</b>

Personnel	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
City Attorney	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

## CITY CLERK OVERVIEW

### Department Function

Create and maintain a forum that allows the constituents of Lemon Grove to fully participate in the governmental process, provide accurate information and services in a professional manner, enabling the public to make informed decisions affecting the quality of their lives.

#### SUMMARY OF EXPENDITURES BY TYPE

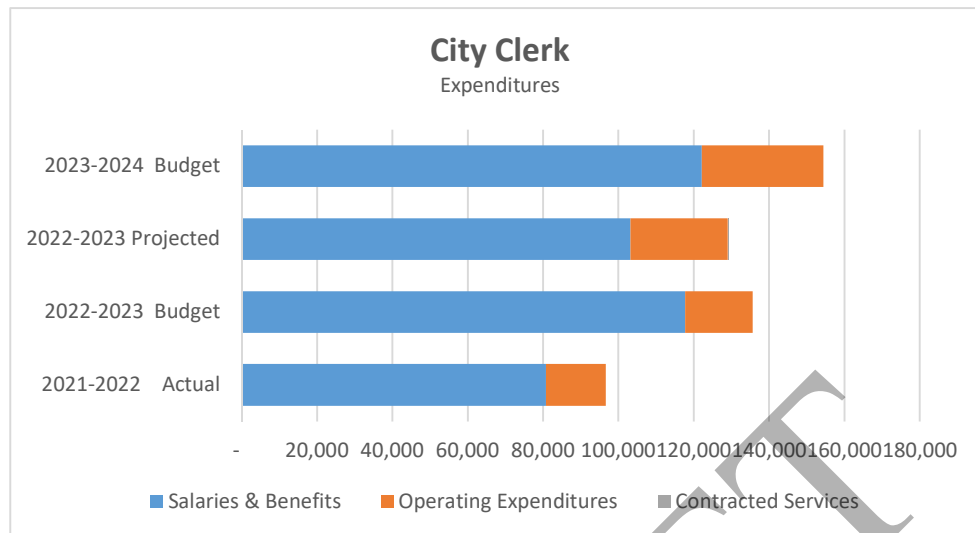
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries & Benefits	80,773	117,697	103,181	122,180
Operating Expenditures	15,862	17,953	25,830	32,291
Contracted Services	-	-	135	-
<b>Total Expenditures</b>	<b>\$ 96,636</b>	<b>\$ 135,650</b>	<b>\$ 129,146</b>	<b>\$ 154,471</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY CLERK

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries	65,972	95,079	87,554	98,058
Health Benefits	7,375	12,000	6,722	12,000
Workers Compensation Insurance	1,200	1,600	1,985	2,769
Medicare	973	1,379	2,997	1,426
Life Insurance	82	97	62	97
Long Term Disability	-	170	-	170
Retirement	5,172	7,372	3,862	7,661
<b>SALARIES &amp; BENEFITS</b>	<b>80,773</b>	<b>117,697</b>	<b>103,181</b>	<b>122,180</b>
Computer Maintenance	3,692	3,300	3,653	5,000
Copier Rental	146	50	132	100
Insurance-Liability	2,026	2,100	3,073	2,165
Insurance-Property	623	650	1,134	926
Membership and Dues	265	415	367	500
Mileage	-	-	183	300
Office Supplies	343	250	157	250
Software	-	3,888	8,388	12,200
Postage	-	250	-	250
Printing	64	500	102	500
Publishing	7,090	4,250	7,040	4,500
Training	622	1,000	671	2,500
Travel & Meetings	-	800	381	2,500
Utilities- Phone & Internet	991	500	550	600
<b>OPERATING EXPENDITURES</b>	<b>15,862</b>	<b>17,953</b>	<b>25,830</b>	<b>32,291</b>
Professional Services	-	-	135	-
<b>CONTRACTED SERVICES</b>	<b>-</b>	<b>-</b>	<b>135</b>	<b>-</b>
<b>TOTAL CITY CLERK EXPENDITURES</b>	<b>\$ 96,636</b>	<b>\$ 135,650</b>	<b>\$ 129,146</b>	<b>\$ 154,471</b>

### Significant Changes

The budget for the City Clerk's Office has decreased slightly over the past couple of years. Programs are designed to encourage constituents to participate in governmental processes. Due to the pandemic restrictions over the past two years, these programs have been dormant because of stay at home orders and most all function and meetings were held virtually.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 84,684	\$ 118,574	\$ 113,850	\$ 135,318
02 - Highway User Tax Fund	\$ 2,988	\$ 4,644	\$ 3,824	\$ 4,788
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 - General Benefit Lighting	\$ 747	\$ 1,161	\$ 956	\$ 1,197
12 - Local Benefit Lighting	\$ 747	\$ 1,161	\$ 956	\$ 1,197
14 - TransNet	\$ 747	\$ 1,161	\$ 956	\$ 1,197
15 - Sanitation District	\$ 5,976	\$ 9,288	\$ 7,648	\$ 9,577
21 - Integrated Waste Reduction Fund	\$ 747	\$ 1,161	\$ 956	\$ 1,197
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 96,636</b>	<b>\$ 137,150</b>	<b>\$ 129,146</b>	<b>\$ 154,471</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
City Clerk	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

## FINANCE DEPARTMENT OVERVIEW

### Department Function

Responsible for the financial management of the City of Lemon Grove. This includes production of all financial reports; administration of debt financing, revenue collection, accounts payable, payroll, investment planning, and business license administration. The department prepares, monitors, and analyzes the City's budget, and is responsible for all financial audits, preparation of the Comprehensive Annual Financial Reports, and all State and Federally required reporting requirements.

### Significant Changes

The budget for the Finance Department has fluctuated for the past couple of years. The primary factor for this year's increase is a salaries equity adjustment and increase in benefit payments. Additionally, the proportional amount of the Unfunded Accrued Liability payment has been included to reflect a more accurate costs.

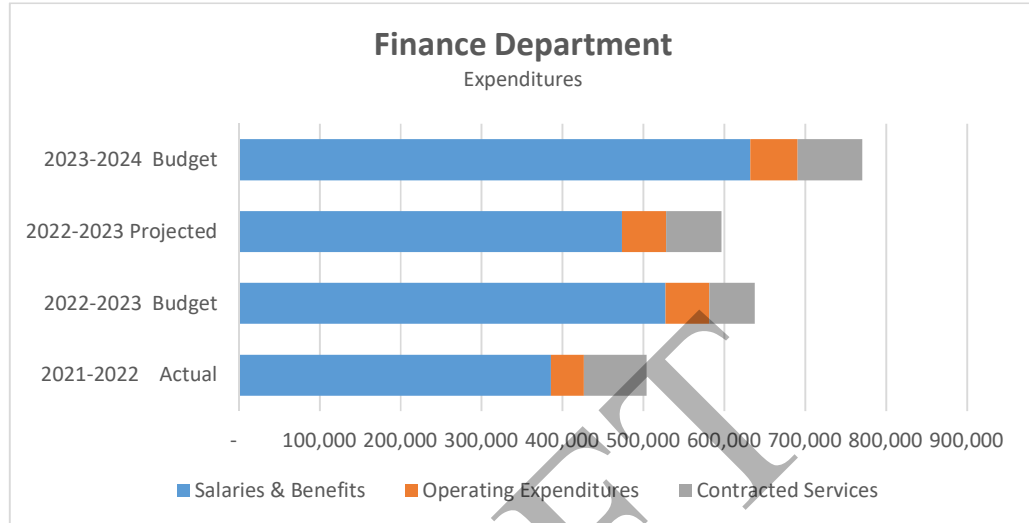
### SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries & Benefits	385,888	526,981	473,720	631,746
Operating Expenditures	40,686	54,200	54,487	58,748
Contracted Services	77,411	56,100	68,372	80,000
<b>Total Expenditures</b>	<b>\$ 503,985</b>	<b>\$ 637,281</b>	<b>\$ 596,579</b>	<b>\$ 770,494</b>

### ACCOUNT DETAIL FOR THE DEPARTMENT OF FINANCE

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	303,358	367,801	303,005	383,946
Overtime	1,289	-	619	1,500
Part Time Salaries	231	-	8,724	5,000
Health Benefits	(13,738)	48,000	26,102	48,000
Health Benefits-Retirees	7,711	7,711	7,390	7,711
Workers Compensation Insurance	3,674	3,700	6,164	10,893
Medicare	8,916	7,321	4,669	5,611
Life Insurance	210	389	255	389
Long Term Disability	375	678	447	678
Retirement	73,860	91,381	116,347	168,018
<b>SALARIES &amp; BENEFITS</b>	<b>\$ 385,888</b>	<b>\$ 526,981</b>	<b>\$ 473,720</b>	<b>\$ 631,746</b>
Computer Maintenance	11,944	11,850	13,421	13,000
Copier Service	728	1,000	660	1,000
Credit Card and Bank Fees	14,521	16,000	13,151	16,000
Insurance-Liability	6,078	6,075	9,218	6,500
Insurance-Property	(7,620)	3,345	5,669	4,628
Membership and Dues	610	110	525	800
Mileage	15	400	195	400
Office Supplies	3,094	3,500	2,885	2,000
Printing	-	500	649	800
Publishing	805	-	-	200
Subscriptions and Books	3,270	3,000	668	3,000
Training	2,119	1,500	60	2,000
Travel and Meetings	-	1,000	2,303	2,500
Utilities-Gas and Electric	2,845	2,860	3,032	2,860
Utilities-Telephone	2,000	2,800	1,799	2,800
Utilities-Water	279	260	253	260
<b>OPERATING EXPENDITURES</b>	<b>\$ 40,686</b>	<b>\$ 54,200</b>	<b>\$ 54,487</b>	<b>\$ 58,748</b>

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Professional Services	77,411	56,100	68,372	80,000
<b>CONTRACTED SERVICES</b>	<b>\$ 77,411</b>	<b>\$ 56,100</b>	<b>\$ 68,372</b>	<b>\$ 80,000</b>
<b>TOTAL FINANCE EXPENDITURES</b>	<b>\$ 503,985</b>	<b>\$ 637,281</b>	<b>\$ 596,579</b>	<b>\$ 770,494</b>



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 384,022	\$ 467,077	\$ 479,325	\$ 567,389
02 - Highway User Tax Fund	\$ 14,303	\$ 19,242	\$ 13,968	\$ 23,313
10 - Transportation Development Act	\$ 1,701	\$ 2,393	\$ 1,655	\$ 2,758
11 -General Benefit Lighting	\$ 2,957	\$ 3,932	\$ 2,910	\$ 4,427
12 -Local Benefit Lighting	\$ 2,957	\$ 3,932	\$ 2,910	\$ 4,427
14 - TransNet	\$ 4,512	\$ 6,223	\$ 4,461	\$ 7,059
15 - Sanitation District	\$ 89,392	\$ 128,893	\$ 87,299	\$ 154,410
21 - Integrated Waste Reduction Fund	\$ 1,363	\$ 1,926	\$ 1,321	\$ 2,229
22 - Wildflower Assessment District	\$ 113	\$ 156	\$ 112	\$ 176
23 - Serious Traffic Offender Program	\$ 113	\$ 156	\$ 112	\$ 176
26 - Storm Water Program Fund	\$ 2,551	\$ 3,351	\$ 2,506	\$ 4,129
<b>Total Funding</b>	<b>\$ 503,985</b>	<b>\$ 637,281</b>	<b>\$ 596,579</b>	<b>\$ 770,494</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Administrative Services Director	1.00	0.00	0.00	0.00
Finance Director	0.00	0.00	0.50	1.00
Finance Manager	0.00	1.00	0.50	0.00
Accounting Analyst	1.00	1.00	1.00	2.00
Associate Accountant	1.00	1.00	1.00	0.00
Account Clerk	0.00	0.00	0.00	1.00
License Clerk	1.00	1.00	1.00	0.00
Office Specialist II	0.00	0.00	0.00	0.50
Revenue Officer	0.50	0.50	0.50	0.00
<b>Total Personnel</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>



## PUBLIC SAFETY OVERVIEW

### Department Function

In partnership with the City of Lemon Grove and the community, working together to protect life and property, prevent crime, provide animal control services, and resolve problems.

#### SUMMARY OF EXPENDITURES BY TYPE

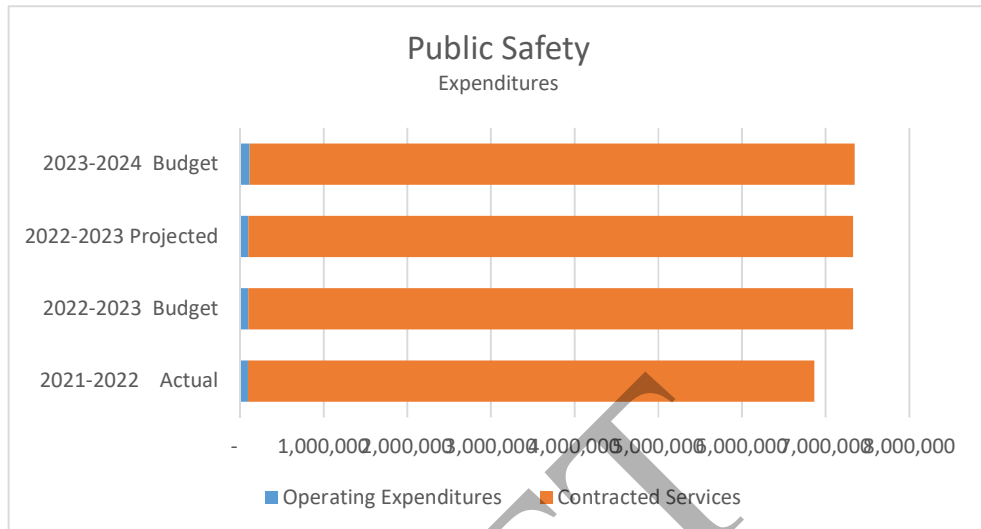
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Operating Expenditures	96,565	100,891	100,078	116,559
Contracted Services	6,768,821	7,226,928	7,226,928	7,229,258
<b>Total Expenditures</b>	<b>\$ 6,865,386</b>	<b>\$ 7,327,819</b>	<b>\$ 7,327,006</b>	<b>\$ 7,345,817</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC SAFETY

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
800 MHZ Radio System	20,862	24,282	24,282	24,282
ARJIS	16,332	16,332	16,332	32,000
CAL ID	6,354	6,928	6,928	6,928
RCS Lease	48,955	48,955	48,955	48,955
Utilities-Water	2,173	2,000	1,973	2,000
Fuel-Animal Control Vehicle	1,889	2,000	1,215	2,000
Repairs & Maint-Animal Cntrl	-	394	394	394
<b>OPERATING EXPENDITURES</b>	<b>96,565</b>	<b>100,891</b>	<b>100,078</b>	<b>116,559</b>
Contractual Services-Sheriff	6,493,027	6,922,685	6,922,685	6,925,015
Contractual Services-Animal Cntrl	269,548	301,243	301,243	301,243
Contract Services-After Hours	6,246	3,000	3,000	3,000
<b>CONTRACTED SERVICES</b>	<b>6,768,821</b>	<b>7,226,928</b>	<b>7,226,928</b>	<b>7,229,258</b>
<b>TOTAL PUBLIC SAFETY EXPENDITURES</b>	<b>\$ 6,865,386</b>	<b>\$ 7,327,819</b>	<b>\$ 7,327,006</b>	<b>\$ 7,345,817</b>

### Significant Changes

The budget for Public Safety remains constant over the past couple of years. The Public Safety services are contracted with the San Diego County Sheriff's Office and City of Chula Vista Animal control, the expenditures only fluctuate when there is a change in Law Enforcement services or a large change in animal related calls.



### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 6,865,386	\$ 7,327,819	\$ 7,327,006	\$ 7,345,817
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 6,865,386</b>	<b>\$ 7,327,819</b>	<b>\$ 7,327,006</b>	<b>\$ 7,345,817</b>

Personnel	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Sheriff Lieutenant	1.00	1.00	1.00	1.00
Patrol Sergeant	1.00	1.00	1.00	1.00
Traffic Sergeant	1.00	1.00	1.00	1.00
Traffic Deputies	3.00	3.00	3.00	3.00
Patrol Deputies	12.00	12.00	12.00	12.00
Detectives	2.00	2.00	2.00	2.00
Motor Officer	0.00	0.00	1.00	1.00
Animal Control Officer	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>21.00</b>	<b>21.00</b>	<b>22.00</b>	<b>22.00</b>

## FIRE DEPARTMENT OVERVIEW

### Department Function

In partnership with the City of Lemon Grove and the community, compassionately providing an all-hazards response team with integrity and courage through innovative prevention, education and active intervention.

#### SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries & Benefits	4,146,989	4,389,855	3,951,223	5,153,190
Operating Expenditures	434,871	510,101	393,235	594,449
Contracted Services	276,243	310,600	310,600	312,000
Capital Expenditures	37,910	61,000	73,126	189,000
<b>Total Expenditures</b>	<b>\$ 4,896,013</b>	<b>\$ 5,271,556</b>	<b>\$ 4,728,184</b>	<b>\$ 6,248,640</b>

#### ACCOUNT DETAIL FOR THE FIRE DEPARTMENT

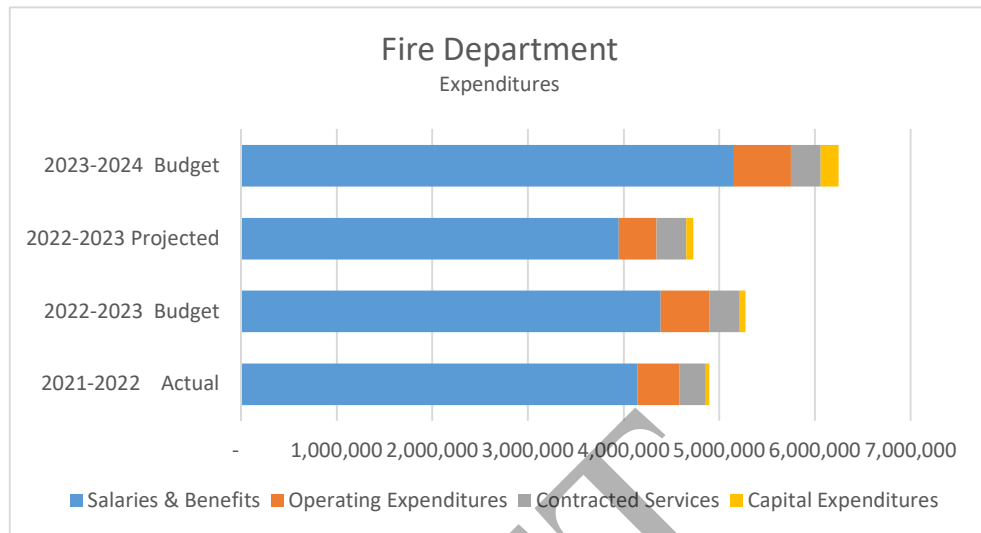
Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	1,781,773	1,940,178	1,796,847.75	2,218,236
Scheduled Overtime	134,476	159,498	129,522	181,972
Unscheduled Overtime	590,411	463,500	553,500	550,000
Reimbursable Overtime	245,077	206,000	172,197	206,000
Overtime	-	515	-	515
Quarterly JPA Reconciliation	253,028	330,000	-	330,000
Health Benefits	311,152	315,600	257,789	499,574
Health Benefits-Retirees	65,772	75,000	84,632	75,000
Uniform Allowance	19,000	19,000	19,000	19,000
Holiday Pay	38,813	98,153	73,653	111,983
Paramedic Recertification	52,288	52,296	72,293	52,296
Bilingual Pay	1,300	1,950	1,950	1,950
Education Award	13,344	13,345	13,345	13,345
Workers Compensation Insurance	61,327	78,512	84,297	135,572
Medicare	39,754	41,028	38,811	42,282
Life Insurance	3,613	3,791	3,390	3,791
Long Term Disability	3,180	3,392	2,918	3,392
Retirement	532,681	588,097	647,079	708,281
<b>SALARIES &amp; BENEFITS</b>	<b>4,146,989</b>	<b>4,389,855</b>	<b>3,951,223</b>	<b>5,153,190</b>

ALS Supplies	10,450	26,000	6,012	26,000
Communications Equipment	8,176	9,500	7,243	10,500
Fire Prevention Software	3,531	3,751	4,707	4,000
City Emergency Preparedness	866	3,100	1,081	3,100
Community Risk Reduction	845	1,000	631	1,000
Computer Maintenance	33,348	36,000	35,692	36,000
Copier Service	10	200	50	200
Departmental Expense	5,480	10,000	4,437	10,000
Fire Station Supplies	3,182	5,000	2,778	8,500
Fuel	32,332	30,000	22,983	38,000
Insurance-Liability	64,829	67,000	67,000	69,246

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Insurance-Property	18,689	25,000	34,016	27,766
JPA Reconciliation Expenditures	863	1,000	386	4,000
AFG Match	-	4,500	-	2,727
Medical Examinations	10,501	12,000	-	15,500
Membership and Dues	-	100	-	500
Office Supplies	183	500	100	500
Patient Care Reporting Pass Thru	4,583	5,000	6,295	5,000
Personal Exposure Reporting	-	190	190	200
Personal Protective Clothing	14,586	25,000	27,712	30,000
RCC Reimbursable	29,906	29,960	-	31,460
Repair and Maintenance-Equipment	5,262	2,000	2,238	3,000
Repair and Maintenance-Vehicles	109,899	65,000	35,324	95,000
Self-Contained Breathing Apparatus	1,101	42,500	42,500	65,000
Subscriptions and Books	148	750	172	500
Trauma Intervention Program (TIP)	3,825	5,000	5,000	5,000
Tools and Supplies	9,704	10,000	12,091	10,000
Training - Tuition Reimbursement	3,540	19,000	12,000	18,000
Training - HFTA	18,020	20,000	16,625	21,000
Training-AMR	1,710	3,000	2,280	3,000
Travel and Meetings	758	3,000	1,732	3,000
Uniforms	1,638	1,800	1,499	2,000
Utilities-Gas and Electric	20,378	23,000	23,251	23,000
Utilities-Telephone	6,133	6,000	4,865	6,500
Utilities-Water	4,517	4,250	3,673	4,750
Vehicle Supplies	882	3,000	1,173	3,500
Weed Abatement	5,000	7,000	7,500	7,000
<b>OPERATING EXPENDITURES</b>	<b>434,871</b>	<b>510,101</b>	<b>393,235</b>	<b>594,449</b>
Dispatch Services	252,735	285,600	285,600	287,000
Hazmat Emergency Response	23,508	25,000	25,000	25,000
<b>CONTRACTED SERVICES</b>	<b>276,243</b>	<b>310,600</b>	<b>310,600</b>	<b>312,000</b>
Capital Purchases	37,910	36,000	48,126	86,000
Fire Truck Lease/Purchase	-	25,000	25,000.00	103,000
<b>CAPITAL EXPENDITURES</b>	<b>37,910</b>	<b>61,000</b>	<b>73,126</b>	<b>189,000</b>
<b>TOTAL FIRE EXPENDITURES</b>	<b>\$ 4,896,013</b>	<b>\$ 5,271,556</b>	<b>\$ 4,728,184</b>	<b>\$ 6,248,640</b>

### Significant Changes

The budget for Lemon Grove Fire Department increases every year. The Fire Department has a Memorandum of Understanding agreement that provides for a 3% salary increase for FY22/23. Additionally, vehicle and equipment costs are increasing due to extending the life through maintenance.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 4,896,013	\$ 5,271,556	\$ 4,728,184	\$ 6,248,640
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 4,896,013</b>	<b>\$ 5,271,556</b>	<b>\$ 4,728,184</b>	<b>\$ 6,248,640</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Fire Chief - Contracted	1.00	1.00	1.00	1.00
Deputy Fire Chief - Contracted	3.00	3.00	3.00	3.00
Division Chief - Contracted	3.00	3.00	3.00	3.00
Battalion Chief - Contracted	3.00	3.00	3.00	3.00
Captain	6.00	6.00	6.00	6.00
Fire Engineer	6.00	6.00	6.00	6.00
Firefighter/Paramedic	6.00	6.00	6.00	6.00
Fire Inspector	1.00	1.00	1.00	1.00
Fire Marshal - Contracted	1.00	1.00	1.00	1.00
Management Analyst - Contracted	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>



## Lemon Grove Fire Department



## COMMUNITY DEVELOPMENT OVERVIEW

### Department Function

Protecting the health, safety, and welfare of residents and visitors while enhancing the quality of life in Lemon Grove through professional planning, site and building review, and inspection services. Creating a sustainable, well-designed, and prosperous community with a business-friendly environment.

#### SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries & Benefits	380,701	572,499	426,719	600,494
Operating Expenditures	55,412	70,325	66,459	71,142
Contracted Services	477,668	600,000	760,864	600,000
Capital Expenditures	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 913,780</b>	<b>\$ 1,242,824</b>	<b>\$ 1,254,042</b>	<b>\$ 1,271,636</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	289,053	372,960	319,794	416,260
Planning Commission Wages	-	1,000	75	1,000
Overtime	62	2,000	698	2,000
Extra Help	11,764	8,000	316	8,000
Health Benefits	20,483	48,000	28,262	48,000
Health Benefits-Retirees	6,059	6,059	6,059	6,059
Workers Compensation Insurance	3,711	3,600	6,268	11,098
Medicare	6,888	5,408	7,228	5,284
Life Insurance	180	389	316	389
Long Term Disability	326	678	502	678
Retirement	42,174	124,405	57,201	101,725
<b>SALARIES &amp; BENEFITS</b>	<b>380,701</b>	<b>572,499</b>	<b>426,719</b>	<b>600,494</b>
Computer Maintenance	17,472	21,500	20,668	21,500
Copier Service	2,302	2,700	660	2,700
Fuel	333	775	170	775
Insurance-Liability	20,259	21,000	30,725	21,639
Insurance-Property	6,140	6,200	5,669	4,628
Membership and Dues	-	750	-	1,500
Mileage	-	300	-	300
Noticing	-	4,000	-	4,000
Office Supplies	2,948	3,500	3,040	3,500
Printing	-	250	-	250
Repair & Maintenance-Vehicles	-	200	-	200
Subscriptions and Books	-	500	280	500
Training	-	1,500	-	1,500
Travel and Meetings	-	500	-	1,500
Utilities-Gas and Electric	2,845	2,650	3,031	2,650
Utilities-Telephone	2,668	3,500	1,811	3,500
Utilities-Water	446	500	405	500
<b>OPERATING EXPENDITURES</b>	<b>55,412</b>	<b>70,325</b>	<b>66,459</b>	<b>71,142</b>

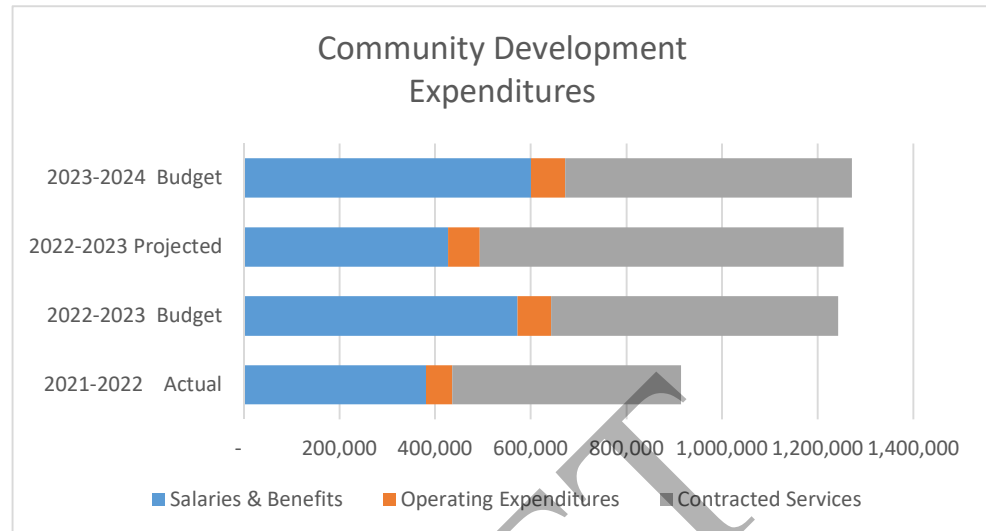
Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Plan Checks/Consultations	470,078	500,000	660,864	500,000
Professional Services	7,590	100,000	100,000	100,000
<b>CONTRACTED SERVICES</b>	<b>477,668</b>	<b>600,000</b>	<b>760,864</b>	<b>600,000</b>
<b>TOTAL DEVELOPMENT EXPENDITURES</b>	<b>\$ 913,780</b>	<b>\$ 1,242,824</b>	<b>\$ 1,254,042</b>	<b>\$ 1,271,636</b>

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### Significant Changes

The budget for the Community Development has fluctuated for the past couple of years. The primary factor is an increase in Adjacent Dwelling Unit activity, creating increase workload for plan checks and consultant requirements to ensure code compliance. Additionally, Salaries were decreased in FY21/22 due to multiple vacancies that have been difficult to fill.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 819,304	\$ 1,099,612	\$ 1,153,257	\$ 1,101,820
02 - Highway User Tax Fund	\$ 21,380	\$ 24,130	\$ 27,848	\$ 32,042
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ 65,912	\$ 106,333	\$ 65,699	\$ 128,222
21 - Integrated Waste Reduction Fund	\$ 1,197	\$ 2,125	\$ 1,206	\$ 1,592
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ 5,987	\$ 10,624	\$ 6,033	\$ 7,960
<b>Total Funding</b>	<b>\$ 913,780</b>	<b>\$ 1,242,824</b>	<b>\$ 1,254,043</b>	<b>\$ 1,271,636</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Community Development Manager	1.00	1.00	1.00	1.00
Associate Planner	1.00	1.00	0.00	0.00
Assistant Planner	1.00	1.00	1.00	1.00
Development Services Tech II	0.00	0.00	1.00	1.00
Code Enforcement/Water Quality Inspector	1.00	1.00	1.00	1.00
Office Specialist II	0.00	0.00	0.00	1.00
Intern	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>



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## COMMUNITY SERVICES OVERVIEW

### Department Function

Improves the quality of life for the residents of Lemon Grove through the operation and maintenance of parks and recreation facilities.

#### SUMMARY OF EXPENDITURES BY TYPE

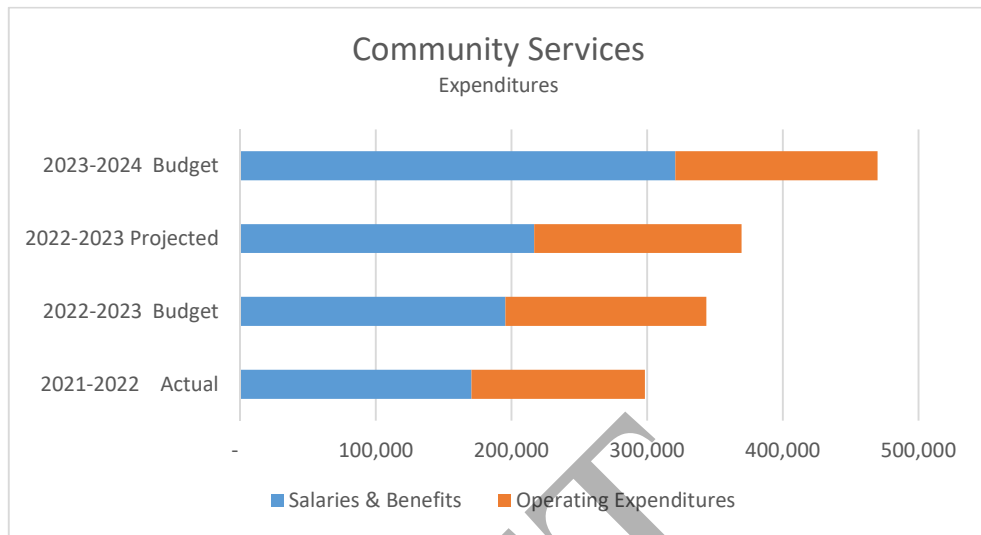
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries & Benefits	170,473	195,584	216,768	320,927
Operating Expenditures	127,924	148,101	152,711	149,048
<b>Total Expenditures</b>	<b>\$ 298,397</b>	<b>\$ 343,685</b>	<b>\$ 369,479</b>	<b>\$ 469,975</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF COMMUNITY SERVICES

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries	67,199	70,647	67,691	147,225
Overtime	6,671	6,000	13,259	6,000
Extra Help	60,788	81,421	88,020	108,662
Health Benefits	13,141	19,200	17,967	24,000
Health Benefits-Retirees	4,590	4,590	4,590	4,590
Workers Compensation Insurance	5,887	6,000	9,610	13,981
Medicare	5,255	1,024	7,595	7,201
Life Insurance	146	156	154	194
Long Term Disability	85	271	98	339
Retirement	6,711	6,275	7,784	8,733
<b>SALARIES &amp; BENEFITS</b>	<b>170,473</b>	<b>195,584</b>	<b>216,768</b>	<b>320,927</b>
Computer Maintenance	3,637	4,300	4,073	4,300
Computer Equipment	-	1,000	-	500
Copier Service	146	100	132	100
Day Camp	13,379	20,000	16,144	20,000
Rental Equipment	-	800	-	-
Insurance-Liability	10,130	10,200	15,363	10,820
Insurance-Property	3,115	3,300	5,669	4,628
Maintenance-Supplies	-	12,000	-	800
Mileage	-	100	241	250
Office Supplies	276	600	254	100
Professional Services	-	-	1,128	-
Uniforms - Clothing	-	-	-	250
Rental Expense	903	4,000	-	600
Special Events	27,342	30,000	32,747	35,000
Utilities-Gas and Electric	37,673	34,000	40,366	34,000
Utilities-Telephone	6,412	4,701	5,107	4,700
Utilities-Water	24,913	23,000	31,488	33,000
<b>OPERATING EXPENDITURES</b>	<b>127,924</b>	<b>148,101</b>	<b>152,711</b>	<b>149,048</b>
<b>TOTAL COMMUNITY SERVICES EXP.</b>	<b>\$ 298,397</b>	<b>\$ 343,685</b>	<b>\$ 369,479</b>	<b>\$ 469,975</b>

### Significant Changes

The budget for the Community Services Department were reduced for the past couple of years. The programs offered were shut down or very limited due to the pandemic and stay at home orders. FY22/23 is budgeted back at pre-pandemic levels with the assumption that rates will stay the same and participation will resume.



### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 287,460	\$ 343,685	\$ 369,479	\$ 469,975
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 - General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 - Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ 10,937	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 298,397</b>	<b>\$ 343,685</b>	<b>\$ 369,479</b>	<b>\$ 469,975</b>

Personnel	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Community Services Specialist	1.00	1.00	1.00	2.00
Community Services Assistant	1.00	1.00	1.00	1.00
Recreation Leaders I (PT - Seasonal)	2.50	2.50	2.50	2.50
Recreation Leaders II (PT - Seasonal)	3.00	3.00	3.00	3.00
<b>Total Personnel</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>8.50</b>

## PUBLIC WORKS DEPARTMENT

### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 1,696,599	\$ 2,644,297	\$ 2,102,459	\$ 1,593,343
02 - Highway User Tax Fund	\$ 259,064	\$ 336,455	\$ 220,533	\$ 371,266
10 - Transportation Development Act	\$ 14,462	\$ 21,749	\$ 9,118	\$ 19,370
11 -General Benefit Lighting	\$ 13,883	\$ 23,291	\$ 9,217	\$ 18,817
12 -Local Benefit Lighting	\$ 13,892	\$ 23,291	\$ 9,206	\$ 18,817
14 - TransNet	\$ 30,176	\$ 28,739	\$ 18,228	\$ 45,887
15 - Sanitation District	\$ 303,085	\$ 446,995	\$ 199,385	\$ 423,818
21 - Integrated Waste Reduction Fund	\$ 8,798	\$ 12,910	\$ 5,084	\$ 10,725
22 - Wildflower Assessment District	\$ 2,947	\$ 4,341	\$ 1,512	\$ 3,117
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ 1,694	\$ 2,471	\$ 590	\$ 1,771
<b>Total Funding</b>	<b>\$ 2,344,601</b>	<b>\$ 3,544,539</b>	<b>\$ 2,575,334</b>	<b>\$ 2,506,931</b>

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## PUBLIC WORKS - ADMINISTRATION OVERVIEW

### Department Function

Keeping the integrity of the Lemon Grove community through the professional administration, planning, and maintenance of the City's infrastructure, including streets, sewers, street and traffic signs, parks, medians, and storm drains. Engaging community involvement in improving the quality of life through engineering, constructing and maintaining the city's infrastructure in an efficient and effective manner.

#### SUMMARY OF EXPENDITURES BY TYPE

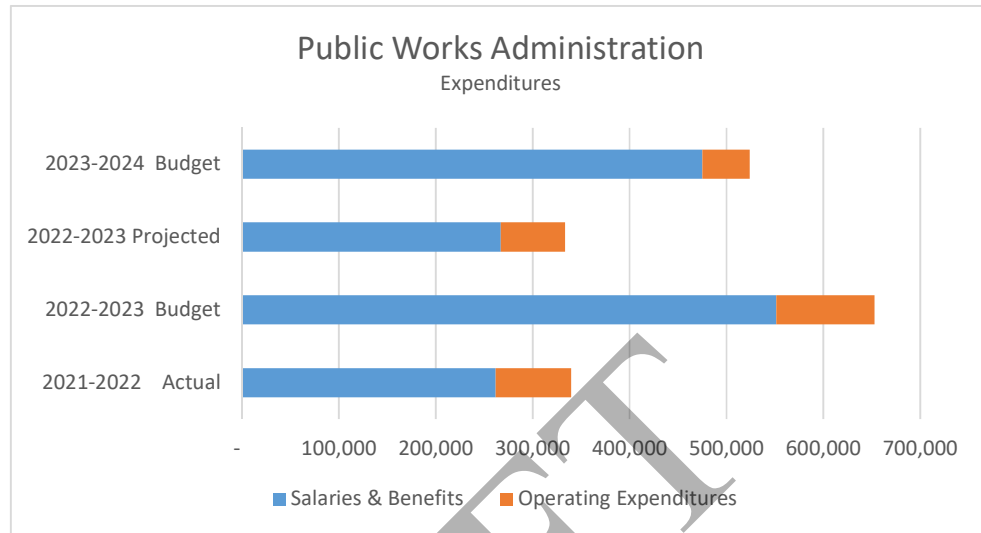
Expenditure Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries & Benefits	261,734	551,629	266,745	475,248
Operating Expenditures	77,818	101,200	66,639	48,539
<b>Total Expenditures</b>	<b>\$ 339,552</b>	<b>\$ 652,829</b>	<b>\$ 333,384</b>	<b>\$ 523,787</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION DIVISION

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	193,161	321,456	125,115	323,670
Overtime	-	200	1,157	200
Part time Salaries	469	-	59,963	
Health Benefits	9,916	36,000	8,115	36,000
Workers Compensation Insurance	2,400	2,400	3,970	9,199
Medicare	2,920	4,705	2,038	4,738
Life Insurance	75	292	66	292
Long Term Disability	325	509	286	509
Retirement	52,468	186,067	66,035	100,641
<b>SALARIES &amp; BENEFITS</b>	<b>261,734</b>	<b>551,629</b>	<b>266,745</b>	<b>475,248</b>
Advertising & Marketing	-	-	-	2,000
Computer Maintenance	9,726	9,800	14,317	9,800
Copier Service	1,895	1,600	2,379	2,200
Damages - Cost Recovery	38,490	40,000	16,401	-
Fuel	136	100	-	-
Insurance-Liability	4,052	4,200	6,145	4,328
Insurance-Property	36	1,500	2,268	1,851
Advertising & Marketing	-	3,000	525	3,000
Membership and Dues	322	1,200	181	700
Mileage	2,143	3,000	1,875	3,100
Office Supplies	1,953	2,000	2,267	2,000
Software (Minor)	1,725	2,000	2,763	2,000
Protective Clothing	9,003	12,000	8,349	760
Repair & Maintenance-Equipment	900	1,000	788	1,000
Training	3,140	15,000	3,537	9,000
Travel and Meetings	166	1,000	744	3,000
Utilities-Gas and Electric	2,845	2,700	3,032	2,700
Utilities-Telephone	953	700	766	700
Utilities-Water	334	400	303	400
<b>OPERATING EXPENDITURES</b>	<b>77,818</b>	<b>101,200</b>	<b>66,639</b>	<b>48,539</b>
<b>TOTAL PW ADMIN EXPENDITURES</b>	<b>\$ 339,552</b>	<b>\$ 652,829</b>	<b>\$ 333,384</b>	<b>\$ 523,787</b>

### Significant Changes

The budget for the Public Works Administration Division has remained consistent for the past couple of years. The major change this year is that California now requires DOT training for CDL licensing which increased training by \$12,000 in FY 22/23.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 207,338	\$ 275,639	\$ 248,234	\$ 210,128
02 - Highway User Tax Fund	\$ 22,985	\$ 87,762	\$ 14,730	\$ 70,272
10 - Transportation Development Act	\$ 6,413	\$ 20,187	\$ 4,709	\$ 18,134
11 - General Benefit Lighting	\$ 2,289	\$ 14,203	\$ 1,484	\$ 10,924
12 - Local Benefit Lighting	\$ 2,298	\$ 14,203	\$ 1,473	\$ 10,924
14 - TransNet	\$ 6,290	\$ 11,341	\$ 3,832	\$ 9,591
15 - Sanitation District	\$ 87,342	\$ 209,771	\$ 55,975	\$ 178,201
21 - Integrated Waste Reduction Fund	\$ 2,903	\$ 12,910	\$ 2,061	\$ 10,725
22 - Wildflower Assessment District	\$ -	\$ 4,341	\$ -	\$ 3,117
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ 1,694	\$ 2,471	\$ 590	\$ 1,771
<b>Total Funding</b>	<b>\$ 339,552</b>	<b>\$ 652,828</b>	<b>\$ 333,089</b>	<b>\$ 523,787</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Assistant City Manager/Public Works Director	1.00	1.00	1.00	0.00
Public Works Director	1.00	1.00	1.00	1.00
Public Works Secretary	1.00	1.00	1.00	0.00
Public Works Admin & Ops Manager	0.00	1.00	0.00	0.00
Administrative Office Coordinator	0.00	0.00	0.00	1.00
<b>Total Personnel</b>	<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>2.00</b>



## PUBLIC WORKS - ENGINEERING OVERVIEW

### Department Function

Protecting the environmental and technical interest of residents and visitors in the Lemon Grove community through professional review and inspection of grading and improvement plans, including hydrology, water quality, and soils for private development projects.

#### SUMMARY OF EXPENDITURES BY TYPE

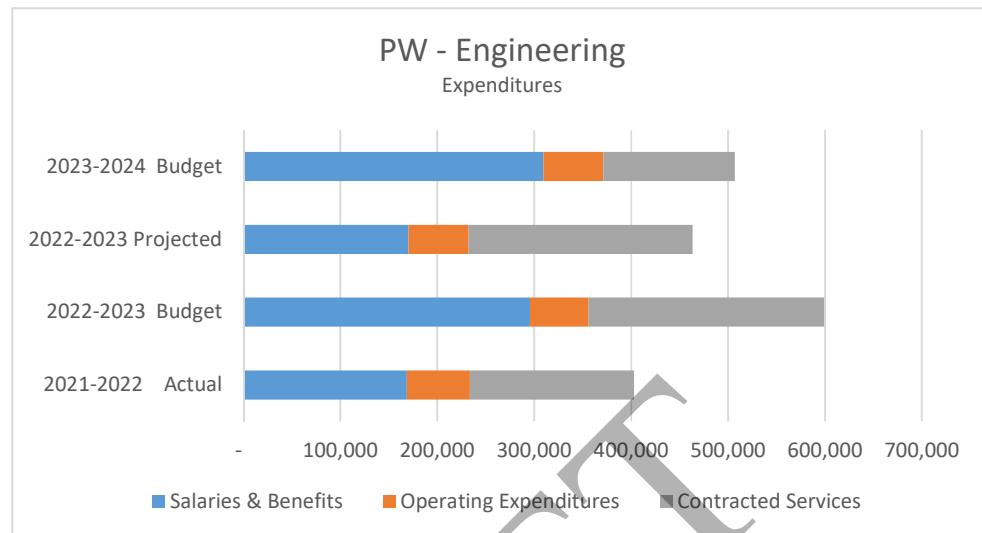
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries & Benefits	168,538	295,600	170,222	309,472
Operating Expenditures	65,075	60,250	62,133	61,948
Contracted Services	169,369	243,200	231,131	135,450
Capital Expenditures	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 402,982</b>	<b>\$ 599,050</b>	<b>\$ 463,486</b>	<b>\$ 506,870</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING DIVISION

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries	133,792	165,437	127,972	180,084
Overtime	1,056	-	-	250
Extra Help	-	8,000	-	8,000
Health Benefits	4,432	24,000	4,652	24,000
Health Benefits- Retirees	1,224	1,224	1,224	1,224
Workers Compensation Insurance	2,418	2,400	4,022	5,069
Medicare	1,941	2,399	3,952	2,611
Life Insurance	46	194	34	194
Long Term Disability	81	339	53	339
Retirement	23,548	91,607	28,313	87,700
<b>SALARIES &amp; BENEFITS</b>	<b>168,538</b>	<b>295,600</b>	<b>170,222</b>	<b>309,472</b>
Advertising	-	100	-	-
Computer Maintenance	11,458	11,000	9,382	11,000
Copier Service	1,245	1,300	627	1,300
Fuel	1,804	2,000	1,002	2,000
Insurance- Liability	10,130	10,200	15,363	10,820
Insurance- Property	3,115	3,300	5,669	4,628
Mileage	-	150	-	-
Office Supplies	1,805	2,200	2,142	2,200
Utilities- Traffic Signal	32,590	27,000	25,589	27,000
Utilities- Telephone	2,372	2,500	1,852	2,500
Utilities- Water	557	500	506	500
<b>OPERATING EXPENDITURES</b>	<b>65,075</b>	<b>60,250</b>	<b>62,133</b>	<b>61,948</b>
Development Support	5,386	8,200	2,689	8,200
Professional Services	139,716	105,000	122,810	127,250
Sidewalk Master Plan	24,266	130,000	105,632	-
<b>CONTRACTED SERVICES</b>	<b>169,369</b>	<b>243,200</b>	<b>231,131</b>	<b>135,450</b>
<b>TOTAL ENGINEERING EXPENDITURES</b>	<b>\$ 402,982</b>	<b>\$ 599,050</b>	<b>\$ 463,486</b>	<b>\$ 506,870</b>

### Significant Changes

The budget for the Public Works Engineering Division has remained consistent for the past couple of years. The projects scheduled in FY21/22 have been carried over to FY22/23, creating a decrease in expenditures. The FY21/22 budget has been carried forward to add to the FY22/23 project budgeted costs.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 295,422	\$ 396,150	\$ 360,836	\$ 295,757
02 - Highway User Tax Fund	\$ 39,719	\$ 66,726	\$ 38,485	\$ 80,893
10 - Transportation Development Act	\$ 680	\$ 1,562	\$ 630	\$ 1,236
11 - General Benefit Lighting	\$ 4,225	\$ 9,088	\$ 3,953	\$ 7,893
12 - Local Benefit Lighting	\$ 4,225	\$ 9,088	\$ 3,954	\$ 7,893
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ 58,710	\$ 116,436	\$ 55,629	\$ 113,198
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 402,982</b>	<b>\$ 599,050</b>	<b>\$ 463,486</b>	<b>\$ 506,870</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Engineering Inspector	1.00	1.00	1.00	1.00
SR Management Analyst	1.00	1.00	1.00	0.50
<b>Total Personnel</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.50</b>

## PUBLIC WORKS - STREETS OVERVIEW

### Department Function

Maintaining the reliability of the Lemon Grove roadways and alleys, sidewalks, storm drain structures, street signs, street lights, and other street related services.

#### SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries & Benefits	508,861	370,246	437,547	454,576
Operating Expenditures	141,895	165,450	132,021	280,423
Contracted Services	17,877	119,700	32,923	14,700
Capital Expenditures	306,416	939,333	612,182	-
<b>Total Expenditures</b>	<b>\$ 975,050</b>	<b>\$ 1,594,729</b>	<b>\$ 1,214,673</b>	<b>\$ 749,699</b>

#### ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, STREETS DIVISION

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	393,093	242,274	312,522	278,301
Overtime	28,620	7,000	28,807	7,000
Health Benefits	20,247	58,800	27,544	60,000
Health Benefits - Retirees	191	-	459	460
Workers Compensation Insurance	5,812	6,000	9,916	7,834
Medicare	6,259	3,356	5,481	4,035
Life Insurance	132	476	156	486
Long Term Disability	208	831	262	848
Retirement	54,299	51,510	52,400	95,612
<b>SALARIES &amp; BENEFITS</b>	<b>508,861</b>	<b>370,246</b>	<b>437,547</b>	<b>454,576</b>
Computer Maintenance	2,335	2,800	2,637	2,800
Cost Recovery	-	-	-	30,000
Equipment Rental	4,902	12,000	7,956	10,000
Fuel	21,603	14,400	17,862	14,400
Graffiti Cleanup Supplies	1,700	1,400	1,492	1,400
Herbicides/Pesticides	620	750	-	750
Insurance-Liability	10,130	10,200	15,363	10,820
Insurance-Property	1,300	3,500	5,669	4,628
Membership and Dues	-	100	-	225
Office Supplies	-	100	210	100
Pavement Markings	-	1,000	-	1,000
Permit Expenses	515	1,000	822	7,000
Protective Clothing	-	600	659	6,700
Repair and Maintenance-Equipment	26,035	25,000	16,045	28,000
Repair and Maintenance-Sidewalk	5,000	3,500	-	5,000
ADA Ramp Replacement	-	-	-	32,000
Repair and Maintenance-Storm Drain	1,296	10,000	-	22,000
Repair and Maintenance-Vehicles	20,141	20,000	24,935	22,000
Tools and Supplies	9,752	12,000	10,668	32,000
Training	-	1,800	-	12,500
Utilities-Gas and Electric	2,014	2,300	2,051	1,800
Utilities-Telephone	3,146	10,000	2,479	2,300
Utilities-Water	31,406	33,000	23,172	33,000

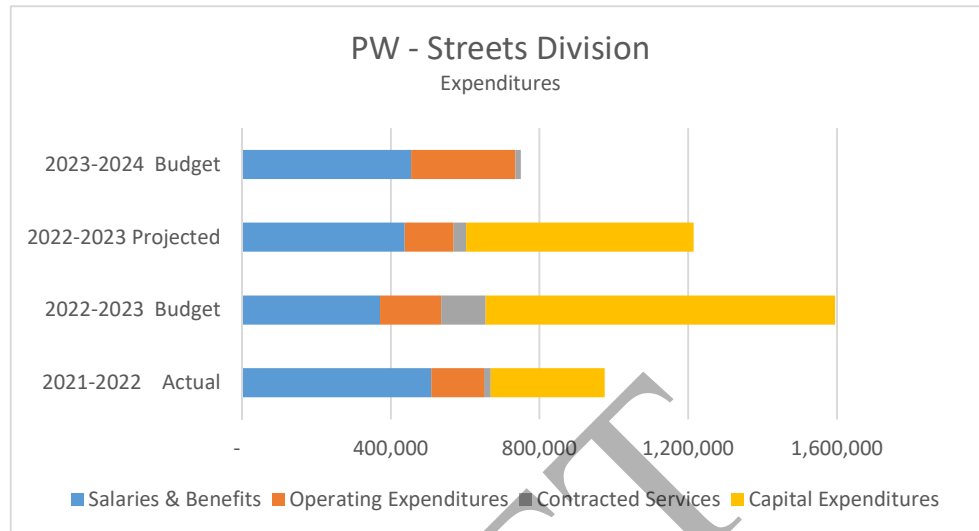
<b>OPERATING EXPENDITURES</b>	<b>141,895</b>	<b>165,450</b>	<b>132,021</b>	<b>280,423</b>
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<b>Account Description</b>	<b>2021-2022 Actual</b>	<b>2022-2023 Budget</b>	<b>2022-2023 Projected</b>	<b>2023-2024 Budget</b>
Contractual Services	3,590	2,000	7,519	2,000
Professional Services	-	105,000	-	-
Street Sweeping	14,287	12,700	25,405	12,700
<b>CONTRACTED SERVICES</b>	<b>17,877</b>	<b>119,700</b>	<b>32,923</b>	<b>14,700</b>
LG Realignment	447	-	-	-
St Improvements	-	700,000	612,182	-
McKnight & Mt Vernon Repair	305,969	-	-	-
Crane & Golden Rehab	-	239,333	-	-
69th St Joint Paving with San Diego	-	-	-	-
<b>CAPITAL EXPENDITURES</b>	<b>306,416</b>	<b>939,333</b>	<b>612,182</b>	<b>-</b>
<b>TOTAL STREETS EXPENDITURES</b>	<b>\$ 975,050</b>	<b>\$ 1,594,729</b>	<b>\$ 1,214,673</b>	<b>\$ 749,699</b>

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### Significant Changes

The budget for the Public Works Streets Division fluctuated for the past couple of years. The projects scheduled in FY21/22 have been carried over to FY22/23, creating a decrease in expenditures. McKnight & Mt Vernon projects is completed and will not continue next FY. The remaining projects have been delayed, due to varying reasons, until FY23/24.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 598,675	\$ 1,322,579	\$ 929,303	\$ 405,446
02 - Highway User Tax Fund	\$ 196,361	\$ 181,967	\$ 167,318	\$ 220,101
10 - Transportation Development Act	\$ 7,369	\$ -	\$ 3,780	\$ -
11 -General Benefit Lighting	\$ 7,369	\$ -	\$ 3,780	\$ -
12 -Local Benefit Lighting	\$ 7,369	\$ -	\$ 3,780	\$ -
14 - TransNet	\$ 23,886	\$ 17,398	\$ 14,396	\$ 36,295
15 - Sanitation District	\$ 128,127	\$ 72,786	\$ 87,781	\$ 87,856
21 - Integrated Waste Reduction Fund	\$ 5,895	\$ -	\$ 3,024	\$ -
22 - Wildflower Assessment District	\$ 2,947	\$ -	\$ 1,512	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 977,997</b>	<b>\$ 1,594,729</b>	<b>\$ 1,214,673</b>	<b>\$ 749,699</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Public Works Admin & Ops Manager	1.00	0.00	1.00	0.00
Public Works Superintendent	0.00	0.00	1.00	1.00
Street Supervisor	1.00	1.00	1.00	1.00
Streets Crew Lead	0.00	0.00	0.00	1.00
Street Technician I	2.00	2.00	2.00	2.00
Street Technician II	2.00	2.00	2.00	3.00
Maintenance Service Worker	1.00	1.00	1.00	1.00
<b>Total Personnel</b>	<b>7.00</b>	<b>6.00</b>	<b>8.00</b>	<b>9.00</b>

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## PUBLIC WORKS - GROUNDS DIVISION OVERVIEW

### Department Function

Providing constituents a better outdoor leisure activities. Helping improve the communities outdoor environment by maintaining and improving the green spaces, hardscapes, and playgrounds, for the City of Lemon Grove's City Parks.

#### SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries & Benefits	2,295	2,295	2,295	2,295
Operating Expenditures	111,571	110,000	125,511	121,700
Contracted Services	167,018	160,000	120,656	155,300
Capital Expenditures	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 280,884</b>	<b>\$ 272,295</b>	<b>\$ 248,462</b>	<b>\$ 279,295</b>

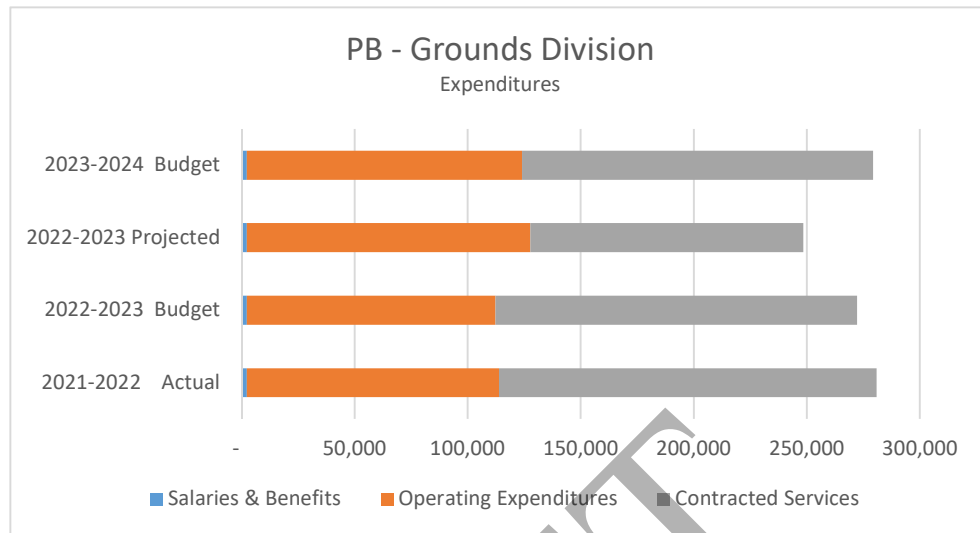
#### ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, GROUNDS DIVISION

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Health Benefits-Retirees	2,295	2,295	2,295	2,295
<b>SALARIES &amp; BENEFITS</b>	<b>2,295</b>	<b>2,295</b>	<b>2,295</b>	<b>2,295</b>
Lighting Maintenance	4,144	3,300	34,280	8,000
Maintenance-Supplies	10,667	12,000	7,650	19,000
Utilities-Gas and Electric	7,917	7,400	5,338	7,400
Utilities-Telephone	2,042	2,300	1,473	2,300
Utilities-Water	86,800	85,000	76,770	85,000
<b>OPERATING EXPENDITURES</b>	<b>111,571</b>	<b>110,000</b>	<b>125,511</b>	<b>121,700</b>
Contractual Services	137,464	125,000	93,970	110,300
Tree Maintenance	29,554	35,000	26,685	45,000
<b>CONTRACTED SERVICES</b>	<b>167,018</b>	<b>160,000</b>	<b>120,656</b>	<b>155,300</b>
<b>TOTAL GROUNDS EXPENDITURES</b>	<b>\$ 280,884</b>	<b>\$ 272,295</b>	<b>\$ 248,462</b>	<b>\$ 279,295</b>



### Significant Changes

The budget for the Public Works Grounds Division fluctuated each year based on community usage of parks. Additionally, organic growth dictates the need for ground maintenance and can change dramatically depending on rainfall and other weather conditions.



### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 280,884	\$ 272,295	\$ 248,462	\$ 279,295
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 - General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 - Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 280,884</b>	<b>\$ 272,295</b>	<b>\$ 248,462</b>	<b>\$ 279,295</b>

## PUBLIC WORKS - FACILITIES DIVISION OVERVIEW

### Department Function

Providing maintenance to all City facilities. Prolonging the life expectancy of buildings and fixtures through regular maintenance and repair.

### SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries & Benefits	149,256	284,637	211,475	240,972
Operating Expenditures	95,904	110,900	103,950	64,908
Capital Expenditures	51,723	30,100	199	30,100
<b>Total Expenditures</b>	<b>\$ 296,883</b>	<b>\$ 425,637</b>	<b>\$ 315,624</b>	<b>\$ 447,280</b>

### ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, FACILITIES DIVISION

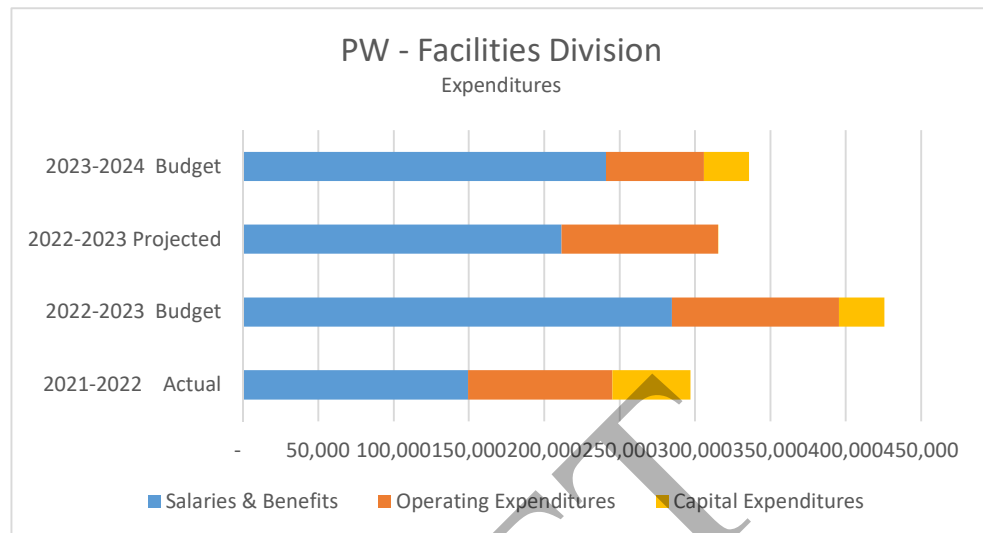
Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	105,545	174,489	142,488	170,159
Overtime	8,143	10,000	21,145	10,000
Health Benefits	16,035	40,800	20,861	36,000
Health Benefits-Retirees	3,366	3,366	3,366	3,366
Workers Compensation Insurance	5,812	6,000	9,401	4,790
Medicare	1,871	2,501	2,849	2,467
Life Insurance	166	330	241	292
Long Term Disability	288	577	415	509
Retirement	8,030	46,573	10,709	13,390
<b>SALARIES &amp; BENEFITS</b>	<b>149,256</b>	<b>284,637</b>	<b>211,475</b>	<b>240,972</b>
Computer Maintenance	1,167	1,500	1,319	1,500
Equipment Rental	640	500	2,342	1,000
Fuel	4,417	3,700	5,163	3,700
Insurance-Liability	10,130	10,200	15,363	10,820
Insurance-Property	3,738	3,900	6,803	5,553
Maintenance-Services	28,494	36,200	29,449	-
Maintenance-Supplies	16,449	31,000	12,215	31,000
Memberships and Dues	-	-	-	135
Office Supplies	-	-	189	100
Protective Clothing	-	-	-	3,500
Repair and Maintenance	22,535	16,300	22,383	-
Repair and Maintenance-ADA	-	-	-	-
Repair and Maintenance-Equipment	913	1,600	1,255	1,600
Tools and Supplies	2,852	2,100	2,935	2,100
Utilities-Gas and Electric	2,014	1,800	2,051	1,800
Utilities-Telephone	2,482	1,900	2,424	1,900
Utilities-Water	74	200	60	200
<b>OPERATING EXPENDITURES</b>	<b>95,904</b>	<b>110,900</b>	<b>103,950</b>	<b>64,908</b>
Contractual Services	-	-	-	111,300
<b>CONTRACTED SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,300</b>

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Fire Station Drainage	-	20,000	-	20,000
Rec Center Roof Replacement	44,475	-	-	-
Park Improvements	7,248	10,100	199	10,100
<b>CAPITAL EXPENDITURES</b>	<b>51,723</b>	<b>30,100</b>	<b>199</b>	<b>30,100</b>
<b>TOTAL FACILITIES EXPENDITURES</b>	<b>\$ 296,883</b>	<b>\$ 425,637</b>	<b>\$ 315,624</b>	<b>\$ 447,280</b>

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### Significant Changes

The budget for the Public Works Facilities Division fluctuated each year based on Capital Projects, otherwise the expenditures remain flat. In FY21/22 some planned projects were delayed and will be rescheduled in upcoming years.



### Budget by Funding Source

Funding Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - General Fund	\$ 314,280	\$ 377,635	\$ 315,624	\$ 402,717
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ 28,906	\$ 48,002	\$ -	\$ 44,563
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 343,186</b>	<b>\$ 425,637</b>	<b>\$ 315,624</b>	<b>\$ 447,280</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Facilities Supervisor	1.00	1.00	1.00	1.00
Facility Technician I	1.00	1.00	1.00	1.00
Facility Technician II	1.00	1.00	1.00	1.00
Maintenance Service Worker	0.00	0.00	0.00	0.50
<b>Total Personnel</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.50</b>

## NON-DEPARTMENTAL OVERVIEW

### Function

Identifies activities and programs for the operation and general benefit of the City of Lemon Grove that is not otherwise associated to a particular department.

#### SUMMARY OF EXPENDITURES BY TYPE

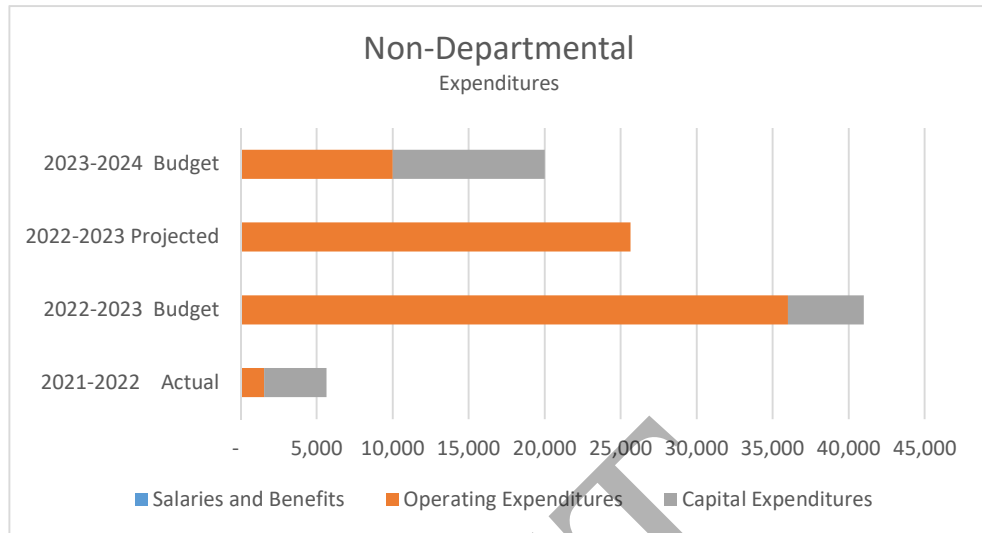
Expenditure Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
Salaries and Benefits	-	-	-	-
Operating Expenditures	1,527	36,000	25,645	10,000
Contracted Expenses	8,571	50,000	50,000	50,000
Capital Expenditures	4,117	5,000	-	10,000
<b>Total Expenditures</b>	<b>\$ 14,215</b>	<b>\$ 91,000</b>	<b>\$ 75,645</b>	<b>\$ 70,000</b>

#### ACCOUNT DETAIL FOR NON-DEPARTMENTAL

Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
COVID Overtime	-	-	-	-
Medicare	-	-	-	-
Retirement	-	-	-	-
Unemployment COVID	-	-	-	-
<b>SALARIES &amp; BENEFITS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Emergency Contractual Services	216	-	-	-
General Election	-	35,000	25,645	10,000
Misc. Expenditures	-	1,000	-	-
Emergency Protective Gear	-	-	-	-
Reopening Materials & Supplies	1,311	-	-	-
<b>OPERATING EXPENDITURES</b>	<b>1,527</b>	<b>36,000</b>	<b>25,645</b>	<b>10,000</b>
Professional Services	8,571	50,000	50,000	50,000
<b>CONTRACTED SERVICES</b>	<b>\$ 8,571</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
Equip Replacement - Fire	4,117	-	-	-
Equip Replacement - IT	-	5,000	-	10,000
<b>CAPITAL EXPENDITURES</b>	<b>4,117</b>	<b>5,000</b>	<b>-</b>	<b>10,000</b>
<b>TOTAL NON-DEPARTMENTAL EXPENDITURES</b>	<b>\$ 14,215</b>	<b>\$ 91,000</b>	<b>\$ 75,645</b>	<b>\$ 70,000</b>

### Significant Changes

The budget for Non-Departmental expenses fluctuates each year based on activities, special events, and projects. The primary factor in the FY23 change is related to election activity. While election costs span two fiscal years, the majority of expenses occur in the fiscal year prior to the candidates taking office, as the candidates begin filing in the even years and the



### Budget by Funding Source

Funding Source	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
01 - General Fund	\$ 14,215	\$ 91,000	\$ 75,645	\$ 70,000
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 - General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 - Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
<b>Total Funding</b>	<b>\$ 14,215</b>	<b>\$ 91,000</b>	<b>\$ 75,645</b>	<b>\$ 70,000</b>



**CAPITAL RESERVE****FUND 32**

<b>BEGINNING FUND BALANCE</b>	\$	13,294	\$	13,294	\$	13,294	\$	13,294
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**REVENUE**

<b>Account Description</b>	<b>2021-2022 Actual</b>	<b>2022-2023 Budget</b>	<b>2022-2023 Projected</b>	<b>2023-2024 Budget</b>
<b>TOTAL RESOURCES</b>	\$ 13,294	\$ 13,294	\$ 13,294	\$ 13,294

**EXPENSES**

<b>Account Description</b>	<b>2021-2022 Actual</b>	<b>2022-2023 Budget</b>	<b>2022-2023 Projected</b>	<b>2023-2024 Budget</b>
Repair & Maintenance-Facilities	-	-	-	-
<b>OPERATING EXPENSES</b>	\$ -	\$ -	\$ -	\$ -
Capital Improvements	-	13,294	-	13,294
<b>CAPITAL EXPENSES</b>	\$ -	\$ 13,294	\$ -	\$ 13,294
<b>TOTAL EXPENSES</b>	\$ -	\$ 13,294	\$ -	\$ 13,294
<b>ENDING FUND BALANCE</b>	\$ 13,294	\$ -	\$ 13,294	\$ (0)



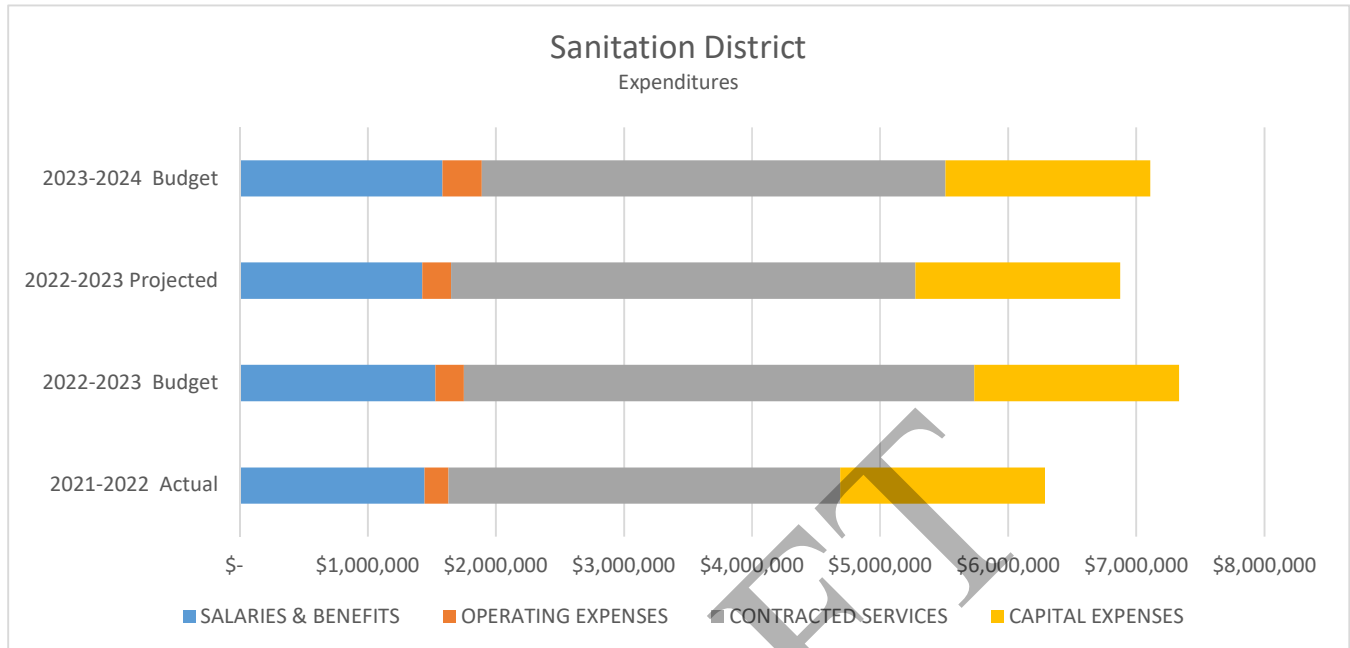


Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Repair & Maint-Vehicles	9,682	8,000	4,798	8,000
Tools and Supplies	10,020	20,000	2,700	20,000
Traffic Safety Equipment	-	500	-	500
Training	5,430	4,000	7,118	13,500
Travel and Meetings	-	1,500	125	1,500
Utilities-Gas and Electric	2,514	2,163	2,172	2,389
Utilities-Telephone	3,808	4,000	2,589	4,000
Utilities-Water	2,259	500	1,180	500
Transfer to Self-Insured Liability Fund	-	-	-	-
<b>OPERATING EXPENSES</b>	<b>\$ 185,554</b>	<b>\$ 221,798</b>	<b>\$ 226,183</b>	<b>\$ 305,020</b>
Contractual Services	18,831	75,000	75,000	50,000
Emergency Callout and Repair	14,690	10,000	10,000	15,000
Litigation Services	-	-	-	-
Metro Annual Capacity & Treatment	2,703,204	3,265,112	3,197,511	3,136,940
Sewage Transportation	53,858	56,000	63,130	58,000
Professional Services	248,932	250,000	250,000	300,000
Professional Svcs-City Atty	-	10,000	-	10,000
Restoration Services	-	-	-	25,000
Camera Program	-	300,000	-	-
Street Sweeping	17,850	19,000	26,363	23,000
<b>CONTRACTED SERVICES</b>	<b>\$ 3,057,365</b>	<b>\$ 3,985,112</b>	<b>\$ 3,622,004</b>	<b>\$ 3,617,940</b>
Metro Pure Water Phase I	-	-	-	-
Transfer to Gas Tax Fund	100,000	100,000	100,000	100,000
Transfer to Sanitation Capital Fund	1,500,000	1,500,000	1,500,000	1,500,000
Transfer to Pure Water Fund	-	-	-	-
<b>CAPITAL EXPENSES</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>
<b>TOTAL EXPENSES</b>	<b>\$ 6,288,634</b>	<b>\$ 7,334,962</b>	<b>\$ 6,873,660</b>	<b>\$ 7,108,226</b>
<b>OPERATING RESERVE FUND BALANCE</b>	<b>\$ 2,300,000</b>	<b>\$ 2,300,000</b>	<b>\$ 2,300,000</b>	<b>\$ 2,300,000</b>
<b>115 TRUST FOR PENSION OBLIGATIONS *</b>	<b>\$ 1,104,866</b>	<b>\$ 1,919,538</b>	<b>\$ 1,881,900</b>	<b>\$ 1,919,538</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 8,706,583</b>	<b>\$ 8,184,587</b>	<b>\$ 8,297,456</b>	<b>\$ 8,564,388</b>

\* **Note:** This is not a transfer, it signifies the Sanitation District balance that is in the 115 Trust.

### Significant Changes

The budget for the Sanitation Operation Fund fluxuates each year based on Capital Projects, otherwise the expenditures remain flat. In FY21/22 some planned projects were delayed and will be rescheduled in upcoming years.



