

City of Lemon Grove City Council Regular Meeting Agenda

Tuesday, June 7, 2022, 6:00 p.m.

Lemon Grove Community Center

3146 School Lane, Lemon Grove, CA 91945

For everyone's protection, all attendees must maintain a safe social distance. Face coverings are optional but strongly recommended during the meeting.

City Council

Racquel Vasquez, Mayor Jerry Jones, Mayor Pro Tem Jennifer Mendoza, Councilmember Liana LeBaron, Councilmember George Gastil, Councilmember

A complete agenda packet is available for review on the City's website

The City Council also sits as the Lemon Grove Housing Authority, Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board, and Lemon Grove Successor Agency

Call to Order

Pledge of Allegiance

Changes to the Agenda

Presentation(s):

GO Bond – Erica Balakian, Lemon Grove School District Superintendent and Sheree Stopper, Chief Business Official

Public Facing CAD (Computer Aided Dispatch) – Lt. Patrick McEvoy, Sheriff's Department

Public Comment

Digitally submitted public comments received by the City Clerk at amalone@lemongrove.ca.gov will not be read out-loud during the meeting. However, they will be provided to the City Council and remain part of the meeting's records. Per the Lemon Grove Municipal Code Section 2.14.150, live comments are allotted a maximum of three (3) minutes.

Consent Calendar

(Note: The items listed on the Consent Calendar will be enacted in one motion unless removed from the Consent Calendar by Council, staff, or the public.)

1.A Waive Full Text Reading of All Ordinances on the Agenda

Reference: Kristen Steinke, City Attorney

Recommendation: Waive the full text reading of all ordinances included in this agenda; Ordinances shall be introduced and adopted by title only.

1.B City of Lemon Grove Payment Demands

Reference: Joseph Ware, Finance Manager

Recommendation: Ratify Demands of May 17, 2022.

1.C City of Lemon Grove Payment Demands

Reference: Joseph Ware, Finance Manager

Recommendation: Ratify Demands of June 7, 2022.

1.D Approval of City Council Meeting Minutes

Reference: Audrey Malone, City Clerk

Recommendation: Approval of City Council Meeting Minutes, meeting of February 15, 2022 and February 17, 2022.

1.E Award a Contract for the FY 2021-22 Street Rehabilitation Project to Eagle Paving Company Inc., DBA Toro Engineering

Reference: Ed Walton, Contract City Engineer

Recommendation: Adopt a resolution awarding a contract for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03) to Eagle Paving Company, Inc., DBA Toro Engineering.

 Award of a Contract for the West Side Traffic Striping Project (Contract No. 2022-04)

Reference: Ed Walton, Contract City Engineer

Recommendation: That the City Council adopt a resolution awarding a contract to Statewide Stripes, Inc., for the West Side Striping (Contract No. 2022-04) in the amount of \$56,000.

1.G Support Senate Bill 1338, Community Assistance Recovery and Empowerment Court Program

Reference: Lydia Romero, City Manager

Recommendation: That the City Council adopt a resolution supporting SB 1338, Community Assistance Recovery and Empowerment (CARE) Court Program.

Report(s) to Council:

2. Second Reading of Zoning Ordinance Amendment ZA2-200-0001 Accessory Dwelling Unit Ordinance

Reference: Kristen Steinke, City Attorney

Recommendation: Second reading of Zoning Ordinance Amendment ZA2-200-0001 amending sections 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C), 17.16.070(C), and 17.24.060(D)(1) of the Lemon Grove Municipal Code regulating Accessory Dwelling Units.

3. Second Reading of Zoning Ordinance Amendment ZA2-200-0002 Density Bonus Ordinance

Reference: Kristen Steinke, City Attorney

Recommendation: Second reading of Ordinance 450 "An ordinance of the City Council of the City of Lemon Grove, California amending the Zoning Ordinance, Title 17, Section 17.24.100 of the Lemon Grove Municipal Code regulating Housing Density Bonuses in the City of Lemon Grove consistent with State Law."

4. FY 2022/23 City Council Priorities and Work Plan

Reference: Lydia Romero, City Manager Recommendation: Discuss and adopt.

FY 2022/23 General Fund Draft Budget

Reference: Joseph Ware, Finance Manager Recommendation: Review and discuss.

6. Homeless Services Memorandum of Understanding

Reference: Lydia Romero, City Manager

Recommendation: That the City Council adopt a resolution approving a Memorandum of Understanding (MOU) between cities in east San Diego County and the County of San Diego and authorize the City Manager to execute said Memorandum of Understanding or other instrument substantially in the form presented with such changes as may be approved by the City Manager.

7. Extend Sewer Service Charges for Fiscal Year 2022-23

Reference: Lydia Romero, City Manager

Recommendation: Adopt a resolution extending the current Sewer Service Charges

for Fiscal Year 2022-23.

City Council Reports on Meetings Attended at the Expense of the City

(GC 53232.3 (d)) (53232.3. (d) states that members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.)

City Manager Report

Closed Session:

a. Labor Negotiations

Government Code section 54957.6

Agency Designated Representative: Lydia Romero, City Manager

Employee Organization(s): Self-Represented and Executive Management Employees;

Lemon Grove Firefighters' Association Local 2728

b. Conference with Legal Counsel - existing litigation (Govt C §54956.9(d)(1))

City of Coronado, City of Solana Beach, City of Imperial Beach and City of Lemon Grove v. San Diego Association of Governments, et al.

SDSC Case No.: 37-2020-00033974-CU-MC-CTL

Fourth Appellate District, Div. One, Case No.: D079013

<u>Adjournment</u>

AFFIDAVIT OF NOTIFICATION AND POSTING STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS
CITY OF LEMON GROVE)

I, Audrey Malone, City Clerk of the City of Lemon Grove, hereby declare under penalty of perjury that a copy of the above Agenda of the Regular Meeting of the City Council of the City of Lemon Grove, California, was delivered and/or notice by email not less than 72 hours, before the hour of 6:00 p.m. on June 3, 2022 to the members of the governing agency, and caused the agenda to be posted on the City's website at www.lemongrove.ca.gov and at Lemon Grove City Hall, 3232 Main Street Lemon Grove, CA 91945.

/s/: Audrey Malone Audrey Malone, City Clerk

In compliance with the Americans with Disabilities Act (ADA), the City of Lemon Grove will provide special accommodations for persons who require assistance to access, attend and/or participate in meetings of the City Council. If you require such assistance, please contact the City Clerk at (619) 825-3800 or email amalone@lemongrove.ca.gov. A full agenda is available for public review at City Hall.

CITY COUNCIL FY 2021-2022 PRIORITIES

	Lemon Grove City Council Priorities FY 21-22					
Priority Category	Strategy	Budget Impact	Target Completion Dates			
	Priority: Increase Street Repair and Maintenance	_				
	Update Pavement Management Program	\$75,000	Winter 22			
	Schedule Street Maintenance / Repair Workshop	\$0 (Staff time)	Summer 21			
	Evaluate and treat residential neighborhood streets in poor condition	Up to \$250,000 per year dedicated to 0-25 PCI streets	Ongoing			
	Priority: Focus on City Beautification and Attractiveness Efforts					
	Continue to address trash and cleanliness issues citywide	\$0 (Staff time twice per week currently) More personnel could accommodate a higher frequency.	Ongoing			
	Identify trash incentive opportunities		Summer 21			
PUBLIC STREETS & SIDEWALKS	Continue yearly bulk item and recycling drop off events	\$0 with payments by participants. If we increase the bulk item drop off, conceivably it could also pay for itself.	Ongoing			
	Priority: Focus on Sidewalk Repair and Connections					
	Prepare City-Wide Sidewalk Master Plan	\$75,000 (high estimate for a contractor to walk the streets, assessment and quantity sidewalks then prepare a report of our current conditions and assess how to get to the next better walkability model)	Summer/Fall 21			
	Priority: Emphasis on Neighborhood Traffic Safety		ı			
	Expand Neighborhood Safety Programs to facilitate traffic control devices and traffic calming		Winter 21			
	Priority: Focus on Homeless Solutions	<u> </u>				
	Continue to participate in regional meetings, especially in the East County Homeless Task Force (ECHTF)		Ongoing			
		Unknown. The cost to maintain	0. 11			
		a regional low barrier shelter is	Staff to bring to Council to consider as			
		currently being explored. It is	part of the regional			
	Consider recommendations from the ECHTF	heavily dependent on the	discussions			
HOMELESSNESS	1) Increase year round beds	County to put forth the initial				
	2) Increase permanent supportive housing	capital cost to build and the east county cities would contribute				
	3) Sustain the ECHTF with funds	to annual maintenance costs				
		and cost for a contractor (non-				
		profit) to manage.				
	Continue to participate in regional meetings, especially with the East County cities exploring regional solutions	\$0	Ongoing			
	Continue HomeStart Program for homeless outreach	Grant funded	Ongoing			
	Priority: Examine Increasing Community Events	1				
	Explore partnership with local community groups for a City parade and other community events		Ongoing			
	Priority: Increase City Communication Efforts					
	Create a PIO position - part time	\$35,000 - \$45,000	Summer 21			
	Increase communication with residents on City programs using current city platforms	Unknown at this time	Summer 21			
COMMUNITY LIFE	Bring City Newsletter (The Zest) back	\$5,000 to \$7,000	Summer 21			
	Priority: Increase Public Art	1.7				
	Encourage the development of public art	\$0	Ongoing			
	Priority: Increase Park and Open Space_					
	Work with community group for additional community gardens		Ongoing			
	Partner with School District to explore community use of school fields - Expand current joint use agreement		Ongoing			
	Explore additional Park and/or any open space	+	Ongoing			
	Priority: Explore Diversification of New Revenue		Chigoring			
DIVERSIFY CITY REVENUE &	Explore Sales Tax (TUT) Measure	\$35,000 est,	Staff to bring a plan for Council to consider Ongoing			
Explore those grant opportunities						
ECONOMIC	Priority: Increase Economic Development Activity	1	I = :			
DEVELOPMENT	Create Economic Development Plan	\$50,000	Fall/Winter 21/22			
	Priority: Create a Budget Review Committee		Fall Malian - 24 /22			
Utilize Community Advisory Commission as a budget review committee Fall/Winter 21/2						
Priority: Address Traffic and Speeding by Law Enforcement						
DUDUG CAESTY /	LUDIORO DAGINA O NORT TIMO TROTTIO MODULE!	\$90,000-\$100,000	Summer 21			
PUBLIC SAFETY /	Explore adding a part-time traffic deputy	\$90,000-\$100,000				
=	Work with Sheriff's to address street racing	\$90,000-\$100,000	Ongoing			
		\$90,000-\$100,000				



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No.	<u>1.A</u>	
Meeting Date:	June 7, 2022	
Submitted to:	Honorable Mayor and Me	embers of the City Council
Department:	City Manager's Office	
Staff Contact:	Kristen Steinke, City Atto	rney
Item Title:	Waive the Full Text Ro	eading of all Ordinances
	ve the full text reading of e introduced and adopted b	all ordinances included in this agenda y title only.
Environmental I	Review:	
Not subject to	review	☐ Negative Declaration
Categorical Exe	emption, Section	☐ Mitigated Negative Declaration
Fiscal Impact: N	one.	
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Public Notification: None.

CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

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Item No.	<u>1.B</u>					
Meeting Date:	June 7, 2022					
Submitted to:	Honorable Mayor a	Honorable Mayor and Members of the City Council				
Department:	City Manager's Off	ice				
Staff Contact:	Joseph Ware, Finance Manager					
	jware@lemongrove	e.ca.go	<u>v</u>			
Item Title:	City of Lemon G	rove l	Payment Demands			
Recommended .	Action: Ratify Dem	ands o	f May 17, 2022.			
Environmental	Review:					
⊠ Not subject to	review		☐ Negative Declaration			
Categorical Ex	xemption, Section		☐ Mitigated Negative Declaration			
Fiscal Impact: N	Vone.					

City of Lemon Grove Demands Summary

Approved as Submitted: Joseph Ware, Finance Manager For Council Meeting: 05/17/22

ACH/AP Checks 04/26/22-05/05/22

Payroll - 05/03/22

535,554.80

113,195.08

Total Demands 648,749.88

						CHECK
CHECK NO	INVOICE NO	VENDOR NAME		Description	INVOICE AMOUNT	AMOUNT
ACH	Apr19 22	US Treasury		Federal Taxes 4/19/22	24,870.36	24,870.36
ACH	Apr22	Wage Works		FSA Reimbursement - Apr'22	2,343.74	2,343.74
ACH	Refill 5/2/22	Pitney Bowes Global Financial Services LLC	05/02/2022	Postage Usage 5/2/22	250.00	250.00
ACH	May 2022	Pers Health	05/03/2022	Pers Health Insurance - May'22	51,801.34	51,801.34
ACH	Apr22	Sedgwick Claims Management Services, Inc.	05/03/2022	CLG Workers Comp Claims - Apr'22	2,632.48	2,632.48
ACH	13154864	LEAF	05/05/2022	Ricoh C3502 Copier System-PW Yard - Apr'22	138.27	138.27
ACH	Apr22	Home Depot	05/05/2022	Home Depot Purchases - Apr'22	2,432.22	2,432.22
ACH	Mar23-Apr19 22	California Public Empl Retirement System	05/05/2022	Pers Retirement 3/23/22-4/19/22	63,601.77	63,601.77
ACH	May3 22	Employment Development Department	05/05/2022	State Taxes 5/3/22	6,687.61	6,687.61
15642	7548	Aguirre & Associates	04/27/2022	Davidson Ave Dedication - Mar'22	272.50	272.50
15643	L1072895WD	American Messaging	04/27/2022	Pager Replacement Program 4/1/22-4/30/22	50.94	50.94
15644	4/12/2022	AT&T	04/27/2022	Phone Service 3/13/22-4/12/22	89.72	89.72
15645	0000016210 0000016285 0000016285	City of El Cajon	04/27/2022	HCFA Assessments - QTR 4 FY21/22 Overtime Reimbursement - Dozier 3/5/22 Overtime Reimbursement - Lopez 3/12/22	37,909.75 1,507.24 1,255.71	40,672.70
15646	3021 3022	Clark Telecom & Electric Inc.	04/27/2022	Street Light Repairs- Feb'22 Street Light Dig-Alert Markouts- Feb'22	390.22 919.94	1,310.16
15647	7134 7177 7178 7179 7182 7183	D- Max Engineering Inc	04/27/2022	7508 Church St SWQMP Review 9/22/21-2/28/22 1993 Dain Dr Inspections 3/1/22-3/31/22 Golden Doors Inspections 3/1/22-3/31/22 8373 Broadway Inspections 3/1/22-3/31/22 7946 Broadway Kelvin Inspections 3/1/22-3/31/22 8016 Broadway Inspections 3/1/22-3/31/22	1,691.00 218.93 500.63 353.93 685.44 246.51	3,696.44
15648	0405229905	Domestic Uniform Rental	04/27/2022	Shop Towels & Safety Mats 4/5/22	46.95	46.95
15649	1/31/22 12/13-16/21 12/20-23/21 2/28/2022 4/18-21/22 7/1/21	EsGil, LLC	04/27/2022	75% Building Fees- 1/31/22 75% Building Fees- 12/13/21-12/16/21 75% Building Fees- 12/20/21-12/23/21 75% Building Fees- 2/28/22 75% Building Fees- 4/18/22-4/21/22 75% Building Fees- 7/1/21	1,032.91 8,298.53 6,814.88 1,590.18 6,204.19 2,074.26	26,014.95
15650	166510 166680	Fire Etc	04/27/2022	Citrosqueeze/PPE Turnout Gear Cleaner Firefighter Helmets	171.32 953.59	1,124.91
15651	Reimb-4/25/22 Reimb-4/25/22	Hidalgo, Roberto	04/27/2022	Meals/HR Academy/Paso Robles/Hidalgo 4/18/22-4/21/22 Mileage/HR Academy/Paso Robles/Hidalgo 4/18/22-4/21/22	100.23 421.20	521.43
15652	HS-5607-0016	Home Start, Inc.	04/27/2022	LG Homeless Outreach - Mar'22	13,810.37	13,810.37
15653	14578 14579 14626	Infrastructure Engineering Corporation	04/27/2022	Prof Svc: 7946 Broadway/Kelvin 2/1/22-2/25/22 Prof Svc: 8373 Broadway/KB Homes 2/1/22-2/25/22 Prof Svc: FY21 Paving/CM/Inspectn 2/1/22-2/28/22	302.00 302.00 3,795.50	4,399.50
15654	Reimb- 4/25/22	Keys, William	04/27/2022	Reimb: Lodging/Transp/Bicycle Patrol Trng/Keys 3/30/22-4/1/22	415.03	415.03
15655	8281341278 8281342710	Motorola Solutions, Inc.	04/27/2022	Replacement- Radios Stolen- PW Yard. 8 - APX 4000 Series Radios Replacement- Radios Stolen- PW Yard. 8-APX 4000 Series-Chargers	24,206.40 1,058.64	25,265.04
15656	IN1699560	Municipal Emergency Services Inc	04/27/2022	Uniforms/Fire Inspector	598.77	598.77
15657	7847	North County EVS, Inc.	04/27/2022	E210 Service Call/Replace Turn Signal Switch	259.82	259.82
15658	Upgrade/LG Comm	Pacific Design & Integration, Inc.	04/27/2022	Upgrade & Replace Audio Components/Phase 1 - LG Comm Ctr	14,114.00	14,114.00
15659	Reimb- 4/21/22	Poulin, Matthew	04/27/2022	Reimb: Lodging/Transp/Bicycle Patrol Trng/Poulin 3/30/22-4/1/22	550.91	550.91

15660	2022-112	Quality Code Publishing LLC		Supplement Service- LG Municipal Code	624.40	624.40
15661	19570A(1) 19570A(2) 87508 87681	Rick Engineering Company	04/27/2022	Prof Svc: FY21-22 Sewer Replacement & Maint Proj (2021-24) Feb22 Prof Svc: FY21-22 Sewer Replacement & Maint Proj (2021-24) Mar22 Prof Svc: LG Housing Element Update - Mar'22 Prof Svc: City Engineer 2/26/22-3/25/22	1,118.02 4,955.10 1,345.00 66,167.64	73,585.76
15662	TM INV-005139	SBRK Finance Holdings, Inc.	04/27/2022	Prof Svcs: Finance Software Proj Mgmt/FIN/PR thru 3/20/22	1,521.50	1,521.50
15663	21524	Smart Cover Systems Inc.	04/27/2022	Renewal-SmartFLOE: Extended Parts Warranty - 5/1/22-4/30/23	5,196.00	5,196.00
15664	81481 81482 81483 81538 81539 81540	Southwest Signal Service	04/27/2022	Markout Reports - Underground Service Alert - Feb'22 Bi-Monthly Traffic Signal Maintenance - Feb'22 Traffic Signal Service Calls - Feb'22 Markout Reports - Underground Service Alert - Mar'22 Bi-Monthly Traffic Signal Maintenance - Mar'22 Traffic Signal Service Calls - Mar'22	40.68 925.54 1,821.31 162.72 991.65 1,683.83	5,625.73
15665	121938888-0003	Sunbelt Rentals Inc.	04/27/2022	Equipment Rental - Post Shore - Senior Ctr	127.97	127.97
15666	320220389	Underground Service Alert/SC	04/27/2022	78 New Ticket Charges - Mar'22	138.70	138.70
15667	STMT 3/22/2022 STMT 3/22/2022	US Bank Corporate Payment Systems	04/27/2022	Coffee Maker - EOC Fasteners/Lightbulbs/Oil Absorbent/Anemometer/Shovel - Fire Homeless Outreach Gift Cards Water Filter/Drinking Fountain with Bottle Filler Fuel Bottled Water for Engines CA & Federal Employment Poster Lodging/PARMA Conf/Hidalgo 2/27/22-3/2/22 Credit/Job Postings/Comm Dev Mgr Measuring Wheel/Inspector Repair/AC - LGPW#13 '02 GMC 2500 Replace Tire/Mirror - LGPW#16 '14 Ford F150 Zoom Subscription - Online Mtgs Nameplates-McEvoy/Chopyk/Mitchell/Ware/Richard/Easland Virtual Time App - City Mtgs CWEA Membership FY22 - Hunt/Rubio/Rodriguez Repair Air Leak - LGPW#32 '14 GapVax Printing Calculator/Paper - Sanitation	75.16 290.92 84.00 82.69 153.30 20.16 56.80 578.01 -225.00 169.00 187.35 243.95 93.99 77.58 19.99 576.00 430.71 50.61	2,965.22
15668	80834711	Waxie Sanitary Supply	04/27/2022	Janitorial Supplies	957.18	957.18
15669	39793	A Aaron Lock & Key	05/04/2022		237.13	237.13
15670	23224	AAir Purification Systems		Repair/Vehicle Exhaust Removal System/High Temp Hose - Fire Stn	432.09	432.09
15671	01-6285418	AppleOne Employment Services	05/04/2022	Temp Replacement/Exec Asst 4/17/22-4/23/22	887.64	887.64
15672	5656944689	AutoZone, Inc.	05/04/2022	12V Jump Starter - PW Fleet Supply	237.04	237.04
15673	L1271 L1328 L1329 L1330 L1331 L1332 L1333 L1334 L1335 L1351	Aztec Landscaping Inc	05/04/2022	Landscape Mgmt Svc - Mar'22 Landscape Mgmt Svc - Jan'22 Landscape Mgmt Svc - Feb'22 Landscape Mgmt Svc/Final Billing - Jul'21 Landscape Mgmt Svc/Final Billing - Aug'21 Landscape Mgmt Svc/Final Billing - Sep'21 Landscape Mgmt Svc/Final Billing - Oct'21 Landscape Mgmt Svc/Final Billing - Nov'21 Landscape Mgmt Svc/Final Billing - Dec'21 Materials/Labor- Irrigation Repairs - Various Locations	9,339.53 9,339.53 9,339.53 5,668.04 5,668.04 5,668.04 5,668.04 5,668.04 1,268.70	63,295.53
15674	6475	California Joint Powers Insurance Authority	05/04/2022	Training/HR Academy/Paso Robles/Hidalgo 4/19/22-4/21/22	375.00	375.00
15675	Apr22	Colonial Life	05/04/2022	Colonial Optional Insurance Apr-22	256.16	256.16
15676	22LEMGRNGRCS06	County of San Diego, NextGen RCS	05/04/2022	NextGen RCS Shared Backbone Infrastructure Cost - Pymt #6	48,954.89	48,954.89
15677	7208	D- Max Engineering Inc	05/04/2022	8373 Broadway SWQMP Review 3/30/22-4/11/22	987.00	987.00
15678	Apr-22 May-22	Fidelity Security Life Insurance Company	05/04/2022	Vision Insurance -Apr22 Vision Insurance -May22	266.64 266.64	533.28
15679	9233851394 9279714159	Grainger Inc	05/04/2022	Nitrile Gloves Water Closet Sensor/Override Switch/Restroom - Promenade	78.92 543.03	621.95
15680	SIN016448	HDL Coren & Cone	05/04/2022	Contract Services Property Tax - Apr - Jun 2022	2,310.49	2,310.49
15681	2261	Helix Water District	05/04/2022	Unmetered Water 7/1/21-3/3/22 - St Sweeping/Sewer Line Cleaning	1,350.90	1,350.90
15682	5/3/22	ICMA	05/04/2022	ICMA Deferred Compensation Pay Period Ending 5/3/22	780.77	780.77
15683	14658 14659 14660 14661 14669	Infrastructure Engineering Corporation	05/04/2022	Prof Svc: 1993 Dain Dr 3/1/22-3/31/22 Prof Svc: Vista Azul 3/1/22-3/31/22 Prof Svc: 8373 Broadway 3/1/22-3/31/22 Prof Svc: 7946 Broadway/Kelvin 3/1/22-3/31/22 Prof Svc: FY21 Paving/CM/Inspectn 3/1/22-3/31/22 Prof Svc: FY21 Paving/CM/Inspectn 3/1/22-3/31/22	148.00 296.00 151.00 604.00 6,678.50 6,678.50	14,556.00