Expenditure Source	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - Department Cost Allocations	\$ 318,600	\$ 414,399	\$ 281,526	\$ 901,264
15 - Sanitation District Operating Fund	\$ 5,970,033	\$ 6,920,563	\$ 6,592,134	\$ 6,206,962
<b>Total Expenditures</b>	<b>\$ 6,288,634</b>	<b>\$ 7,334,962</b>	<b>\$ 6,873,660</b>	<b>\$ 7,108,226</b>

Personnel	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Sanitation Supervisor	1.00	1.00	1.00	1.00
Technician I	2.00	2.00	2.00	2.00
Technician II	2.00	2.00	2.00	2.00
Sr. Management Analyst	0.50	0.50	0.50	0.50
<b>Total Personnel</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>

**LEMON GROVE SANITATION DISTRICT: CAPITAL**  
**FUND 16**

**BEGINNING CASH BALANCE**                                \$    5,816,640    \$    8,420,767    \$    7,127,241    \$    8,504,128

**REVENUE**

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Interest	34,368	30,000	30,000	30,000
Interfund Transfers-Revenue	1,500,000	1,500,000	1,500,000	1,500,000
Market Value - Gain/(Loss)	(121,527)	-	-	-
Interfund Transfers-Revenue	35,000	35,000	35,000	35,000
<b>Total Revenue</b>	<b>\$ 1,447,842</b>	<b>\$ 1,565,000</b>	<b>\$ 1,565,000</b>	<b>\$ 1,565,000</b>

**TOTAL RESOURCES**

**\$ 7,264,482    \$ 9,985,767    \$ 8,692,241    \$ 10,069,128**

**EXPENSES**

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
FY18-19 Sewer Rehab (Design)	35,245	-	-	-
FY18-19 Sewer Rehab (Construct)	2,417	1,442,076	-	1,442,076
FY19-20 Sewer Rehab (Design)	99,578	205,620	63,113	142,507
FY19-20 Sewer Rehab (Construct)	-	1,480,000	-	1,480,000
FY20-21 & 21-22 Sewer Rehab (Design)	-	300,000	-	300,000
FY20-21 & 21-22 Sewer Rehab (Construct)	-	2,360,900	-	2,360,900
FY22-23 Sewer Rehab (Design)	-	300,000	-	300,000
FY22-23 Sewer Rehab (Construct)	-	1,689,000	-	1,689,000
Equipment Replacement	-	-	-	75,000
Vehicle Replacement	-	40,000	75,000	-
<b>CAPITAL EXPENSES</b>	<b>\$ 137,240</b>	<b>\$ 7,817,596</b>	<b>\$ 138,113</b>	<b>\$ 7,789,483</b>
Professional Services	-	50,000	50,000	-
Camera Program	-	-	-	300,000
<b>CONTRACTED SERVICES</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 300,000</b>
<b>TOTAL EXPENSES</b>	<b>\$ 137,240</b>	<b>\$ 7,867,596</b>	<b>\$ 188,113</b>	<b>\$ 8,089,483</b>

**ENDING CASH BALANCE**

**\$ 7,127,241    \$ 2,118,171    \$ 8,504,128    \$ 1,979,645**







Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Storm Drain Rehab	90,000	100,000	100,000	100,000
Street Rehab	364,952	865,000	865,000	865,000
<b>CAPITAL EXPENSES</b>	<b>454,952</b>	<b>965,000</b>	<b>965,000</b>	<b>965,000</b>
<b>TOTAL EXPENSES</b>	<b>\$ 1,099,133</b>	<b>\$ 1,727,565</b>	<b>\$ 1,689,169</b>	<b>\$ 1,733,252</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 1,026,196</b>	<b>\$ 201,745</b>	<b>\$ 675,058</b>	<b>\$ 458,355</b>

Expenditure Souce	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - Department Cost Allocations	\$ 318,600	\$ 414,399	\$ 281,526	\$ 462,039
02 - Highway User Tax Fund	\$ 780,533	\$ 1,313,166	\$ 1,407,643	\$ 1,271,213
<b>Total Expenditures</b>	<b>\$ 1,099,133</b>	<b>\$ 1,727,565</b>	<b>\$ 1,689,169</b>	<b>\$ 1,733,252</b>

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Account Description	2021-2022 Actual	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
CNRA CM PT 3	-	-	-	1,470,755
Caltrans Transportation Planning	-	-	-	71,000
SB1383 - Local Assistance Grant	-	-	-	38,158
Local Assistance Grant - Park Bathrooms	-	-	-	400,000
Pending Grants - Not Awarded	-	-	-	884,632
<b>GRANT EXPENSES</b>	<b>\$ 349,473</b>	<b>\$ 1,667,334</b>	<b>\$ 34,672</b>	<b>\$ 4,461,780</b>
<b>TOTAL EXPENSES</b>	<b>\$ 349,473</b>	<b>\$ 1,667,334</b>	<b>\$ 34,672</b>	<b>\$ 4,461,780</b>
<b>ENDING FUND BALANCE</b>	<b>\$ (233,959)</b>	<b>\$ 65,835</b>	<b>\$ (227,589)</b>	<b>\$ (228,938)</b>

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**TRANSNET: STREET CONSTRUCTION****FUND 14**

**BEGINNING FUND BALANCE**                                \$        321,002    \$        (369,911)    \$        (240,376)    \$        4,802

**REVENUE**

<b>Account Description</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>
	<b>Actual</b>	<b>Budget</b>	<b>Projected</b>	<b>Budget</b>
Interest	319	-	-	-
Miscellaneous Revenue	45,814	2,388,346	10	2,393,811
Revenue-Transnet	147,613	867,000	867,000	867,000
Market Value - Gain/(Loss)	(1,773)	-	-	-
<b>Total Revenue</b>	<b>\$ 191,973</b>	<b>\$ 3,255,346</b>	<b>\$ 867,010</b>	<b>\$ 3,260,811</b>
<b>TOTAL RESOURCES</b>	<b>\$ 512,975</b>	<b>\$ 2,885,435</b>	<b>\$ 626,634</b>	<b>\$ 3,265,613</b>

**EXPENSES**

<b>Account Description</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>
	<b>Actual</b>	<b>Budget</b>	<b>Projected</b>	<b>Budget</b>
Salaries	33,332	32,815	32,815	32,815
Overtime	1,938	2,000	2,000	2,000
Health Benefits	3,266	3,996	3,996	3,996
Health Benefits - Retirees	191			
Deferred Compensation	120	150	150	150
Workers Compensation Insurance	1,162	1,200	1,200	1,200
Medicare	670	479	479	479
Life Insurance	30	43	43	43
Long Term Disability	56	75	75	75
Retirement	16,259	11,863	11,863	11,863
<b>SALARIES &amp; BENEFITS</b>	<b>\$ 57,025</b>	<b>\$ 52,622</b>	<b>\$ 52,622</b>	<b>\$ 52,622</b>
Mileage	171	210	210	210
Utilities - Telephone	54	70	70	70
<b>OPERATING EXPENSES</b>	<b>\$ 225</b>	<b>\$ 280</b>	<b>\$ 280</b>	<b>\$ 280</b>
Professional Services	66,710	38,500	38,500	38,500
<b>CONTRACTED SERVICES</b>	<b>\$ 66,710</b>	<b>\$ 38,500</b>	<b>\$ 38,500</b>	<b>\$ 38,500</b>
CIP-LG 17 (PM) Street Imprvmt	10,941	50,000	7,360	50,000
CIP-LG 16 (CR) Storm Drain	20,312	100,000	-	100,000
CIP-LG 15 (PM) Street Drainage	19,351	50,000	42,092	50,000
CIP-LG 20 (CR) Street/Sidewalk	397,362	547,000	400,902	547,000
CIP-LG 14 (PM) Traffic Impv	95,848	120,000	43,943	120,000
CIP-SGIP Connect Main St	85,578	2,500,000	36,132	2,500,000
<b>CAPITAL EXPENSES</b>	<b>629,391</b>	<b>3,367,000</b>	<b>530,429</b>	<b>3,367,000</b>
<b>TOTAL EXPENSES</b>	<b>\$ 753,351</b>	<b>\$ 3,458,402</b>	<b>\$ 621,831</b>	<b>\$ 3,458,402</b>
<b>ENDING FUND BALANCE</b>	<b>\$ (240,376)</b>	<b>\$ (572,967)</b>	<b>\$ 4,802</b>	<b>\$ (192,788)</b>

<b>Expenditure Souce</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>
	<b>Actual</b>	<b>Budget</b>	<b>Projected</b>	<b>Budget</b>
01 - Department Cost Allocations	\$ 40,604	\$ 42,337	\$ 28,109	\$ 59,904
14 - TransNet	\$ 712,747	\$ 3,416,065	\$ 593,722	\$ 3,398,499
<b>Total Expenditures</b>	<b>\$ 753,351</b>	<b>\$ 3,458,402</b>	<b>\$ 621,831</b>	<b>\$ 3,458,402</b>

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<b>Expenditure Souce</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>
	<b>Actual</b>	<b>Budget</b>	<b>Projected</b>	<b>Budget</b>
01 - Department Cost Allocations	\$ 18,047	\$ 25,630	\$ 13,123	\$ 23,361
21 - Integrated Waste Reduction Fund	\$ 33,054	\$ 85,536	\$ 25,009	\$ 62,175
<b>Total Expenditures</b>	<b>\$ 51,101</b>	<b>\$ 111,166</b>	<b>\$ 38,132</b>	<b>\$ 85,536</b>

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<b>Expenditure Souce</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>
	<b>Actual</b>	<b>Budget</b>	<b>Projected</b>	<b>Budget</b>
01 - Department Cost Allocations	\$ 12,426	\$ 18,569	\$ 11,110	\$ 12,426
26 - Storm Water Program Fund	\$ 130,681	\$ 165,632	\$ 67,749	\$ 171,775
<b>Total Expenditures</b>	<b>\$ 143,106</b>	<b>\$ 184,201</b>	<b>\$ 78,860</b>	<b>\$ 184,201</b>

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## LEMON GROVE ROADWAY LIGHTING DISTRICT: GENERAL BENEFIT

## FUND 11

BEGINNING FUND BALANCE	\$	317,146	\$	324,561	\$	341,148	\$	363,978
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## REVENUE

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Interest	1,794	2,000	2,280	2,000
Market Value - Gain/(Loss)	(5,958)		(551)	
General Lighting Assessment	249,313	220,000	220,000	220,000
<b>Total Revenue</b>	<b>245,149</b>	<b>222,000</b>	<b>221,729</b>	<b>222,000</b>

<b>TOTAL RESOURCES</b>	<b>\$</b>	<b>562,295</b>	<b>\$</b>	<b>546,561</b>	<b>\$</b>	<b>562,877</b>	<b>\$</b>	<b>585,978</b>
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## EXPENSES

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	18,784	20,912	15,410	20,912
Overtime	18	50	19	50
Health Benefits	1,688	2,141	1,395	2,141
Health Benefits-Retirees	398	450	450	450
Deferred Comp	60	75	59	75
Medicare	319	306	347	306
Life Insurance	21	25	16	25
Long Term Disability	29	43	20	43
Retirement	5,869	8,733	8,115	8,733
<b>SALARIES &amp; BENEFITS</b>	<b>27,186</b>	<b>32,735</b>	<b>25,831</b>	<b>32,735</b>

Mileage	76	195	79	195
Repair & Maintenance-St Lights	14,312	6,000	3,638	6,000
Utilities-Telephone	11	20	10	20
Utilities-Street Lights	91,451	85,000	83,625	85,000
Transfer to Lighting Zone A	70,000	70,000	70,000	70,000
Interfund Transfers-Expenditure	9,400	9,400	9,400	9,400
<b>OPERATING EXPENSES</b>	<b>185,250</b>	<b>170,615</b>	<b>166,753</b>	<b>170,615</b>

Professional Services	8,712	10,000	6,316	10,000
<b>CONTRACTED SERVICES</b>	<b>8,712</b>	<b>10,000</b>	<b>6,316</b>	<b>10,000</b>

<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>221,147</b>	<b>\$</b>	<b>213,350</b>	<b>\$</b>	<b>198,899</b>	<b>\$</b>	<b>213,350</b>
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<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>341,148</b>	<b>\$</b>	<b>333,211</b>	<b>\$</b>	<b>363,978</b>	<b>\$</b>	<b>372,628</b>
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Expenditure Souce	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - Department Cost Allocations	\$ 21,772	\$ 34,591	\$ 16,922	\$ 30,567
11 -General Benefit Lighting	\$ 199,375	\$ 178,759	\$ 181,976	\$ 182,783
<b>Total Expenditures</b>	<b>\$ 221,147</b>	<b>\$ 213,350</b>	<b>\$ 198,899</b>	<b>\$ 213,350</b>

## LEMON GROVE ROADWAY LIGHTING DISTRICT: LOCAL BENEFIT

## FUND 12

BEGINNING FUND BALANCE                                 \$        36,167     \$        36,908     \$        8,771     \$        32,241

## REVENUE

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Interest	50	150	11	10
Market Value - Gain/(Loss)	(357)	-	(9)	-
Local Benefit Lighting Assessment	127,124	128,000	128,000	128,000
Transfer from Lighting Zone B	70,000	70,000	70,000	70,000
<b>Total Revenue</b>	<b>\$ 196,817</b>	<b>\$ 198,150</b>	<b>\$ 198,002</b>	<b>\$ 198,010</b>
<b>TOTAL RESOURCES</b>	<b>\$ 232,985</b>	<b>\$ 235,058</b>	<b>\$ 206,773</b>	<b>\$ 230,251</b>

## EXPENSES

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Salaries	18,786	20,912	15,410	20,912
Overtime	18	100	19	100
Health Benefits	1,693	2,141	1,395	2,141
Health Benefits-Retirees	1,591	1,715	1,484	1,715
Deferred Comp	60	75	59	75
Medicare	319	306	348	306
Life Insurance	21	25	16	25
Long Term Disability	29	43	20	43
Retirement	5,869	8,733	8,115	8,733
<b>SALARIES &amp; BENEFITS</b>	<b>\$ 28,386</b>	<b>\$ 34,050</b>	<b>\$ 26,865</b>	<b>\$ 34,050</b>
Mileage	76	195	79	195
Repair and Maintenance-Street Lights	10,888	12,500	2,235	12,500
Utilities-Telephone	11	20	10	20
Utilities-Street Lights	149,009	139,200	118,496	139,200
Interfund Transfers-Expenditure	4,900	4,900	4,900	4,900
<b>OPERATING EXPENSES</b>	<b>\$ 164,884</b>	<b>\$ 156,815</b>	<b>\$ 125,720</b>	<b>\$ 156,815</b>
Professional Services	30,943	25,000	21,947	25,000
<b>CONTRACTED SERVICES</b>	<b>\$ 30,943</b>	<b>\$ 25,000</b>	<b>\$ 21,947</b>	<b>\$ 25,000</b>
<b>TOTAL EXPENSES</b>	<b>\$ 224,213</b>	<b>\$ 215,865</b>	<b>\$ 174,533</b>	<b>\$ 215,865</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 8,771</b>	<b>\$ 19,193</b>	<b>\$ 32,241</b>	<b>\$ 14,386</b>

Expenditure Souce	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
01 - Department Cost Allocations	\$ 21,782	\$ 34,598	\$ 16,912	\$ 30,567
12 -Local Benefit Lighting	\$ 202,432	\$ 181,267	\$ 157,621	\$ 185,298
<b>Total Expenditures</b>	<b>\$ 224,213</b>	<b>\$ 215,865</b>	<b>\$ 174,533</b>	<b>\$ 215,865</b>



## MAIN STREET PROMENADE COMMUNITY FACILITIES DISTRICT

### FUND 33

BEGINNING FUND BALANCE                                 \$           14,366   \$           28,543   \$           35,378   \$           51,269

#### REVENUE

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Assessment Revenue	26,582	22,150	22,150	22,150
Interest	147	100	243	100
Market Value - Gain/(Loss)	(427)	-	(60)	-
<b>Total Revenue</b>	<b>\$ 26,301</b>	<b>\$ 22,250</b>	<b>\$ 22,333</b>	<b>\$ 22,250</b>
<b>TOTAL RESOURCES</b>	<b>\$ 40,668</b>	<b>\$ 50,793</b>	<b>\$ 57,711</b>	<b>\$ 73,519</b>

#### EXPENSES

Account Description	2021-2022	2022-2023	2022-2023	2023-2024
	Actual	Budget	Projected	Budget
Repairs and Maintenance	66	18,000	100	6,750
Utilities-Gas and Electric	2,094	2,900	1,859	2,900
Utilities-Water	1,353	700	636	700
<b>OPERATING EXPENSES</b>	<b>\$ 3,513</b>	<b>\$ 21,600</b>	<b>\$ 2,594</b>	<b>\$ 10,350</b>
Contractual Services	1,777	6,750	2,348	18,000
Lighting Repairs	-	-	1,500	-
<b>CONTRACTED SERVICES</b>	<b>\$ 1,777</b>	<b>\$ 6,750</b>	<b>\$ 3,848</b>	<b>\$ 18,000</b>
<b>TOTAL EXPENSES</b>	<b>\$ 5,290</b>	<b>\$ 28,350</b>	<b>\$ 6,442</b>	<b>\$ 28,350</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 35,378</b>	<b>\$ 22,443</b>	<b>\$ 51,269</b>	<b>\$ 45,169</b>







### FACILITIES PROJECTS (FUNDED)

Project Name	Funding Source	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
Fire Department Drainage Project	One Time Rev.	\$20,000					\$20,000
Community Center Front Door Replacement	ARPA	\$50,000					\$50,000
Recreation Center Door Replacements	ARPA	\$15,000					\$15,000
Public Works Gate Replacement	ARPA	\$20,000					\$20,000
Fire Station Bay Door Replacement	ARPA	\$250,000					\$250,000
Fire Station Turnout Room	ARPA	\$75,000					\$75,000
Community Center Roof Replacement	ARPA	\$218,000					\$218,000
Fire Station Roof Replacement	ARPA	\$330,000					\$330,000
City Hall/Sheriff Station Roof Rehabilitation	ARPA	\$353,900					\$353,900
Lee House Roof Rehabilitation	ARPA	\$93,000					\$93,000
Solar Upgrade Options	ARPA	\$293,000					\$293,000
Rec Center/Gym Fire Suppression Upgrade	ARPA	\$75,000					\$75,000
Fire Station HVAC Replacement	ARPA	\$92,000					\$92,000
City Hall HVAC Replacement	ARPA	\$107,000					\$107,000
Sheriff Dept HVAC Replacement	ARPA	\$167,000					\$167,000
Recreation Center HVAC Replacement	ARPA	\$77,000					\$77,000
Community Center HVAC Replacement	ARPA	\$62,000					\$62,000
<b>TOTALS</b>		<b>\$2,297,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,297,900</b>



FACILITIES PROJECTS (UNFUNDED)							
Recreation Center – ADA Transition Plan	Unfunded						\$90,000
Lemon Grove Fire Station – ADA Transition Plan	Unfunded						\$95,000
City Hall Annex – ADA Transition Plan	Unfunded						\$105,000
Public Works Yard – ADA Transition Plan	Unfunded						\$115,000
Community Center – ADA Transition Plan	Unfunded						\$165,000
Community Center Roof Replacement	Unfunded						\$170,000
Lemon Grove Senior Center – ADA Transition Plan	Unfunded						\$290,000
City Hall / Sheriff's Building – ADA Transition Plan	Unfunded						\$785,000
City Hall Floor Replacement	Unfunded						\$20,000
Community Center I Floor Replacement	Unfunded						\$25,000
Senior Center Door/Window Repairs	Unfunded						\$35,000
Fire Station Restroom Renovation	Unfunded						\$125,000
Fire Station Plumbing Upgrades	Unfunded						\$60,000
Fire Station Floor Replacement	Unfunded						\$20,000
Senior Center HVAC Replacement	Unfunded						\$150,000
Senior Center Roof Replacement	Unfunded						\$299,500
Trolley Station HVAC Replacement	Unfunded						\$15,000
<b>TOTALS</b>							<b>\$2,564,500</b>

### PARKS PROJECTS (FUNDED)

Project Name	Funding Sources	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
Park Restroom Replacement Project	Grants	\$400,000					\$400,000
Connect Main Street Project Phase I and II	Grants	\$1,050,000	\$1,050,000				\$2,100,000
Connect Main Street Project Phase II & III	Grants	\$100,000	\$250,000	\$3,000,000	\$1,545,000		\$4,895,000
Connect Main Street Project Phase III	Grants	\$575,000	\$575,000				\$1,410,000
Connect Main Street Project Phase III	ARPA	\$260,000					
Connect Main Street Project Phase IV-VI	Grants	\$80,000	\$500,000	\$725,000	\$4,400,000	\$2,300,000	\$8,005,000
Treganza Heritage Park Fountain Re-design	ARPA	\$75,000					\$75,000
<b>TOTALS</b>		\$2,540,000	\$2,375,000	\$3,725,000	\$5,945,000	\$2,300,000	\$16,885,000

### PARKS PROJECTS (UNFUNDED)

Connect Main Street Project Phase VII	Unfunded						\$4,300,000
Promenade Park (the Lemon) – ADA Transition Plan	Unfunded						\$10,000
Firefighter’s Skate Park –ADA Transition Plan	Unfunded						\$15,000
Veteran’s Park – ADA Transition Plan	Unfunded						\$20,000
Treganza Heritage Park – Fountain Rehabilitation	Unfunded						\$30,000
Main Street Promenade Park – ADA Transition Plan	Unfunded						\$40,000
Dan Kunkel Park – ADA Transition Plan	Unfunded						\$55,000
Treganza Heritage Park – ADA Transition Plan	Unfunded						\$60,000
Lemon Grove Park – ADA Transition Plan	Unfunded						\$155,000
Berry Street Park – ADA Transition Plan	Unfunded						\$278,937
Berry Street Park Parking Expansion Project	Unfunded						Unknown
<b>TOTALS</b>							\$29,928,937

SIDEWALK AND CURB RAMP PROJECTS (FUNDED)							
Project Name	Funding Sources	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
FY 2021-22 Sidewalk Project	TransNet	\$120,000					\$120,000
FY 2022-23 Sidewalk Project	TransNet		\$50,000				\$50,000
FY 2023-24 Sidewalk Project	TransNet			\$50,000			\$50,000
FY 2024-25 Sidewalk Project	TransNet				\$50,000		\$50,000
FY 2025-26 Sidewalk Project	TransNet					\$50,000	\$50,000
<b>TOTALS</b>		\$120,000	\$50,000	\$50,000	\$50,000	\$50,000	\$320,000

STORM DRAIN PROJECTS (FUNDED)							
Project Name	Funding Sources	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
Annual Storm Drain Rehabilitation Project	Gas Tax	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,500,000
	TransNet	\$190,000	\$90,000	\$90,000	\$90,000	\$90,000	
	ARPA	\$250,000					
<b>TOTALS</b>		\$740,000	\$190,000	\$190,000	\$190,000	\$190,000	<b>\$1,500,000</b>

STORM DRAIN PROJECTS (UNFUNDED)							
College Avenue Regional Storm Drain Project	Unfunded						\$350,000
Project 1_1 Westerly End of Federal	Unfunded						\$1,750,000
Project 1_2 Broadway	Unfunded						\$10,050,000
Project 1_3 West Street at Broadway	Unfunded						\$80,000
Project 1_9 College Avenue	Unfunded						\$1,220,000
Project 1_11 Federal Blvd.	Unfunded						\$1,810,000
	Impact Fee						\$600,000
<b>TOTALS</b>							<b>\$15,860,000</b>

## STREETS PROJECTS (FUNDED)

Project Name	Funding Sources	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
Streets Less Than 25 PCI	One Time Rev.						\$1,160,000
	ARPA	\$1,160,000					
FY 2022-2023 Street Rehabilitation Project	Gas Tax	\$550,000					\$1,075,000
	TransNet	\$525,000					
FY 2023-2024 Street Rehabilitation Project	Gas Tax	\$550,000					\$1,075,000
	TransNet	\$525,000					
FY 2024-2025 Street Rehabilitation Project	Gas Tax		\$560,000				\$1,095,000
	TransNet		\$535,000				
FY 2025-2026 Street Rehabilitation Project	Gas Tax			\$560,000			\$1,095,000
	TransNet			\$535,000			
FY 2026-20275 Street Rehabilitation Project	Gas Tax				\$571,000		\$1,115,000
	TransNet				\$544,000		
FY 2027-2028 Street Rehabilitation Project	Gas Tax					\$571,000	\$1,115,000
	TransNet					\$544,000	
Crane Street Rehabilitation Project	CDBG	\$130,875					\$130,875
Buena Vista Rehabilitation Project	CDBG	\$127,720					\$141,014
	Fund 32	\$13,294					
Nida Place, Corona St, Davidson Ave Rehabilitation Project	CDBG	\$121,395					\$121,395
Traffic Signal Upgrades	Fund 27	\$300,000					\$300,000
<b>TOTALS</b>		\$4,003,284	\$1,095,000	\$1,095,000	\$1,115,000	\$1,115,000	\$8,423,284

STREETS PROJECTS (UNFUNDED)							
Project Name	Funding Sources	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
Streets Less Than 25 PCI	Unfunded						\$4,726,555
Buena Vista Rehabilitation Project	Unfunded						\$58,986
TOTALS							\$4,785,541

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### SANITATION PROJECTS (FUNDED)

Project Name	Funding Source	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
Sewer Video Inpsection Program	Sanitation - 16	\$300,000					\$300,000
FY 2018/19 Sewer Rehabilitation Project	Sanitation - 16	\$939,935	\$939,935				\$1,879,870
FY 2019/20 Sewer Rehabilitation Project	Sanitation - 16	\$815,000	\$815,000				\$1,630,000
FY 2020/21 Sewer Rehabilitation Project	Sanitation - 16	\$1,631,500	\$1,461,500				\$3,093,000
FY 2023/24 Sewer Rehabilitation Project	Sanitation - 16	\$200,000	\$506,000	\$506,000			\$1,212,000
FY 2024/25 Sewer Rehabilitation Project	Sanitation - 16		\$200,000	\$701,000	\$701,000		\$1,602,000
FY 2025/26 Sewer Rehabilitation Project	Sanitation - 16			\$879,100	\$879,100		\$1,758,200
FY 2026/27 Sewer Rehabilitation Project	Sanitation - 16				\$2,230,800	\$815,400	\$3,046,200
FY 2027/28 Sewer Rehabilitation Project	Sanitation - 16					\$356,400	\$356,400
<b>TOTALS</b>		<b>\$3,886,435</b>	<b>\$3,922,435</b>	<b>\$2,086,100</b>	<b>\$3,810,900</b>	<b>\$1,171,800</b>	<b>\$14,877,670</b>



# CITY OF LEMON GROVE

## CITY COUNCIL STAFF REPORT

### Item No. 3

**Meeting Date:** June 20, 2023

**Submitted to:** Honorable Mayor and Members of the City Council

**Department:** Finance Department

**Staff Contact:** Joseph Ware, Finance Director

jware@lemongrove.ca.gov

**Item Title:** **Fiscal Year 2023/24 Consolidated Operating and Capital Budget**

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### Recommended Action:

- 1) Adopt a resolution (**Attachment B**) approving the Fiscal Year 2023/24 City of Lemon Grove Operating and Capital Budget;
- 2) Adopt a resolution (**Attachment C**) approving the Salary Plan & Classification Summary;
- 3) Adopt a resolution (**Attachment D**) approving the Fiscal Year 2023/24 Appropriations Limit;
- 4) Adopt a resolution (**Attachment E**) approving the Fiscal Year 2023/24 Lemon Grove Roadway Lighting District Budget;
- 5) Adopt a resolution (**Attachment F**) approving the Fiscal Year 2023/24 Lemon Grove Sanitation District Budget;

### Summary:

Staff presents the proposed Fiscal Year 2023/24 (FY 23/24) Consolidated Operating and Capital Budget (**Attachment A**) for the City of Lemon Grove, the Lemon Grove Roadway Lighting District, the Lemon Grove Sanitation District, and the Lemon Grove Wildflower Assessment District.

### Discussion:

On June 6, 2023 staff presented a draft of the FY 23/24 Consolidated Operating and Capital Improvement Budget. Once the FY 2023/24 Consolidated Budget is adopted, the final book will be assembled and a formal digital version of the budget book will be published for reference. Printed copies of the budget book will be provided to City Council and a copy will be available for the public to review at City Hall during business hours.



## General Fund

Based on the feedback received at the June 6, 2023 City Council meeting, the following changes have been incorporated into the final draft General Fund budget that were not reflected in the previous draft version:

1. A 3% Cost of Living Allowance (COLA) was added for full-time non-represented staff, excluding the City Manager.

When looking at the overall General Fund, it is currently balanced, whereas anticipated revenues cover the cost of the anticipated expenditures. Under governmental accounting requirements, revenues are shown when they become known. Expenditures are noted when they are incurred. Since some projects and programs were allocated from revenues in FY 22/23 and the expenditures have not been incurred, the revenues will flow forward in fund balance and the expenditures will post when incurred in FY 23/24.

## Other Funds

Outside of the General Fund, the City operates 29 other funds, which accounts for approximately half of the City's financial activity. The FY 2023/24 other fund budgets overview, which was discussed at the June 6, 2023 City Council meeting, and are included without change, except the following:

1. A few minor changes were made to the expenditures of other funds that incorporate cost allocations from the General Fund, due to the impact of the 3% cost of living wage increase for full-time non-represented staff.
2. ARPA Fund updated with costs from City Council FY 23-24 Strategic Priorities and Work Plan .

## Capital Improvement Plan (CIP) and Budget

The CIP Budget was updated to reflect design costs and contain a contingency to cover any potential cost overruns. These costs are included in the ARPA expenditures.

The remainder of this staff report provides a summary of each of the five resolutions presented for consideration.

## **Budget Resolutions**

Staff presents a resolution (**Attachment B**) approving the budget for 23 funds operated by the City, as well as resolutions approving the budget of the Roadway Lighting District (**Attachment E**) and the Sanitation District (**Attachment F**). The FY 2023/24 consolidated budget (**Attachment A**) includes anticipated revenues and projected expenditures for all of these funds.

## **Salary Plan & Classification Summary**

Staff presents a resolution (**Attachment C**) approving a Salary Plan & Classification Summary for FY 23/24. The Salary Plan & Classification Summary reflects the proposed positions and pay schedules for FY 23/24. The Salary Plan has two changes from the prior year:

1. All full-time non-represented positions, excluding the City Manager, will receive a 3% increase in their salary as of July 1, 2023.
2. Public Work Crew Leader position has been added as an authorized position. This position and the previous approved clerical staff positions have been added to the Salary and Classification Summary.

## **Appropriations Limit**

As part of considering the budget, State Constitution Article XIII-B (Propositions 4 and 111) requires the City Council to establish an Appropriations Limit. The limit is adjusted each year by multiplying the previous year's limit by a factor based on either the change in the California Per Capita Personal Income (CPCPI) or the Non-Residential Construction Valuation by the population change of the City. Staff presents a resolution (**Attachment D**) for City Council approval that establishes the FY 23/24 Appropriations Limit at \$64,562,626. The proposed FY 23/24 Budget is well within that limit.

## **Roadway Lighting District Budget**

The Lemon Grove Roadway Lighting District manages two funds for two separate activities. Fund 11, the General Benefit Fund, provides funding for street light benefits throughout the community. Fund 12, the Local Benefit Assessment Fund, provides for enhanced lighting benefits at the mid-block. Staff recommends that the Lemon Grove Roadway Lighting District Board adopt the resolution (**Attachment E**), approving the District's budget for FY 2023/24.

## **Sanitation District Budget**

The Lemon Grove Sanitation District manages four funds—an Operations Fund (15), two Capital Funds (16 & 19), and one Reserve Fund (17). In FY 2023/24, the District anticipates generating \$7.4 million in total revenue, expending \$7.1 million in operating costs, and spending \$8.1 million on capital improvement projects.

Staff recommends that the Lemon Grove Sanitation District Board adopt the resolution (**Attachment F**), approving the District's budget for FY 2023/24.

**Environmental Review:**

- Not subject to review  Negative Declaration  
 Categorical Exemption, Section [            ]  Mitigated Negative Declaration

**Fiscal Impact:** The consolidated budget reflects an expenditure plan of \$49.1 million in Fiscal Year 2023/24.

**Public Notification: None**

**Staff Recommendation:**

Adopt the following resolutions, individually, as each resolution requires a separate vote:

- 1) Adopt a resolution (**Attachment B**) approving the Fiscal Year 2023/24 City of Lemon Grove Operating and Capital Budget;
- 2) Adopt a resolution (**Attachment C**) approving the Salary Plan & Classification Summary;
- 3) Adopt a resolution (**Attachment D**) approving the Fiscal Year 2023/24 Appropriations Limit;
- 4) Adopt a resolution (**Attachment E**) approving the Fiscal Year 2023/24 Lemon Grove Roadway Lighting District Budget;
- 5) Adopt a resolution (**Attachment F**) approving the Fiscal Year 2023/24 Lemon Grove Sanitation District Budget

**Attachments:**

**Attachment A – Fiscal Year 2023/24 Consolidated Operating and Capital Budget**

**Attachment B – Resolution: Lemon Grove City Budget**

**Attachment C – Resolution: Salary Plan & Classification Summary**

**Attachment D – Resolution: Appropriations Limit**

**Attachment E – Resolution: Roadway Lighting District**

**Attachment F – Resolution: Sanitation District**

**RESOLUTION NO. 2023-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA, APPROVING THE CITY OF LEMON GROVE BUDGET FOR FISCAL YEAR 2023/24 AND AUTHORIZING EXPENDITURES THERETO**

**WHEREAS**, the City of Lemon Grove administers 29 individual funds to fulfill the mission and objectives of the City, including funds related to the Successor Agency to the Lemon Grove Community Development Agency; and

**WHEREAS**, each year the City Council of the City of Lemon Grove adopts an operating budget for anticipated revenues and expenditures for the upcoming year; and

**WHEREAS**, the City Council desires to make provision for a level of service commensurate with the needs of the City; and

**WHEREAS**, the City of Lemon Grove budget for Fiscal Year 2023/24 was prepared by City staff and reviewed by the City Manager; and

**WHEREAS**, the City of Lemon Grove budget for Fiscal Year 2023/24 was reviewed by the City Council at the regular meetings held on June 6, 2023, and June 20, 2023; and

**WHEREAS**, the City Council finds it in the public interest to approve the Fiscal Year 2023/24 City Budget.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California, hereby:

1. Approves the City of Lemon Grove Budget for Fiscal Year 2023/24 (Attachment A); and
2. Authorizes expenditures thereto.

***PASSED AND ADOPTED*** on June 20, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

***AYES:***

***NOES:***

***ABSENT:***

***ABSTAIN:***

---

***Racquel Vasquez, Mayor***

***Attest:***

---

***Deborah Harrington, Interim City Clerk***

***Approved as to Form:***

---

***Kristen Steinke, City Attorney***

**RESOLUTION NO. 2023-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE,  
CALIFORNIA, APPROVING A SALARY PLAN AND CLASSIFICATION  
SUMMARY**

**WHEREAS**, on June 20, 2023, the City Council adopted a resolution approving the City Budget for Fiscal Year 2023/24; and

**WHEREAS**, the Salary Plan and Classification Summary identifies the positions included in the budget, as well as salary ranges for each position and the number of employees per position; and

**WHEREAS**, the City Council finds it in the public interest to approve the attached Salary Plan and Classification summary.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California, hereby approves the Fiscal Year 2023/24 Salary Plan and Classification Summary.

***PASSED AND ADOPTED*** on June 20, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

***AYES:***

***NOES:***

***ABSENT:***

***ABSTAIN:***

---

***Racquel Vasquez, Mayor***

***Attest:***

---

***Deborah Harrington, Interim City Clerk***

***Approved as to Form:***

---

***Kristen Steinke, City Attorney***

**RESOLUTION NO. 2023-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE,  
CALIFORNIA, ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL  
YEAR 2023/24**

**WHEREAS**, Constitutional Article XIII-B (Propositions 4 and 111) places an appropriations limitation on State and Local Government; and

**WHEREAS**, this appropriations limitation is based on proceeds of taxes adjusted annually from the base year 1986-1987 by either the population growth factor for the City of Lemon Grove or for the County of San Diego, and by either the change in the California Per Capita Personal Income or the change in Non-Residential Construction for the City of Lemon Grove; and

**WHEREAS**, the City has received inflation and population data from the State Department of Finance to calculate the Fiscal Year 2023/24 Appropriations Limit; and

**WHEREAS**, the City Council of the City of Lemon Grove wishes to select those options providing the greatest rate of change as shown below:

Per Capita Personal Income Change (inflation factor)	Population Change (population factor)	Total Factor
1.0444	1.0122	1.0571

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California, hereby establishes the Fiscal Year 2023/24 Appropriations Limit at \$64,562,626.





***PASSED AND ADOPTED*** on June 20, 2023, the City Council of the City of Lemon Grove, California, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

***AYES:***

***NOES:***

***ABSENT:***

***ABSTAIN:***

---

***Racquel Vasquez, Mayor***

***Attest:***

---

***Deborah Harrington, Interim City Clerk***

***Approved as to Form:***

---

***Kristen Steinke, City Attorney***

**RESOLUTION NO. 2023-**

**A RESOLUTION OF THE LEMON GROVE ROADWAY LIGHTING DISTRICT BOARD APPROVING THE LEMON GROVE ROADWAY LIGHTING DISTRICT BUDGET FOR FISCAL YEAR 2023/24 AND AUTHORIZING EXPENDITURES THERETO**

**WHEREAS**, the Roadway Lighting District operates with two separate funds: the General Benefit Fund (Fund 11) and the Local Benefit Assessment (Fund 12); and

**WHEREAS**, each year the Lemon Grove Roadway Lighting District Board of Directors (District Board) adopts an Operating Budget for revenues and expenditures for the upcoming year; and

**WHEREAS**, the District Board desires to make provision for a level of service commensurate with the needs of the District; and

**WHEREAS**, the District Board has reviewed the proposed Fiscal Year 2023/24 Budget.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of the Lemon Grove Roadway Lighting District hereby:

1. Approves the Lemon Grove Roadway Lighting District Budget for Fiscal Year 2023/24 (Contained in Attachment A); and
2. Authorizes expenditures thereto.

***PASSED AND ADOPTED*** on June 20, 2023, the District Board of the Lemon Grove Roadway Lighting District, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

***AYES:***

***NOES:***

***ABSENT:***

***ABSTAIN:***

---

***Racquel Vasquez, District Board Chair***

***Attest:***

---

***Deborah Harrington, Interim City Clerk***

***Approved as to Form:***

---

***Kristen Steinke, City Attorney***

**RESOLUTION NO. 2023-**

**A RESOLUTION OF THE LEMON GROVE SANITATION DISTRICT BOARD  
APPROVING THE LEMON GROVE SANITATION DISTRICT BUDGET FOR  
FISCAL YEAR 2023/24 AND AUTHORIZING EXPENDITURES THERETO**

**WHEREAS**, the Sanitation District operates with four separate funds: the Operation Fund (Fund 15), the Capital Funds (16 & 19), and the Reserve Fund (Fund 17); and

**WHEREAS**, each year the Lemon Grove Sanitation District Board of Directors (District Board) adopts an Operating Budget for revenues and expenditures for the upcoming year; and

**WHEREAS**, the District Board desires to make provision for a level of service commensurate with the needs of the District; and

**WHEREAS**, the District Board has reviewed the proposed Fiscal Year 2023/24 Budget.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of the Lemon Grove Sanitation District hereby:

1. Approves the Lemon Grove Sanitation District Budget for Fiscal Year 2023/24 (Contained in Attachment A); and
2. Authorizes expenditures thereto.

***PASSED AND ADOPTED*** on June 20, 2023, the District Board of the Lemon Grove Sanitation District, adopted Resolution No. \_\_\_\_\_, passed by the following vote:

***AYES:***

***NOES:***

***ABSENT:***

***ABSTAIN:***

---

***Racquel Vasquez, District Board Chair***

***Attest:***

---

***Deborah Harrington, Interim District Clerk***

***Approved as to Form:***

---

***Kristen Steinke, District Attorney***

# Salary Plan

FY 2023-24

Effective 07/1/23 - 3% COLA

## ACCOUNT CLERK

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	36,478.26	38,308.14	40,217.58	42,226.47	44,334.81	46,542.60	47,716.11	48,909.51	50,122.80	51,375.87	52,668.72
MONTHLY	3,039.86	3,192.35	3,351.47	3,518.87	3,694.57	3,878.55	3,976.34	4,075.79	4,176.90	4,281.32	4,389.06
BI-WEEKLY	1,403.01	1,473.39	1,546.83	1,624.10	1,705.19	1,790.10	1,835.24	1,881.14	1,927.80	1,976.00	2,025.72
HOURLY	18.34	19.26	20.22	21.23	22.29	23.4	23.99	24.59	25.2	25.83	26.48

## ACCOUNTING ANALYST

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	60,584.94	63,608.22	66,790.62	70,132.14	73,632.78	77,312.43	79,241.76	80,236.26	83,259.54	85,347.99	87,476.22
MONTHLY	5,048.75	5,300.69	5,565.89	5,844.35	6,136.07	6,442.70	6,603.48	6,686.36	6,938.30	7,112.33	7,289.69
BI-WEEKLY	2,330.19	2,446.47	2,568.87	2,697.39	2,832.03	2,973.56	3,047.76	3,086.01	3,202.29	3,282.62	3,364.47
HOURLY	30.46	31.98	33.58	35.26	37.02	38.87	39.84	40.84	41.86	42.91	43.98

## ADMINISTRATIVE ASSISTANT

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	39,899.34	41,888.34	43,976.79	46,184.58	48,491.82	50,918.40	52,191.36	53,504.10	54,836.73	56,209.14	57,621.33
MONTHLY	3,324.95	3,490.70	3,664.73	3,848.72	4,040.99	4,243.20	4,349.28	4,458.68	4,569.73	4,684.10	4,801.78
BI-WEEKLY	1,534.59	1,611.09	1,691.42	1,776.33	1,865.07	1,958.40	2,007.36	2,057.85	2,109.11	2,161.89	2,216.21
HOURLY	20.06	21.06	22.11	23.22	24.38	25.6	26.24	26.90	27.57	28.26	28.97

## ADMINISTRATIVE ANALYST

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	51,893.01	54,478.71	57,203.64	60,067.80	63,071.19	66,233.37	67,884.57	69,575.22	71,305.65	73,095.75	74,925.63
MONTHLY	4,324.42	4,539.89	4,766.97	5,005.65	5,255.93	5,519.48	5,657.05	5,797.94	5,942.14	6,091.31	6,243.80
BI-WEEKLY	1,995.89	2,095.34	2,200.14	2,310.30	2,425.82	2,547.45	2,610.95	2,675.97	2,742.53	2,811.38	2,881.76
HOURLY	26.09	27.39	28.76	30.2	31.71	33.3	34.13	34.98	35.85	36.75	37.67

## ADMINISTRATIVE OFFICE COORDINATOR

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	36,259.47	38,069.46	39,978.90	41,967.90	44,076.24	46,284.03	47,437.65	48,631.05	49,844.34	51,097.41	52,370.37
MONTHLY	3,021.62	3,172.46	3,331.58	3,497.33	3,673.02	3,857.00	3,953.14	4,052.59	4,153.70	4,258.12	4,364.20
BI-WEEKLY	1,394.60	1,464.21	1,537.65	1,614.15	1,695.24	1,780.16	1,824.53	1,870.43	1,917.09	1,965.29	2,014.25
HOURLY	18.23	19.14	20.10	21.10	22.16	23.27	23.85	24.45	25.06	25.69	26.33

## ADMINISTRATIVE SERVICES

### DIRECTOR

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	103,169.43	108,320.94	113,731.02	119,419.56	125,386.56	131,651.91	134,933.76	138,315.06	141,795.81	145,316.34	148,956.21
MONTHLY	8,597.45	9,026.75	9,477.59	9,951.63	10,448.88	10,970.99	11,244.48	11,526.26	11,816.32	12,109.70	12,413.02
BI-WEEKLY	3,968.06	4,166.19	4,374.27	4,593.06	4,822.56	5,063.54	5,189.76	5,319.81	5,453.69	5,589.09	5,729.09
HOURLY	51.87	54.46	57.18	60.04	63.04	66.19	67.84	69.54	71.28	73.06	74.89

**ASSISTANT CITY MANAGER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	113,472.45	119,141.10	125,108.10	131,373.45	137,937.15	144,838.98	148,458.96	152,178.39	155,977.38	159,875.82	163,873.71
MONTHLY	9,456.04	9,928.43	10,425.68	10,947.79	11,494.76	12,069.92	12,371.58	12,681.53	12,998.12	13,322.99	13,656.14
BI-WEEKLY	4,364.33	4,582.35	4,811.85	5,052.83	5,305.28	5,570.73	5,709.96	5,853.02	5,999.13	6,149.07	6,302.84
HOURLY	57.05	59.9	62.9	66.05	69.35	72.82	74.64	76.51	78.42	80.38	82.39

**ASSISTANT ENGINEER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	62,713.17	65,855.79	69,157.53	72,618.39	76,258.26	80,077.14	82,086.03	84,134.47	86,243.04	88,391.16	90,598.95
MONTHLY	5,226.10	5,487.98	5,763.13	6,051.53	6,354.86	6,673.10	6,840.50	7,011.23	7,186.92	7,365.93	75,499.91
BI-WEEKLY	2,412.05	2,532.92	2,659.91	2,793.02	2,933.01	3,079.89	3,157.16	3,235.95	3,317.04	3,399.66	3,484.58
HOURLY	31.53	33.11	34.77	36.51	38.34	40.26	41.27	42.3	43.36	44.44	45.55

**ASSISTANT PLANNER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	60,207.03	63,210.42	66,372.93	69,694.56	73,175.31	76,835.07	78,764.40	80,733.51	82,742.40	84,810.96	86,939.19
MONTHLY	5,017.25	5,267.54	5,531.08	5,807.88	6,097.94	6,402.92	6,563.70	6,727.79	6,895.20	7,067.58	7,244.93
BI-WEEKLY	2,315.66	2,431.17	2,552.81	2,680.56	2,814.44	2,955.20	3,029.40	3,105.14	3,182.40	3,261.96	3,343.82
HOURLY	30.27	31.78	33.37	35.04	36.79	38.63	39.6	40.59	41.6	42.64	43.71

**ASSOCIATE ACCOUNTANT**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	52,688.61	55,314.09	58,078.80	60,982.74	64,025.91	67,228.20	68,898.96	70,629.39	72,399.60	74,209.59	76,059.36
MONTHLY	4,390.72	4,609.51	4,839.90	5,081.90	5,335.49	5,602.35	5,741.58	5,885.78	6,033.30	6,184.13	6,338.28
BI-WEEKLY	2,026.49	2,127.47	2,233.80	2,345.49	2,462.54	2,585.70	2,649.96	2,716.52	2,784.60	2,854.22	2,925.36
HOURLY	26.49	27.81	29.2	30.66	32.19	33.8	34.64	35.51	36.4	37.31	38.24

**ASSOCIATE CIVIL ENGINEER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	72,141.03	75,741.12	79,520.22	83,498.22	87,675.12	92,050.92	94,358.16	93,725.07	99,151.65	101,637.90	104,183.82
MONTHLY	6,011.75	6,311.76	6,626.69	6,958.19	7,306.26	7,670.91	7,863.18	8,060.42	8,262.64	84,698.25	8,681.99
BI-WEEKLY	2,774.66	2,913.12	3,058.47	3,211.47	3,372.12	3,540.42	3,629.16	3,720.20	3,813.53	3,909.15	4,007.07
HOURLY	36.27	38.08	39.98	41.98	44.08	46.28	47.44	48.63	49.85	51.1	52.38

**ASSOCIATE PLANNER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	63,230.31	66,392.82	69,714.45	73,195.20	76,854.96	80,693.73	82,702.62	84,771.18	86,899.41	89,067.42	91,295.10
MONTHLY	5,269.19	5,532.74	5,809.54	6,099.60	6,404.58	6,724.48	6,891.89	7,064.27	7,241.62	7,422.29	7,607.93
BI-WEEKLY	2,431.94	2,553.57	2,681.33	2,815.20	2,955.96	3,103.61	3,180.87	3,260.43	3,342.29	3,425.67	3,511.35
HOURLY	31.79	33.38	35.05	36.8	38.64	40.57	41.58	42.62	43.69	44.78	45.9



**BATTALION CHIEF**

76.5 SHIFT

	A	B	C	D	E	Y
ANNUAL	119,830.88	125,811.40	132,095.08	138,709.48	145,656.00	152,938.80
MONTHLY	9,985.91	10,484.28	11,007.92	11,559.12	12,138.00	12,744.90
BI-WEEKLY (106 hrs)	4,608.88	4,838.90	5,080.58	5,334.98	5,602.15	5,882.26
HOURLY (2,756 hrs/yr)	43.48	45.65	47.93	50.33	52.85	76.89
<b>MONTHLY (56 hrs/wk. RATE) (53 regular + 3 sch'd OT)</b>	<b>10,833.77</b>	<b>11,374.46</b>	<b>11,942.56</b>	<b>12,540.56</b>	<b>13,168.58</b>	

**CITY CLERK**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	87,237.54	91,593.45	96,168.15	100,981.53	106,033.59	111,344.22	114,128.82	116,973.09	119,896.92	122,900.31	125,963.37
MONTHLY	7,269.80	7,632.79	8,014.01	8,415.13	8,836.13	9,278.69	9,510.74	9,747.76	9,991.41	10,241.69	10,496.95
BI-WEEKLY	3,355.29	3,522.83	3,698.78	3,883.91	4,078.22	4,282.47	4,389.57	4,498.97	4,611.42	4,726.94	4,844.75
HOURLY	43.86	46.05	48.35	50.77	53.31	55.98	57.38	58.81	60.28	61.79	63.33

**CITY MANAGER**

CONTRACT												179,368.02
												14,947.34
												6,898.77
												90.18

**CODE ENFORCEMENT OFFICER**

A	B	C	D	E	F	G
24.13	25.33	26.60	27.93	29.33	30.07	30.83

**CODE ENFORCEMENT OFFICER/  
WATER QUALITY INSPECTOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	51,893.01	54,478.71	57,203.64	60,067.80	63,071.19	66,233.70	67,884.57	69,575.22	71,305.65	73,095.75	74,925.63
MONTHLY	4,324.42	4,539.89	4,766.97	5,005.65	5,255.93	5,519.48	5,657.05	5,797.94	5,942.14	6,091.31	6,243.80
BI-WEEKLY	1,995.89	2,095.34	2,200.14	2,310.30	2,425.82	2,547.45	2,610.95	2,675.97	2,742.53	2,811.38	2,881.76
HOURLY	26.09	27.39	28.76	30.2	31.71	33.3	34.13	34.98	35.85	36.75	37.67

**COMMUNICATIONS****SPECIALIST**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	39,899.34	41,888.34	43,976.79	46,184.58	48,491.82	50,918.40	52,191.36	53,504.10	54,836.73	56,209.14	57,621.33
MONTHLY	3,324.95	3,490.70	3,664.73	3,848.72	4,040.99	4,243.20	4,349.28	4,458.68	4,569.73	4,684.10	4,801.78
BI-WEEKLY	1,534.59	1,611.09	1,691.42	1,776.33	1,865.07	1,958.40	2,007.36	2,057.85	2,109.11	2,161.89	2,216.21
HOURLY	20.06	21.06	22.11	23.22	24.38	25.6	26.24	26.90	27.57	28.26	28.97

**COMMUNITY DEVELOPMENT****MANAGER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	95,969.25	100,762.74	105,794.91	111,085.65	116,634.96	122,462.73	125,525.79	128,668.41	131,890.59	135,192.33	138,573.63
MONTHLY	7,997.44	8,396.90	8,816.24	9,257.14	9,719.58	10,205.23	10,460.48	10,722.37	10,990.88	11,266.03	11,547.80
BI-WEEKLY	3,691.13	3,875.49	4,069.04	4,272.53	4,485.96	4,710.11	4,827.92	4,948.79	5,072.72	5,199.71	5,329.76
HOURLY	48.25	50.66	53.19	55.85	58.64	61.57	63.11	64.69	66.31	67.97	69.67

**COMMUNITY SERVICES****ASSISTANT**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	30,869.28	32,420.70	34,051.68	35,762.22	37,552.32	39,421.98	40,416.48	41,430.87	42,465.15	43,519.32	44,613.27
MONTHLY	2,572.44	2,701.73	2,837.64	2,980.19	3,129.36	3,285.17	3,368.04	3,452.57	3,538.76	3,626.61	3,717.77
BI-WEEKLY	1,187.28	1,246.95	1,309.68	1,375.47	1,444.32	1,516.23	1,554.48	1,593.50	1,633.28	1,673.82	1,715.90
HOURLY	15.52	16.30	17.12	17.98	18.88	19.82	20.32	20.83	21.35	21.88	22.43