15684	Loan#2 Refund	Landeros, Sam	05/04/2022	Refund/Landeros, Samuel/Loan Paid in Full	5.07	5.07
15685	5336417	Mallory Safety and Supply, LLC	05/04/2022	Nitrile Gloves	212.56	212.56
15686	7528374	McNamara Pump and Electric Inc	05/04/2022	Duplex Sewage Pump Stn Svc- 6-Mo Maintenance Svc- 6794 Central	2,965.50	2,965.50
15687	1800016013	MTS	05/04/2022	Permit Review Fees - Broadway/Main St	874.19	874.19
15688	Nguyen	Nguyen, Chat	05/04/2022	Refund - Overpayment of Tax Settlement/1655 Taft	9,287.87	9,287.87
15689	22-036	PSC Investigations	05/04/2022	Prof Svcs: Pre-employment Background Ck	1,250.00	1,250.00
15690	Reimb: 4/28/22 Reimb: 4/28/22	Romero, Lydia	05/04/2022	Reimb: Refreshments & Supplies/Interview Panel/Exec Asst 4/21/22 Reimb: Refreshments/City Council/Streets Workshop 3/26/22	51.18 35.90	87.08
15691	17806	Shamrock Press & Graphics	05/04/2022	AP Checks	384.25	384.25
15692	5163 5284 5288	Spring Valley Lawn Mower Shop	05/04/2022	Carb Kit/Spark Plug/Saw Chain/Air Filter - PW/Streets Throttle Control Kit/Air Filter/Spark Plug - PW/Streets Saw Chains/Oil Mix - PW/Streets	158.18 193.51 108.02	459.71
15693	124687131-0001 124691189-0001 124734527-0001	Sunbelt Rentals Inc.	05/04/2022	Propane Equipment Rental - Walk Behind Brush Cutter -Weed Abatement 4/11 Equipment Rental - Walk Behind Brush Cutter -Weed Abatement 4/12	20.25 94.50 134.82	249.57
15694	13253 13357 13359	T-Man Traffic Supply	05/04/2022	Sign Supplies - Streets Concrete/Asphalt - Streets No Right Turn Sign/Sign Supplies - Streets	1,033.68 60.24 154.01	1,247.93
15695	00117386 00117654	The East County Californian	05/04/2022	Notice Inviting Bids - FY20-21 Street Rehab Proj 4/15/22 Notice of Public Hearing -Transnet Local Street Program 4/22/22	406.00 140.00	546.00
15696	04/28/22	Van Lant & Fankhanel, LLP	05/04/2022	FY2021 Annual Single Audit - Final Billing	2,500.00	2,500.00
15697	73188555 73237377 73250494 73252212 73254458 73257357	Vulcan Materials Company	05/04/2022	Asphalt/SS1H 4.5 Gallon Bucket Asphalt Asphalt/SS1H 4.5 Gallon Bucket Asphalt/SS1H 4.5 Gallon Bucket Asphalt	210.76 142.88 123.60 215.09 104.72 157.76	954.81
					535,554.80	535,554.80



Public Notification: None.

CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No.	<u>1.C</u>				
Meeting Date:	June 7, 2022				
Submitted to:	Honorable Mayor and Members of the City Council				
Department:	City Manager's Office				
Staff Contact:	Joseph Ware, Finance Manager				
	jware@lemongrove.ca.gov				
Item Title:	City of Lemon Grove Payment Demands				
Recommended A	ction: Ratify Demands of June 7, 2022.				
Environmental F	Leview:				
⊠ Not subject to 1	eview Negative Declaration				
☐ Categorical Exemption, Section ☐ Mitigated Negative Declaration					
Fiscal Impact: No	one.				

City of Lemon Grove Demands Summary

Approved as Submitted: Joseph Ware, Finance Manager For Council Meeting: 06/07/22

ACH/AP Checks 05/06/22-05/25/22

Payroll - 05/17/22

956,712.25

112,785.07

Total Demands 1,069,497.32

CHECK NO	INVOICE NO	VENDOR NAME	CHECK DATE	Description	INVOICE AMOUNT	CHECK AMOUNT
ACH	1349235 4/22/2022 4038955745 4038955746 82121397 3/19/2022 3/12/2022 3/1/20	Wells Fargo		APA - Government Payroll Training/Carrasco 8/25/22-8/26/22 AT&T - Backup City Hall Internet- 3/23/22-4/22/22 Canon Solutions - Copier Usage 11/27/21-2/26/22 City Hall Canon Solutions - Copier Usage 11/27/21-2/26/22 Fire Station Corelogic - Realquest Graphics Package - Feb22 Cox - Phone/PW Yard/2873 Skyline- 3/19/22-4/18/22 Cox - Calsense Modem Line: 2259 Washington 3/11/22-4/10/22 Cox - Calsense Modem Line: 2259 Washington 3/11/22-4/10/22 Cox - Calsense Modem Line: 8235 Mt Vernon/Berry St Pk 3/1/22-3/31/22 Cox - Internet/Comm Ctr- 3/1/22-3/29/22 Cox - Internet/Comm Ctr- 3/1/22-3/29/22 Cox - Ooy Room Fax Line- 3/18/22-4/17/22 Cox - MainPhone/Fire 3/1/22-3/31/22 Cox - City Hall Fire Alarm 2/27/22-3/26/22 Cox - PFG Circuit Svc- 3/7/22-4/6/22 Cox - Phone/Internet/Rec Ctr/3131 School Ln- 3/4/22-4/3/22 CSMFO - CSMFO Membership/Ware House of Automation - Prev Maintenance/PW Gate House of Shredding Service 11/24/21 Shredit - Shredding Service 11/24/21 Shredit - Shredding Service 3/17/22 Verizon - Modems - Cardiac Monitors - 2/4/22-3/3/22 Verizon - MDC Engine Tablets- 2/21/22-3/20/22	1,029.00 85.60 977.22 10.08 300.00 212.02 26.87 26.87 80.39 805.00 110.39 5.45 480.58 92.10 160.70 338.83 3110.00 173.04 306.94 270.00 178.65 88.08 88.83 42.14 184.07 141.36	6,676.17
ACH	080755	Aflac	05/06/2022	AFLAC Insurance 5/5/22	1,803.86	1,803.86
ACH	Apr20-May3 22	Calpers Supplemental Income 457 Plan	05/06/2022	457 Plan 4/20/22-5/3/22	7,179.85	7,179.85
ACH	May3 22	US Treasury	05/10/2022	Federal Taxes 5/3/22	22,753.13	22,753.13
ACH	Apr22	Wells Fargo	05/11/2022	Credit Card Processing-Mo.Svc - Apr'22 Credit Card Transaction Fees - Apr'22	9.95 1,079.56	1,089.51
ACH	Refill 5/12/22	Pitney Bowes Global Financial Services LLC	05/16/2022	Postage Usage 5/12/22	250.00	250.00
ACH	May17 22	Employment Development Department	05/19/2022	State Taxes 5/17/22	6,774.16	6,774.16
ACH	80757136	WEX Bank	05/20/2022	Fuel - Fire Dept/Animal Control - Apr'22	3,019.48	3,019.48
ACH	May4-May17 22	Calpers Supplemental Income 457 Plan	05/20/2022	457 Plan 5/4/22-5/17/22	6,065.15	6,065.15
ACH	Mar22	San Diego County Sheriff's Department	05/24/2022	Law Enforcement Services - Mar'22	543,315.09	543,315.09
ACH	May17 22	US Treasury	05/24/2022	Federal Taxes 5/17/22	22,845.89	22,845.89
ACH	Apr20-May17 22	California Public Empl Retirement System	05/25/2022	Pers Retirement 4/20/22-5/17/22	61,613.23	61,613.23
15698	14D3-WR7G-1QVN 1MFV-PRY4-1FGP 1TFR-JFKJ-DMMP 1WG7-9LN1-4FXM	Amazon Capital Services, Inc.	05/11/2022	Pack 3" Binder Rings Adjustable Standing Desk - Dev Svcs Ergonomic Keyboard & Mouse Batteries	7.53 129.29 318.90 31.99	487.71
15699	L1072895WE	American Messaging	05/11/2022	Pager Replacement Program 5/1/22-5/31/22	50.94	50.94
15700	01-6290877	AppleOne Employment Services	05/11/2022	Temp Replacement/Exec Asst 4/24/22-4/30/22	819.36	819.36
15701	Fire- 18089149	AT&T	05/11/2022	Fire Backup Phone Line- 3/22/22-4/21/22	43.12	43.12
15702	5656960700	AutoZone, Inc.	05/11/2022	Fuses - PW Fleet Supply	21.86	21.86
15703	5363988	Bearcom Group Inc.	05/11/2022	Portable Radios Monthly Contract 4/22/22-5/21/22	150.00	150.00
15704	May2022 May2022	Benefit Coordinators Corporation (BCC)	05/11/2022	LTD Insurance - May'22 Life Insurance - May'22	609.31 534.60	1,143.91
15705	Jun 2022	California Dental Network Inc	05/11/2022	California Dental Insurance -Jun'22	210.44	210.44
15706	0000016313 0000016349	City of El Cajon	05/11/2022	HFTA Fees - QTR 4 FY21/22 Overtime Reimbursement - Lopez 3/25/22	2,583.00 1,255.71	3,838.71

15707	24239	City of La Mesa	05/11/2022	Overtime Reimbursement - Lopez 3/28/22	1,444.86	1,444.86
15708	1000328687 1000328760	City of San Diego	05/11/2022	Municipal Sewer Transportation- FY22 Q3 1/1/22-3/31/22 Fuel Services-PW: Apr'22	9,330.82 3,386.19	12,717.01
15709	22CTOFLGN10	County of San Diego- RCS	05/11/2022	800 MHZ Network - Apr'22	2,441.50	2,441.50
15710	05022220560	DAR Contractors	05/11/2022	Animal Disposal- Apr'22	162.00	162.00
15711	0419229905	Domestic Uniform Rental	05/11/2022	Shop Towels & Safety Mats 4/19/22	46.20	46.20
15712	IN304507	Geotab USA, Inc.	05/11/2022	Monthly ProPlus Plan	197.50	197.50
15713	9201226862	HD Supply Facilities Maintenance, Ltd.	05/11/2022	Pet Waste Bags	421.81	421.81
15714	02/23/22-04/21/22	Helix Water District	05/11/2022	Water Services- 02/23/22-04/21/22	23,692.10	23,692.10
15715	151256 151255	Knott's Pest Control, Inc.	05/11/2022	Monthly Bait Stations- Civic Ctr - May'22 Monthly Bait Stations- Sheriff- May'22	60.00 60.00	120.00
15716	IN1705127	Municipal Emergency Services Inc	05/11/2022	SCBA Fit Tests	780.00	780.00
15717	Polanco	Polanco, Patricia	05/11/2022	Refund/Polanco, Patricia/Deposit- Lee House - 4/30/22	200.00	200.00
15718	INV00050574	RapidScale Inc.	05/11/2022	Virtual Hosting/Back Up Svc/Cloud Storage/Svr 4/30/22-5/30/22	4,363.28	4,363.28
15719	017475525 017475525 017475525	San Diego Union Tribune	05/11/2022	Notice of Public Hearing - CUP-200-0001 4/8/22 Notice of Public Hearing - ADU & Density Bonus Ordinance 4/15/22 Notice of Public Hearing - TM-000-0065/PDP-210-0002 4/15/22	637.90 493.90 565.90	1,697.70
15720	3/24/2022 3/24/2022 3568860625/0522 3/24/2022 4154920380/0522	SDG&E	05/11/2022	3225 Olive- 3/24/22-4/22/22 3500 1/2 Main- 3/24/22-4/22/22 Electric Usage:St Light 4/1/22-4/30/22 3601 1/2 LGA-3/24/22-4/22/22 Electric Usage:St Light 4/1/22-4/30/22	170.00 188.37 2,091.88 46.78 3,057.27	5,554.30
15721	81595 81596 81597	Southwest Signal Service	05/11/2022	Markout Reports - Underground Service Alert - Apr'22 Bi-Monthly Traffic Signal Maintenance - Apr'22 Traffic Signal Service Calls - Apr'22	40.68 991.65 3,222.91	4,255.24
15722	5152	Spring Valley Lawn Mower Shop	05/11/2022	Ignition Module for Line Trimmer - PW/Streets	105.31	105.31
15723	8066084236	Staples Advantage	05/11/2022	Office Supplies & Copy Paper - City Hall	200.92	200.92
15724	121938888-0004	Sunbelt Rentals Inc.	05/11/2022	Equipment Rental - Post Shore - Senior Ctr	127.97	127.97
15725	13386 13405	T-Man Traffic Supply	05/11/2022	Sign Supplies - Streets Sign Supplies - Streets	364.29 609.78	974.07
15726	25239	Utility Cost Management LLC	05/11/2022	Telecom Audit Fee/Cost Savings - Jan-Mar'22	6,407.34	6,407.34
15727	73192835 73239086 73241764	Vulcan Materials Company	05/11/2022	Asphalt/SS1H 4.5 Gallon Bucket Asphalt/SS1H 4.5 Gallon Bucket Asphalt	356.70 357.84 190.06	904.60
15728	0001524503-IN	WEX Health, Inc.	05/11/2022	COBRA - Monthly/Apr'22	85.00	85.00
15729	01-6300233	AppleOne Employment Services	05/18/2022	Temp Replacement/Exec Asst 5/2/22-5/7/22	836.43	836.43
15730	Mar2022 Apr2022 May2022	Benefit Coordinators Corporation (BCC)	05/18/2022	Dental Insurance- PPO -Mar'22 Dental Insurance- PPO -Apr'22 Dental Insurance- PPO -May'22	4,197.60 4,313.20 4,313.20	12,824.00
15731	4601-Feb 4601-Jan 4601-Mar ACSERV-Feb2022 ACSERV-Jan2022 ACSERV-Jan2022 ACSERV-Mar2022 ACSERV-Mar2022	City of Chula Vista	05/18/2022	Animal Control Services- Feb'22 Animal Control Services- Jan'22 Animal Control Services- Mar'22 Credit/Impound Fees/Animal Control Services- Feb'22 After Hours Calls- Feb'22 Credit/Impound Fees/Animal Control Services- Jan'22 After Hours Calls- Jan'22 Credit/Impound Fees/Animal Control Services- Mar'22 After Hours Calls- Mar'22	22,354.00 22,354.00 22,354.00 -200.00 195.82 -200.00 391.64 -250.00 783.28	67,782.74
15732	313	CityPlace Planning, Inc.	05/18/2022	Prof Svcs: Density Bonus Ordinance/ADU Ordinance	3,220.00	3,220.00
15733	7219	D- Max Engineering Inc	05/18/2022	D-Max Stormwater Prof Svcs 4/1/22-4/30/22	2,386.50	2,386.50
15734	7-754-52610	Federal Express	05/18/2022	Shipping Charge - 5/5/22	16.61	16.61
15735	Reimb 5/9/22	Harper, Gary	05/18/2022	Computer Loan Program	2,500.00	2,500.00
15736	HS-5607-0017	Home Start, Inc.	05/18/2022	LG Homeless Outreach - Apr'22	1,871.94	1,871.94
15737	5/17/22	ICMA	05/18/2022	ICMA Deferred Compensation Pay Period Ending 5/17/22	780.77	780.77
15738	Lopez	Lopez, Manuel	05/18/2022	Refund/Lopez, Manuel/Diversion Deposit- CD2-0104/B20-0106	69.28	69.28
15739	75307828	Occupational Health Centers of CA, A Med Co	05/18/2022	Medical Exam - 5/5/22	190.00	190.00

15740	052238	PlanetBids, Inc.	05/18/2022	PB System Vendor & Bid Mgmt Setup/Training/Support & Svc FY21/22	4,361.35	4,361.35
15741	0087807	Rick Engineering Company	05/18/2022	Prof Svc: LG Housing Element Support - Apr'22	825.00	825.00
15742	Russell Square Russell Square Russell Square Russell Square Russell Square Russell Square Russell Square Russell Square	Russell Square Consulting	05/18/2022	Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0015 Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0018 Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0017 Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0013 Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0019 Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0016 Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0014 Refund/Russell Square Consulting/Diversion Deposit- CD2-200-0012	100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00	800.00
15743	Apr22	SDG&E	05/18/2022	Gas & Electric 3/24/22-4/22/22	25,508.19	25,508.19
15744	May 17 May 3	Southern CA Firefighters Benefit Trust	05/18/2022	LG Firefighters Benefit Trust 5/17/22 LG Firefighters Benefit Trust 5/3/22	784.55 784.55	1,569.10
15745	00118240	The East County Californian	05/18/2022	Notice of Public Hearing - ADU & Density Bonus Ordinances 5/6/22	161.00	161.00
15746	1316-HVYP-L7FM	Amazon Capital Services, Inc.	05/25/2022	Ergonomic Keyboard & Mouse	178.84	178.84
15747	1100374	Aptus Court Reporting LLC	05/25/2022	Legal Svcs: GHC0025482	1,940.01	1,940.01
15748	2022.4241 2022.4242 2022.4243	Chen Ryan Associates Inc.	05/25/2022	Prof Svc: Connect Main St Ph 3 thru 4/30/22 Prof Svc: Connect Main St Ph 1-2 thru 4/30/22 Prof Svc: CNRA Urban Greening LG CMS thru 4/30/22	1,282.50 1,605.00 2,000.00	4,887.50
15749	108927	Collision & Injury Dynamic, Inc.	05/25/2022	Legal Svcs: GHC0025482	1,278.00	1,278.00
15750	7226 7230 7233	D- Max Engineering Inc	05/25/2022	7946 Broadway Kelvin Inspections 4/1/22-4/30/22 Vista Azul Inspections 4/1/22-4/30/22 Noble St Inspections 3/30/22-4/30/22	431.04 484.46 285.80	1,201.30
15751	2176 2297	Dean Gazzo Roistacher LLP	05/25/2022	Legal Svcs: GHC0025482 Legal Svcs: GHC0025482	15,257.88 3,188.01	18,445.89
15752	109913 110359	Horton, Oberrecht, Kirkpatrick & Martha, APC	05/25/2022	Legal Svcs: GHC0019886 Legal Svcs: GHC0019886	1,220.00 2,783.90	4,003.90
15753	14779 14780 14781 14782 14782 14783	Infrastructure Engineering Corporation	05/25/2022	Prof Svc: 1993 Dain Dr 4/1/22-4/30/22 Prof Svc: 8016 Broadway Self-Storage 4/1/22-4/30/22 Prof Svc: Vista Azul 4/1/22-4/30/22 Prof Svc: FY21 Paving/CM/Inspectn 4/1/22-4/30/22 Prof Svc: FY21 Paving/CM/Inspectn 4/1/22-4/30/22 Prof Svc: 8373 Broadway 4/1/22-4/30/22	444.00 148.00 148.00 148.00 148.00 906.00	1,942.00
15754	1744 1745	Janazz, LLC SD	05/25/2022	IT Services- City Hall- Apr'22 Laptop - City Mgr/Communications/Jackson	2,500.00 2,260.70	4,760.70
15755	1676	League of California Cities, San Diego Division	05/25/2022	2022 League Membership Dues- SD County Division	600.00	600.00
15756	Reimb 5/15/22	Medina, Travis	05/25/2022	Computer Loan Program - Medina	514.17	514.17
15757	Upgrade/LG Comm	Pacific Design & Integration, Inc.	05/25/2022	Final Pay/Upgrade & Replace Audio Components/Phase 1 - Comm Ctr	300.00	300.00
15758	050722	Psychological Management Resources Inc	05/25/2022	Prof Svcs: Pre-Employment Testing 5/7/22	375.00	375.00
15759	10210	Rock E Miller & Associates	05/25/2022	Legal Svcs: GHC0025482	1,280.00	1,280.00
15760	RussellSquare RussellSquare RussellSquare	Russell Square Consulting	05/25/2022	Refund/Russell Square Consulting/Diversion Deposit- CD-200-0020 Refund/Russell Square Consulting/Diversion Deposit- CD-200-0021 Refund/Russell Square Consulting/Diversion Deposit- CD-200-0022	100.00 100.00 100.00	300.00
15761	215332	San Diego State University Foundation	05/25/2022	Prof Svcs: Sage Project/City of Lemon Grove - Nov'21-Dec'22	15,000.00	15,000.00
15762	14595	Semper Scientific Inc	05/25/2022	Legal Svcs: GHC0025482	2,912.00	2,912.00
15763	610	The Gavares Group	05/25/2022	City Council FY22-23 Goal Setting Workshop	5,830.00	5,830.00
15764	STMT 4/22/2022	US Bank Corporate Payment Systems	05/25/2022	Postage/Gym Eqpt Cables Hydrant Pins/Light Bulbs City Council Goal Setting Workshop 3/26/22 Comm Specialist/Buffer Plan Office Supply/Water Filter Storage Containers - Fire Stn Job Posting/PW Director Job Posting/Fwe Asst Job Posting/Exec Asst Job Posting/Exec Asst Job Posting/Comm Dev Mgr Kate & Faces/Eggstravaganza 4/16/22 Supplies/Eggstravaganza 4/16/22 Supplies/Egstravaganza 4/30/22 Lunch/Instructors/Aerial Lift Oper Trng 4/20/22 Zoom Subscription - Online Mtgs Virtual Time App - City Mtgs Wastewater Oper & Maintenance Manual Sanitation Supplies Nitrile Gloves	505.67 35.17 343.11 36.00 51.72 50.34 825.00 545.00 272.77 320.00 238.05 677.49 42.18 39.68 93.99 19.99 112.53 123.82 51.75	4,576.75

15765 104891 Vinyard Doors, Inc. 05/25/2022 Repair - Fire Bay Door 3,633.00 3,633.00

956,712.25 956,712.25



$CITYOF\ LEMON\ GROVE$

CITY COUNCIL STAFF REPORT

Item No.	<u>1.D</u>			
Meeting Date:	June 7, 2022			
Submitted to :	Honorable Mayor and Members of the City Council			
Department:	City Manager's Office			
Staff Contact:	Audrey Malone, City Clerk			
	amalone@lemongrove.ca.gov			
Item Title:	Approval of City Council Meeting Minutes			
	Action: Approval of City Council Meeting Minutes, meeting of and February 17, 2022.			
Environmental Not subject t Categorical F	<u> </u>			
Fiscal Impact: N	one.			
Public Notificati	on: None.			