**COMMUNITY SERVICES****SPECIALIST**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	37,055.07	38,904.84	40,854.06	42,902.73	45,050.85	47,298.42	48,471.93	49,685.22	50,918.40	52,191.36	53,504.10
MONTHLY	3,087.92	3,242.07	3,404.51	3,575.23	3,754.24	3,941.54	4,039.33	4,140.44	4,243.20	4,349.28	4,458.68
BI-WEEKLY	1,425.20	1,496.34	1,571.31	1,650.11	1,732.73	1,819.17	1,864.31	1,910.97	1,958.40	2,007.36	2,057.85
HOURLY	18.63	19.56	20.54	21.57	22.65	23.78	24.37	24.98	25.6	26.24	26.9

**COMMUNITY SERVICES****SUPERINTENDENT**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	79,341.21	83,299.32	87,456.33	91,832.13	96,426.72	101,240.01	103,766.13	106,351.83	109,017.09	111,742.02	114,526.62
MONTHLY	6,611.77	6,941.61	7,288.03	7,652.68	8,035.56	8,436.68	8,647.18	8,862.65	9,084.76	9,311.84	9,543.89
BI-WEEKLY	3,051.59	3,203.82	3,363.71	3,532.01	3,708.72	3,893.85	3,991.01	4,090.46	4,192.97	4,297.77	4,404.87
HOURLY	39.89	41.88	43.97	46.17	48.48	50.9	52.17	53.47	54.81	56.18	57.58

**COUNCIL MEMBER**

MONTHLY												\$802.99
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**CREW LEADER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	43,181.19	45,349.20	47,616.66	50,003.46	52,509.60	55,135.08	56,507.49	57,919.68	59,371.65	60,863.40	62,377.80
MONTHLY	3,598.43	3,779.10	3,968.06	4,166.96	4,375.80	4,594.59	4,708.96	4,826.64	4,947.64	5,071.95	5,198.15
BI-WEEKLY	1,660.82	1,744.20	1,831.41	1,923.21	2,019.60	2,120.58	2,173.37	2,227.68	2,283.53	2,340.90	2,399.15
HOURLY	21.71	22.80	23.94	25.14	26.40	27.72	28.41	29.12	29.85	30.60	31.36

**DEVELOPMENT SERVICES****DIRECTOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	103,169.43	108,320.94	113,731.02	119,419.56	125,386.56	131,651.91	134,933.76	138,315.06	141,795.81	145,316.34	148,956.21
MONTHLY	8,597.45	9,026.75	9,477.59	9,951.63	10,448.88	10,970.99	11,244.48	11,526.26	11,816.32	12,109.70	12,413.02
BI-WEEKLY	3,968.06	4,166.19	4,374.27	4,593.06	4,822.56	5,063.54	5,189.76	5,319.81	5,453.69	5,589.09	5,729.09
HOURLY	51.87	54.46	57.18	60.04	63.04	66.19	67.84	69.54	71.28	73.06	74.89

**DEVELOPMENT SERVICES****TECHNICIAN II**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	51,893.01	54,478.71	57,203.64	60,067.80	63,071.19	66,233.70	67,884.57	69,575.22	71,305.65	73,095.75	74,925.63
MONTHLY	4,324.42	4,539.89	4,766.97	5,005.65	5,255.93	5,519.48	5,657.05	5,797.94	5,942.14	6,091.31	6,243.80
BI-WEEKLY	1,995.89	2,095.34	2,200.14	2,310.30	2,425.82	2,547.45	2,610.95	2,675.97	2,742.53	2,811.38	2,881.76
HOURLY	26.09	27.39	28.76	30.2	31.71	33.3	34.13	34.98	35.85	36.75	37.67

**DEPUTY CITY CLERK**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	48,312.81	50,719.50	53,245.53	55,910.79	58,715.28	61,659.00	63,190.53	64,761.84	66,372.93	68,023.80	69,734.34
MONTHLY	4,026.07	4,226.63	4,437.13	4,659.23	4,892.94	5,138.25	5,265.88	5,396.82	5,531.08	5,668.65	5,811.20
BI-WEEKLY	1,858.19	1,950.75	2,047.91	2,150.42	2,258.28	2,371.50	2,430.41	2,490.84	2,552.81	2,616.30	2,682.09
HOURLY	24.29	25.5	26.77	28.11	29.52	31	31.77	32.56	33.37	34.2	35.06

**ENGINEERING INSPECTOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	55,771.56	58,556.16	61,479.99	64,562.94	67,785.12	71,166.42	72,936.63	74,766.51	76,636.17	78,545.61	80,514.72
MONTHLY	4,647.63	4,879.68	5,123.33	5,380.25	5,648.76	5,930.54	6,078.05	6,230.54	6,386.35	6,545.47	6,709.56
BI-WEEKLY	2,145.06	2,252.16	2,364.62	2,483.19	2,607.12	2,737.17	2,805.26	2,875.64	2,947.55	3,020.99	3,096.72
HOURLY	28.04	29.44	30.91	32.46	34.08	35.78	36.67	37.59	38.53	39.49	40.48

**ENGINEERING TECH III**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	52,290.81	54,896.40	57,641.22	60,525.27	63,548.55	66,730.95	68,401.71	70,112.25	71,862.57	73,652.67	75,502.44
MONTHLY	4,357.57	4,574.70	4,803.44	5,043.77	5,295.71	5,560.91	5,700.14	5,842.69	5,988.55	6,137.72	6,291.87
BI-WEEKLY	2,011.19	2,111.40	2,216.97	2,327.90	2,444.18	2,566.58	2,630.84	2,696.63	2,763.95	2,832.80	2,903.94
HOURLY	26.29	27.60	28.98	30.43	31.95	33.55	34.39	35.25	36.13	37.03	37.96

**EXECUTIVE ASSISTANT**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	43,897.23	46,085.13	48,392.37	50,818.95	53,364.87	56,030.13	57,422.43	58,854.51	60,326.37	61,838.01	63,389.43
MONTHLY	3,658.10	3,840.43	4,032.70	4,234.91	4,447.07	4,669.18	4,785.20	4,904.54	5,027.20	5,153.17	5,282.45
BI-WEEKLY	1,688.36	1,772.51	1,861.25	1,954.58	2,052.50	2,155.01	2,208.56	2,263.64	2,320.25	2,378.39	2,438.06
HOURLY	22.07	23.17	24.33	25.55	26.83	28.17	28.87	29.59	30.33	31.09	31.87

**FACILITY TECHNICIAN I**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	33,872.67	35,563.32	37,333.53	39,203.19	41,172.23	43,240.86	44,314.92	45,428.76	46,562.49	47,736.00	48,935.16
MONTHLY	2,822.72	2,963.61	3,111.13	3,266.93	3,431.03	3,603.41	3,692.91	3,785.73	3,880.21	3,978.00	4,077.93
BI-WEEKLY	1,302.80	1,367.82	1,435.91	1,507.82	1,583.55	1,663.11	1,704.42	1,747.26	1,790.87	1,836.00	1,882.12
HOURLY	17.03	17.88	18.77	19.71	20.70	21.74	22.28	22.84	23.41	24.00	24.60

**FACILITY TECHNICIAN II**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	36,438.48	38,268.36	40,177.80	42,186.69	44,295.03	46,502.82	47,656.44	48,849.84	50,063.13	51,316.20	52,605.24
MONTHLY	3,036.54	3,189.03	3,348.15	3,515.56	3,691.25	3,875.24	3,971.37	4,070.82	4,171.93	4,276.35	4,383.77
BI-WEEKLY	1,401.48	1,471.86	1,545.30	1,622.57	1,703.66	1,788.57	1,832.94	1,878.84	1,925.51	1,973.70	2,023.28
HOURLY	18.32	19.24	20.20	21.21	22.27	23.38	23.96	24.56	25.17	25.80	26.45

**FACILITIES SUPERVISOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	47,537.10	49,923.90	52,410.15	55,035.63	57,780.45	60,664.50	62,176.14	63,727.56	65,318.76	66,949.74	68,615.52
MONTHLY	3,961.43	4,160.33	4,367.51	4,586.30	4,815.04	5,055.38	5,181.35	5,310.63	5,443.23	5,579.15	5,717.96
BI-WEEKLY	1,828.35	1,920.15	2,015.78	2,116.76	2,222.33	2,333.25	2,391.39	2,451.06	2,512.26	2,574.99	2,639.06
HOURLY	23.90	25.10	26.35	27.67	29.05	30.50	31.26	32.04	32.84	33.66	34.50

**FINANCE DIRECTOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	100,146.15	105,158.43	110,409.39	115,938.81	121,726.80	127,813.14	131,015.43	134,297.28	137,658.69	141,099.66	144,628.08
MONTHLY	8,345.51	8,763.20	9,200.78	9,661.57	10,143.90	10,651.10	10,917.95	11,191.44	11,471.56	11,758.31	12,052.34
BI-WEEKLY	3,851.78	4,044.56	4,246.52	4,459.19	4,681.80	4,915.89	5,039.06	5,165.28	5,294.57	5,426.91	5,562.62
HOURLY	50.35	52.87	55.51	58.29	61.20	64.26	65.87	67.52	69.21	70.94	72.71

**FINANCE MANAGER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	103,169.43	108,320.94	113,731.02	119,419.56	125,386.56	131,651.91	134,933.76	138,315.06	141,795.81	145,316.34	148,956.21
MONTHLY	8,597.45	9,026.75	9,477.59	9,951.63	10,448.88	10,970.99	11,244.48	11,526.26	11,816.32	12,109.70	12,413.02
BI-WEEKLY	3,968.06	4,166.19	4,374.27	4,593.06	4,822.56	5,063.54	5,189.76	5,319.81	5,453.69	5,589.09	5,729.09
HOURLY	51.87	54.46	57.18	60.04	63.04	66.19	67.84	69.54	71.28	73.06	74.89

**FIRE CAPTAIN**

	A	B	C	D	E
ANNUAL	92,160.64	96,763.16	101,613.72	106,684.76	112,043.04
MONTHLY	7,680.05	8,063.60	8,467.81	8,890.40	9,336.92
BI-WEEKLY (106 hrs)	3,544.64	3,721.66	3,908.22	4,103.26	4,309.35
HOURLY (2,756 hrs/yr)	33.44	35.11	36.87	38.71	40.65

**MONTHLY (56 hrs/wk. RATE)  
(53 regular + 3 sch'd OT)**      **8,332.13**      **8,748.25**      **9,186.78**      **9,645.25**      **10,129.60**

**FIRE DIVISION CHIEF**

	A	B	C	D	E
ANNUAL	132,666.30	139,309.56	146,271.06	153,590.58	161,268.12
MONTHLY	11,055.53	11,609.13	12,189.26	12,799.22	13,439.01
BI-WEEKLY	5,102.55	5,358.06	5,625.81	5,907.33	6,202.62
HOURLY	66.70	70.04	73.54	77.22	81.08



**LICENSE CLERK**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	33,932.34	35,622.99	37,413.09	39,282.75	41,251.86	43,320.42	44,394.48	45,508.32	46,642.05	47,815.56	49,008.96
MONTHLY	2,827.77	2,968.58	3,117.76	3,273.56	3,437.66	3,610.04	3,699.54	3,792.36	3,886.84	3,984.63	4,084.08
BI-WEEKLY	1,305.09	1,370.12	1,438.97	1,510.88	1,586.61	1,666.17	1,707.48	1,750.32	1,793.93	1,839.06	1,884.96
HOURLY	17.06	17.91	18.81	19.75	20.74	21.78	22.32	22.88	23.45	24.04	24.64

**MAINTENANCE SERVICE WORKER**

	A	B	C	D	E	F	G
HOURLY	15.50	16.28	17.09	17.94	18.84	19.31	19.79

**MANAGEMENT ANALYST**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	61,877.79	64,980.63	68,222.70	71,623.89	75,204.09	78,963.30	80,932.24	82,961.19	85,029.75	87,157.98	89,345.88
MONTHLY	5,156.48	5,415.05	5,685.23	5,968.66	6,267.01	6,580.28	6,744.37	6,913.43	7,085.81	7,263.17	7,445.49
BI-WEEKLY	2,379.92	2,499.26	2,623.95	2,754.77	2,892.47	3,037.05	3,112.79	3,190.82	3,270.38	3,352.23	3,436.38
HOURLY	31.11	32.67	34.30	36.01	37.81	39.7	40.69	41.71	42.75	43.82	44.92

**MAYOR**

MONTHLY											\$1,405.21
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**OFFICE AIDE**

	A	B	C	D	E	F	G
HOURLY	15.50	16.28	17.09	17.94	18.84	19.31	19.79

**OFFICE SPECIALIST I**

		C	D	E	F	G	H	I	J	K	
ANNUAL	xx	30,869.28	32,420.70	34,051.68	35,762.22	37,552.32	38,487.15	39,441.87	40,436.37	41,450.76	42,485.04
MONTHLY	xx	2,572.44	2,701.73	2,837.64	2,980.19	3,129.36	3,207.26	3,286.82	3,369.70	3,454.23	3,540.42
BI-WEEKLY	xx	1,187.28	1,246.95	1,309.68	1,375.47	1,444.32	1,480.28	1,517.00	1,555.25	1,594.26	1,634.04
HOURLY	xx	15.52	16.3	17.12	17.98	18.88	19.35	19.83	20.33	20.84	21.36

**OFFICE SPECIALIST II**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	30,869.28	32,420.70	34,051.68	35,762.22	37,552.32	39,421.98	40,416.48	41,430.87	42,465.15	43,519.32	44,613.27
MONTHLY	2,572.44	2,701.73	2,837.64	2,980.19	3,129.36	3,285.17	3,368.04	3,452.57	3,538.76	3,626.61	3,717.77
BI-WEEKLY	1,187.28	1,246.95	1,309.68	1,375.47	1,444.32	1,516.23	1,554.48	1,593.50	1,633.28	1,673.82	1,715.90
HOURLY	15.52	16.3	17.12	17.98	18.88	19.82	20.32	20.83	21.35	21.88	22.43

**PARK RANGER**

	A	B	C	D	E	F	G
HOURLY	17.49	18.36	19.28	20.25	21.25	21.78	22.34

**PRINCIPAL PLANNER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	84,691.62	88,928.19	93,383.55	98,057.70	102,950.64	108,102.15	110,807.19	113,571.90	116,416.17	119,320.11	122,307.00
MONTHLY	7,057.64	7,410.68	7,781.96	8,171.48	8,579.22	9,008.51	9,233.93	9,464.33	9,701.35	9,943.34	10,192.25
BI-WEEKLY	3,257.37	3,420.32	3,591.68	3,771.45	3,959.64	4,157.78	4,261.82	4,368.15	4,477.55	4,589.24	4,704.12
HOURLY	42.58	44.71	46.95	49.30	51.76	54.35	55.71	57.10	58.53	59.99	61.49

**PUBLIC WORKS DIRECTOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	87,237.54	91,593.45	96,168.15	100,981.53	106,033.59	111,344.22	114,128.82	116,973.09	119,896.92	122,900.31	125,963.37
MONTHLY	7,269.80	7,632.79	8,014.01	8,415.13	8,836.13	9,278.69	9,510.74	9,747.76	9,991.41	10,241.69	10,496.95
BI-WEEKLY	3,355.29	3,522.83	3,698.78	3,883.91	4,078.22	4,282.47	4,389.57	4,498.97	4,611.42	4,726.94	4,844.75
HOURLY	43.86	46.05	48.35	50.77	53.31	55.98	57.38	58.81	60.28	61.79	63.33

**PUBLIC WORKS SECRETARY**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	32,917.95	34,568.82	36,299.25	38,109.24	40,018.68	42,027.57	43,081.74	44,155.80	45,249.75	46,383.48	47,576.88
MONTHLY	2,743.16	2,880.74	3,024.94	3,175.77	3,334.89	3,502.30	3,590.15	3,679.65	3,770.81	3,865.29	3,964.74
BI-WEEKLY	1,266.08	1,329.57	1,396.13	1,465.74	1,539.18	1,616.45	1,656.99	1,698.30	1,740.38	1,783.98	1,829.88
HOURLY	16.55	17.38	18.25	19.16	20.12	21.13	21.66	22.20	22.75	23.32	23.92

**PUBLIC WORKS OPERATIONS & ADMINISTRATION MANAGER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	93,761.46	98,455.50	103,388.22	108,559.62	113,989.59	119,698.02	122,681.52	125,744.58	128,887.20	132,109.38	135,411.12
MONTHLY	7,813.46	8,204.63	8,615.69	9,046.64	9,499.13	9,974.84	10,223.46	10,478.72	10,740.60	11,009.12	11,284.26
BI-WEEKLY	3,606.21	3,786.75	3,976.47	4,175.37	4,384.22	4,603.77	4,718.52	4,836.33	4,957.20	5,081.13	5,208.12
HOURLY	47.14	49.50	51.98	54.58	57.31	60.18	61.68	63.22	64.8	66.42	68.08

**PUBLIC WORKS SUPERINTENDENT**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	79,341.21	83,299.32	87,456.33	91,832.13	96,426.72	101,240.01	103,766.13	106,351.83	109,017.09	111,742.02	114,526.62
MONTHLY	6,611.77	6,941.61	7,288.03	7,652.68	8,035.56	8,436.68	8,647.18	8,862.65	9,084.76	9,311.84	9,543.89
BI-WEEKLY	3,051.59	3,203.82	3,363.71	3,532.01	3,708.72	3,893.85	3,991.01	4,090.46	4,192.97	4,297.77	4,404.87
HOURLY	39.89	41.88	43.97	46.17	48.48	50.9	52.17	53.47	54.81	56.18	57.58

**RECREATION LEADER I**

	A	B	C	D	E	F	G
HOURLY	15.50	16.28	17.09	17.94	18.84	19.31	19.79

**RECREATION LEADER II**

	A	B	C	D	E	F	G
HOURLY	16.54	17.37	18.24	19.15	19.63	20.12	20.62

**REVENUE COMPLIANCE OFFICER**

	A	B	C	D	E	F	G
HOURLY	24.13	25.33	26.60	27.93	29.33	30.07	30.83

**SANITATION SUPERVISOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	54,657.72	57,382.65	60,246.81	63,250.20	66,412.71	69,734.34	71,484.66	73,274.76	75,104.64	76,974.30	78,907.80
MONTHLY	4,554.81	4,781.89	5,020.57	5,270.85	5,534.39	5,811.20	5,957.06	6,106.23	6,258.72	6,414.53	6,575.65
BI-WEEKLY	2,102.22	2,207.03	2,317.19	2,432.70	2,554.34	2,682.09	2,749.41	2,818.26	2,888.64	2,960.55	3,034.92
HOURLY	27.48	28.85	30.29	31.80	33.39	35.06	35.94	36.84	37.76	38.70	39.67

**SR. MANAGEMENT ANALYST**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	72,678.06	76,317.93	80,136.81	84,134.70	88,331.49	92,747.07	95,074.20	97,461.00	99,907.47	102,413.61	104,979.42
MONTHLY	6,056.51	6,359.83	6,678.07	7,011.23	7,360.96	7,728.92	7,922.85	8,121.75	8,325.62	8,534.47	8,748.29
BI-WEEKLY	2,795.31	2,935.31	3,082.19	3,235.95	3,397.37	3,567.20	3,656.70	3,748.50	3,842.60	3,938.99	4,037.67
HOURLY	36.54	38.37	40.29	42.3	44.41	46.63	47.8	49.00	50.23	51.49	52.78

**SENIOR PLANNER**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	72,678.06	76,317.93	80,136.81	84,134.70	88,331.49	92,747.07	95,074.20	97,461.00	99,907.47	102,413.61	104,979.42
MONTHLY	6,056.51	6,359.83	6,678.07	7,011.23	7,360.96	7,728.92	7,922.85	8,121.75	8,325.62	8,534.47	8,748.29
BI-WEEKLY	2,795.31	2,935.31	3,082.19	3,235.95	3,397.37	3,567.20	3,656.70	3,748.50	3,842.60	3,938.99	4,037.67
HOURLY	36.54	38.37	40.29	42.3	44.41	46.63	47.8	49.00	50.23	51.49	52.78

**STREET SUPERVISOR**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	54,657.72	57,382.65	60,246.81	63,250.20	66,412.71	69,734.34	71,484.66	73,274.76	75,104.64	76,974.30	78,907.80
MONTHLY	4,554.81	4,781.89	5,020.57	5,270.85	5,534.39	5,811.20	5,957.06	6,106.23	6,258.72	6,414.53	6,575.65
BI-WEEKLY	2,102.22	2,207.03	2,317.19	2,432.70	2,554.34	2,682.09	2,749.41	2,818.26	2,888.64	2,960.55	3,034.92
HOURLY	27.48	28.85	30.29	31.80	33.39	35.06	35.94	36.84	37.76	38.70	39.67

**STREET TECHNICIAN I**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	33,872.67	35,563.32	37,333.53	39,203.19	41,172.23	43,240.86	44,314.92	45,428.76	46,562.49	47,736.00	48,935.16
MONTHLY	2,822.72	2,963.61	3,111.13	3,266.93	3,431.03	3,603.41	3,692.91	3,785.73	3,880.21	3,978.00	4,077.93
BI-WEEKLY	1,302.80	1,367.82	1,435.91	1,507.82	1,583.55	1,663.11	1,704.42	1,747.26	1,790.87	1,836.00	1,882.12
HOURLY	17.03	17.88	18.77	19.71	20.70	21.74	22.28	22.84	23.41	24.00	24.60

**STREET TECHNICIAN II**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	36,438.48	38,268.36	40,177.80	42,186.69	44,295.03	46,502.82	47,656.44	48,849.84	50,063.13	51,316.20	52,605.24
MONTHLY	3,036.54	3,189.03	3,348.15	3,515.56	3,691.25	3,875.24	3,971.37	4,070.82	4,171.93	4,276.35	4,383.77
BI-WEEKLY	1,401.48	1,471.86	1,545.30	1,622.57	1,703.66	1,788.57	1,832.94	1,878.84	1,925.51	1,973.70	2,023.28
HOURLY	18.32	19.24	20.20	21.21	22.27	23.38	23.96	24.56	25.17	25.80	26.45

**TECHNICIAN I**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	33,872.67	35,563.32	37,333.53	39,203.19	41,172.23	43,240.86	44,314.92	45,428.76	46,562.49	47,736.00	48,935.16
MONTHLY	2,822.72	2,963.61	3,111.13	3,266.93	3,431.03	3,603.41	3,692.91	3,785.73	3,880.21	3,978.00	4,077.93
BI-WEEKLY	1,302.80	1,367.82	1,435.91	1,507.82	1,583.55	1,663.11	1,704.42	1,747.26	1,790.87	1,836.00	1,882.12
HOURLY	17.03	17.88	18.77	19.71	20.70	21.74	22.28	22.84	23.41	24.00	24.60

**TECHNICIAN II**

	A	B	C	D	E	F	G	H	I	J	K
ANNUAL	36,438.48	38,268.36	40,177.80	42,186.69	44,295.03	46,502.82	47,656.44	48,849.84	50,063.13	51,316.20	52,605.24
MONTHLY	3,036.54	3,189.03	3,348.15	3,515.56	3,691.25	3,875.24	3,971.37	4,070.82	4,171.93	4,276.35	4,383.77
BI-WEEKLY	1,401.48	1,471.86	1,545.30	1,622.57	1,703.66	1,788.57	1,832.94	1,878.84	1,925.51	1,973.70	2,023.28
HOURLY	18.32	19.24	20.20	21.21	22.27	23.38	23.96	24.56	25.17	25.80	26.45



**COMMENTS:**

Represented, part-time, and contract classifications did not receive a cost of living adjustment.

Good Evening City Council,

My public comment is in regard to the dispensary at 8280 Broadway Lemon Grove. The project has now completed more conditions than the other two projects that were allowed a CUP time extension. The 6859 Federal BLVD project asked for an extension AFTER the permit had expired. The staff decision on the staff report stated, "The application was not able to satisfy all resolution conditions required to commence operations before the Sept 4th expiration date. A one-year time extension will allow the applicant to OBTAIN a building permit, complete permitted tenant improvements, satisfy all remaining conditionals of approval, and commence operations."

The 8280 project is asking for an extension for the EXACT same thing, except for the fact that 8280 Broadway already submitted the building permit, the landscape review plan, the encroachment permit, the public improvement plan, grading/erosion control plan, and a detailed landscape and irrigation plan all prior to the CUP expiration date.

I am asking you to reconsider a timely, costly court proceeding. It is common knowledge the court will review the other CUP time extensions (as they were entered on the record last city council meeting) and will see a precedence has been set. There is 0 reason other than the fact the applicant is Chris Williams that you will not be granting this CUP project the same consideration as all of the other projects. I imagine the 8290 applicants you all are favoring will also be entering a lawsuit once the court sees this case. This is nothing more than an abuse of power.

--

Sincerely,

Kathleen McLean  
C- 619-384-3171

Please Support Staff's direction to deny the appeal

Rebecca Rapp <damienandbecky@yahoo.com>

Tue 6/20/2023 4:03 PM

To: Racquel Vasquez <rvasquez@lemongrove.ca.gov>; Jennifer Mendoza <jmendoza@lemongrove.ca.gov>; jjones@lemongrove.ca.gov <jjones@lemongrove.ca.gov>; lianalebaron@gmail.com <lianalebaron@gmail.com>; George Gastil <ggastil@lemongrove.ca.gov>

Good Evening Mayor Vasquez and City Councilmembers.

My name is Becky Rapp. I'm a parent concerned for the health safety and welfare of young people living in Lemon Grove. I strongly support the City's decision to deny the appeal. The three daycare facilities identified should most definitely be recognized as sensitive uses.

The growing volume of medical data suggests that marijuana storefronts pose a significant problem to the physical and mental health of young people and their families. It's clear the marijuana industry is targeting children. Great harm can come when you allow for the weaving of normalization of drug use into children's physical and social environments.

Please deny this project.

Thank you.