MINUTES OF THE REGULAR MEETING OF THE LEMON GROVE CITY COUNCIL

Lemon Grove Community Center

3146 School Lane, Lemon Grove, CA 91945 TUESDAY, February 15, 2022 at 6 PM

The City Council also sits as the Lemon Grove Housing Authority, Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board, and Lemon Grove Successor Agency.

Call To Order:

Mayor Vasquez called the Regular City Council Meeting to order at 6:01 pm

<u>Present</u>:

Mayor Racquel Vasquez, Mayor Pro Tem Jerry Jones, Councilmember Jennifer Mendoza, Councilmember Liana LeBaron, and Councilmember George Gastil.

Absent: None.

Staff Members Present:

Lydia Romero, City Manager, Kristen Steinke, City Attorney, Mike James, Assistant City Manager/Public Works Director, Steve Swaney, Fire Chief, Patrick McEvoy, San Diego Sheriff's Lieutenant, and Audrey Malone, City Clerk.

Pledge of Allegiance:

Led by Councilmember Mendoza.

Mayor Vasquez presented Proclamation acknowledging Black History Month.

Changes to the Agenda:

Councilmember LeBaron requested to pull items 1.B City of Lemon Grove Payment Demands, 1.D Authorization to Submit a Grant Application to CalRecycle for the SB 1383 Local Assistance Grant Program FY 2021-22 and 1.E. Authorization to Submit a Notification of Intent to Comply with SB 1383 to CalRecycle. Pulled items to be discussed last on the agenda.

Mayor Vasquez presents proclamation recognizing Black History month.

Public Comment:

Email Submitted:

- Barbara Gordon
- Josh Klein
- Kelly McCormick
- Peggy Walker
- Rebecca Rapp

In-Person:

- Sandra Goheen
- Teresa Rosiak-Proffit

Mayor Vasquez calls a recess at 6:17pm. Mayor Vasquez reconvenes meeting at 6:22pm.

Mayor Vasquez calls a recess at 6:23pm. Mayor Vasquez reconvenes meeting at 6:28pm. Continuation of Public Comments:

- John Wood
- Jessica Heredia
- Victor Vega

Mayor Vasquez calls a recess at 6:42pm. Mayor Vasquez reconvenes meeting at 6:50pm.

Consent Calendar:

- 1.A Waive Full Text Reading of All Ordinances on the Agenda
- 1.B City of Lemon Grove Payment Demands
- 1.C Approval of City Council Meeting Minutes
- 1.D Authorization to Submit a Grant Application to CalRecycle for the SB 1383 Local Assistance Grant Program FY 2021-22
- 1.E Authorization to Submit a Notification of Intent to Comply with SB 1383 to CalRecycle

<u>Action</u>: Motion by Councilmember Gastil, second by Mayor Pro Tem Jones to approve the Consent Calendar Items 1.A & 1.C.

The motion passed by the following vote:

Ayes: Vasquez, Jones, Mendoza, LeBaron, Gastil.

Noes: None.

Report(s) to Council:

2. Lease Agreement with the Urban League of San Diego County

Report presented by Lydia Romero, City Manager.

Public Comment:

Email Submitted: None.

In-Person:

Jessica Heredia

Al Abdallah from the Urban League addresses the Council and answers questions.

Councilmember Gastil excuses self from meeting at 7:12pm and returns at 7:14pm.

Mayor Vasquez calls a recess at 7:18pm.

Mayor Vasquez reconvenes meeting at 7:23pm.

Mayor Vasquez calls a recess at 7:25pm.

Mayor Vasquez reconvenes meeting at 7:30pm.

Motion: Adopt a resolution approving the lease agreement with the Urban League of San Diego County.

Action: Motioned by Mayor Pro Tem Jones and second by Councilmember Mendoza.

The motion passed by the following roll call vote:

Ayes: Vasquez, Jones, Mendoza, Gastil.

Noes: LeBaron.

Mayor Vasquez adjourns the meeting and the remaining items on the agenda at 7:29pm to February 17, 2022 at 6pm due to disruptions.

MINUTES OF THE CONTINUED REGULAR MEETING OF FEBRUARY 15, 2022 OF THE LEMON GROVE CITY COUNCIL

Lemon Grove Community Center

3146 School Lane, Lemon Grove, CA 91945

TUESDAY, February 17, 2022 at 6 PM

The City Council also sits as the Lemon Grove Housing Authority, Lemon Grove Sanitation District Board, Lemon Grove Roadway Lighting District Board, and Lemon Grove Successor Agency.

Call To Order:

Mayor Vasquez called the Regular City Council Meeting to order at 6:04 pm

<u>Present</u>:

Mayor Racquel Vasquez, Mayor Pro Tem Jerry Jones, Councilmember Jennifer Mendoza, Councilmember Liana LeBaron (arrived at 6:05pm), and Councilmember George Gastil. Absent: None.

Staff Members Present:

Lydia Romero, City Manager, Kristen Steinke, City Attorney, Mike James, Assistant City Manager/Public Works Director, Steve Swaney, Fire Chief, Patrick McEvoy, San Diego Sheriff's Lieutenant, and Audrey Malone, City Clerk.

Pledge of Allegiance:

Led by Councilmember Gastil.

Report(s) to Council:

3. Approve the Application(s) for the Local Assistance Specified Grant

Report presented by Mike James, Assistant City Manager/Public Works Director.

Public Comment:

Email Submitted: None.

In-Person:

Mary Sessom

<u>Motion:</u> Adopt a resolution approving the application(s) for the Local Assistance Specified Grant from the California Department of Parks and Recreation, Office of Grants and Local Services.

Action: Motioned by Councilmember Mendoza and second by Councilmember Gastil.

<u>Motion:</u> Councilmember LeBaron makes a motion to table the current motion for further deliberation. With no second, motions fails.

The initial motion to adopt a resolution approving the application(s) for the Local Assistance Specified Grant from the California Department of Parks and Recreation, Office of Grants and Local Services passed by the following roll call vote:

Ayes: Vasquez, Mendoza, Gastil.

Noes: None. Absent: Jones. Abstain: LeBaron.

Mayor Vasquez calls a recess at 6:43pm.

Mayor Vasquez reconvenes meeting at 6:49pm.

Items Pulled From Consent Calendar:

1.B City of Lemon Grove Payment Demands

Item pulled at the request of Councilmember LeBaron. Mayor Vasquez turns it over to Councilmember LeBaron to ask questions.

Mayor Vasquez calls a recess at 7:00pm.

Mayor Vasquez reconvenes meeting at 7:05pm.

Motion: Ratify Demands.

Action: Motioned by Councilmember Gastil and second by Councilmember Mendoza.

Motion passed by the following roll call vote:

Ayes: Vasquez, Mendoza, Gastil.

Noes: LeBaron. Absent: Jones. Abstain: None.

1.D Authorization to Submit a Grant Application to CalRecycle for the SB 1383 Local Assistance Grant Program FY 2021-22

Item pulled at the request of Councilmember LeBaron. Mayor Vasquez turns it over to Councilmember LeBaron to ask questions.

<u>Motion:</u> Adopt a resolution authorizing the submittal of a grant application to CalRecycle for the SB 1383 Local Assistance Grant Program FY 2021-22, and direct the City Manager or her designee to execute any grant related documents.

Action: Motioned by Councilmember Mendoza and second by Councilmember Gastil.

Motion passed by the following roll call vote:

Ayes: Vasquez, Mendoza, Gastil.

Noes: None. Absent: Jones. Abstain: LeBaron.

1.E Authorization to Submit a Notification of Intent to Comply with SB 1383 to CalRecycle

Item pulled at the request of Councilmember LeBaron. Mayor Vasquez turns it over to Councilmember LeBaron to ask questions.

<u>Motion:</u> Adopt a resolution authorizing the submittal of a Notification of Intent to Comply with SB 1383 regulation requirements to CalRecycle, and direct the City Manager or her designee to execute any related documents.

Action: Motioned by Councilmember Mendoza and second by Councilmember Gastil.

Motion passed by the following roll call vote:

Ayes: Vasquez, Mendoza, Gastil.

Noes: LeBaron.
Absent: Jones.
Abstain: None.

Mayor Vasquez announces that City Council Reports on Meetings attended at the Expense of the City and the City Manager's Report will be bypassed this meeting and adjourns meeting at 7:25pm.



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. <u>1.E</u>

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: Public Works Department

Staff Contact: Ed Walton, Contract City Engineer

ewalton@lemongrove.ca.gov

Item Title: Award a Contract for the FY 2021-22 Street Rehabilitation

Project to Eagle Paving Company Inc., DBA Toro

Engineering

Recommended Action: Adopt a resolution **(Attachment A)** awarding a contract for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03) to Eagle Paving Company, Inc., DBA Toro Engineering.

Summary: In support of the City's Five-Year Capital Improvement Program, the City invited sealed bids for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03) on April 7, 2022. On May 11, 2022, the City received four sealed bids. Upon opening and review, staff determined that of the bids received, Eagle Paving Company, Inc., DBA Toro Engineering was the lowest responsive and responsible bidder with a base bid of \$1,192,141.00

Discussion: In early April 2021, the City advertised on PlanetBids and invited sealed bids for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03) to apply various street treatments at the following locations throughout the city:

In addition to the base bid schedule, staff added three additive alternative bid items to the bid package for all bidders to consider. The basis for determining the low bidder is specified as the total of the base bid items. This allows the City to select any combination of the alternatives listed in the proposal which best serves the interest of the City. The following tables lists the streets included in the base bid and the three alternatives:

FY 2021/22 Street Rehabilitation Project

1. Lemon Grove Avenue (SB) 1649' south of Mt. Vernon Canton Drive 2. Lemon Grove Avenue (SB) Canton Drive Southern City Limits 3. Broadway N frontage West End East End 4. Brunei Court West cul-de-sac New Jersey Avenue 5. Canton Drive Woodrow Avenue Lansing Drive 6. Chateau Way North cul-de-sac Central Avenue 7. Corona Street Tweed Street End of Public Street 8. Darryl Street Kempf Street Washington Street 9. Drexel Court Drevel Drive East cul-de-sac 10. El Prado Avenue San Pasqual Street Massachusetts Avenue 11. Glebe Road Mt. Vernon Street San Miguel Avenue 12. Harris Street Broadway Pacific Avenue 13. Ildica Street Camino de Las Palmas End of Public Street 14. Jadam Way West cul-de-sac Dain Court 15. Jefferson Street Washington Street Dennis Lane 16. Koe Street Lansing Drive South cul-de-sac 17. Lemon Grove Avenue (SB) Mt. Vernon Street 1658' S of Mt. Vernon Street 19. Lemon Grove Avenue (SB) Mt. Vernon Street 1658' S of Mt. Vernon Street 19. Lemon Grove Avenue (NB) Lester Avenue North Avenue 20. Massachusetts Avenue San Miguel Avenue Mt. Vernon Street 21. Mazer Street Chatswood Drive Lyndine Street 22. New Jersey Avenue Tweed Street Brunei Court 23. North Avenue West Cul-de-sac Camino de Las Palmas 24. Palm Street Massachusetts Avenue Ramon Street 25. Rosemary Lane Massachusetts Avenue Ramon Street 26. San Altos Place Massachusetts Avenue Ramon Street 27. School Lane Golden Avenue Lincoln Street 28. Svea Court Larwood Road South cul-de-sac 29. Tweed Street Corona Street New Jersey Avenue 30. Bakersfield Taff Street Canton Drive Bakersfield 31. Galvocado Street Woodrow Avenue Glencoe Street 32. Taff Street Canton Drive Bakersfield 33. Broadway Main Street Lemon Grove Avenue		STREET NAME	STREET BEGINS	STREET ENDS
3. Broadway N frontage West End East End 4. Brunei Court West cul-de-sac New Jersey Avenue 5. Canton Drive Woodrow Avenue Lansing Drive 6. Chateau Way North cul-de-sac Central Avenue 7. Corona Street Tweed Street End of Public Street 8. Darryl Street Kempf Street Washington Street 9. Drexel Court Drexel Drive East cul-de-sac 10. El Prado Avenue San Pasqual Street Massachusetts Avenue 11. Glebe Road Mt. Vernon Street San Miguel Avenue 12. Harris Street Broadway Pacific Avenue 13. Ildica Street Camino de Las Palmas End of Public Street 14. Jadam Way West cul-de-sac Dain Court 15. Jefferson Street Washington Street Dennis Lane 16. Koe Street Lansing Drive South cul-de-sac 17. Lemon Grove Avenue (NB) Canton Drive 1725' N of Canton Drive 18. Lemon Grove Avenue (SB) Mt. Vernon Street 1658' S of Mt. Vernon Street 19. Lemon Grove Avenue (NB) Lester Avenue North Avenue 10. Massachusetts Avenue Tweed Street Brunei Court 11. Mazer Street Chatswood Drive Lyndine Street 12. North Avenue West cul-de-sac Camino de Las Palmas 12. North Avenue West cul-de-sac Camino de Las Palmas 13. Rosemary Lane Massachusetts Avenue Ramon Street 14. Jame Street West cul-de-sac Camino de Las Palmas 15. Rosemary Lane Massachusetts Avenue Ramon Street 16. San Altos Place Massachusetts Avenue Ramon Street 17. Lemon Grove Avenue Massachusetts Avenue Ramon Street 18. Svea Court Larwood Road South cul-de-sac 19. Tweed Street Corona Street New New Jersey Avenue 20. Massachusets Avenue Ramon Street 21. Macer Street Corona Street New New Jersey Avenue 22. Svea Court Larwood Road South cul-de-sac 23. North Avenue Glencoe Street 24. Palm Street Corona Street Moodrow Avenue Glencoe Street 25. Calvocado Street Woodrow Avenue Glencoe Street 26. San Altos Place Canton Drive Bakersfield	1.	Lemon Grove Avenue (SB)	1649' south of Mt. Vernon	Canton Drive
8. Brunei Court West cul-de-sac New Jersey Avenue 5. Canton Drive Woodrow Avenue Lansing Drive 6. Chateau Way North cul-de-sac Central Avenue 7. Corona Street Tweed Street End of Public Street 8. Darryl Street Kempf Street Washington Street 9. Drexel Court Drexel Drive East cul-de-sac 10. El Prado Avenue San Pasqual Street Massachusetts Avenue 11. Glebe Road Mt. Vernon Street San Miguel Avenue 12. Harris Street Broadway Pacific Avenue 13. Ildica Street Camino de Las Palmas End of Public Street 14. Jadam Way West cul-de-sac Dain Court 15. Jefferson Street Washington Street Dennis Lane 16. Koe Street Lansing Drive South cul-de-sac 17. Lemon Grove Avenue (NB) Canton Drive 1725' N of Canton Drive 18. Lemon Grove Avenue (SB) Mt. Vernon Street 1658' S of Mt. Vernon Street 19. Lemon Grove Avenue (NB) Lester Avenue North Avenue 20. Massachusetts Avenue San Miguel Avenue Mt. Vernon Street 21. Mazer Street Chatswood Drive Lyndine Street 22. New Jersey Avenue Tweed Street Brunei Court 23. North Avenue Vista Avenue Harris Street 24. Palm Street West cul-de-sac Camino de Las Palmas 25. Rosemary Lane Massachusetts Avenue Ramon Street 27. School Lane Golden Avenue Ramon Street 28. Svea Court Larwood Road South cul-de-sac 29. Tweed Street Corona Street W New Jersey Avenue 30. Bakersfield Taft Street Calvocado Street 31. Calvocado Street Woodrow Avenue Glencoe Street 32. Taft Street Canton Drive Bakersfield	2.	Lemon Grove Avenue (SB)	Canton Drive	Southern City Limits
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32. Taft Street Canton Drive Bakersfield	30.	Bakersfield	Taft Street	Calvocado Street
	31.	Calvocado Street	Woodrow Avenue	Glencoe Street
33. Broadway Main Street Lemon Grove Avenue	32.	Taft Street	Canton Drive	Bakersfield
	33.	Broadway	Main Street	Lemon Grove Avenue

ADD ALT's

	STREET NAME	STREET BEGINS	STREET ENDS
1.	Dain Court	North cul-de-sac	El Corn Street
2.	Roy Street	446' east of Washington	Meadow Lane
3.	Roy Street	Washington Street	466' east of Washington

On May 11, 2022, the City received four sealed bids for the project. Each company is listed below with its project base bid total and the listed sub-contractors from the low bidder's submittal.

FY 2021-22 CIP Street Rehab (Contract No. 2022-03) Bid Opening May 11, 2022 10:30 a.m.			
Contractor	Amount - Base Bid		
Eagle Paving Company Inc., DBA Toro Engineering	\$1,192,141.00		
PAL Engineering	\$1,233,605.94		
3 Sixty Innovation, Inc.	\$1,272,130.88		
Ramona Paving	\$1,374,705.53		
Listed Sub Contractors for Eagle Paving Company:			
Base Bid Item No. 1-25, 37 - Striping	Statewide Stripes, Inc.		
Base Bid Item No. 29 - Slurry Seal	American Asphalt South, Inc.		
Base Bid Item No. 30 - Fabric	Pavement Coatings.		
Base Bid Item No. 32 – Traffic Loops	Traffic Loops Crack Filling Inc.		
Add Alt #3 Item No. 3-4 - Striping	Statewide Stripes, Inc.		
Add Alt #3 Item No. 1 – Slurry Seal	American Asphalt South, Inc.		

The following table shows the Engineer's Estimate alongside of Eagle Paving's actual bid price for the base bid and the three additive alternates. There is not sufficient budget to include all three alternatives, only alternative #2 and #3 are recommended to be included in the award.

	Engineer's Estimate	Eagle Paving Bid Price
Base Bid	\$1,243,000.00	\$1,192,141.00
Add Alt #1 Dain Court	\$22,000.00	\$32,500.00
Add Alt #2 Roy Street	\$64,000.00	\$63,500.00
Add Alt #3 Roy Street	\$6,000.00	\$12,130.06

Eagle Paving Company submitted the lowest base bid of \$1,192,141 making them the low bidder. They provided all the required submittals and their bid was complete and error free, making them responsive to the invitation to bid.

Staff checked their references, past projects and licensing. Eagle Paving Company has performed many Public Works projects including slurry seals and asphalt overlays for local agencies including La Mesa, Encinitas and the County of San Diego. References provided positive feedback on their capability to successfully perform the work. Eagle Paving Company's contactor license is current, active and in good standing. This demonstrates that they are a responsible contractor. State law dictates that agencies award public works projects to the lowest responsive and responsible bidder (if awarded), in this case, Eagle Paving Company.

Based on the project scope of work, staff recommends the following project budget:

Description	Amount
Base Bid Construction Costs	\$1,192,141.00
Add Alt #2 Constr. Costs	\$63,500.00
Add Alt #3 Constr. Costs	\$12,130.04
Total Construction Costs	\$1,267,771.04
Inspection	\$20,000.00
Material Testing	\$15,000.00
Subtotal	\$1,302,771.04
Contingency – 5.7%	\$68,515.96
GRAND TOTAL	\$1,371,287.00

Environmental Review:

☐ Not subject to review	☐ Negative Declaration
☑ Categorical Exemption, Section 15301	☐ Mitigated Negative Declaration

Fiscal Impact: TransNet and Gas Tax funds and a one-time allotment of \$350,000 (for streets with a PCI below 35) were budgeted for this project as part of the adopted Capital Improvement Program.

Public Notification: A notice inviting sealed bids was advertised in the City's newspaper of general circulation on April 15 and 22, 2022.

Staff Recommendation: Adopt a resolution awarding a contract for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03) to Eagle Paving Company, Inc., DBA Toro Engineering in the amount of \$1,267,771.04 for the base bid plus additive bid alternatives #2 and #3.

Attachments:

Attachment A – Resolution

RESOLUTION NO. 2022 -

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA, AWARDING A CONTRACT FOR THE FY 2021-22 STREET REHABILITATION PROJECT (CONTRACT NO. 2022-03) TO EAGLE PAVING COMPANY, INC., DBA TORO ENGINEERING

WHEREAS, the City of Lemon Grove's Five-Year Capital Improvement Program earmarks funding for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03); and

WHEREAS, bids were solicited and four sealed bids were received for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03); and

WHEREAS, bids were opened, read aloud, and the lowest responsive and responsible bidder was Eagle Paving Company, Inc., DBA Toro Engineering; and

WHEREAS, Eagle Paving Company's project work history was positive, references checks were positive, and construction license is active and current with the State of California; and

WHEREAS, Eagle Paving Company has successfully performed similar work for other local governments in San Diego County, which includes projects in La Mesa, Encinitas and the County of San Diego; and

WHEREAS, staff concluded that Eagle Paving Company is both a responsive and responsible bidder; and

WHEREAS, the City Council finds it in the public interest that a contract for said services be awarded.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove, California hereby:

- 1. Approves the design, plans and specifications for the FY 2021-22 Street Rehabilitation Project (Contract No. 2022-03); and
- 2. Approves a contract with Eagle Paving Company to construct the FY 2022-22 Street Rehabilitation Project in the amount of \$1,267,771.04 including the base bid and additive alternatives #2 and #3; and
- 3. Establishes a project budget not to exceed \$1,371,287 funded from account numbers 02-00-00-7730, 14-00-00-7300 and 01-50-11-7150; and
- 4. Directs the City Manager, or her designee, to negotiate, execute and manage all project documents.

PASSED AND ADOPTED on	June7, 2022, theCityCounciloftheCityofLemon
Grove, California, adopted Resolution	No. 2022, passed by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	Racquel Vasquez, Mayor
Attest:	
Audrey Malone, City Clerk	
Approved as to Form:	
Kristen Steinke, City Attorney	_



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. $\underline{1.F}$

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: Public Works Department

Staff Contact: Ed Walton, Contract City Engineer

ewalton@lemongrove.ca.gov

Item Title: Award of a Contract for the West Side Traffic Striping

Project (Contract No. 2022-04)

Recommended Action: That the City Council adopt a resolution **(Attachment A)** awarding a contract to Statewide Stripes, Inc., for the West Side Striping (Contract No. 2022-04) in the amount of \$56,000.

Summary: The West Side Striping project was advertised utilizing the California Uniform Public Construction Cost Accounting (CUPCCA). Three qualified firms were invited to submit proposals for the work; however, only one firm, Statewide Stripes, Inc. submitted a proposal. Statewide's proposal was reviewed and found reasonable based on previous striping projects; their contractor's license is current and active and they installed street striping and pavement markings for many local agencies in San Diego County.

Discussion: Pavement striping and markings are an important feature of the roadway system to provide safe and reliable guidance to the traveling public, and must be maintained to ensure their effectiveness. This year's annual pavement striping for the western portion of the City and includes pedestrian crosswalks, lane lines and school zone markings. This particular project (all striping west of Lemon Grove Ave) has taken into consideration of most recent resurfacing work that included striping, and those markings are removed from this project.

Environmental Review:

☐ Not subject to review	☐ Negative Declaration
☐ Categorical Exemption, Section 15301	☐ Mitigated Negative Declaration

Fiscal Impact: The cost of the contract for the West Side Striping project is \$64,400; Gas Tax Funds are available for this project with the following budget:

Item		Amount	
Statewide Contract	\$	56,000	
Field Order (10%)	\$	5,600	
Contingency (5%)	\$	2,800	
TOTAL	\$	64,400	

Public Notification: None required.

Staff Recommendation: That Council:

- 1.) Adopt a resolution **(Attachment A)** awarding a contract to Statewide Stripes, Inc., for the West Side Striping project in the amount of \$56,000;
- 2.) Authorize the City Manager to execute the contract; and
- 3.) Approve the project budget of \$64,400 including the contract with Statewide Stripes, Inc., and possible field orders and project contingencies.

Attachments:

Attachment A – Resolution

Attachment B - Bid Results

RESOLUTION NO. 2022 -

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA, AWARDING A CONTRACT FOR WEST SIDE STRIPING PROJECT (CONTRACT NO. 2022-04) TO STATEWIDE STRIPES, INC.

WHEREAS, pavement striping and marking are vital part of the roadway system; and

WHEREAS, pavement striping and markings provide guidance and direction to motorist to help ensure safe and efficient travel; and

WHEREAS, the effects of the environment and normal wear and tear of traffic degrade the visibility of pavement markings and striping requiring periodic maintenance; and

WHEREAS, the West Side Striping project was advertised under the California Uniform Project Construction Cost Accounting (CUPCCA) and three firm were invited to submit proposal for this work and;

WHEREAS, Statewide Stripes, Inc., was the only firm that submitted a proposal; and

WHEREAS, staff reviewed Statewide Stripes, Inc., proposal and determined it to be a fair and reasonable; and,

WHEREAS, staff reviewed Statewide Stripes, Inc., qualifications and found them to be qualified and their contractor's license in good standing; and

WHEREAS, the City Council finds it in the public interest that a contract for said services be awarded;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove, California hereby:

- 1. Approves a contract with Statewide Stripes, Inc., in the amount of \$56,000 for the West Side Striping project;
- 2. Establishes a project budget not to exceed \$64,400 funded from Gas Tax; and
- 3. Directs the City Manager, or her designee, to negotiate, execute and manage all project documents.

	June 7, 2022, the City Council of the City of olution No. 2022, passed by the following
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
Attest:	Racquel Vasquez, Mayor
Audrey Malone, City Clerk	
Approved as to Form:	
Kristen Steinke, City Attorney	_

BID RESULTS

Bidder	Amount
Payco Specialties	Did not Submit
Precision Striping	Did not submit
Statewide Stripes, Inc.	\$56,000



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. <u>1.G</u>

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: City Manager's Office

Staff Contact: Lydia Romero, City Manager

<u>lromero@lemongrove.ca.gov</u>

Item Title: Support Senate Bill 1338, Community Assistance Recovery

and Empowerment Court Program

Recommended Action: That the City Council adopt a resolution **(Attachment A)** supporting SB 1338, Community Assistance Recovery and Empowerment (CARE) Court Program.

Background and Discussion: During the FY 21-22 priority setting workshop, the Council developed several goals to address homelessness. SB 1338 creates another regional tool to get services to unhoused individuals that need them the most.

State Senator Umberg and Eggman introduced SB 1338, the legislative vehicle that supports Governor Newsome's proposal of creating the Community Assistance Recovery and Empowerment (CARE) Court Program to help address mental illness of those experiencing homelessness. SB 1338 would authorize specified people to petition a civil court to create a CARE plan and implement services to that individual. These services would be provided by county behavioral health agencies, to provide behavioral health care, stabilization medication an housing to support adults who are suffering from specified mental health disorders (schizophrenia spectrum and psychotic disorders) and who lack medical decision making capacity.

This legislation would provide individuals with a clinically appropriate, community based, court-ordered care plan that includes mental health and substance abuse treatment services. The legislation allows medical professionals, first responders and family members to file a petition for an individual suffering from severe mental health issues. If granted under a CARES court, the individual would receive clinical evaluation that could result in court-ordered mental health holds and the creation of a customized mental health plan. The court-ordered plan could require behavioral health treatment, stabilization medication and a housing plan. If someone were to not participate in their CARE plan, it could result in them being referred to a conservatorship.

As one of the City's current priorities, this legislation could serve as an important tool to help in the City's efforts to address the challenges of homelessness and increase focus on services and safety for those experiencing homelessness.

	Negative Declaration Mitigated Negative Declaration
Fiscal Impact: No fiscal impact.	
Public Notification: None	
Staff Recommendation: the City Council add Community Assistance Recovery and Empowerme	11 0 00 7
Attachments:	
Attachment A – Resolution	
Attachment B – CARE Court Fact Sheet	

RESOLUTION NO. 2022-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA SUPPORTING SENATE BILL 1338 FOR A COMMUNITY ASSISTANCE, RECOVERY, AND EMPOWERMENT (CARE) COURT PROGRAM

WHEREAS, one of the City's current priorities is to increase focus on services and safety for those experiencing homelessness; and

WHEREAS, mental illness and drug addiction are oftentimes root causes for many individuals experiencing homelessness; and

WHEREAS, until the challenges of mental illness and drug addiction are addressed, homelessness will remain a challenge for the City of Lemon Grove and other communities in California; and

WHEREAS, Governor Gavin Newsom has presented legislation, known as Senate Bill 1338, which would establish a Community Assistance, Recovery, and Empowerment (CARE) Court Program to help address mental illness of those experiencing homelessness; and

WHEREAS, Senate Bill 1338 would provide individuals with a clinically appropriate, community-based, court-ordered care plan, including behavioral health care, stabilization medication, and housing support to adults who are suffering from specified mental health disorders (schizophrenia, spectrum and psychotic disorders) and who lack medical decision making capacity; and

WHEREAS, this legislation could serve as an important tool to help in the City's effort to help address the challenges of homelessness and increase services and safety for those experiencing homelessness.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove, California, hereby supports Senate Bill 1338.

${\it PASSEDANDADOPTED}$ on	June 7, 2022, the City Council of the City of Lemon
Grove, California, adopted Resolution	No, passed by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	-
	Racquel Vasquez, Mayor
Attest:	
Audrey Malone, City Clerk	
Approved as to Form:	
Kristen Steinke, City Attorney	_



CARE COURT Governor Newsom's Proposal to Get People with Mental Health & Substance Use Disorders the Support they Need

- Community Assistance, Recovery and Empowerment (CARE) Court is a new proposal to get people with mental health and substance use disorders the support and care they need.
- CARE Court is aimed at helping the thousands of Californians who are suffering from untreated schizophrenia spectrum or psychotic disorders that too often lead to homelessness, incarceration, institutionalization, or premature death.
- California is taking a new approach to act early and get people the support they need and address underlying needs and we're doing it without taking away people's rights.
- CARE Court includes accountability for everyone on the individual and on local governments with court orders for services.

SPONSORING NEW CARE COURT LEGISLATION

- In March the Governor unveiled the CARE Court framework, and engaged the public and stakeholders in community <u>roundtables</u> across the state and listening <u>sessions</u> with diverse <u>stakeholders</u>.
- Legislation was introduced by Senator Umberg, Orange County and Senator Eggman, San Joaquin
 County (SB 1338). Legislative hearings which started in April, will continue to engage the public including people living with mental illness, families, local government, community behavioral health
 care providers, first responders, judges, and more and further develop CARE Court.
- To meet the urgent needs for care and housing we see in our communities, families, and streets, CARE Court must be enacted by July 1, and local partners can begin implementation in the following months.

FOCUSING UNPRECEDENTED FUNDING ON RESULTS

- Behavioral health is now funded at a record \$11.6 billion each year up nearly 70% from \$6.7 billion eight years ago. Funding comes from five major sources, including Prop 63 Mental Health Services Act, Medi-Cal and non-Medical Behavioral Health, and Realignment in 1991 and 2011. See CalHHS Funding Backgrounder for more details.
- Housing and homelessness investments totaled a historic **\$12 billion** in last year's budget. An additional **\$2 billion** is proposed this year with \$1.5 billion focused on Behavioral Health Bridge Housing that will be prioritized to serve people in CARE Court.
- The Governor's May Revision to the Budget will include costs for the new Care Court process, including judges and appointed counsel.

HOW CARE COURT WORKS





CARE Court connects a person struggling with untreated mental illness – and often also substance use challenges – with a court-ordered Care Plan for up to 24 months. Each plan is managed by a care team in the community and can include clinically prescribed, individualized interventions with several supportive services, medication, and a housing plan. The client-centered approach also includes a public defender and supporter to help make self-directed care decisions in addition to their full clinical team, as well as opportunities for early engagement and settlement agreements for treatment plans.

CARE Court is designed on the evidence that many people can stabilize, begin healing, and exit homelessness in less restrictive, community-based care settings. It's a long-term strategy to positively impact the individual in care and the community around them. The plan advances an upstream diversion from more restrictive conservatorships or incarceration.

The CARE Court response can be initiated by family, county and community-based social services, behavioral health providers, or first responders. Individuals exiting a short-term involuntary hospital hold or a misdemeanor arrest may be especially good candidates for CARE Court. The Care Plan can be ordered for up to 12 months, with periodic review hearings and subsequent renewal for up to another 12 months.

CARE Court is based on accountability for all. Participants who do not successfully complete Care Plans may, under current law, be hospitalized or referred to conservatorship - with a new presumption that no suitable alternatives to community care are available. All counties across the state will participate in CARE Court under the proposal. If local governments do not meet their specified duties under court-ordered Care Plans, the court will have the ability to order sanctions and, in extreme cases, appoint a receiver to ensure services are provided.



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. <u>2.</u>

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: Community Development Department and

City Attorney's Office

Staff Contact: Bill Chopyk, Interim Community Development Manager,

bchopyk@lemongrove,ca.gov

Kristen Steinke, City Attorney, ksteinke@bwslaw.com

Item Title: Second Reading of Zoning Ordinance Amendment ZA2-

200-0001 Accessory Dwelling Unit Ordinance

Recommended Action: Introduce for its <u>second</u> reading Zoning Ordinance Amendment ZA2-200-0001 amending sections 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C), 17.16.070(C), and 17.24.060(D)(1) of the Lemon Grove Municipal Code regulating Accessory Dwelling Units.

Summary/Background: This item was originally considered and adopted by a unanimous vote of the City Council on May 17, 2022. This is the second reading of the proposed ordinance (**Attachment A**). If adopted, the ordinance will become effective in 30 days.

On April 25, 2022 the Lemon Grove Planning Commission reviewed the proposed Accessory Dwelling Unit Ordinance and adopted Resolution No. 2022-005 recommending City Council approval of Zoning Ordinance Amendment ZA2-200-0001. The Planning Commission discussed the maximum allowable 850 - 1200 square foot size of accessory dwelling units (ADUs) and recommended that the size of an ADU should not exceed the size of the primary dwelling on a single-family lot in Lemon Grove within the limits specified in State Law. Likewise, staff recommended a maximum allowable ADU size of 800 – 1200 square feet, not to exceed the size of the primary dwelling unit, to be consistent with State Law when using a percentage of the primary dwelling unit. The recommendation was considered by the City Council and adopted.

Summary: Recent State legislation (AB 3182, SB 13, AB 68, AB 881, AB 587, AB 670, and AB 671) has modified how and where cities must permit accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) within their jurisdiction. In general, State Law dictates that ADUs and JADUs must be permitted in any zone that allows a residential use by right or with a conditional use permit. Cities are also limited in the type of development standards and design requirements they may impose on ADUs and JADUs.

The proposed ordinance revises the Lemon Grove municipal code for clarity and to comply with these new statewide requirements. Specifically, the ordinance does the following:

- Changes the term used in the municipal code from "Accessory Residential Dwelling Unit" to "Accessory Dwelling Unit," consistent with the terms in State Law;
- Adds new definitions to the zoning code, including definitions for various types of ADUs, primary dwellings, and tandem parking;
- Clarifies ADUs are generally allowed by right as a permitted use;
- Permits one ADU and one JADU on lots with a single-family dwelling;
- Permits up to two ADUs or 25% of the number of existing units on lots with multifamily dwellings;
- Specifies that no municipal code requirements can prohibit an ADU up to 800 square feet and up to 16 feet high, with 4-foot side and rear setbacks;
- Requires owner occupancy for properties with JADUs;
- States that ADUs do not count towards density calculations;
- Eliminates any minimum lot size requirements for ADUs;
- Specifies requirements for existing structures that are converted to ADUs;
- Provides standards for maximum unit size, height, and setbacks;
- Specifies minimum off-street parking requirements and locations where no offstreet parking is required; and
- Requires design compatibility with the primary dwelling.

Discussion: Lemon Grove Municipal Code (LGMC) Title 17 (Zoning Ordinance) currently regulates ADUs with development standards that differ from State mandated regulations.

Table 1 below summarizes the differences in the development standards between the current Zoning Ordinance and State ADU Regulations.

Table 1 – Development Standards for Single Family ADUs

Development Standard	Current Zoning Ordinance	State ADU Regulations	
Number of ADUs Allowed	1 ADU	1 ADU & 1 JADU	
Height of detached ADU	15 feet	16 feet	
Building Separation	10 feet	N/A	
Floor Area ADU (max.)	1200 sq. ft.	800-1200 sq. ft.	
Floor Area JADU (max.)	N/A	150-500 sq. ft.	
Front yard setback	25 feet	N/A	
Side yard setback	5 feet	4 feet	
Rear yard setback	20 feet 4 feet		
Solar electricity installation	N/A	Solar required with	
		detached ADU	
Parking	2 spaces	0 - 1 space *	

^{*}Required parking may be provided as tandem parking, or in a driveway. Existing parking removed for conversion to ADU is not required to be replaced.

No off-street parking required when:

- Within ½ mile of transit;
- Within historic/architecturally significant district;
- Where parking permits are required but not provided to ADU resident
- Within 1 block of car share;
- Parking for ADUs shall not exceed 1 space per unit or bedroom, whichever is less; and/or
- For JADU garage conversions, replacement parking can be required

In addition to the development standards, LGMC Section 18.44.070 requires a minimum of 100 square feet of edible planting area or one fifteen gallon fruit or nut tree to be planted for each dwelling unit. The State ADU Regulations require owner-occupancy of one dwelling unit for a JADU, and a deed restriction that the JADU will not be sold separately from the primary dwelling unit. The ADU or JADU must also be architecturally consistent with the design and materials of the primary dwelling unit as specified in LGMC Section 17.24.060 B.3. The State mandated ADU development standards allow cities to have development standards that are less restrictive, such as floor area and building height. City staff has been utilizing the State guidelines for ADUs to date.

The action before the City Council is to introduce for its <u>second</u> reading Zoning Ordinance Amendment ZA2-200-0001 amending sections 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C),

17.16.070(C), and 17.24.060(D)(1) of the Lemon Grove Municipal Code regulating Accessory Dwelling Units. **Environmental Review:** Not subject to review ☐ Negative Declaration Statutory Exemption, Section 15282 (h) Mitigated Negative Declaration The California Environmental Quality Act (CEQA) Section 15282 (h) lists a Statutory Exemption for "The adoption of an ordinance regarding second units in a single-family or multifamily residential zone by a city or county to implement the provisions of Sections 65852.1 and 65852.2 of the Government Code as set forth in Section 21080.17 of the Public Resources Code." Fiscal Impact: None. Staff Recommendation: Introduce for its second reading Zoning Ordinance Amendment ZA2-200-0001 amending sections 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C), 17.16.070(C), and 17.24.060(D)(1) of the Lemon Grove Municipal Code regulating Accessory Dwelling Units. **Attachments: Attachment A** – Draft ADU Ordinance

ORDINANCE NO. 451

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA ADOPTING ZONING ORDINANCE AMENDMENT ZA-200-0001 AMENDING SECTIONS 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C), 17.16.070(C), and 17.24.060(D)(1) OF THE LEMON GROVE MUNICIPAL CODE REGULATING ACCESSORY DWELLING UNITS

WHEREAS, recent State legislation (AB 3182, SB 13, AB 68, AB 881, AB 587, AB 670, and AB 671) has modified how and where cities must permit accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) within their jurisdiction; and

WHEREAS, in order for the City's ADU Regulations to be in compliance with State Law, amendments to Sections 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C), 17.16.070(C), and 17.24.060(D)(1) of the Lemon Grove Municipal Code are required; and

WHEREAS, the Planning Commission held a duly noticed public hearing on April 25, 2022 to make a recommendation to the City Council on the proposed ADU Ordinance; and

WHEREAS, the Planning Commission unanimously adopted Resolution No. 2022-005 recommending City Council approval of the ADU Ordinance, Zoning Ordinance Amendment ZA2-200-0001 with an added a recommendation that the size of an accessory dwelling unit shall not exceed the size of the primary dwelling on a single-family lot in Lemon Grove within the limits specified in State Law; and

WHEREAS, a Notice of City Council Public Hearing was published in the May 6, 2022 edition of the East County Californian; and

WHEREAS, the City Council held a duly noticed public hearing to consider and introduce the ADU Ordinance on May 17, 2022; and

WHEREAS, the City Council conducted the second reading of the ADU Ordinance on June 7, 2022; and

WHEREAS, this project is statutorily exempt from the environmental review requirements of the California Environmental Quality Act (CEQA) pursuant to Section 15282 (h) of the CEQA Guidelines "The adoption of an ordinance regarding second units in a single-family or multifamily residential zone by a city or county to implement the provisions of Sections 65852.1 and 65852.2 of the Government Code as set forth in Section 21080.17 of the Public Resources Code."; and

WHEREAS, the City Council finds that processing a request to build an ADU or JADU subject to the issuance of a Building Permit is an appropriate level of review pursuant to Government Code Section 65852.2; and

WHEREAS, the City Council finds that requiring the ADU to maintain an architectural style which will harmonize with existing and proposed land development on the subject property and in the neighborhood is consistent with the requirements set forth in Government Code Section 65852.2; and

WHEREAS, the City Council finds that allowing ADUs in the Residential Medium (RM), Residential Low Medium (RLM), and Residential Low (RL) Zones will ensure the provision of safe and adequate affordable housing and will be consistent with the requirements set forth in Government Code Section 65852.2; and

WHEREAS, the City Council finds that the proposed amendments to Sections 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C), 17.16.070(C), and 17.24.060(D)(1) of the Lemon Grove Municipal Code providing for ADUs is in compliance with Sections 65852.1 and 65852.2 of the Government Code relating to ADUs; and

WHEREAS, the City Council finds the following required findings can be made pursuant to Section 17.28.080 of the City of Lemon Grove Development Code:

- 1. That the proposed municipal code amendments are consistent with the Lemon Grove General Plan as required by California Government Code Section 65860 because it amends the municipal code relating to ADUs in compliance with California Planning Law and promotes "Housing to meet the existing and future needs of Lemon Grove residents", Objective 2.0 of the Community Development Element of the City of Lemon Grove General Plan.
- 2. That the proposed Zoning Ordinance amendment will promote the public health, safety and general welfare because the State of California has declared that second units are a valuable housing resource in California, and the proposed amendment will provide the opportunity for housing for family members, students, the elderly, the disabled, and others within existing neighborhoods.