Becky Rapp

City council tonight - deny the appeal

Terri-Ann Skelly <terriann.skelly@yahoo.com>

Tue 6/20/2023 4:21 PM

To: Racquel Vasquez <rvasquez@lemongrove.ca.gov>; Jennifer Mendoza <jmendoza@lemongrove.ca.gov>; jjones@lemongrove.ca.gov <jjones@lemongrove.ca.gov>; lianalebaron@gmail.com <lianalebaron@gmail.com>; George Gastil <ggastil@lemongrove.ca.gov>

Good Evening Mayor Vasquez and City Councilmembers.

I work with the schools and PTAs, and with a youth mentoring program.

I am also the mother of three adult sons and I care about our City, and health and safety of young adults.

**I support the staff recommendation to deny the appeal.**

I recognize that our young people are challenged by commercial pot in their city.

Our young people encounter already too much of the marijuana businesses predatory and pervasive advertising firepower.

Thank you.

*Terri-Ann Skelly*

terriann.skelly@yahoo.com

Please replace my previous comment regarding Item 2 - Attachment B MUP-220-0004 MUP Application - please support decision to DENY APPEAL.

Kathleen Lippitt <kathleen.lippitt@gmail.com>

Tue 6/20/2023 5:00 PM

To:Deborah Harrington <dharrington@lemongrove.ca.gov>;Racquel Vasquez <rvasquez@lemongrove.ca.gov>;George Gastil <ggastil@lemongrove.ca.gov>;lbaron@lemongrove.ca.gov <lbaron@lemongrove.ca.gov>;Jennifer Mendoza <jmendoza@lemongrove.ca.gov>;Alysson Snow <asnow@lemongrove.ca.gov>

## Support the City decision to deny the appeal

**Kathleen Lippitt** <kathleen.lippitt@gmail.com>

4:03 PM (38 minutes ago)



to rvasquez, Jennifer, jjones, liana, ggastil, Public

Good Evening Mayor Vasquez and City Councilmembers.

My name is Kathleen Lippitt. I support the City decision to deny the appeal.

The three identified daycare facilities deserve consideration without exceptions.

I am a public health practitioner and advocate of sound public drug policies. Throughout the city and county of San Diego pediatricians, parents, public health, education, and youth advocacy groups have concerns regarding marijuana businesses due to the growing body of medical data and evidence that suggests that highly concentrated THC marijuana products sold at marijuana storefronts pose a significant problem to the physical and mental health of young people and their families.

Established and valued community resources like daycare centers deserve the protection the city wisely promised them. Without the city's protection, sensitive uses are at the mercy of a very litigious marijuana industry with deep pockets.

Thank you,  
Kathleen Lippitt, MPH

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*Kathleen M. Lippitt, MPH*

*Public Health Practitioner*

e-mail: [kathleen.lippitt@gmail.com](mailto:kathleen.lippitt@gmail.com)

cell: 760.522.4592

In 2017, Council approved an appeal similar to this one on the same property. I made that motion. I felt that there was a public benefit to getting dispensaries opened as soon as possible. I based my motion to approve, on the cumulative effects related to the property as described in Measure V. That decision triggered a distance-traveled measurement. That was a discretionary decision, clearly within the Council's power under Measure V. The City Attorney made it clear that the decision only applied to the situation at that time and did not set a precedent or tie the hands of any future Council. Today, you are that future Council.

While that decision was creative and right for that time, I assure you that it is not right for today or for this Council. First, there are two dispensaries open and three are not far behind. There is no public benefit and thus no reason for the Council to consider anything but the strictest interpretation of Measure V.

Second, while the decision in 2017 did not set a precedent, it did confuse the interpretation of Measure V. More than once, the topographical consideration in my motion was presented as precedent, separated from the cumulative qualifier. More than once the city has been dragged into court because the plaintiff misunderstood or chose to confuse the action taken on that appeal. The council's decision tonight must remove that ambiguity in the ordinance by denying this appeal as a first step.

This decision belongs to this council. You are not bound by the previous decision concerning this property. Your fiduciary role here obligates you to protect the public's interest. First, you must uphold the spirit of Measure V with a strict interpretation of distance measuring and protect sensitive properties, the children, and adjoining neighborhood described therein. Second, a denial clears up the ambiguity created by the decision in 2017. And finally council must update Measure V with changes that clear up a situation that history has proven to be expensive and problematic for the taxpayers of Lemon Grove. This can be done by removing the vague distance-traveled language. I urge you to protect the taxpayers of Lemon Grove and deny this appeal and direct staff to bring back distance modifications to the cannabis ordinance.

*Jerry Jones*



# City of Lemon Grove

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REGULAR CITY COUNCIL MEETING

SEPTEMBER 20, 2023

# CALL TO ORDER

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# PLEDGE OF ALLEGIANCE

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# CHANGES TO THE AGENDA

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# PUBLIC COMMENT

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- Please fill out and submit a speaker slip to the City Clerk **BEFORE** the item on the agenda has been heard at the City Council Meeting to address the Council.
- Speaker slips are located at the entrance of the Chambers.

**ALL SPEAKER RELATING TO PUBLIC COMMENT WILL HAVE 3 MINUTES TO ADDRESS COUNCIL UNLESS OTHERWISE INDICATED BY THE MAYOR.**

# CONSENT CALENDAR

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## 2. PUBLIC HEARING

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Appeal of CDM Decision to Deny MUP-220-0004 for Early Separation Findings for a Cannabis Dispensary at 6915 North Avenue in the General Commercial Zone.

# Site Location 6925-35 North Ave.



# 6925-35 North Ave. Six Tenant Spaces



# Current Businesses at Project Site

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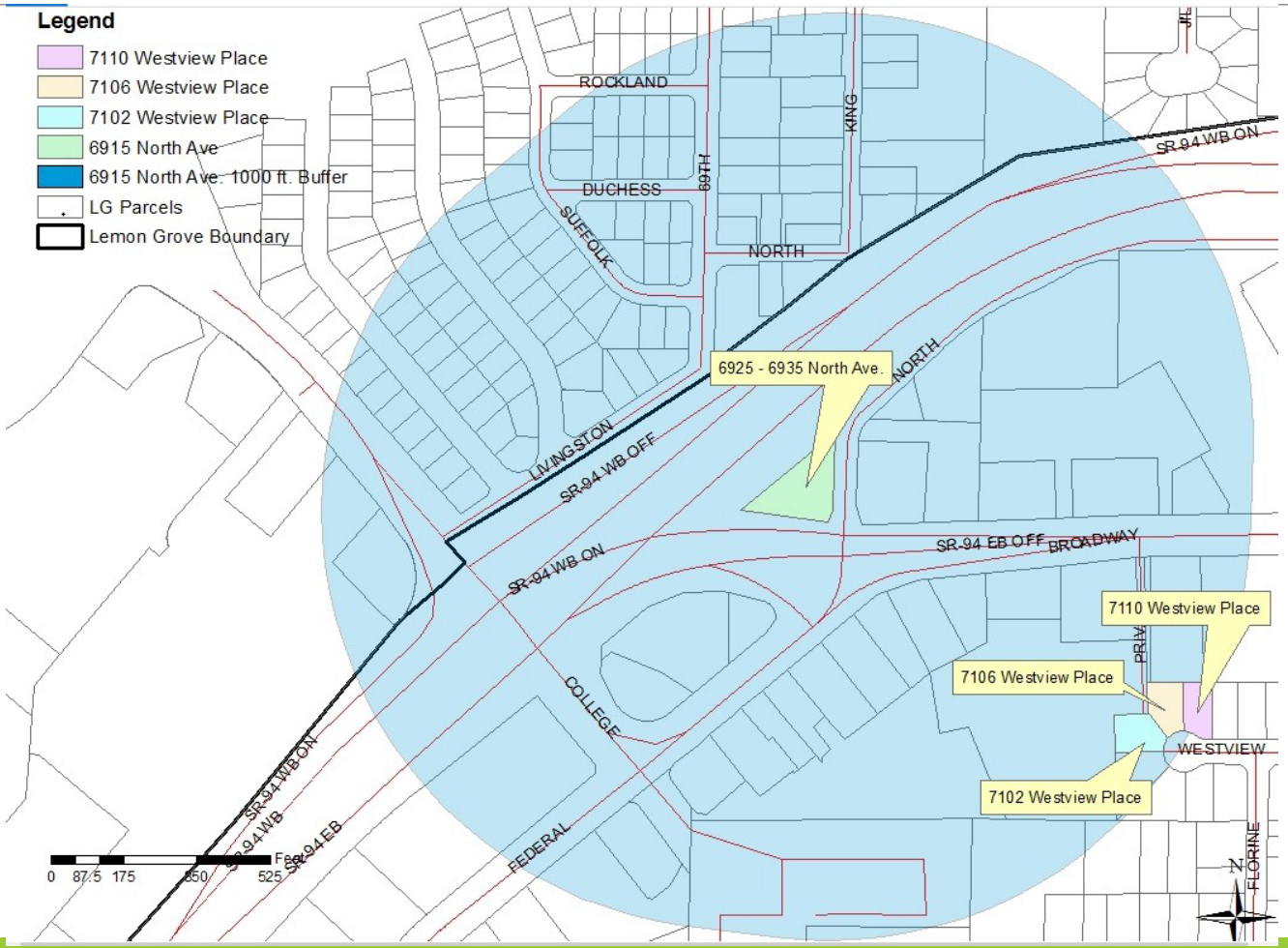
1. Vacant 6925 North Ave.
  2. Pro-Massage 6927 North Ave.
  3. Dapper B's Barbershop 6929 North Ave.
  4. Rubens TV Repair 6931 North Ave.
  5. Gold Coast Motors 6933 North Ave.
  6. Sandiegocarforsale.com 6935 North Ave.
- Fast Ride Moto 6919 North Ave. (separate building)



# Cannabis History on Project Site

11/08/2016	Voters in the City of Lemon Grove passed Measure V allowing MMDs.
06/01/2017	Pick Axe Holdings LLC (Applicant) filed a ZC application ZC-700-0016.
06/13/2017	Development Services Director denied ZC Application.
10/03/2017	City Council overturned DSD decision, approved ZC-700-0016.
12/18/2017	CUP application CUP-180-0001 submitted for a MMD, never deemed complete.
04/20/2021	City Council denied CUP-180-0001 (Resolution No. 2021-3807).
09/12/2022	Applicant submitted MUP application for early separation findings.
11/10/2022	Community Dev. Manager denied MUP-220-0004.
11/14/2022	Applicant filed an Appeal of the CDM decision.
04/18/2023	Council continued the public hearing to 06/20/2023 at the Applicant's request.

# 1000-foot Radius Map



# Topography 25-foot elevation difference

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# 0.6 mile Travel Distance Westview Place – Project Site



# Recommendation:

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1. Conduct the Public Hearing;
2. Receive Public Comment; and
3. Adopt a Resolution denying an Appeal of the CDM Decision to deny MUP-220-0004 for early separation findings.

# Appellant Presentation

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# North Ave Project



## On Sept 17, 2017, Lemon Grove City Council Found:

The combination of the constructed (conjunction of Broadway Avenue at the 94 Freeway westbound onramp) and natural topographical (slope at the western property line of the protected use) barrier would require a person to traverse more than 1,000 feet when traveling between the regulated use and the protected use as measured by the most direct route around each barrier in a manner that establishes direct access;

## On June 20, 2023 Lemon Grove City Staff Found:

The Community Development Manager denied MUP-220-0004 because the subject property did not meet the strict distance requirements specified in LGMC 17.32.090 (B) (2) that requires dispensaries not be located within 1000-feet of licensed daycare facilities, a “protected use”. LGMC Section 17.32.090 (B) (2) further states: “The measurement of distance between uses will take into account natural topographical barriers and constructed barriers such as freeways or flood control channels that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access”. Staff’s measurement was based on a 1000-foot straight-line radius from the property line of the project site. The measurement did not consider topographical or built barriers when measuring distances between properties. Westview Place is approximately 25-feet above the elevation of the project site with a vegetated slope and fencing separating the protected uses from the proposed MMD site. The actual walking/driving distance from the protected uses on Westview Place to 6925-35 North Avenue is 0.6 miles or 3,168-feet.



On 9/19/2017 LG Council Members: Racquel Vasquez, Jennifer Mendoza, David Arambula, and Jerry Jones, voted the alleged sensitive uses were outside of 1,000 FT

September 19, 2017, the City Council received oral and written testimony from the Applicant, the Applicant's representatives, Lemon Grove staff and members of the public; and

City Council finds that the Applicant's property location borders a freeway onramp, which, due to its unique location partially between the Applicant's property location and the protected uses, can be considered an artificial constructed barrier under LGMC Section 17.32.090(8), requiring a person to alter their path between the two locations; and

WHEREAS, the protected use, located in a cul du sac at the end of Westview Place, was bordered by a steep slope with an approximate 25-foot elevation change. Said slope is situated between the protected use and the regulated use and is a natural topographical barrier requiring any person traversing the space between the two uses to alter their path of travel; and

WHEREAS, the combination of the constructed (conjunction of Broadway Avenue at the 94 Freeway westbound onramp) and natural topographical (slope at the western property line of the protected use) barrier would require a person to traverse more than 1,000 feet when traveling between the regulated use and the protected use as measured by the most direct route around each barrier in a manner that establishes direct access;

June 21, 2023- The slope and 94 freeway between the protected use and regulated use has not changed.

The 25 foot elevated slope from the protected use and regulated use has not changed since Lemon Grove City Council last voted in September 2017. The slope would still be considered “a natural topographical barrier requiring any person traversing the space between the two uses to alter their path of travel , the combination of the constructed (conjunction of Broadway Avenue at the 94 Freeway westbound onramp) and natural topographical (slope at the western property line of the protected use) barrier would require a person to traverse more than 1,000 feet when traveling between the regulated use and the protected use as measured by the most direct route around each barrier in a manner that establishes direct access.

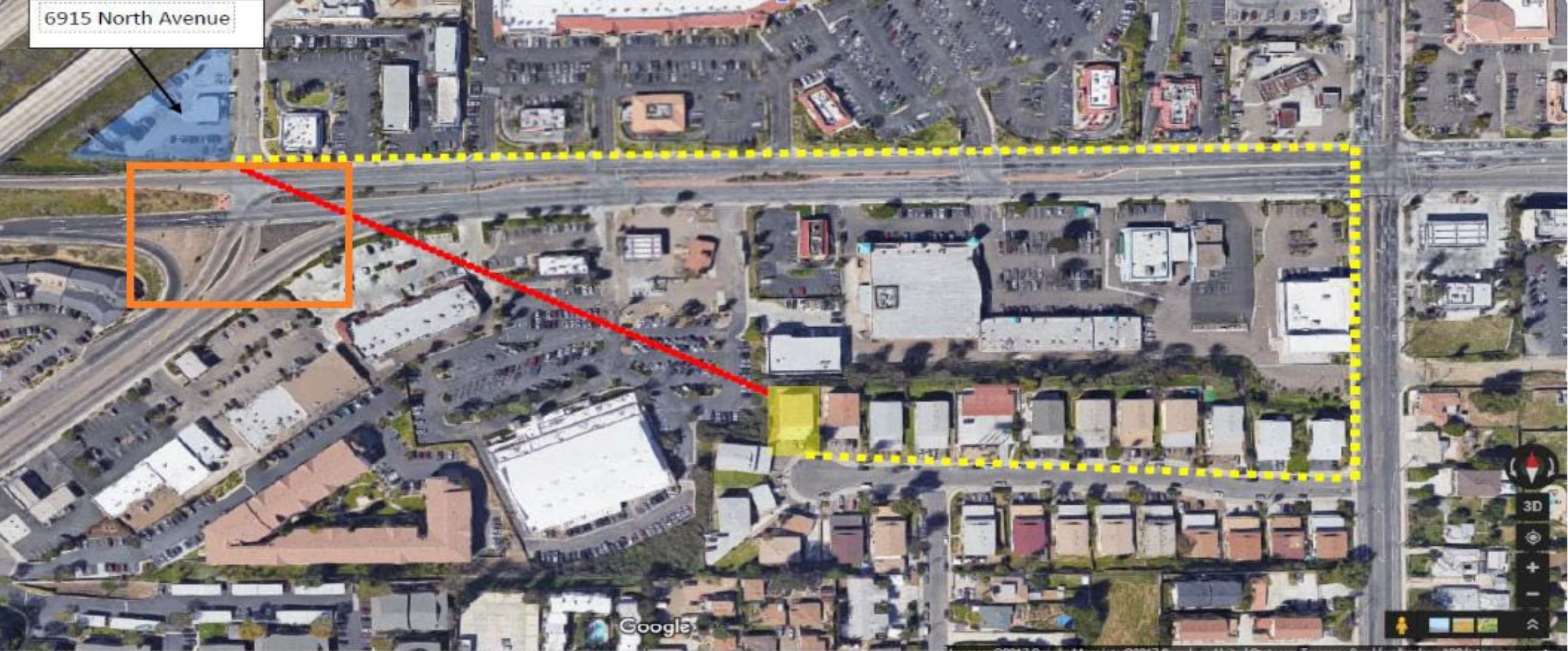
## Council Can Meet the Required Findings:

Required Findings: Municipal Code Section 17.28.052 C. requires that the following findings be made to approve a MUP:

1. The use is compatible with the neighborhood or the community;
2. The use is not detrimental to the health, safety, convenience or general welfare of persons residing or working in the vicinity;
3. The use complies with performance standards according to Section 17.24.080;
4. The use is consistent with the applicable provisions of the particular zoning district and with the policies and standards of the general plan.

**Exhibit 1** - The most direct route from 6914 North to 7106 Westview Place is to travel east on Broadway and then South on Massachusetts and then West on Westview.

**Note:** the 94 freeway on ramp/off ramp



Approximately 853'



Approximately 3,000'



94 Freeway on ramp/off ramp.. No crosswalks

# 94 On/Off Ramp



94 On/Off Ramp



6919 North Ave



7106 Westview Place  
(Protected Use)

**Exhibit 2** -Steep slope of vegetation along the south and east side of the parking lot of the Family Resource Center



## Exhibit 2- Steep Slope Con't



Exhibit 3 - Barbed Wire Fence





Exhibit 3 - Barbed Wire Fence Con't



**Exhibit 4** -This fencing surrounds the entirety of the north and west sides of 7106 Westview leaving the only access via the south and east sides of the property from Westview Place.



Exhibit 4 Con't



RESOLUTION NO. 2017- 3539

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE APPROVING  
AN APPEAL OF A ZONING CLEARANCE DENIAL ALLOWING THE APPLICANT TO  
APPLY FOR A CONDITIONAL USE PERMIT SEEKING TO ESTABLISH A MEDICAL  
MARIJUANA DISPENSARY AT 6915 NORTH AVENUE (ZC1-700-0016),  
LEMON GROVE, CALIFORNIA**

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On November 8, 2016, voters in the City of Lemon Grove passed Measure V, an initiative removing the City's prohibition of medical marijuana dispensaries and establishing performance standards and a permit process by which medical marijuana dispensaries may be established; and

Measure V, includes the adoption of Lemon Grove Municipal Code Chapter 17.32 (Medical Marijuana Regulations) which prohibits the establishment of medical marijuana dispensaries within 1,000 feet of certain protected uses, as specifically codified in Lemon Grove Municipal Code Section 17.32.090(B), including licensed daycare facilities; and

Measure V states "measurement is made between the closest property lines of the premises in which the regulated uses and protected uses are located." Measure V further states "the measurement of distance between uses will consider natural topographical barriers and constructed barriers such as freeways or flood control channels that would impede direct physical access between the uses. In such cases, the separation distance shall be measured as the most direct route around the barrier in a manner that establishes direct access." Measure V only references freeways and flood control channels as examples of constructed barriers. A freeway is defined as "an express highway, especially one with controlled access." Flood control is defined as "the act or technique of controlling river flow with dams, dikes, artificial channels, etc., to minimize the occurrence of floods." Examples of constructed barriers only include major linear obstructions traversing for miles where pedestrian access is prohibited or severely limited; and

On June 1, 2017, after being informed verbally by City staff that the subject property was within 1,000 feet of a licensed daycare facility, and that submittal of a zoning clearance application would result in a denial, the appellant (Christopher O. Williams) filed ZC1-700-0016, an application to apply for a conditional use permit to establish a MMD at 6915 North Avenue, Lemon Grove, CA; and

On June 13, 2017, the Development Services Director denied ZC1-700-0016 because the proposed project site is located within 1,000 feet of a State-licensed daycare facility; and

and

On September 19, 2017, the City Council held a continued public hearing to consider AA 1-700-0004, an appeal of the Development Services Director's determination to deny ZC1-700-0016; and

On September 19, 2017, the City Council received oral and written testimony from the Applicant, the Applicant's representatives, Lemon Grove staff and members of the public; and

Mayor Pro Tem Jennifer Mendoza disclosed an *ex parte* (pre-hearing) contact with the Applicant's legal counsel, Gina Austin, to make a request to add clarifying information to an Exhibit supplied by the Applicant; and

The City Council determined that no licensed daycare centers were within 1,000 feet of 6915 North Avenue, as measured by the method established under Lemon Grove Municipal Code ("LGMC") Section 17.32.090(B), when the City Council considered the unique location of the proposed regulated use and two cumulative impediments located between the regulated use and the protected use; and

The City Council finds that the Applicant's property location borders a freeway on ramp, which, due to its unique location partially between the Applicant's property location and the protected uses, can be considered an artificial constructed barrier under LGMC Section 17.32.090(B), requiring a person to alter their path between the two locations; and

The protected use, located in a *cul du sac* at the end of Westview Place, was bordered by a steep slope with an approximate 25-foot elevation change. Said slope is situated between the protected use and the regulated use and is a natural topographical barrier requiring any person traversing the space between the two uses to alter their path of travel; and


The combination of the constructed (conjunction of Broadway Avenue at the 94 Freeway westbound onramp) and natural topographical (slope at the western property line of the protected use) barrier would require a person to traverse more than 1,000 feet when traveling between the regulated use and the protected use as measured by the most direct route around each barrier in a manner that establishes direct access; and

**NOW, THEREFORE, INCORPORATING THE ABOVE STATEMENTS HEREIN, BE IT RESOLVED** that the City Council of the City of Lemon Grove hereby:

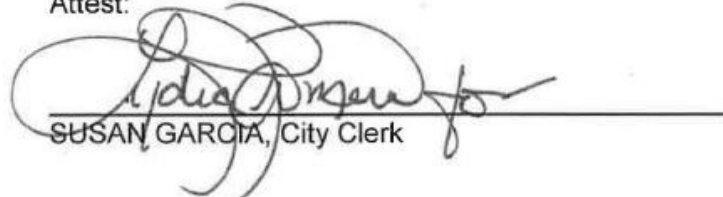
1. Approve Christopher O. Williams' Administrative Appeal No. AA1-700-0004 based on the above-findings and the record of written materials and oral testimony of the Public Hearing conducted on August 15, 2017 and continued to and completed on September 19, 2017.
2. Grants the right to proceed to complete Applicant's Zoning Clearance which would allow allowing the Applicant to request to apply for a conditional use permit to operate a medical marijuana dispensary, at 6915 North Avenue, Lemon Grove, CA., pursuant to the applicable ordinances and building codes.
3. The City Council directs City Staff to process the application of Christopher O. Williams needed to complete any outstanding items on the checklist to allow issuance of a Zoning Clearance and, when the Zoning Clearance is granted, to process a Conditional Use Permit Application to conduct the business of a Medical Marijuana Dispensary under the applicable laws, rules and regulations of the City of Lemon Grove.

PASSED AND ADOPTED: On October 3, 2017 by the City Council of the City of Lemon Grove, California adopted Resolution No. 2017-3539, passed by the following vote:

<b>CHAIR TO THE BOARD</b>	<b>AYES</b>	<b>NOES</b>	<b>ABSTAIN</b>	<b>ABSENT</b>
Racquel Vasquez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>BOARD MEMBERS</b>				
David Arambula	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jerry Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Mendoza	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Matt Mendoza	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

  
JENNIFER MENDOZA, Mayor Pro Tem

Attest:

  
SUSAN GARCIA, City Clerk

## Quotes from Sept 19, 2017 LG City Council Meeting

Jim Lough - Lemon Grove Former City Attorney

“Based on the slope and based on Broadway at this particular location, it meets the criteria” “We can’t unring bells around here”

Jennifer Mendoza - Lemon Grove Council Member

“The very first thing that struck me when you see the red line is that was someone would have to walk across 6 lanes of a very heavily traffic street. I wanted to disclose I contacted Ms Austin today and asked her based on the map, asked her to add her to add the orange measurement.”