NOW, THEREFORE, BE IT RESOLVED that the facts set forth in the recital of this Ordinance are found and declared to be true and, therefore, the City Council of the City of Lemon Grove, California, hereby approves the introduction and second reading of the following proposed amendment of the Lemon Grove Municipal Code:

SECTION 1. Sections 12.10.050(B)(3), 12.10.060(B)(3), 17.08.030, 17.16.010(C), 17.16.020(C), 17.16.030(C), 17.16.040(C), 17.16.050(C), 17.16.070(C), and 17.24.060(D)(1) of the Lemon Grove Municipal Code are amended to provide for ADUs and JADUs pursuant to Section 65852.1 and 65852.2 of the California Government Code to read as follows:

- **Title 12, Section 12.10.050(B)(3)** of the Lemon Grove Municipal Code is hereby amended by revisions as follows:
- 3. The establishment of accessory rental dwelling units and improvements required pursuant to Section 17.24.060(C)(13) of the Ceity of Lemon Grove Municipal Code.
- **Title 12, Section 12.10.060(B)(3)** of the Lemon Grove Municipal Code is hereby amended by revisions as follows:
- 3. The establishment of accessory rental dwelling units and improvements required and associated with the establishment of accessory rental dwelling units as indicated in Section 17.24.060(C)(13) of the Ceity of Lemon Grove Municipal Code.
- **Title 17, Section 17.08.030** of the Lemon Grove Municipal Code is hereby amended by revisions as follows:
- "Accessory rental dwelling unit or ARDU" means a dwelling unit with a maximum floor area of six hundred forty square feet or thirty percent of floor area of the primary unit whichever is greater, located within, attached to, or detached from a single-family dwelling on the same lot for rental occupancy. It is commonly referred to as a "granny flat."
- "Accessory Dwelling Unit" (ADU) means a dwelling on the same property as a primary dwelling that provides complete independent living facilities for one or more people in compliance with California Government Code Section 65852.2. An Accessory Dwelling Unit may be attached, detached, or internal to a primary dwelling.
- "Attached Accessory Dwelling Unit" means an accessory dwelling that shares at least one common wall with the primary dwelling but is not entirely internal to the primary dwelling.
- "Car sharing" means a model of vehicle rental where users can rent vehicles for short periods of time and users are members that have been preapproved to drive.
- "Detached Accessory Dwelling Unit" means an accessory dwelling that does not share any common wall with the primary dwelling and is not internal to the primary dwelling. A detached accessory dwelling unit may share one or more common walls with another detached accessory dwelling unit.
- "Efficiency Unit" means a dwelling that has a minimum floor area of 150 square feet, and that may also have kitchen or bathroom facilities.
- "Internal Accessory Dwelling Unit" means an accessory dwelling that is entirely internal to the primary dwelling.
- "Junior Accessory Dwelling Unit" (JADU) means an accessory dwelling no more than five hundred (500) square feet and entirely internal to a primary dwelling that includes independent facilities for living, sleeping, cooking, and eating, and shared or independent sanitation facilities.
- "Primary Dwelling" means the main dwelling on a property with an Accessory Dwelling Unit or Junior Accessory Dwelling Unit.

"Tandem Parking" means two or more vehicles that are parked on a driveway or in any other location on a lot, lined up behind one another.

Title 17, Section 17.16.010(C) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

- C. Accessory Uses (LGMC Section 17.24.060). Accessory uses are those uses that are supportive and incidental to the primary use. The accessory uses may be allowed by right (permitted) or as verified by zoning clearance (ZC), by minor use permit (MUP, LGMC Section 17.28.052), or by conditional use permit (CUP, LGMC Section 17.28.050).
 - 1. Small family day care (permitted).
 - 2. Large family day care (MUP).
 - 3. Accessory rental dwelling units (permitted).

Title 17, Section 17.16.020(C) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

- C. Accessory Uses (LGMC Section 17.24.060). Accessory uses are those uses that are supportive and incidental to the primary use. The accessory uses may be allowed by right (permitted) or as verified by zoning clearance (ZC), by minor use permit (MUP, LGMC Section 17.28.052), or by conditional use permit (CUP, LGMC Section 17.28.050).
 - 1. Small family day care (permitted).
 - 2. Large family day care (MUP).
 - 3. Accessory rental dwelling units (permitted).

Title 17, Section 17.16.030(C) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

- C. Accessory Uses (LGMC Section 17.24.060). Accessory uses are those uses that are supportive and incidental to the primary use. The accessory uses may be allowed by right (permitted) or as verified by zoning clearance (ZC), by minor use permit (MUP, LGMC Section 17.28.052), or by conditional use permit (CUP, LGMC Section 17.28.050).
 - 1. Small family day care (permitted).
 - 2. Large family day care (MUP).
 - 3. Accessory rental dwelling units (permitted).

Title 17, Section 17.16.040(C) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

C. Accessory Uses (LGMC Section 17.24.060). Accessory uses are those uses that are supportive and incidental to the primary use. The accessory uses may be allowed by right

(permitted) or as verified by zoning clearance (ZC), by minor use permit (MUP, LGMC Section 17.28.052), or by conditional use permit (CUP, LGMC Section 17.28.050).

- 1. Small family day care (permitted).
- 2. Accessory rental dwelling units (permitted).

Title 17, Section 17.16.050(C) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

- C. Accessory Uses (Section 17.24.060). Accessory uses are those uses that are supportive and incidental to the primary use or are uses permissible in conjunction with the principal use. The accessory uses may be allowed by right and verified by zoning clearance (ZC), an accessory use allowed by minor use permit (MUP) or conditional use permit (CUP) and as noted in this section and defined in Section 17.24.060:
 - 1. Communications (ZC, MUP, CUP).
 - 2. Day care—Small (ZC).
 - 3. Employee convenience sales and services—Cafeteria, food service, or consumer goods (ZC).
 - 4. Employee convenience sales and services—Recreational facilities (MUP).
 - 5. Home occupations (ZC).
 - 6. Kiosk concession sales (ZC).
 - 7. Outdoor dining on private property less than one thousand square feet (ZC).
 - 8. Outdoor dining on public property or greater than or equal to one thousand square feet (MUP).
 - 9. Parking (ZC).
 - 10. Residential complex support (ZC).
 - 11. Residential—Caretaker dwelling (MUP).
 - 12. Accessory dwelling units (permitted).

Title 17, Section 17.16.070(C) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

- C. Accessory Uses (LGMC Section 17.24.060). Accessory uses are those uses that are supportive and incidental to the primary use. The accessory uses may be allowed by right, as verified by zoning clearance (ZC), by minor use permit (MUP, LGMC Section 17.28.052), or by conditional use permit (CUP, LGMC Section 17.28.050).
 - 1. Administrative offices (ZC).
 - 2. Assembly (MUP).
 - 3. Communications (ZC, MUP, CUP).
 - 4. Construction staging and laydown—Off-site (ZC).

- 5. Employee convenience sales and services—Recreational facilities (MUP).
- 6. Employee convenience sales and services—Cafeteria, food service, or consumer goods (ZC).
- 7. Home occupations (ZC).
- 8. Kiosk concession sales (ZC).
- 9. Outdoor dining on private property less than one thousand square feet (ZC).
- 10. Outdoor dining on public property or greater than or equal to one thousand square feet (MUP).
- 11. Outdoor sales or displays (ZC).
- 12. Outdoor storage (ZC).
- 13. Parking (ZC).
- 14. Real estate sales/leasing offices (ZC).
- 15. Residential complex support (CUP).
- 16. Residential—Caretaker dwelling (MUP).
- 17. Residential—Rental dwellings above commercial (CUP).
- 18. Retail manufacturing (MUP).
- 19. Retail—Secondhand merchandise (MUP).
- 20. Accessory dwelling units (permitted).

Title 17, Section 17.24.060(D)(1) of the Lemon Grove Municipal Code is hereby amended as follows:

- 1. Accessory Rental Dwelling Units (ARDUs). ARDUs are allowed on a lot with one single-family dwelling in the RL, RL/M, RM or RM/H zone; it may be located within the primary dwelling or otherwise consistent with subsection (B)(1) and (2). An ARDU shall be deemed to be a residential use that is consistent with the existing general plan, zoning designations, and allowable density for the lot. No local ordinance, policy, or program to limit growth shall be applied to an ARDU. ARDUs are subject to the following requirements:
 - a. The ARDUs area shall not exceed six hundred forty square feet or thirty percent of the primary dwelling.
 - b. Separate sale or ownership of the ARDU is prohibited.
 - c. The ARDU shall comply with all yard and setback requirements which apply to single-family dwellings and the underlying zone.
 - d. Off-street parking for the single-family dwelling shall meet current city standards regarding setbacks, size, and number of spaces.
 - e. One additional off-street parking space shall be provided for the ARDU that meets the Section 17.24.010 standards.
 - f. Conversion of a garage into an ARDU is not permitted until compliance with Section 17.24.010 has been achieved, including replacement of the garage.
 - g. An ARDU shall not be permitted on a lot having a guesthouse or guest living quarters.

- Conversion of a guesthouse or guest living quarters into an ARDU is permitted provided the unit is consistent with the regulations set forth in this section.
- h. The city council may modify or waive requirements in this subsection according to the variance requirements of Section 17.28.060.
- i. Appeals shall be processed according to Section 17.28.020, except that the appeal shall not include a noticed public hearing and shall only consider the project's compliance with the standards in this subsection.
- 1. Accessory Dwelling Units (ADU) and Junior Accessory Dwelling Units (JADU)
 - a. Purpose. The purpose of this chapter is to establish standards for the development of Accessory Dwelling Units and Junior Accessory Dwelling Units consistent with Government Code Sections 65852.2 and 65852.22, as amended. Accessory Dwelling Units and Junior Accessory Dwelling Units are allowed in conjunction with single-family and multi-family dwellings in order to provide flexible and affordable housing options within the City.
 - b. Number Permitted. Notwithstanding sections (i) through (iii) below, the number of dwelling units permitted on a lot shall not exceed the number allowed by California Government Code Sections 65852.21 and 66411.7.
 - i. The following shall be permitted as accessory uses on lots with one existing or proposed single-family dwelling:
 - A. One Accessory Dwelling Unit, and
 - B. One Junior Accessory Dwelling Unit.
 - ii. The following shall be permitted as an accessory use on lots with more than one existing or proposed single-family dwelling:
 - A. One internal or detached Accessory Dwelling Unit per lot.
 - iii. The following shall be permitted as accessory uses to existing or proposed multiple-family dwellings:
 - A. Up to two detached Accessory Dwelling Units, and
 - B. The conversion of portions of multiple-family structures that are not used as living space to create at least one internal Accessory Dwelling Unit, or up to twenty-five percent of the number of existing dwelling units as internal Accessory Dwelling Units.
 - c. Occupancy. When a Junior Accessory Dwelling Unit is located on a residential property, either the Junior Accessory Dwelling Unit or the primary dwelling shall be occupied by the owner of the primary dwelling. A deed restriction shall be recorded against the title of the property that stipulates this owner occupancy requirement and that the Junior Accessory Dwelling Unit cannot be sold separately from the primary dwelling.
 - d. Minimum Allowance. Development standards included in this chapter or elsewhere in Title 17 shall not prohibit an Accessory Dwelling Unit that is up to 16 feet high, with a floor area up to 800 square feet and 4-foot side and rear yards.

- e. Development Standards. The following development standards shall apply to Accessory Dwelling Units and Junior Accessory Dwelling Units. Where development standards are not specified in this chapter, Accessory Dwelling Units and Junior Accessory Dwelling Units shall meet all development standards for the zone within which they are located, provided the development standards do not prohibit the minimum allowance as described in (d) above.
 - i. <u>Density. Accessory Dwelling Units and Junior Accessory Dwelling Units shall not be counted for the purposed of determining residential density as defined in this title.</u>
 - ii. Lot Size. There is no minimum lot size required for Accessory Dwelling Units or Junior Accessory Dwelling Units.
 - iii. Existing Structures.
 - A. When an existing accessory building is converted to an Accessory Dwelling Unit, the existing square footage may be expanded by up to 150 square feet to allow for ingress and egress.
 - B. <u>Junior Accessory Dwelling Units shall not include</u> expansions of existing structures.
 - iv. <u>Junior Accessory Dwelling Unit Size.</u>
 - A. The minimum floor area of a Junior Accessory Dwelling
 Unit shall be 150 square feet.
 - B. The maximum floor area of a Junior Accessory Dwelling Unit shall be 500 square feet.
 - v. Accessory Dwelling Unit Size.
 - A. The minimum floor area of an Accessory Dwelling Unit shall be 150 square feet.
 - B. The maximum floor area of an Accessory Dwelling Unit shall be up to 100% of the size of the primary dwelling or 1,200 square feet, whichever is less. If the floor area of the primary dwelling is less than 800 square feet, an ADU with a maximum size of 800 square feet shall be permitted.
 - C. The conversion of an existing accessory building to an Accessory Dwelling Unit is not subject to a maximum size limit, provided there is no expansion of the existing structure beyond 150 square feet for ingress and egress.
 - vi. <u>Height.</u>
 - A. The maximum height for detached Accessory Dwelling Units shall be 16 feet.

- B. The maximum height for internal and attached Accessory

 Dwelling Units and Junior Accessory Dwelling Units shall be the same as the primary dwelling in the underlying zone.
- C. The conversion of an existing accessory building to an Accessory Dwelling Unit is not subject to this height limit, provided there is no expansion of the existing structure beyond 150 square feet.
- vii. <u>Setbacks for Attached or Detached Accessory Dwelling Units. Setbacks for attached or detached Accessory Dwelling Units shall be as follows:</u>
 - A. Front setback. The front setback shall be consistent with the requirements of the underlying zone.
 - B. Street side setback. The street side setback shall be consistent with the requirements of the underlying zone. four feet or consistent with the requirements of the underlying zone, whichever is less.
 - C. <u>Side setback. Side setbacks shall be four feet or consistent with the requirements of the underlying zone, whichever is less.</u>
 - D. <u>Rear setback. Rear setbacks shall be four feet or consistent with the requirements of the underlying zone, whichever is less.</u>
- viii. Setbacks for Internal and Junior Accessory Dwelling Units. Setbacks for Internal Accessory Dwelling Units and Junior Accessory Dwelling Units shall be consistent with the requirements for the primary dwelling in the underlying zone.
 - ix. Setbacks for conversions. The conversion of an existing accessory building to an Accessory Dwelling Unit is not subject to setback requirements, provided there is no expansion of the existing structure beyond 150 square feet.
- f. Parking for Junior Accessory Dwelling Units. No additional off-street parking spaces shall be required for Junior Accessory Dwelling Units, except that existing off-street parking within an attached garage that is removed as part of a conversion to a Junior Accessory Dwelling Unit shall be replace elsewhere on the property. Required off-street parking spaces may be provided as tandem spaces or within setback areas, provided the spaces do not create a health or safety hazard.
- g. Parking for Accessory Dwelling Units. Off-street parking shall be provided for Accessory Dwelling Units as follows:
 - i. One off-street parking space shall be required per Accessory Dwelling Unit, except:

- A. No off-street parking spaces are required for Accessory Dwelling Units located within one-half mile walking distance of public transit, defined for the purposes of this section as a location including, but not limited to, a bus stop or train station where the public may access buses, trains, subways, and other forms of transportation that charge set fares, run on fixed routes, and are available to the public.
- B. No off-street parking spaces are required for Accessory Dwelling Units located within an architecturally and historically significant historic district.
- C. No off-street parking spaces are required for Accessory Dwelling
 Units that are part of the proposed or existing primary dwelling
 or an accessory structure.
- D. No off-street parking spaces are required for Accessory Dwelling

 <u>Units when on-street parking permits are required, but not</u>

 offered to the occupant of the accessory dwelling unit.
- E. No off-street parking spaces are required for Accessory Dwelling
 Units when there is a car share vehicle located within one block
 of the accessory dwelling unit.
- F. Existing off-street parking within a garage, carport, or covered parking structure that is removed or converted as part of construction of an Accessory Dwelling Unit is not required to be replaced.
- ii. Required off-street parking spaces may be provided as tandem spaces or within setback areas, provided the spaces do not create a health or safety hazard.
- h. <u>Fire Sprinklers. Fire sprinklers shall not be required for Accessory Dwelling Units or Junior Accessory Dwelling Units unless they are required for the primary dwelling.</u>
- i. Design. A Junior or Accessory Dwelling Unit, whether attached or detached, shall utilize the same or complementary architectural style, exterior materials, and colors as the existing or proposed primary dwelling, and the quality of the materials shall be the same or exceed that of the primary dwelling.

Title 17, Section 17.20.010(K) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

- K. Special Treatment Area VIII, Eastern Central Avenue Residential. The land within this STA has been determined to be suitable for the construction of apartments and condominiums due to its proximity to the downtown village and civic center concept area.
 - 1. Planned Development Permit Required. No development shall occur within the STA VIII unless such development has been approved pursuant to the planned development provisions of Section 17.28.030, except accessory dwelling units and junior accessory dwelling units as specified in Section 17.24.060(D)(1). A planned development permit is required for all development regardless of the size of the property, the intensity of the proposed activity or the size of proposed structures.
 - 2. Single lots within the STA may be developed at a density of fourteen dwelling units per acre.
 - 3. Parcels of land with a minimum of one hundred feet of frontage on a public street and with a minimum area of fifteen thousand square feet, may be developed at a density of twenty-nine unit per acre.
 - 4. All buildings within the STA shall be limited to a maximum of two stories in height or a maximum height of twenty-five feet, whichever is the more restrictive.

Title 17, Section 17.24.010(C)(9)(d) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

d. Ac	ccessory rental dwelling units	One space per unit. As specified in Section	
		17.24.060(D)(1).	

Title 17, Section 17.24.010(D) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

D. Parking Standards.

- 1. Off-street parking spaces to serve single-family residential lots shall be located on the same lot as the dwelling served (including accessory rental dwelling units (ARDUs)). Such spaces shall not be located within a required front or side yard setback, except as allowed for accessory dwelling units and junior accessory dwelling units in Section 17.24.060(D)(1).
- 2. Off-street parking spaces for duplex and multi-family dwellings shall be located on the same lot as, or not more than one hundred feet from, the dwelling served except as approved by conditional use permit or planned development permit. One parking space per dwelling unit shall be within a garage, carport or other suitable covered structure, and the other may be uncovered. Such spaces shall not be located within a required front or side yard setback.
- 3. In commercial and industrial zones, at least fifty percent of off-street parking spaces shall be located on the same lot as, or on a lot contiguous to, the building or use being served. The remaining parking may be located off-site.
- 4. Except for single-family dwelling developments, groups of more than two parking spaces shall be so located and served by an access drive that the use of the spaces and the access drive will require no backing movements or other maneuvering within a street right-of-way.

Alleys may be used for maneuvering.

Title 17, Section 17.24.030(B)(12) of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

12. No detached accessory building shall be closer than ten feet to any other building or closer than five feet to any property line, except accessory dwelling units as specified in Section 17.24.060(D)(1).

Title 18, Section 18.48.030 of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

"Home-sharing" means an accessory use of a dwelling unit whereby the host rents his or her primary residence to one or more transient occupants, for compensation, for periods of thirty consecutive days or less, while the host resides on site, in the dwelling unit, throughout the transient occupant's stay. Rental of units located within city-approved hotels, motels, bed and breakfasts, and boarding houses, single-room occupancy buildings, and dwelling units for which a tenant has a month-to-month rental agreement and the rental payments are paid on a monthly basis shall not be considered home-sharing. An approved accessory rental dwelling unit, as defined by the zoning ordinance, constitutes a separate dwelling unit for the purpose of defining a home-sharing use. An approved guest house, as defined by the zoning ordinance, shall not constitute a separate dwelling unit for the purpose of defining a home-sharing use. The term "home-share" may be used interchangeably with the term "home-sharing."

SECTION 2. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this Ordinance, or its application to any other person or circumstance. The City Council declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

SECTION 3. This Ordinance shall be effective thirty (30) days following its adoption. Within fifteen (15) days following its adoption, the City Clerk of the City of Lemon Grove shall cause this Ordinance to be published pursuant to the provisions of Government Code Section 36933.

INTRODUCED by the City Council of the City of Lemon Grove on May 17, 2022 and second reading conducted on June 7, 2022.

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	D 117 27
	Racquel Vasquez, Mayor
Attest:	
Audrey Malone, City Clerk	
Approved as to Form:	
Kristen Steinke, City Attorney	

PASSED AND ADOPTED by the City Council of the City of Lemon Grove, State of California, on June 7, 2022 Ordinance No. 451 by the following vote:



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. 3.

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: Community Development Department

City Attorney's Office

Staff Contact: Bill Chopyk, Interim Community Development Manager,

bchopyk@lemongrove,ca.gov

Kristen Steinke, City Attorney, ksteinke@bwslaw.com

Item Title: Second Reading of Zoning Ordinance Amendment ZA2-

200-0002 Density Bonus Ordinance

Recommended Action: Introduce for its <u>second</u> reading Ordinance 450 "An ordinance of the City Council of the City of Lemon Grove, California amending the Zoning Ordinance, Title 17, Section 17.24.100 of the Lemon Grove Municipal Code regulating Housing Density Bonuses in the City of Lemon Grove consistent with State Law."

Summary/Background: This item was originally considered and adopted by a unanimous vote of the City Council on May 17, 2022. This is the second reading of the proposed ordinance **(Attachment A).** If adopted, the ordinance will become effective in 30 days.

On April 25, 2022 the Lemon Grove Planning Commission reviewed the proposed Density Bonus Ordinance and adopted Resolution No. 2022-006 recommending City Council approval of Zoning Ordinance Amendment ZA2-200-0002. The Planning Commission recommended the addition of Public Art to qualify for an additional five percent density bonus. This recommendation was considered by the City Council and adopted as a component of the amended ordinance.

Lemon Grove Municipal Code Section 17.24.100 "Housing density bonuses" is out of date and does not comply with current State Law. The proposed Density Bonus Ordinance would bring the Municipal Code in compliance with State Law (see California Government Code Sections 65915-65918 (State Density Bonus Law)).

Discussion: The proposed density bonus ordinance as adopted at the May 17, 2022 City Council meeting (Attachment A) updates the zoning code to comply with current State Law. The ordinance also specifies what type of information must be submitted to the City as part of a density bonus application.

To recap, recent legislation has made changes to the types of projects that qualify for a density bonus, and modified standards and processes related to density bonus implementation. Under the proposed ordinance, the following types of projects may qualify for a density bonus when they meet the requirements specified in the density bonus ordinance:

- Projects that restrict a portion of units to residents with very low, lower, or moderate income;
- Projects for transitional foster youth, disabled veterans, or homeless persons with very low income;
- Projects for low-income college students;
- Projects that donate at least one acre of land to the city for low-income units;
- Senior housing developments;
- Senior mobile home parks;
- Projects that provide childcare facilities; and
- Condominium conversions that provide at least 33 percent of the total units to lower moderate-income residents.

The amount of the density bonus varies by the type of project and the number of affordable units provided within the project. The City's density bonus ordinance grants an additional density bonus of five percent for projects that:

- Meet minimum height standards;
- Provide minimum common and private open space;
- Meet minimum landscape and water efficient landscaping requirements;
- Provide minimum bicycle parking; and
- Provide internal walking paths and connections to pedestrian and bicycle pathways.

Under certain circumstances, the density bonus requirements may be met by providing affordable units off-site. Density bonus projects must meet certain design requirements related to the timing of construction of affordable units, the integration of affordable units into the project, the quality of the design and materials used in affordable units, project layout, and parking requirements. Rental units must remain affordable for at least 55 years.

In addition, State Law requires the City to grant concessions or incentives to projects that qualify for a density bonus under State Law. These may include reducing development standards or other zoning code requirements, approval of mixed-use zoning, or other modifications that result in cost reductions to provide for affordable housing. The number of incentives or concessions a project qualifies for is based on the percentage of affordable units in the project. The City must also grant a waiver of any development standard that has the effect of physically precluding an otherwise eligible density bonus project.

The action before the City Council is to introduce for its <u>second</u> reading Ordinance 450 "An ordinance of the City Council of the City of Lemon Grove, California amending the Zoning Ordinance, Title 17, Section 17.24.100 of the Lemon Grove Municipal Code regulating Housing Density Bonuses in the City of Lemon Grove consistent with State Law."

Environmental Review:

☑ Not subject to review	
☐ Statutory Exemption, Section 15061 b 3	☐ Mitigated Negative Declaration

The California Environmental Quality Act (CEQA) Section 15061 (b) (3) allows an exemption for an activity is covered by the common sense exemption that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.

The Density Bonus Ordinance is consistent with the Final Initial Study and Negative Declaration for the 2021-2029 Housing Element.

Fiscal Impact: None.

Staff Recommendation: Introduce for its <u>second</u> reading Ordinance 450 "An ordinance of the City Council of the City of Lemon Grove, California amending the Zoning Ordinance, Title 17, Section 17.24.100 of the Lemon Grove Municipal Code regulating Housing Density Bonuses in the City of Lemon Grove consistent with State Law."

Attachments:

Attachment A – Ordinance 450 "An ordinance of the City Council of the City of Lemon Grove, California amending the Zoning Ordinance, Title 17, Section 17.24.100 of the Lemon Grove Municipal Code regulating Housing Density Bonuses in the City of Lemon Grove consistent with State Law."

ORDINANCE NO. 450

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA ADOPTING ZONING ORDINANCE AMENDMENT ZA-200-0002 AMENDING TITLE 17, SECTION 17.24.100 OF THE LEMON GROVE MUNICIPAL CODE REGULATING HOUSING DENSITY BONUSES

WHEREAS, recent State legislation contained in California Government Code Sections 65915-65918 (State Density Bonus Law) has made changes to the types of projects that qualify for a density bonus, and modified standards and processes related to density bonus implementation; and

WHEREAS, in order for the City's Housing Density Bonus Regulations to be in compliance with State Law, amendments to Title 17, Section 12.24.100 of the Lemon Grove Municipal Code are required; and

WHEREAS, the Planning Commission held a duly noticed public hearing on April 25, 2022 to make a recommendation to the City Council on the proposed Density Bonus Ordinance; and

WHEREAS, the Planning Commission unanimously adopted Resolution No. 2022-006 recommending City Council approval of the Density Bonus Ordinance, Zoning Ordinance Amendment ZA2-200-0002 with an added a recommendation that the addition of Public Art approved by the City be included to qualify for an additional five percent density bonus in addition to meeting five other development standards; and

WHEREAS, a Notice of City Council Public Hearing was published in the May 6, 2022 edition of the East County Californian; and

WHEREAS, the City Council held a duly noticed public hearing to consider and introduce the Density Bonus Ordinance on May 17, 2022; and

WHEREAS, the City Council conducted the second reading of the Density Bonus Ordinance on June 7, 2022; and

WHEREAS, this project is exempt from the environmental review requirements of the California Environmental Quality Act (CEQA) pursuant to Section 15061 (b)(3) of the CEQA Guidelines that allow an exemption for an activity is covered by the common sense exemption that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA; and

WHEREAS, the City Council finds that the proposed amendment to Title 17, Section 17.24.100 of the Lemon Grove Municipal Code providing for housing density bonuses is in compliance with California Government Code Sections 65915-65918 (State Density Bonus Law); and

WHEREAS, the City Council finds the following required findings can be made pursuant to Section 17.28.080 of the City of Lemon Grove Development Code:

- 1. That the proposed municipal code amendment is consistent with the Lemon Grove General Plan as required by California Government Code Section 65860 because it amends the municipal code relating to housing density bonuses in compliance with California Planning Law and promotes "Housing to meet the existing and future needs of Lemon Grove residents", Objective 2.0 of the Community Development Element of the City of Lemon Grove General Plan.
- 2. That the proposed Zoning Ordinance amendment will promote the public health, safety and general welfare because the State of California has declared that housing is a high priority in the State of California, and the proposed amendment will provide the opportunity for housing for family members, students, the elderly, the disabled, and others within existing neighborhoods.

NOW, THEREFORE, BE IT RESOLVED the facts set forth in the recital of this Ordinance are found and declared to be true and, therefore, the City Council of the City of Lemon Grove, California, hereby approves the introduction and second reading of the following proposed amendment of the Lemon Grove Municipal Code as follows:

SECTION 1. Title 17, Sections 17.24.100 of the Lemon Grove Municipal Code are amended to provide for housing density bonuses in compliance with California Government Code Sections 65915-65918 (State Density Bonus Law):

Title 17, Section 17.24.100 of the Lemon Grove Municipal Code is hereby amended by revisions as follows:

17.24.100 Housing Density Bonuses

A. <u>Purpose</u>. These regulations are intended to aid in the achievement of goals specified in California Government Code Sections 65915-65918 (State Density Bonus Law) and in the Lemon Grove General Plan pertaining to the availability of housing and the encouragement of provisions of affordable housing for low and moderate income households.

B. Eligibility.

- 1. The following shall be eligible for a density bonus as described in this section:
 - a. <u>Housing developments with at least five percent of the total base number of dwelling units affordable to very low-income households;</u>
 - b. <u>Housing developments with at least ten percent of the total base number of dwelling</u> units affordable to low-income households;

- c. Senior citizen housing developments or a mobile home parks that limits residency based on age requirements for housing older persons in compliance with California Civil Code Sections 798.76 or 799.5;
- d. <u>Housing developments with at least ten percent of the total base number of dwelling units affordable to moderate income persons or families, provided that all units in the development are offered to the public for purchase;</u>
- e. <u>Housing developments with at least ten percent of the total base number of dwelling units for transitional foster youth, disabled veterans, or homeless persons, restricted to the same affordability level as very low income units;</u>
- f. Student housing developments with at least twenty percent of the total base dwelling units made available as affordable housing for lower income students in a student housing development that meets all of the requirements contained in subdivision (b)(1)(F) of California Government Code Section 65915;
- g. Housing developments with one hundred percent of all units in the development, including total base dwelling units and density bonus units, but exclusive of a manager's units, are for lower income households, except that up to twenty percent of the units in the housing development, including total base dwelling units and density bonus units, may be for moderate income households;
- h. Other housing developments identified in California Government Code Section 69515.
- 2. An additional density bonus shall be granted for donations of land to the City in accordance with the requirements of Section 17.24.100(F).
- 3. An additional density bonus or development incentive shall be granted for housing developments that provide child care facilities in accordance with the requirements of Section 17.24.100(G).
- 4. A density bonus shall be granted for condominium conversions in accordance with the requirements of Section 17.24.100(H).
- 5. An additional density bonus of five percent shall be provided to density bonus projects that meet all of the following development standards to the satisfaction of the approving body:
 - a. Minimum building height standards.
 - b. <u>Minimum common and private open space</u>. Shade trees shall be provided in common usable open spaces.

- c. <u>Minimum landscape and water efficient landscape requirements.</u>
- d. <u>Minimum bicycle parking</u>. <u>Bicycle lockers and personal storage areas shall be provided where feasible</u>.
- e. The site shall have continuous internal walking paths and connections to public pedestrian and bicycle pathways.
- f. Public art approved by the City shall be located on the site.
- 6. As used in this Section, "housing development" means a development project for five or more dwelling units, including mixed-use developments. "Housing development" also includes a subdivision or common interest development as defined in Section 4100 of the California Civil Code, approved by the City, which consists of residential units or unimproved residential lots and either a project to substantially rehabilitate and convert an existing commercial building to residential use or the substantial rehabilitation of an existing multifamily dwelling, where the result of the rehabilitation would be a net increase in available residential units.

C. Density Bonus.

- 1. Eligible developments and land donations included in Section 17.24.100(B)(1)-(34) shall be granted a density bonus in accordance with California Government Code Section 65915 and the requirements of this Section.
- 2. A developer may choose to accept a lower density bonus than allowed under this Chapter.
- 3. Density bonus units shall not be included when determining the base number of dwelling units provided to qualify for a density bonus. The base number of dwelling units includes only the number of dwelling units that could be constructed without a density bonus.
- 4. <u>All density calculations resulting in fractional units shall be rounded up to the next whole</u> number.
- 5. For the purpose of calculating a density bonus, the residential units shall be on contiguous sites that are the subject of one development application, but do not have to be based upon individual subdivision maps or parcels. The density bonus shall be permitted in geographic areas of the housing development other than the areas where the units for the lower income households are located.
- 6. The granting of a density bonus shall not be interpreted, in and of itself, to require a general plan amendment, local coastal plan amendment, zoning change, or other discretionary approval.

- D. <u>Development Concessions or Incentives.</u>
 - 1. <u>Developers may submit a proposal to the City requesting concessions or incentives as defined in California Government Code Section 65915, which may include:</u>
 - a. A reduction in development standards or a modification of zoning code requirements that exceed minimum building standards approved by the California Building Standards Commission and result in identifiable and actual cost reductions to provide for affordable housing costs or affordable rents. These may include, but are not limited to, modification of:
 - i. Setbacks requirements
 - ii. Lot width and/or depth requirements
 - iii. Minimum site area
 - iv. Building height standards
 - v. <u>Landscape requirements</u>
 - vi. Open Space requirements
 - vii. Off-street parking space requirements and design
 - b. Approval of mixed-use zoning that will reduce the cost of the housing development, and that includes land uses that are compatible with the housing development and existing or planned development in the area where the proposed housing development will be located.
 - c. Other regulatory incentives or concessions that result in identifiable and actual cost reductions to provide for affordable housing costs or affordable rents.
 - 2. The number of concessions or incentives granted by the City shall be in accordance with California Government Code Section 65915.
 - 3. The City shall grant the concession or incentive requested by the developer unless the City makes written findings based on substantial evidence that:
 - a. The concession or incentive does not result in identifiable and actual cost reductions to provide for affordable housing costs or affordable rents.
 - b. The concession or incentive would have a specific, adverse impact on public health or safety or any real property that is listed in the California Register of Historical Resources and for which there is no feasible method to satisfactorily mitigate or avoid the impact without rendering the development unaffordable to low-income and moderate-income households.
 - c. The concession or incentive would be contrary to state or federal law.
 - d. The granting of a development incentive shall not be interpreted, in and of itself, to require a general plan amendment, zoning change, study, or other discretionary approval.
- E. Waiver of Development Standards.

- 1. For the purposes of this Section, development standard means a site or construction condition, including, but not limited to, a height limitation, a setback requirement, a floor area ratio, an onsite open-space requirement, or a parking ratio that applies to a residential development pursuant to any ordinance, general plan element, specific plan, or other City condition, law, policy, resolution, or regulation.
- In addition to development incentives described in Section 17.24.100(D), a developer
 may request the waiver or reduction of any development standard that has the effect of
 physically precluding a project that meets the eligibility requirements in Section
 17.24.100(B) at the densities or with the incentives permitted by state law and this
 Section.
- 3. A proposal for the waiver or reduction of development standards shall neither reduce nor increase the number of incentives permitted in accordance with Section 17.24.100(D).
- 4. The City shall not be required to grant a waiver or reduction in development standard that would have a specific, adverse impact, as defined in California Government Code Section 65589.5, on health or safety, and for which there is no feasible method to satisfactorily mitigate or avoid the specific adverse impact.
- 5. The City shall not be required to grant a waiver or reduction in development standards that would have an adverse impact on any real property that is listed in the California Register of Historical Resources, or be contrary to state or federal law.

F. Land Donation.

- 1. When an applicant for a tentative subdivision map, parcel map, or other residential development approval donates land to the City in accordance with this Section, the applicant shall be entitled to a density bonus in accordance with California Government Code Section 65915.
- 2. The density bonus for land donation shall be in addition to any other density bonus allowed by Section 17.24.100 and California Government Code Section 65915, up to a maximum combined density bonus of 35 percent.
- 3. An applicant shall be eligible for the density bonus described in this Section if the requirements in California Government Code Section 65915 are met.

G. Childcare Facilities.

1. For the purposes of this Section, childcare facility means a child daycare facility other than a family daycare home, including, but not limited to infant centers, preschools, extended daycare facilities, and school age childcare centers.

- 2. When an developer proposes a project that meets the eligibility requirements described in Section 17.24.100(B) and includes a childcare facility that will be located on the premises of, as part of, or adjacent to the project, the City shall grant an additional density bonus or development incentive in accordance with California Government Code Section 65915.
- 3. Exception. The City shall not be required to provide a density bonus or development incentive for a childcare facility if it finds, based on substantial evidence, that the community has adequate childcare facilities.

H. Condominium Conversions.

- 1. When an applicant for approval to convert apartments to a condominium project agrees to provide at least 33 percent of the total units of the proposed condominium project to persons and families of low- or moderate-income as defined in California Health and Safety Code Section 50093, or 15 percent of the total units of the proposed condominium project to lower income households as defined in California Health and Safety Code Section 50079.5, and agrees to pay for the reasonably necessary administrative costs incurred by the city pursuant to this section, the City shall either (1) grant a density bonus or (2) provide other incentives of equivalent financial value in accordance with California Government Code section 65915.5.
- 2. An application for approval to convert apartments to a condominium project with an affordable housing component shall be processed in accordance with the requirements of Chapter 18.24. An applicant may submit to the City a preliminary proposal prior to the submittal of any formal requests for subdivision map approvals. The City shall, within 90 days of receipt of a written proposal, notify the applicant in writing of the manner in which it will comply with this section.
- 3. An applicant shall be ineligible for a density bonus or other incentives under this section if the apartments proposed for conversion constitute a housing development for which a density bonus or other incentives were provided under this Chapter.

I. Off-site units

- 1. In addition to applicable regulations of State Density Bonus Law, the developer may meet requirements for the provision of affordable housing units off-site. For the purpose of calculating a density bonus, the residential units are not required to be on the same or contiguous sites, but shall be within the city, in compliance with zoning district regulations except as provided in this section, and subject to one comprehensive development application for entitlement purposes.
- 2. The off-site land restricted to affordability can be transferred to an affordable housing developer approved by the development services director. The transferred land and the affordable units shall be subject to a deed restriction ensuring continued affordability of the units which shall be recorded on the property at the time of the transfer consistent

with State Density Bonus Law. To the extent allowed by law, projects utilizing this provision shall meet the minimum development standards of subsection KJ.

J. <u>Design Standards</u>.

- 1. <u>Concurrent construction</u>. <u>Required affordable dwelling units shall be constructed concurrently with market-rate dwelling units unless the final decision maker approves an alternative schedule for construction.</u>
- 2. <u>Integration of affordable dwelling units</u>. <u>Affordable dwelling units shall be dispersed throughout the development and integrated with market-rate units so that affordable and market-rate units are not distinguishable from each other. <u>Affordable dwelling units within developments that share a common entrance shall not have a separate entrances for market-rate and affordable units</u>.</u>
- 3. Quality. The design, construction, and quality of materials used in affordable dwelling units may differ from market-rate dwelling units, but shall be durable, of good quality, and consistent with contemporary standards for new housing.
- 4. Project layout. Floor plans of affordable dwelling units shall be similar to market-rate dwelling units. The number of bedrooms in affordable dwelling units shall be consistent with the mix of bedrooms in market-rate dwelling units. Residents of affordable dwelling units shall have the same rights and access to common amenities in the development, such as parking, open space, storage, and recreational space, as residents in market-rate units.
- 5. Required Parking. Upon request of the developer, the minimum number of parking spaces required for affordable dwelling units may be modified in accordance with California Government Code Section 65915.

K. Continued Availability.

- 1. Rental units. An applicant shall agree to, and the City shall ensure, the continued affordability of all affordable rental units that qualified the applicant for the award of the density bonus for 55 years, or a longer period of time if required by the construction or mortgage financing assistance program, mortgage insurance program, or rental subsidy program. Rents shall be set at an affordable rent in accordance with California Government Code Section 65915.
- 2. <u>For-sale units</u>. An applicant shall agree to, and the City shall ensure, that the for-sale units that qualified the applicant for the award of the density bonus unit are either
 - a. <u>Initially occupied by a person or family of very low, low, or moderate income, as required, and are offered at an affordable housing cost, as that cost is defined in Section 50052.5 of the California Health and Safety Code and is subject to an equity sharing agreement in accordance with California Government Code Section 65915.</u>
 - b. <u>Purchased by a qualified nonprofit housing corporation, as defined in California</u> Government Code Section 65915, pursuant to a recorded contract.

3. Where there is a direct financial contribution to a housing development through participation in cost of infrastructure, write-down of land costs, or subsidizing the cost of construction, the City shall assure the continued affordability for low- and moderate-income units for 30 years.

L. Application.

- 1. Applications for a density bonus and/or incentive(s) and waiver(s), shall be submitted concurrently with the application for permits or other approvals, and shall include the following information:
 - a. The amount and type of density bonus requested, including the maximum density without the bonus, number and type of qualifying dwelling units, number of dwelling units with the density bonus, all relevant calculations, and an explanation of how the requested density bonus meets the requirements of this Chapter and California Government Code Section 65915.
 - b. Any requested development incentives, along with evidence that the requested incentives will result in identifiable and actual cost reductions.
 - c. Any requested waivers, along with an explanation showing how waiving the identified development standards is necessary to physically allow construction of the proposed housing development.
 - d. Requested parking reduction. In the event an application proposes a parking reduction pursuant to Government Code Section 65915, a table showing parking required by the zoning regulations and parking proposed under Section 65915.
 - e. <u>Child care facility.</u> If a density bonus or incentive is requested for a child care facility, information that all of the requirements included in Government Code Section 65915 and this Chapter can be met.
 - f. Condominium conversion. If a density bonus or incentive is requested for a condominium conversion, information that all of the requirements included in Government Code Section 65915.5 and this Chapter can be met.

M. Affordable Housing Agreements.

- 1. Affordable housing agreements shall be subject to review by the community development director and the city attorney.
- 2. Following execution of the agreement, the completed agreement shall be recorded. The conditions contained in the agreement shall be filed and recorded as a deed restriction on the parcel or parcels designated for the construction of density bonus units at the time of parcel map or final map recordation, or, where a map is not being processed, prior to issuance of building permits for such units.

- 3. The agreement shall be binding upon all future owners and successors in interest for such property.
- 4. Owners subject to the agreement shall submit an annual report to the community development director, which includes the name, address, and income of each person occupying the units subject to the agreement and shall identify the bedroom size and monthly rent and costs to the occupant.

17.24.100 Housing density bonuses.

A. Purpose.

1. These regulations are intended to aid in the achievement of goals specified in the Lemon Grove General Plan pertaining to the availability of housing and the encouragement of provisions of affordable housing for low and moderate income households.

B. Applicability.

- 1. The provisions of this section shall apply to all developments of five or more dwelling units in which the developer desires a density bonus above the allowable units on the site or as specified in State Density Bonus Law.
- C. Density Bonuses. If such projects are as described in subsection B of this section where the density bonus is used, then the developer shall:
 - 1. Agree to, and the City shall ensure, continued affordability of units in accordance with State Density Bonus Law as applicable. The agreement shall be subject to review by the development services director and the city attorney. Following execution of the agreement, the completed agreement shall be recorded. The conditions contained in the agreement shall be filed and recorded as a deed restriction on the parcel or parcels designated for the construction of density bonus units at the time of parcel map or final map recordation, or, where a map is not being processed, prior to issuance of building permits for such units. The agreement shall be binding upon all future owners and successors in interest for such property. Owners subject to the agreement shall submit an annual report to the city, which includes the name, address, and income of each person occupying the units subject to the agreement and shall identify the bedroom size and monthly rent and costs to the occupant.
 - 2. Submit to the city a proposal for specific concession(s) or incentive(s) in exchange for the provision of affordable housing units in accordance with State Density Bonus Law. One concession(s) or incentive(s) shall be any one of the following:
 - a. Modifications to any and all setbacks (yards).
 - b. Modifications to the minimum lot width and/or depth.
 - c. A modification of the minimum site area.
 - d. Modifications to the building height standards.
 - e. Modifications to landscape requirements.
 - f. Modifications to usable open space requirements.
 - g. Modifications to the parking requirements in excess of the minimum required by the State Density Bonus Law. This could include number of parking spaces, number of carports or garages, and stall dimensions required. A parking study may be required with any modification as appropriate.

- h. An allowance for retail or office land uses if not permitted.
- i. Other incentives approved by the city council or required by the State Density Bonus Law.