Ruler

Line Path Polygon Circle 3D path 3D polygon

Measure the distance between two points on the ground

Map Length: 1,068.61 Feet

Ground Length: 1,068.61

Heading: 213.62 degrees

Mouse Navigation

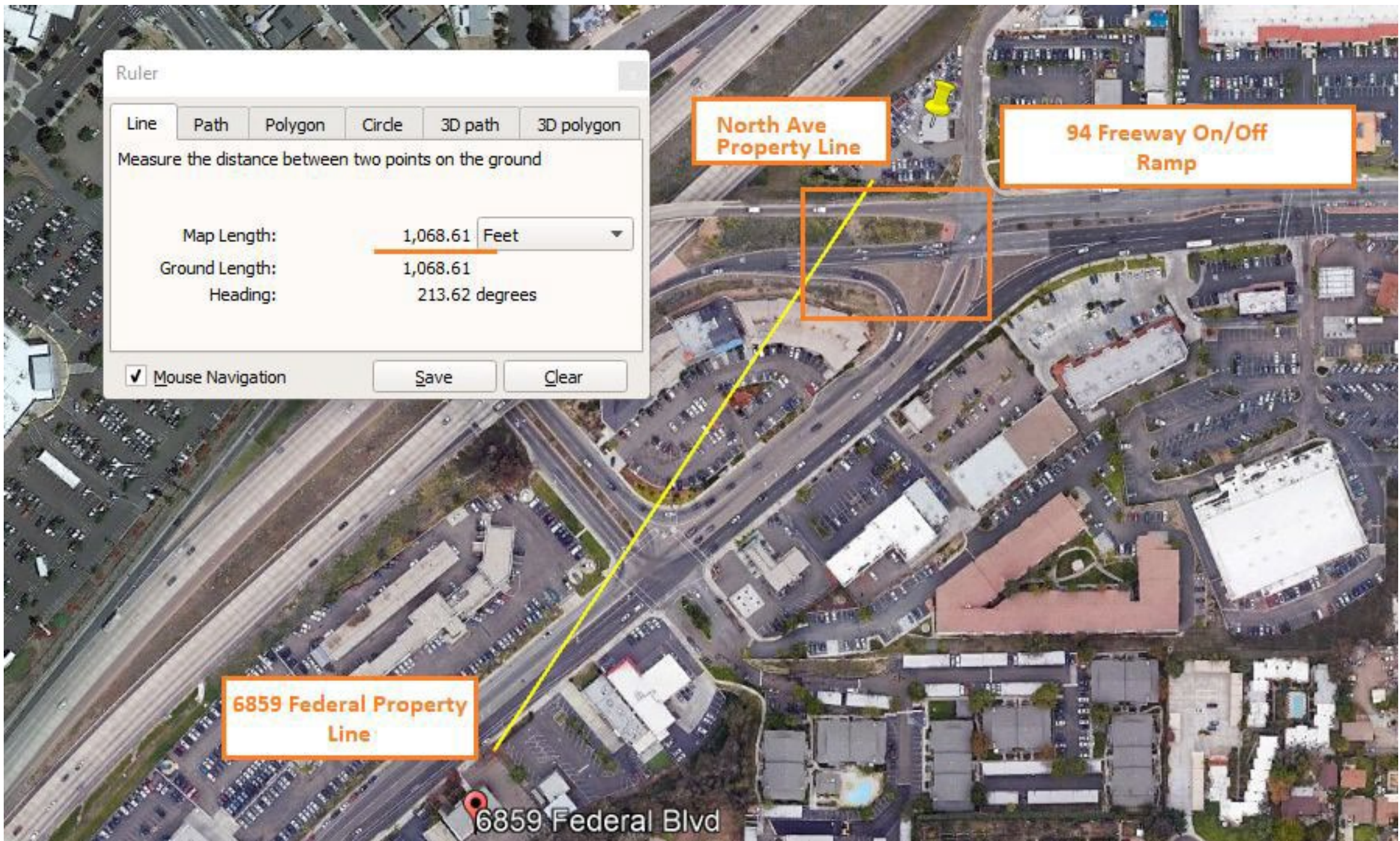
Save Clear

North Ave  
Property Line

94 Freeway On/Off  
Ramp

6859 Federal Property  
Line

6859 Federal Blvd



# 3. REPORT TO COUNCIL

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# City of Lemon Grove FY 2023/24 Proposed Budget

June 20, 2023

# Discussion Points

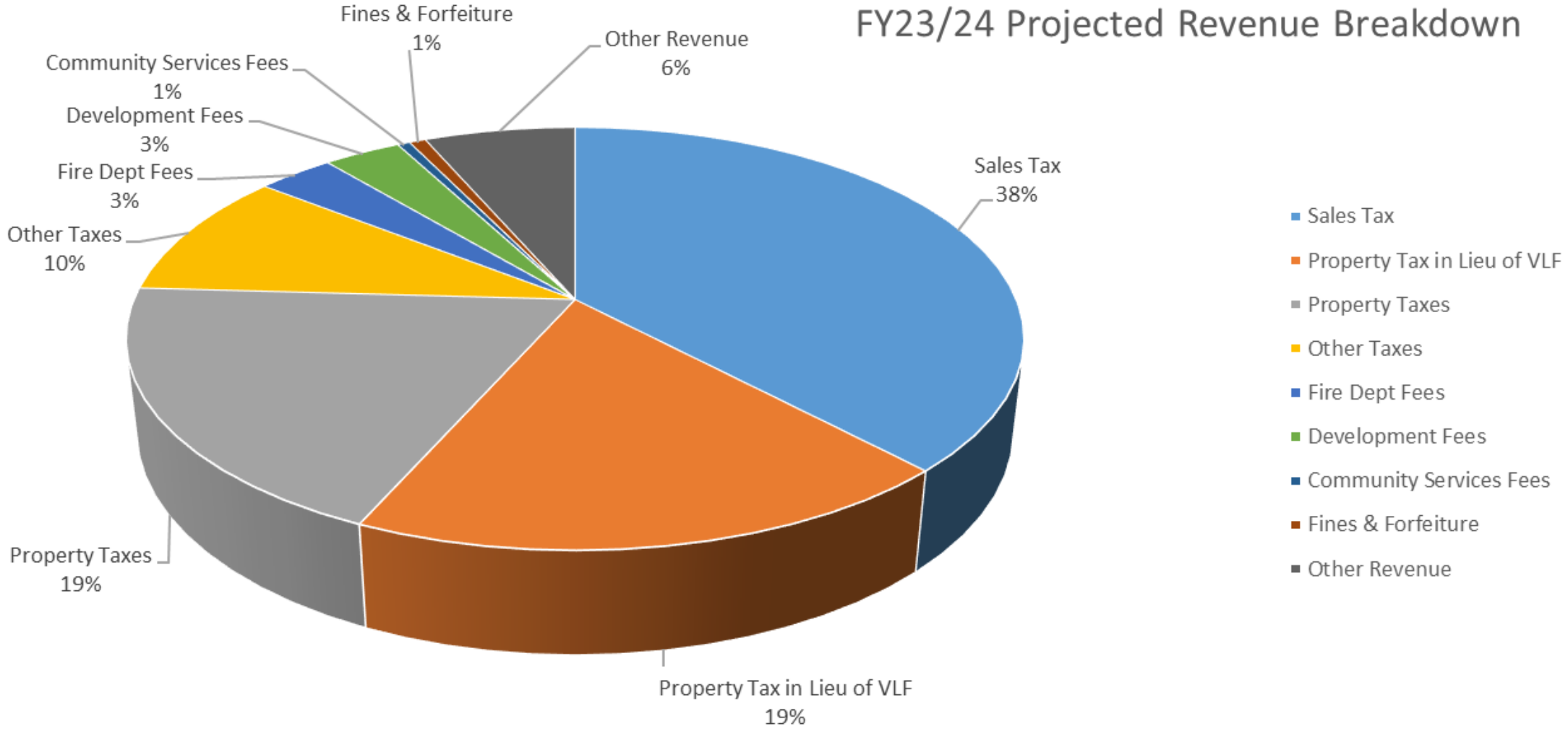
- ▶ General Fund Review
- ▶ Sanitation District Review
- ▶ Capital Improvement Plan Review
- ▶ Other Funds Review
- ▶ Appropriations Limit Review

# General Fund Proposed FY 2023/24 Budget

Fund 01

# General Fund Revenue

# FY23/24 Projected Revenue Breakdown



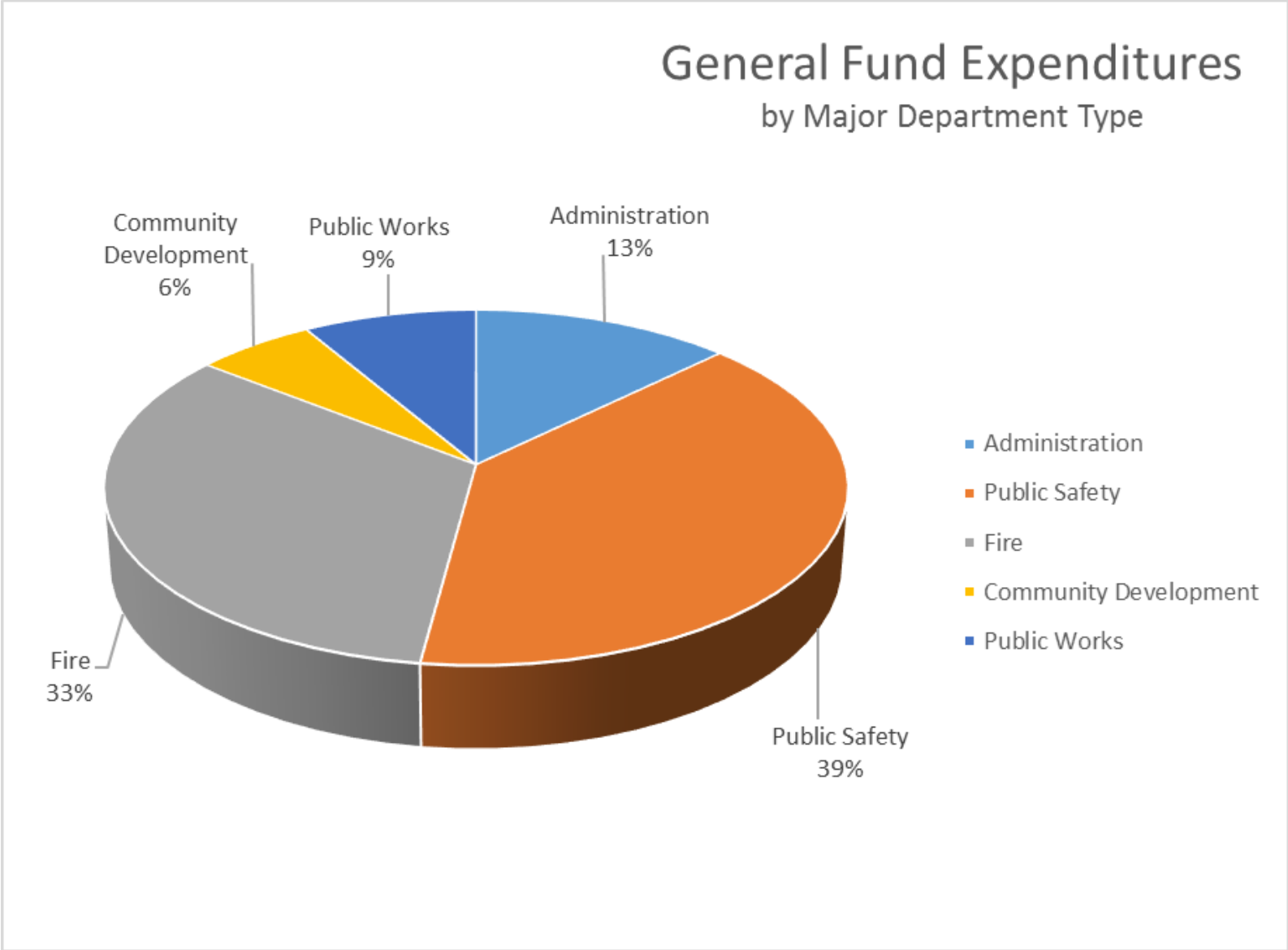
# FY 2023-24 Revenue Projections

	FY 2023/24 Budget
Sales Tax	7,087,510
Property Tax in Lieu of VLF	3,492,897
Property Taxes	3,596,264
Other Taxes	1,814,259
Fire Dept Fees	615,200
Development Fees	622,444
Community Services Fees	100,000
Fines & Forfeiture	132,618
Other Revenue	1,215,117
	<b>\$ 18,676,309</b>



# General Fund Expenditures

# Financial overview - Expenditures



# FY2023-24 Expenditure Projections

Department	2023/24 Budget	% of Total
Administration	\$2,386,689	13%
Public Safety	\$7,345,817	39%
Fire	\$6,248,640	33%
Community Development	\$1,101,820	6%
Public Works	\$1,593,343	9%
<b>Total Expenditures</b>	<b>\$18,676,309</b>	<b>100%</b>

\* - Administration includes City Council, City Manager's Office, HR, Finance, City Attorney, City Clerk, & Community Services

# Significant Expenditure Changes

- ▶ Public Safety Contract - 1% Increase - \$100K
- ▶ Fire Truck Lease - Increase \$103K/year for life of lease
- ▶ Non-Represented Staff 3% COLA - Increase \$44K
- ▶ Add Staff to Public Works and Finance - 6 months included in Draft
  - ▶ .50 - Maintenance Service Worker
  - ▶ 1 - Street Technician II
  - ▶ 1 - Crew Leader
  - ▶ 1 - Community Service Specialist
  - ▶ 1 - Account Clerk
- ▶ Changes Not Incorporated in Budget
  - ▶ Fire Labor Negotiations in Progress
  - ▶ AFSCME Labor Negotiations in Progress

# Expenditure Increases - On Going

- ▶ Public Safety Contract - 1% Increase - \$100K\*
- ▶ Fire Truck Lease - \$103K/year for life of lease\*
- ▶ Non-Represented Staff 3% COLA - \$44K\*
  - ▶ Approx \$31K to General Fund
  - ▶ Approx \$13K to Other Funds
- ▶ Add Staff FTE Allocations\*
  
- ▶ \$350K Increase to Base Budget

\* - *Included in FY23/24 Base Budget*

# Financial overview - Summary

- ▶ FY 23/24 Budget Projections
  - ▶ \$44K Additions to FY23/24 Draft Budget
  - ▶ Fund Balance not utilized
  - ▶ No Change in Fund Balance End Of FY 2023/24



# Sanitation District Proposed FY 2023-24 Budget

# Sanitation Financial Overview

- ▶ Fiscal Health is good
  - ▶ Net Position (Fund Balance) Remains Stable
  - ▶ Operating Reserve Remains Stable
  - ▶ Capital Reserve Remains stable with FY 2022/23 Budgeted
  - ▶ Pure Water Reserve Remains stable
- ▶ Operating Revenues are covering cost of service
  - ▶ New Hybrid Sewer Rate Schedule becomes effective for FY 23/24



# Sanitation Operating - Fund 15 Revenue

	2022-2023 Budget	2022-2023 Projected	2023-2024 Budget
<b>Interest</b>	75,000	75,000	75,000
<b>Sewer Service Fee</b>	7,083,162	7,088,988	7,292,796
<b>Sewer Service LGSD La Mesa SD</b>	45,000	77,580	45,000
<b>Total Revenue</b>	<b>\$ 7,203,162</b>	<b>\$ 7,241,567</b>	<b>\$ 7,412,796</b>

# Sanitation District Operating - Fund 15

## Expenses By Category

	<b>2022-2023 Budget</b>	<b>2022-2023 Projected</b>	<b>2023-2024 Budget</b>
Salaries & Benefits	1,528,052	1,425,474	1,585,265
Operating Expenses	221,798	226,183	305,020
Contracted Services	3,985,112	3,622,004	3,617,940
Capital Expenses	1,600,000	1,600,000	1,600,000
<b>Total Expenditures</b>	<b>\$ 7,334,962</b>	<b>\$ 6,873,660</b>	<b>\$ 7,108,226</b>

# Sanitation District Capital - Fund 16

## Expenses By Category

- ▶ Projects behind schedule
- ▶ Funding carried over

	2023-2024 Budget
<b>FY18-19 Sewer Rehab (Design)</b>	
<b>FY18-19 Sewer Rehab (Construct)</b>	1,442,076
<b>FY19-20 Sewer Rehab (Design)</b>	142,507
<b>FY19-20 Sewer Rehab (Construct)</b>	1,480,000
<b>FY20-21 &amp; 21-22 Sewer Rehab (Design)</b>	300,000
<b>FY20-21 &amp; 21-22 Sewer Rehab (Construct)</b>	2,360,900
<b>FY22-23 Sewer Rehab (Design)</b>	300,000
<b>FY22-23 Sewer Rehab (Construct)</b>	1,689,000
<b>Equipment Replacement</b>	75,000
<b>CAPITAL EXPENSES</b>	<b>\$ 7,789,483</b>

# Significant Changes in Sanitation District

- ▶ Sewer Rates Updated per rate survey and engineer's report
- ▶ Sanitation District remains stable



# Capital Improvement Program FY 2023/24 Proposed Budget

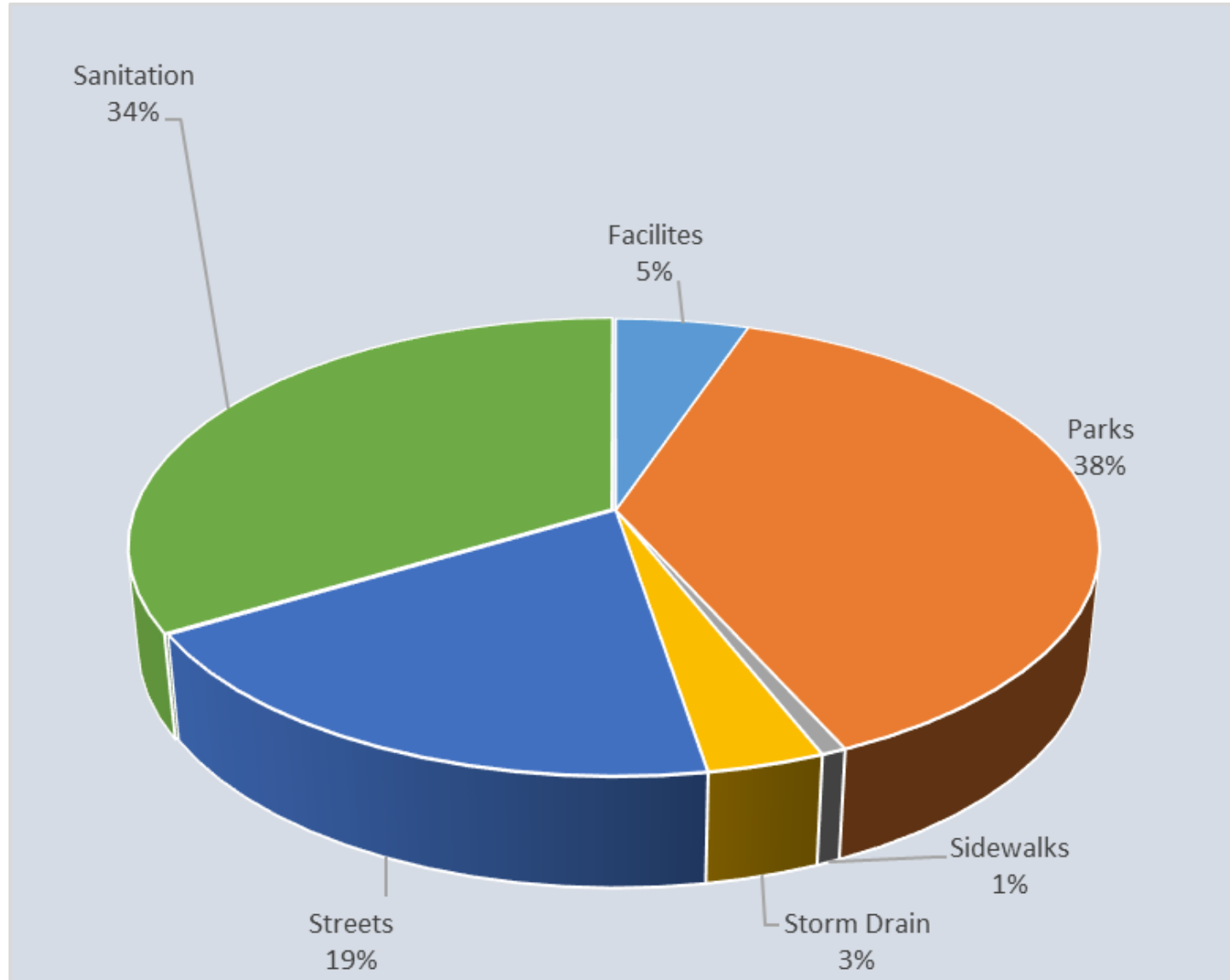
## CIP Project Summary

Funding Source	Fiscal Year 2023/24	Fiscal Year 2024/25	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Total Project Funding
One Time Revenue	\$20,000	\$0	\$0	\$0	\$0	\$20,000
02-Gas Tax Fund	\$1,400,000	\$660,000	\$660,000	\$671,000	\$671,000	\$4,062,000
05-Parkland Dedication Ordinance Fund	\$0	\$0	\$0	\$0	\$0	\$0
08-Grant Fund	\$2,205,000	\$2,375,000	\$3,725,000	\$5,945,000	\$2,300,000	\$16,550,000
09-Community Development Block Grant Fund	\$379,990	\$0	\$0	\$0	\$0	\$379,990
14-TransNet Fund	\$1,360,000	\$675,000	\$675,000	\$684,000	\$684,000	\$4,078,000
15/16-Sanitation	\$3,886,435	\$3,922,435	\$2,086,100	\$3,810,900	\$1,171,800	\$14,877,670
27 - Regional Transportation Congestion Prg	\$300,000	\$0	\$0	\$0	\$0	\$300,000
28 - American Rescue Plan	\$4,022,900	\$0	\$0	\$0	\$0	\$4,022,900
32 - Capitol Projects	\$13,294	\$0	\$0	\$0	\$0	\$13,294
<b>Total</b>	<b>\$13,587,619</b>	<b>\$7,632,435</b>	<b>\$7,146,100</b>	<b>\$11,110,900</b>	<b>\$4,826,800</b>	<b>\$44,303,854</b>

# American Rescue Plan Funded Projects

<b>American Rescue Plan One-Time Capital Projects</b>		
<b>Project Name</b>	<b>Category</b>	<b>Total</b>
Streets > 25 PCI	Streets	\$1,160,000
Roof Replacements	Facilities	\$1,287,900
HVAC Replacements	Facilities	\$505,000
Facility Accessories (e.g., doors, gates, fire alarms,)	Facilities	\$485,000
Connect Main Street Phase III	Parks	\$260,000
Treganza Heritage Park Fountain Re-design	Parks	\$75,000
Storm Drain Rehabilitation	Storm Drain	\$250,000
<b>Totals</b>		<b>\$4,022,900</b>

# CIP Project Distribution







# Other Funds FY2023 / 24 Proposed Budget

All Other Funds Remain Stable

# Other Funds - Highlights

- ▶ Primarily Special Revenue Funds
- ▶ RMRA/SB1 Projects Updated
- ▶ All other remain Status Quo with No significant changes
- ▶ Any unfinished FY2022/23 Projects carry over into FY 2023-24 without loss of funding
- ▶ Fund 28 - ARPA Fund added
  - ▶ Infrastructure Allocation
  - ▶ Council Work Plan Allocation

# Other Funds

FUND	FUND DESCRIPTION	2023-2024			2023-2024
		Beginning Fund Balance	2023-2024 Revenue	2023-2024 Expenditure	Ending Fund Balance
02	Gas Tax	675,058	1,516,549	1,733,252	458,355
05	Park Land Dedication Ordinance	129,149	4,750	25,000	108,899
07	Supplemental Law Enforcement Services	41,421	140,000	160,000	21,421
08	Grants	(227,589)	4,460,431	4,461,780	(228,938)
09	Community Development Block Grant	(36,284)	427,798	420,169	(28,655)
10	Transportation Development Act	(125,648)	100,196	121,170	(146,622)
11	General Benefit Lighting District	363,978	222,000	213,350	372,628
12	Local Benefit Lighting District	32,241	198,010	215,865	14,386
14	Transnet	4,802	3,260,811	3,458,402	(192,788)
21	Integrated Waste Reduction	175,458	31,000	85,536	120,922
22	Wildflower Assessment District	(1,256)	11,327	10,414	(343)
23	Serious Traffic Offender Program	8,645	4,700	9,828	3,517
24	In Lieu Fees	640,491	4,000	-	644,491
25	Self- Insured Workers Compensation Reserve	584,732	3,000	50,000	537,732
26	Storm Water Program	148,131	181,604	184,201	145,534
27	Transportation Congestion Improvement Program	416,281	5,300	-	421,581
28	American Rescue Plan Act	6,175,716	-	5,998,078	177,638
29	Self-Insured Liability Reserve	62,013	31,000	1,000	92,013
30	Public Education & Govt Access	352,228	37,000	36,000	353,228
32	Capital Equipment	13,294	-	13,294	(0)
33	Main St Promenade Community Facilities District	51,269	22,250	28,350	45,169
60/64	Successor Agency	(10,030,940)	1,199,899	748,231	(9,579,272)

# FY 2023/24 Appropriations Limit

# Appropriations Limit for FY 2023/24

- ▶ Calculated from Prior Year Limit
- ▶ Factors used are Population Change and Inflation Change

A.	Appropriations limit for the year ended June 30, 2022	\$	61,075,230	Prior year schedule
C.	Calculation factors:			
	1) Population increase%		1.0122	State Dept. of Finance
	2) Inflation increase %		1.0444	State Dept. of Finance
	3) Total adjustment factor%		1.0571	C1*C2
D.	Appropriations limit for the year ending June 30, 2024	\$	<u>64,562,626</u>	A*C3

The background features abstract, overlapping green geometric shapes in various shades, including light lime green, medium green, and dark forest green, creating a modern, layered effect.

# Salary Plan and Classification Summary

# Salary Plan and Classification Summary Updated

- ▶ Added FTE Authorization for 4.5 FTE positions
- ▶ Added 3% COLA for Non-Represented Employees
  - ▶ Excludes City Council and City Manager

# Staff Recommendation

- ▶ Adopt the following Resolutions individually:
  - ▶ Resolution approving the FY 2023/24 City of Lemon Grove Operating and Capital Budget
  - ▶ Resolution approving the FY 2023/24 Salary Plan and Classification Summary
  - ▶ Resolution approving the FY 2023/24 Appropriations Limit
  - ▶ Resolution approving the FY2023/24 Lemon Grove Roadway Lighting District Budget
  - ▶ Resolution approving the FY 2023/24 Lemon Grove Sanitation District Budget



# Questions for Staff on the FY23/24 Proposed Budget

# CITY COUNCIL REPORTS ON MEETINGS ATTENDED AT THE EXPENSE OF THE CITY

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# CITY MANAGER REPORT

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# AJOURNMENT

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