D. General Provisions.

- 1. All units with affordability restrictions shall be reasonably dispersed throughout the development and shall contain on an average the same or higher number of bedrooms as market rate units in the development.
- 2. In addition to applicable regulations of State Density Bonus Law, the developer may meet requirements for the provision of affordable housing units off site. For the purpose of calculating a density bonus, the residential units are not required to be on the same or contiguous sites, but shall be within the city, in compliance with zoning district regulations except as provided in this section, and subject to one comprehensive development application for entitlement purposes.
 - The off-site land restricted to affordability can be transferred to an affordable housing developer approved by the development services director. The transferred land and the affordable units shall be subject to a deed restriction ensuring continued affordability of the units which shall be recorded on the property at the time of the transfer consistent with State Density Bonus Law. To the extent allowed by law, projects utilizing this provision shall meet the minimum development standards of subsection E.
- 3. All density bonus calculations resulting in fractional units shall be rounded up to the next whole number.
- 4. The granting of a density bonus and/or incentives and concessions as defined by State Density Bonus Law shall not be interpreted, in and of itself, to require a general plan or specific plan amendment, zoning change or amendment, variance, or other discretionary approval.
- 5. A maximum combined density bonus increase of forty percent is permissible.
- 6. Density bonus projects within one-quarter mile of a public transit stop and meeting the minimum development standards in subsection E shall receive an additional five percent density bonus.
- 7. Nothing in this section shall be interpreted to require the city to waive or reduce development standards if the waiver or reduction would have a specific adverse impact upon health, safety, or the physical environment, and for which there is no feasible method to satisfactorily mitigate or avoid the specific adverse impact.
- 8. An applicant requesting incentive(s) not in compliance with the minimum development standards in subsection E shall show that the requested incentive(s) is necessary to make the housing units economically feasible. This can be accomplished by submitting appropriate appraisal reports or by submitting a development pro forma with the capital costs, operating expenses, return on investment, profit/loss, loan-to-value ratio and the debt coverage ratio including the contribution(s) provided by any applicable subsidy program(s), and the economic effect created by the price, rent, and income restrictions on the affordable housing units. The applicant is required to submit any additional documentation, as requested, to ascertain the basis for assumptions.
- E. Minimum Development Standards. An additional five percent density bonus shall be provided to density bonus projects that meet all of the following development standards to the satisfaction of the approving body:
 - 1. Minimum building height standards.

- 2. Minimum common and private open space. Shade trees shall be provided in common usable open spaces.
- 3. Minimum landscape and water efficient landscape requirements.
- 4. Minimum bicycle parking. Bicycle lockers and personal storage areas shall be provided where feasible.
- 5. The site shall have continuous internal walking paths and connections to public pedestrian and bicycle pathways.
- F. Compliance. All final subdivision tract approvals or building permits in the case of apartment projects shall have conditions attached which will assure compliance with the above provisions. Such conditions may specify the number of units at appropriate price levels, the certification of incomes of renters of inclusionary units, a requirement for dispersal of affordable units, and the amount of density bonus granted.

SECTION 2. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this Ordinance, or its application to any other person or circumstance. The City Council declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

SECTION 3. This Ordinance shall be effective thirty (30) days following its adoption. Within fifteen (15) days following its adoption, the City Clerk of the City of Lemon Grove shall cause this Ordinance to be published pursuant to the provisions of Government Code Section 36933.

INTRODUCED by the City Council of the City of Lemon Grove on May 17, 2022 and second reading conducted on June 7, 2022.

	the City Council of the City of Lemon Grove, edinance No. 450 by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	Racquel Vasquez, Mayor
Attest:	
Lydia Romero, City Manager	
Approved as to Form:	
Kristen Steinke, City Attorney	_



CITY COUNCIL STAFF REPORT

Item No. <u>4.</u>

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: City Manager's Office

Staff Contact: Lydia Romero, City Manager

Item Title: Adopt 2022-2023 City Council Priorities and Work Plan

Recommended Action: Discuss and adopt the City Council 2022-23 Priorities and Work Plan.

Background and Discussion: The City Council held a Priority Setting workshop on April 26, 2022, to discuss the FY 2022-23 City Council Priorities and work plan. The facilitator and staff took the suggestions and feedback from City Council and residents and created a draft 2022-23 Priorities Work Plan for consideration. Staff added estimated costs to those items that would have a direct impact on the budget and an estimate of staff hours to complete the tasks. Staff also used the direction discussed at the workshop of a few achievable high impact priorities in the FY 22-23 year.

The results of the multi voting by the City Council and residents in attendance are attached; the data is grouped by highest voted items from each group; then grouped in each of the Strategic Priority Category(**Attachment B**). Any item that received 3 or more votes from the City Council is part of staff's recommended list. High voted items from the resident list, that differ from the City Council list is also included as an option to add to the work plan (**Attachment A**).

☑ Not subject to review☑ Negative Declaration☑ Categorical Exemption, Section☑ Mitigated Negative Declaration

Fiscal Impact: None

Public Notification: None

Environmental Review:

Staff Recommendation: Discuss and adopt the City Council 2021-22 Priorities and Work Plan.

Attachments:

Attachment A – 2022-23 City Council Priorities and Work Plan

Attachment B – Results of the Multi-Voting items from April 26th Workshop

Strategic Focus Area: Public Streets and Sidewalks

Repairs

Street Repairs: Improve streets	Costs: Staff recommends	Staff Time: 15-25 hrs – field	On going
in poor condition in	allocating \$250,000 for streets	street analysis; prepare repair	
neighborhoods and near	25 pci and below	plan; prepare bid plans;	
schools and parks		contract management.	
PMP: Implement a Pavement	Costs: \$75,000 (carry over from	Staff Time: 25-30 hrs –prepare	Summer/Fall 22
Management Program (PMP) in	FY 21-22)	bid plans; city council reports	
FY 23		and contract management.	

Traffic Calming

Traffic Calming: Continue traffic	Costs: Unknown. City was	Staff Time: 15-25 hrs – grant	Summer 22
control and calming strategies	awarded a CalTrans grant to	management, contract	
and projects	create mobility plan to improve	preparation, city council reports	
	safety especially around schools	and contract management.	
Vision Zero Plan: Develop	Costs: Estimate of \$50,000 to	Staff Time: 25-30 hrs –prepare	Summer/Fall 22
Vision Zero Plan for Council	\$75,000	bid plans; council reports and	
review/approval		contract management.	

Strategic Focus Area: Revenue, Economic Development, and Budget

Economic Development

Economic Development Plan:	Costs: \$50,000, this is carry over	Staff Time: 10-15 hrs – prepare	Summer 22
Seek a RFP for an Economic	from FY 21-22	bid proposal, contract	
Development Plan		preparation, city council reports	
		and contract management	

Budget and Expenditures

Equipment, Technology and	Costs: Unknown	Staff Time: 15 -20 hrs – prepare	February 23 - Report to
Resources: Develop a prioritized list of equipment (vehicles, etc.) and technology (computers, programs, etc.) needs for Council review and		report, council presentation	be completed for mid- year budget update
vote			
Improve Staff Pay and	Costs: Varys, depending on City	Staff Time: 5 hrs – prepare	Depends on Council
Nonmonetary Benefits.	Council's direction	report, council presentation	direction

Staff does not recommend either of these actions as this time

Revenue

Grants: Hire a grant writer/manager [Resident suggestion]

On staff is currently an employee who handles all our grants, both written and reporting. This employee spends about 45% of his time, collectively, on grants and grant management.

Economic Development

Planning Department – Strengthen (staffing, technology) and streamline processes

This is related directly to the equipment, technology and resources item; staff would like to complete that task then provide future recommendations to the City Council.

Strategic Focus Area: Public Safety/Law Enforcement and Homelessness

Public Safety / Law Enforcement

Traffic Enforcement: Increase	Costs: \$233,000. This items will	Staff Time: .5 hrs – notify	Summer 22
traffic control deputy from half-	increase the Sheriff's contract in	contracts division of sheriff's	
time to fulltime	FY 22-23. This item will be built	department	
	into future budgets, unless		
	directed to remove from City		
	Council.		

Strategic Focus Area: Community Life

Communications

Communication Specialist: Increase Communication Specialist from ½ to fulltime	Costs: approximately \$50,000 which includes salary, benefits and retirement costs.	Summer 22	
Council Meetings: Commence broadcasting of Council meetings via live streaming	Costs: Estimate of \$250,000 of PEG funds for equipment and construction. A contingent of \$250,000 from the General fund	Staff Time: 25-30 hrs –prepare bid plans; council reports and contract management.	Fall 22
Staff recommends: A report be prepare for City Council consideration that would detail equipment and building costs, as well as on ongoing costs.	to account for unknown costs, related to the age and condition of the building.	Alternate: Should Council supports staff's recommendation, the staff time will be dedicated to create of the report with several alternatives to choose.	

Parks/Park Space/Open Space

Rec. Center: Conduct Feasibility	Costs: Unknown, until report is	Staff Time: 7 to 10 hrs –	Summer 22
study for opening recreation	completed.	research, costs analysis and	
center on Saturdays		create report for City Council	

City Council - Multivoting Activity Results

A. By # of Votes

- 1. **(5) Street Repairs:** Improve streets in poor condition in neighborhoods and near schools and parks
- 2. (5) PMP: Implement a Pavement Management Program (PMP) in FY23
- 3. (5) Traffic Calming: Continue traffic control and calming strategies and projects
- **4. (5) Traffic Enforcement**: Increase traffic control deputy from half-time to fulltime.
- 5. (5) Rec. Center: Conduct Feasibility study for opening recreation center on Saturdays
- **6.** (4) Planning Department Strengthen (staffing, technology) and streamline processes
- 7. (4) Equipment, Technology and Resources: Develop a prioritized list of equipment (vehicles, etc.) and technology (computers, programs, etc.) needs for Council review and vote (Staff generated)
- 8. (4) Improve Staff Pay and Nonmonetary Benefits
- 9. (4) Council Meetings: Commence broadcasting of Council meetings via live streaming
- 10. (3) Vision Zero Plan: Develop Vision Zero Plan for Council review/approval
- 11. (3) Economic Development Plan: Seek a RFP for an Economic Development Plan
- 12. (3) Communication Specialist: Increase Communication Specialist from ½ to fulltime
- 13. (2) Grants: Hire a grant writer/manager
- **14. (1) Connections:** Invest in bike *and pedestrian* connections between neighborhoods and parks. (MV)
- 15. **(1) Long-Term Needs:** Establish a Council guideline that a percentage of the budget is set-aside to address long-term needs or liabilities (e.g., infrastructure)
- 16. (1) Unfunded Pension Liability: Develop a City Council policy on the percentage of the pension liability that should be funded (e.g., 80%)
- 17. (1) **Deputies:** Hire two deputies for a Community Policing team (staff generated)
- 18. (1) Homeless Service Provider: Seek a new service provider
- 19. (1) Other tools: Create online informational videos or tools about City services.
- 20. (1) Open Space: Seek grant opportunities for composting initiative
- 21. (1) Event: Initiate a "Murals of Lemon Grove" walk or bike tour event.
- 22. (0) Staffing: Hire new staff if Council authorizes new positions (staff generated)
- 23. (0) Citizen Budget Review Committee: Convert existing CAC into the Citizen's Budget Review Committee (permanent committee)

1

- 24. (0) Fund Balance: Create a Council policy on managing end-of-year Fund Balances
- 25. (0) Financial Bonus Program: Implement an Employee Financial Bonus Program

B. By # of Votes in each Strategic Focus Area

I. Strategic Focus Area: Public Streets and Sidewalks

Repairs

- 1. **(5) Street Repairs:** Improve streets in poor condition in neighborhoods and near schools and parks
- 2. (5) PMP: Implement a Pavement Management Program (PMP) in FY23

Sidewalks

3. (1) Connections: Invest in bike *and pedestrian* connections between neighborhoods and parks. (MV)

Traffic Calming

- 4. (5) Traffic Calming: Continue traffic control and calming strategies and projects
- 5. (3) Vision Zero Plan: Develop Vision Zero Plan for Council review/approval

II. Strategic Focus Area: Revenue, Economic Development, and Budget

Revenue

6. (2) Grants: Hire a grant writer/manager

Economic Development

- 7. (4) Planning Department Strengthen (staffing, technology) and streamline processes
- 8. (3) Economic Development Plan: Seek a RFP for an Economic Development Plan

Budget and Expenditures

- 9. (0) Staffing: Hire new staff if Council authorizes new positions (staff generated)
- 10. (0) Citizen Budget Review Committee: Convert existing CAC into the Citizen's Budget Review Committee (permanent committee)
- 11. (0) Fund Balance: Create a Council policy on managing end-of-year Fund Balances
- 12. **(1) Long-Term Needs:** Establish a Council guideline that a percentage of the budget is set-aside to address long-term needs or liabilities (e.g., infrastructure)
- 13. **(1) Unfunded Pension Liability**: Develop a City Council policy on the percentage of the pension liability that should be funded (e.g., 80%)
- 14. (0) Financial Bonus Program: Implement an Employee Financial Bonus Program
- **15. (4) Equipment, Technology and Resources:** Develop a prioritized list of equipment (vehicles, etc.) and technology (computers, programs, etc.) needs for Council review and vote (*Staff generated*)
- 16. (4) Improve Staff Pay and Nonmonetary Benefits:

III. SFA 3: Public Safety/Law Enforcement and Homelessness

Public Safety / Law Enforcement

- 17. (5) Traffic Enforcement: Increase traffic control deputy from half-time to fulltime.
- 18. (1) **Deputies:** Hire two deputies for a Community Policing team (staff generated)

Homelessness

19. (1) Homeless Service Provider: Seek a new service provider

IV. SFA 4: Community Life

Communications

- 20. (3) Communication Specialist: Increase Communication Specialist from ½ to fulltime
- **21. (4) Council Meetings:** Commence broadcasting of Council meetings via live streaming
- 22. (1) Other tools: Create online informational videos or tools about City services.

Parks/Park Space/Open Space

- 23. (5) Rec. Center: Conduct Feasibility study for opening recreation center on Saturdays
- 24. (1) Open Space: Seek grant opportunities for composting initiative
- 25. (1) Event: Initiate a "Murals of Lemon Grove" walk or bike tour event.

Residents – Multivoting Activity Results

A. By # of Votes

- 1. **(11) Street Repairs:** Improve streets in poor condition in neighborhoods and near schools and parks
- 2. (11) Traffic Calming: Continue traffic control and calming strategies and projects
- 3. (11) Grants: Hire a grant writer/manager
- 4. (10) Council Meetings: Commence broadcasting of Council meetings via live streaming
- 5. (9) Rec. Center: Conduct Feasibility study for opening recreation center on Saturdays
- 6. (8) Improve Staff Pay and Nonmonetary Benefits
- 7. (7) Economic Development Plan: Seek a RFP for an Economic Development Plan
- 8. (7) Traffic Enforcement: Increase traffic control deputy from half-time to fulltime.
- 9. **(6)** Vision Zero Plan: Develop Vision Zero Plan for Council review/approval
- 10. (6) Planning Department Strengthen (staffing, technology) and streamline processes
- 11. (6) Staffing: Hire new staff if Council authorizes new positions (staff generated)
- 12. (6) Homeless Service Provider: Seek a new service provider
- 13. (5) Communication Specialist: Increase Communication Specialist from ½ to fulltime
- 14. **(4) Citizen Budget Review Committee:** Convert existing CAC into the Citizen's Budget Review Committee (permanent committee)
- 15. **(4) Long-Term Needs:** Establish a Council guideline that a percentage of the budget is set-aside to address long-term needs or liabilities (e.g., infrastructure)
- 16. **(4) Equipment, Technology and Resources:** Develop a prioritized list of equipment (vehicles, etc.) and technology (computers, programs, etc.) needs for Council review and vote (*Staff generated*)
- 17. (4) Other tools: Create online informational videos or tools about City services.
- 18. (3) PMP: Implement a Pavement Management Program (PMP) in FY23
- 19. **(2) Connections:** Invest in bike *and pedestrian* connections between neighborhoods and parks. (MV)
- 20. (2) Fund Balance: Create a Council policy on managing end-of-year Fund Balances
- 21. (2) **Deputies:** Hire two deputies for a Community Policing team (staff generated)
- 22. (1) Financial Bonus Program: Implement an Employee Financial Bonus Program
- 23. (1) Open Space: Seek grant opportunities for composting initiative
- 24. (1) Event: Initiate a "Murals of Lemon Grove" walk or bike tour event.
- 25. (1) Unfunded Pension Liability: Develop a City Council policy on the percentage of the pension liability that should be funded (e.g., 80%)

1

B. By # of Votes in each Strategic Focus Area

I. Strategic Focus Area: Public Streets and Sidewalks

Repairs

- 1. **(11) Street Repairs:** Improve streets in poor condition in neighborhoods and near schools and parks
- 2. (3) PMP: Implement a Pavement Management Program (PMP) in FY23

Sidewalks

3. (2) Connections: Invest in bike *and pedestrian* connections between neighborhoods and parks. (MV)

Traffic Calming

- 4. (11) Traffic Calming: Continue traffic control and calming strategies and projects
- 5. (6) Vision Zero Plan: Develop Vision Zero Plan for Council review/approval

II. Strategic Focus Area: Revenue, Economic Development, and Budget

Revenue

6. (11) Grants: Hire a grant writer/manager

Economic Development

- 7. (6) Planning Department Strengthen (staffing, technology) and streamline processes
- 8. (7) Economic Development Plan: Seek a RFP for an Economic Development Plan

Budget and Expenditures

- 9. (6) Staffing: Hire new staff if Council authorizes new positions (staff generated)
- 10. **(4)** Citizen Budget Review Committee: Convert existing CAC into the Citizen's Budget Review Committee (permanent committee)
- 11. (2) Fund Balance: Create a Council policy on managing end-of-year Fund Balances
- 12. **(4) Long-Term Needs:** Establish a Council guideline that a percentage of the budget is set-aside to address long-term needs or liabilities (e.g., infrastructure)
- 13. (1) Unfunded Pension Liability: Develop a City Council policy on the percentage of the pension liability that should be funded (e.g., 80%)
- 14. (1) Financial Bonus Program: Implement an Employee Financial Bonus Program
- **15. (4) Equipment, Technology and Resources:** Develop a prioritized list of equipment (vehicles, etc.) and technology (computers, programs, etc.) needs for Council review and vote (*Staff generated*)
- 16. (8) Improve Staff Pay:

III. SFA 3: Public Safety/Law Enforcement and Homelessness

Public Safety / Law Enforcement

- 17. (7) Traffic Enforcement: Increase traffic control deputy from half-time to fulltime.
- 18. (2) Deputies: Hire two deputies for a Community Policing team (staff generated)

Homelessness

19. **(6)** Homeless Service Provider: Seek a new service provider

IV. SFA 4: Community Life

Communications

- 20. (5) Communication Specialist: Increase Communication Specialist from ½ to fulltime
- 21. (10) Council Meetings: Commence broadcasting of Council meetings via live streaming
- 22. (4) Other tools: Create online informational videos or tools about City services.

Parks/Park Space/Open Space

- 23. (9) Rec. Center: Conduct Feasibility study for opening recreation center on Saturdays
- 24. (1) Open Space: Seek grant opportunities for composting initiative
- 25. (1) Event: Initiate a "Murals of Lemon Grove" walk or bike tour event.



CITY COUNCIL STAFF REPORT

Item No. 5.

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: Finance Department

Staff Contact: Joseph Ware, Finance Manager,

jware@lemongrove.ca.gov

Item Title: FY 2022/23 General Fund Draft Budget

Recommended Action: Review and discuss.

Summary: Attached is a draft of the City of Lemon Grove 2022/23 General Fund budget. The purpose of tonight's review is to solicit comments and discussion regarding the upcoming financial plan for July 1, 2022 through June 30, 2023. Any changes supported by a majority of the City Council will be incorporated into the revised draft to be presented at an upcoming City Council meeting.

Discussion:

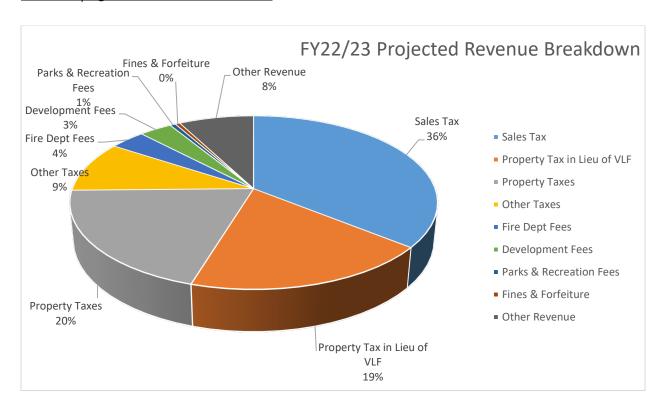
Lemon Grove's General Fund is the City's primary day-to-day operating fund. Public safety, government administration, community services, street maintenance, environmental programs, and park maintenance are all funded through the General Fund. The City has other programs that are funded with restricted revenue sources. Those other funds, including the Lemon Grove Sanitation District, are not being discussed tonight. The other funds fiscal year 2022/23 (FY 22/23) budgets are scheduled on the June 21, 2022 City Council meeting agenda.

As discussed at the May 25, 2022 Budget Workshop, Lemon Grove receives less General Fund revenue per resident than neighboring cities, but faces similar rising costs for providing public safety, Fire, and other essential services.

Lemon Grove provides our resident's with municipal services at a much lower cost per capita than our neighboring cities and nearby cities of a similar size. The expenditures growth has been due to contractual obligations for law enforcement with the San Diego County Sheriff's Department, the labor contract with the Lemon Grove Fire Association, and for general consumer price index (CPI) increases in most vendor contracts.

When the budget cycle began last year for FY 21/22, the City was concerned with a possible budget deficit until the recovery effort from the COVID-19 pandemic were realized. In June 2021, City Council adopted a FY 21/22 General Fund budget that funded fiscal operations with some one-time revenue funding sources and potential use of unrestricted reserves. The General Fund budget was revisited and updated mid fiscal year as the financial impact from the pandemic turned out to be less severe than initially anticipated. After the most recent budget update, the city's financial outcome for the FY21/22 fiscal year will end with a surplus of approximately \$1,700,000. This is contributed to staffing vacancies, carry forward of some uncompleted CIP Projects, and continued expenditure controls.

FY 2022/23 General Fund Revenue



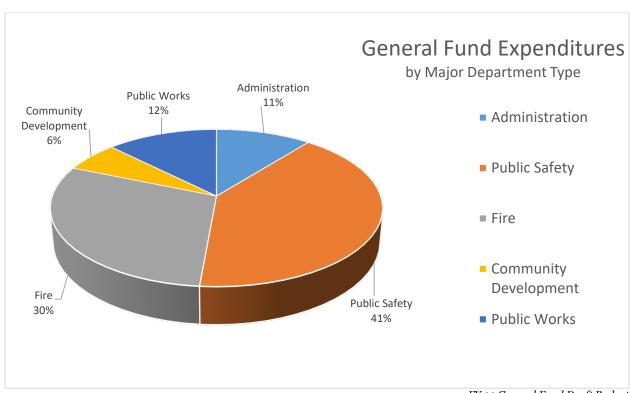
The pie chart above shows the City's estimated FY 22/23 revenue by source. Sales tax revenue is the City's main source of revenue and is expected to grow 4 to 6% from FY 21/22 initial projections. Sales tax projections are based on trends by industry group. Using guidance from the City's sales tax consultants, HdL, the City has seen enormous growth in Autos & Transportation and Building & Construction industries. With economic factors of increasing interest rates and inflation, it is uncertain if this trend will continue, as the cost of money is more expensive and staff has chosen a more conservative approach to remain at the initial 3% projected increase prior to the surge, which amounts to \$6,277,110.

Property tax revenue is the City's second largest source of revenue and is expected to grow approximately 10% from FY21/22 or \$3,505,749. As the cost of money has begun to increase, it is expected to see a decline in property sales, which will decrease legacy properties being reevaluated at current market prices which contributed to the increase in the baseline for property tax.

The City's portion of revenue from the state in lieu of vehicle license fees continues to grow as well. The calculation is tied to the assessed property values within the City, so as property values grow, so does this revenue source. This is estimated at \$3,330,719 for FY 2022/23

A few other revenue sources differences to note. FY 22/23 saw a strong increase from the Cannabis Business Tax. Staff is estimating \$525,000 in revenue from the tax and the status of this revenue source can be revisited during the mid-year update. While this increased about 24% from FY21/22, recent changes in legislation that limited the state markup limit, revenue is still projected to be 16% higher in FY 22/23 than last year. Additionally, the City signed a lease for an electronic billboard which adds a new revenue source of \$325,000 in FY22/23. This lease extends for 20 years and has a built in escalator each year. Finally, there is a one-time revenue for loan repayment from the former Redevelopment Agency of \$457,942. This will end when the loan is repaid.

FY 2021-2022 General Fund Expenditures



The pie chart above reflects the draft General Fund budget expenditures by department.

The draft budget does incorporate known cost increases or cost decreases for existing services. The largest being the contractual 3% increase in Fire Personnel Salaries and a 1% increase to the Sheriff's services, an increase of approximately \$381.000. FY 22/23 is the final year in the current labor agreement with the Fire Association and a new agreement will be negotiated during FY 22/23.

The resulting estimate of expenditures is \$17,436,016. This will produce a budget surplus of \$105,887. While this seems small, it is important to remember that there is approximately \$610,000 of carry forward that was approved and allocated in the FY 2021/22 budget for CIP projects that have not been completed and equipment where deliveries were delayed and expected in July or August. This can be accounted for in various way; however the carry forward expenditures are added to the FY 2022/23 budget and reducing the actual estimated surplus of approximately \$715,000. This is important to remember, as adding items to the base budget, will appear to create a deficit budget, when in actuality, only increases over the \$715,000 would be truly be expenditures pulling from fund balance.

The City's insurance premiums for general liability and worker's compensation coverage are going up 4% (\$12,680 increase), and the premium for property coverage is estimated to increase up to \$21,105. Additionally, most of the City's existing contracts are requesting cost escalators on average of 4%, of which were figured into the base budget figures. Should for any reason these conditions change, staff will bring this item back to the Council.

The City makes two types of payments to CalPERS, a one-time annual lump sum for unfunded accrued liability (UAL) and a percent of payroll for active employees, with the percentage depending on which CalPERS plan they qualify for. In FY 22/23 the City's UAL is increasing from \$ \$688,896 to \$790,333, an increase of \$101,437. Not all of this increase is paid by the General Fund because a portion is distributed the various funds they do work for, as identified in the 2019 cost allocation study. The table below shows the percentage of payroll rates for each type of CalPERS plan Lemon Grove employees are enrolled in. Again this year, the percent of payroll rates have gone down for a majority of staff (Miscellaneous 2nd Tier, Miscellaneous PEPRA, and Safety PEPRA members), but a slight increase for Classic Miscellaneous and Classic Safety members.

CalPERS Employer Rates for Active Employees as a Percent of Payroll

Plan	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Misc. Classic	12.36%	12.20%	12.21%	12.20%
Misc. 2nd Tier	8.79%	8.65%	8.63%	8.60%
Misc. PEPRA	7.73%	7.59%	7.47%	7.50%
Safety Classic	21.75%	21.79%	21.84%	21.80%
Safety PEPRA	13.04%	13.13%	12.78%	12.80%

Community Advisory Commission

Mayor and Council activated the commission to review the General Fund and make recommendations for the FY22/23 General Fund budget. The Commission began meeting in January 2022 and went through an education period to learn about government financials and budgets. They also were briefed on the fiscal year budget projections.

During their tenure, they worked with city staff and went through priority exercises, similar to the ones the Mayor and Council did in their goals workshop. The results of their hard work is attached (**Attachment A**) to this report. The Commission Chair will also have a verbal presentation to the City Council at the June 7, 2022 City Council prior to staff giving its verbal report.

Requested Changes

There were multiple requests presented to Council at the May 25, 2022 Budget Workshop, some from staff and others from the Mayor and Council Goals Workshop. The breakdown of requests were as follows:

- A. Purchase or Lease a new fire truck a onetime purchase at approximately \$650,000 or a Lease at approximately \$125,000 the first year and \$100,000 per year for the next 5 years, depending on interest rates and terms.
- B. Adding a motor officer to the Law Enforcement complement for traffic and speed enforcement along with traffic calming, primarily in the residential areas. This cost would be increase the public safety contract by \$233,000 the first year. It would then increase each subsequent year by the stipulations of the current contract.
- C. Self-Contained Breathing Apparatus equipment replacements at \$35,000. This would aide in equipment rotation and allow equipment at the end of its useful life to be retired.

- D. Provide a 3% Cost of Living Allowance for miscellaneous staff which would increase the General Fund budget up to \$35,000. As a note, this would not include the City Manager, as that is a contracted position.
- E. Increase the miscellaneous staff health benefits from \$750 per month to up to \$1,350 per month, increasing the general fund budget approximately \$274,000 per year.
- F. Increase time authorization for the Communications Officer from part time to full time. Related expense for salary and benefits would increase the base budget approximately \$51,000.

Overall, expenditures in the draft General Fund budget total \$17,436,016, a 4% increase from FY 22/23. The increase is mainly due to the increase in the Fire personnel salaries, the Sheriff's contract, and projects carried over from previous years. One should note that expenditures for non-contractual services have decreased by approximately \$10,000.

FY 2021-2022 General Fund Bottom Line

The General Fund draft budget estimates a bottom line to be balanced, subject to any changes prior to adoption. As a reminder, with the carryover of CIP projects from FY 2021/22, any costs added to this base budget in excess of \$715,000 may create a deficit budget, as funding would be drawn from fiscal cash flow reserves. Staff will come back to Council by mid-year to update status on revenue impacts from economic factors.

Staff is requesting the City Council give direction to staff on which items to incorporate into the final draft budget. As a reminder, the City Council will be approving the FY 22/23 priorities, none of those costs have been incorporated into the budget presented tonight. Those items will be part of the final draft budget.

☐ Negative Declaration☐ Mitigated Negative Declaration
SS.
nission Budget Report Documents

EMON PROVE

CITY OF LEMON GROVE

COMMUNITY ADVISORY COMMISSION

June 7, 2022

Honorable Mayor and Council City of Lemon Grove

RE: FY 2022-23 General Fund Budget Review and Recommendation

Discussion:

Lemon Grove's General Fund is the City's primary day-to-day operating fund and was the sole focus in this year's budget review process. Public safety, government administration, community services, street maintenance, environmental programs, and park maintenance are all funded through the General Fund. The City has other programs that are funded with restricted revenue sources. Those other funds, as well as the Lemon Grove Sanitation District, are not being discussed tonight, as their funds were not reviewed during this commission's tenure.

In December 2021, City Council created the Community Advisory Commission, appointing three member to a three year term and adding two ad-hoc members for the FY 2021/22 year. The Council asked the Commission to participate work with City staff and review the FY 2022/23 budget process and make recommendations on the base budget and any adjustments they deemed appropriate.

On January 11, 2022, the Commission held its first meeting and began the tasks delegated by the Mayor and Council. Over the next five months, the commission participated in multiple tasks relating to the city budget. These included:

- 1. Education on financial and budgetary basics as it applies to municipal finances and budgets in the State of California
- 2. Discussions, education, and implications relating to municipal revenues and expenditures including:
 - a. Types of Revenues
 - b. Types of Funds
 - c. Operating versus Capital Expenses
 - d. Department Operational costs
 - e. Revenue Projections

3232 Main Street * Lemon Grove * California 91945-1705



COMMUNITY ADVISORY COMMISSION

- f. Expenditure Projections
- g. External Forces impacting resources
- h. Base Budgets
- i. Mayor and Council Goals and Objectives
- j. Staff Requests
- k. Commission Expectations
- 3. Open discussions and exercises in priority of expenditures within a balanced budget

During this process the Commission had in-depth discussions with City Staff on revenue and expenditure forecasts and projects. Including the economic impacts and how they relate to these projections. With the new understanding of what it takes to operate a municipal government the commission set out to assist in making recommendations based on available resources and citizen prioritization of services.

Condensing five (5) months of work into a single report reduces the overall impact of the task that this commission tackled; however, the benefit it has had for the members and potentially the community is the beginning of a more participative and transparent budget process.

We anticipate this will be a full discussion for Council based on revised projections and what the City Council final goals and objectives look like moving forward to FY 22-23.

Commission Recommendation:

After having the opportunity to learn and understand an abridged education in municipal government operations and to participate in open discussions regarding the FY 2022/23 budget preparation, including base budget requirements, revenue and expenditure projections, and budget deficits and surplus, this commission considered the reasonability of the base budget to provide basic services to constituents and options for additional equipment or services under the Mayor and Council Goals and Objectives and Staff Requests.

Additional equipment and services included the primary items of interest from the Council Goals Workshop and the staff requests that were submitted during the budget process. These consisted of the following:



COMMUNITY ADVISORY COMMISSION

- 1. Fire truck purchase or lease
- 2. A New Motor Office for traffic enforcement and calming measures
- 3. Self-Contained Breathing Apparatus replacements for the Fire Department
- 4. A 3% Cost of Living Allowance for miscellaneous staff
- 5. Building Upgrade for streaming Council meetings
- 6. A Streets paving hybrid plan for residential streets under 25PCI

Additionally, Commission Members added creating a plan to open the recreation center full time through a phased re-opening plan.

In order to constrain options within the City's budget and provide a priority based recommendation, a cap of \$1M was used as available resources to allocate. As a result, the Commission came to consensus and reached the following conclusions and recommendation:

- 1. The base budget appears reasonable to conduct daily municipal operations for the next fiscal year.
- 2. Any projected FY2021/22 carry over and/or FY 2022/23 projected surplus could be used to fund the following items in order of priority listed:
 - a. Allocate \$125,000 for the initial year lease of a new Fire Truck for the Lemon Grove Fire Department. This includes outfitting the truck with proper equipment to be fully operational. This cost should also be funded at of up to \$100,000 per year over the subsequent 5 years or until the truck is paid in full.
 - b. Allocate up to \$500,000 and direct staff to plan and implement an in-house Streets Hybrid Repair Plan for addressing the improvement of residential streets that do not meet the priority requirement of the Pavement Management Program.
 - c. Allocate up to \$300,000 and direct staff to plan and provide Council with updated costs to open the Recreation Center with appropriate staffing and programs that benefit the Lemon Grove Community. The Commission expects this to be a phased plan due to constraints with regulation on hiring, background checks and expirations of current leases.
 - d. Allocating an estimated amount up to \$25,000 of General Fund monies to fund a 3% Cost of Living Allowance (COLA) to miscellaneous staff members. Fire personnel and City Manager are not included in this COLA, as Fire



COMMUNITY ADVISORY COMMISSION

- personnel have already been provided a 3% COLA in the current Fire contract and the City Manager is contracted outside of the staff pay scale.
- e. Allocate up to \$35,000 to purchase Self Contained Breathing Apparatus (SCBA) for the Fire Department to initiate a rotation of equipment and retire those SCBAs that have reached their end of life.
- f. Total monetary inclusion of this recommendation is \$985,000.

General Fund



GENERAL FUNDREVENUE BY TYPE

Revenue Description	2	2020-2021 Actual	2021-2022 Budget	2021-2022 Projected	2022-2023 Budget
BEGINNING FUND BALANCE	\$	7,135,258	\$ 8,176,963	\$ 10,550,540	\$ 11,721,336
Sales Tax		6,783,968	6,110,995	6,460,995	6,277,110
Other Taxes		7,410,216	7,630,495	7,909,495	8,454,035
Permits & Licenses		316,445	113,000	113,000	104,824
Fire Department Fees		633,589	456,488	456,488	638,883
Development Fees		778,779	452,100	769,769	592,804
Parks & Recreation Fees		92,985	97,500	67,500	100,000
Motor Vehicle License Fee		19,455	15,000	36,522	22,603
Fines & Forfeitures		150,443	111,500	119,869	130,017
Investment Income		217,942	38,500	19,176	19,559
Other Income		1,307,097	278,206	323,205	595,806
Total General Fund Revenue	\$	17,710,921	\$ 15,303,784	\$ 16,276,019	\$ 16,935,641
Transfers		624,233	611,438	611,438	606,262
Total Revenue & Transfers	\$	18,335,154	\$ 15,915,222	\$ 16,887,457	\$ 17,541,903
Operating Surplus/Deficit	\$	3,415,282	\$ (921,164)	\$ 1,170,795	\$ 105,887
Restricted Reserve - 115 Trust	\$	904,422	\$ 1,319,519	\$ 1,319,519	\$ 1,319,519
UNRESTRICTED ENDING FUND BALANCE	\$	9,646,118	\$ 5,936,280	\$ 10,401,817	\$ 10,507,704

GENERAL FUND

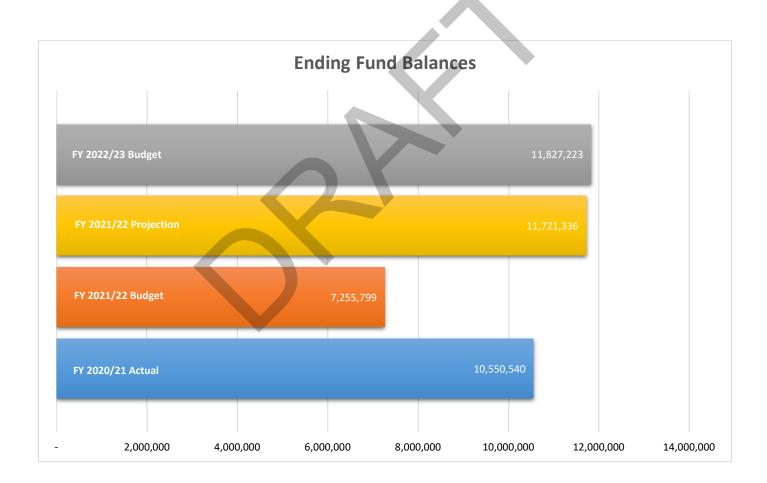
REVENUE DETAIL

SOURCE	2020/21 ACTUAL	FY 2021/22 BUDGET	FY 21/22 PROJECTION	FY 2022/23 BUDGET
BEGINNING FUND BALANCE - July 1	\$ 7,135,258	\$ 8,176,963	\$ 10,550,540	\$ 11,721,336
Sales Tax	6,783,968	6,110,995	6,460,995	6,277,110
Property Tax Secured	2,766,986	2,786,504	2,870,504	3,151,003
Property Tax Supplemental Roll	68,880	62,000	62,000	62,000
Prop. Tax Homeowner's Relief	15,983	16,000	16,000	16,000
Prop. Tax Real Property Transfer Tax	154,244	102,000	152,000	104,040
Property Tax Post Redevelopment	230,135	220,000	220,000	172,706
Property Tax in Lieu of VLF	2,898,894	2,981,541	3,076,541	3,320,719
Franchise Fees	1,046,054	1,012,450	1,012,450	1,042,567
Transient Occupancy Tax	65,549	50,000	50,000	60,000
Cannabis Business Tax	163,491	400,000	450,000	525,000
Other Taxes	7,410,216	7,630,495	7,909,495	8,454,035
Business License	294,221	90,000	90,000	83,824
Animal License	9,570	11,000	11,000	10,000
Regulatory License	12,654	12,000	12,000	11,000
Permits & Licenses	316,445	113,000	113,000	104,824
Emergency Transport Fees	224,238	224,238	224,238	224,238
Fire Cost Recovery	359,244	200,000	200,000	366,901
Other Fire Fees	323	250	250	250
Fire Fees - Business Licenses	22,512	22,000	22,000	23,026
Fire Fees - Development Services	27,272	10,000	10,000	24,468
Fire Department Fees	633,589	456,488	456,488	638,883
Building Permits	657,734	358,000	692,146	498,201
Planning Permits	60,446	60,000	33,141	47,407
Engineer Permits	57,678	30,600	41,169	43,078
State Collected Fee - ADA	2,921	3,500	3,313	4,118
Development Fees	778,779	452,100	769,769	592,804
Day Camp	85,985	65,000	50,000	65,000
Special Events	7,000	30,000	15,000	30,000
Recreation Classes		2,500	2,500	5,000
Parks & Recreation Fees	92,985	97,500	67,500	100,000
Motor Vehicle License Fee	19,455	15,000	36,522	22,603

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SOURCE	2020/21 ACTUAL	FY 2021/22 BUDGET	FY 21/22 PROJECTION	FY 2022/23 BUDGET			
Sales Tax 1/2% (Public Safety)	48,489	47,500	40,062	44,911			
Traffic Safety Fines	26,004	25,000	36,875	36,875			
Booking Fee - County	6,722	5,500	-	-			
Parking Fines	17,347	10,000	21,366	18,477			
Other Fines & Forfeitures	20,963	3,500	4,631	6,851			
Tow Fees	30,919	20,000	16,935	22,903			
Fines & Forfeitures	150,443	111,500	119,869	130,017			
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Investment Income	30,644	18,000	7,162	7,305			
Market Value - Gain/(Loss)	37,054						
Reserve Investment Income	150,244	20,500	12,014	12,254			
Investment Income	217,942	38,500	19,176	19,559			
Rental - Long Term	168,926	178,926	178,925	503,926			
Rental - Short Term	1,310	30,000	30,000	40,000			
Passport Processing Fee	-	10,000	-	-			
Cost Recovery	2,185	10,000	65,000	6,500			
State Mandated Cost	124	24,000	24,000	22,000			
Public Works Fees	3,280	3,280	3,280	3,280			
Credit Card Surcharge	10,462	7,000	7,000	6,100			
Other Revenue	29,515	7,000	7,000	7,500			
Administrative Citations	1,091,295	8,000	8,000	6,500			
Other Income	1,307,097	278,206	323,205	595,806			
Total General Fund	17,710,921	15,303,784	16,276,019	16,935,641			
Gas Tax Fund	30,000	30,000	30,000	30,000			
Supplemental Law Enforcement Svc Fund	160,000	160,000	160,000	160,000			
TDA Administration	10,000	8,000	8,000	8,000			
General Lighting District - Admin	9,400	9,400	9,400	9,400			
Local Lighting District - Admin	4,900	4,900	4,900	4,900			
Integrated Waste Administration	1,200	1,200	1,200	1,200			
Sanitation District Administration	100	100	100	100			
Wildflower District Administration	100	100	100	100			
Successor Agency Loan Repayment	457,942 44,820	457,942 44,000	457,942 44,000	457,942 44,000			
Successor Agency - Administration Transfor Workers Companyation Fund	44,620	44,000	44,000	44,000			
Transfer Workers Compensation Fund Transfer to Successor Agency	-	-	-	-			
Transfer to Successor Agency Transfer to Self-Insured Liability Fund	- -	- -	<u>-</u>	- -			
Transfer to Sen-insured Elability Fund Transfer to Storm Water Fund	(94,129)	(104,104)	(104,104)	(109,280)			
Transfers	624,233	611,438	611,438	606,262			
Total Revenues & Transfers	18,335,154	15,915,222	16,887,457	17,541,903			
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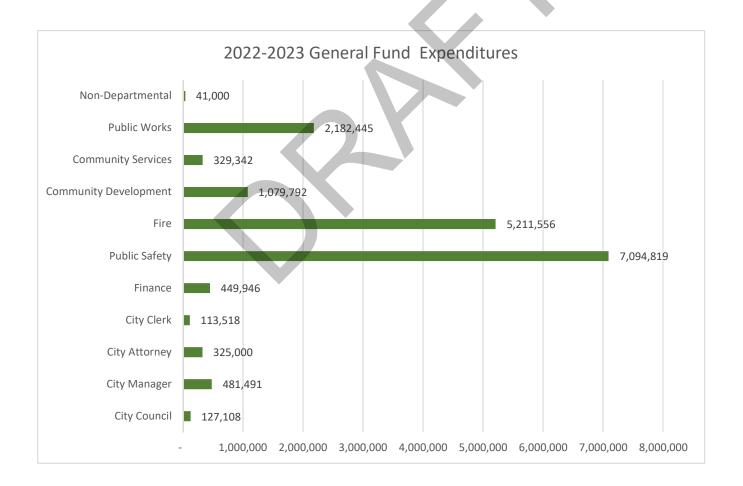
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SOURCE	2020/21 ACTUAL	•			FY 21/22 PROJECTION		FY 2022/23 BUDGET
Total Resources	\$ 25,470,412	\$	24,092,185	\$	27,437,997	\$	29,263,239
Total Expenditures	\$ 14,919,872	\$	16,836,386	\$	15,716,662	\$	17,436,016
OPERATING SURPLUS/DEFICIT	 3,415,282 (921,16		(921,164)	1,170,795		105,887	
ENDING FUND BALANCE	10,550,540		7,255,799		11,721,336		11,827,223



GENERAL FUND EXPENDITURES BY DEPARTMENT

Department	2020-2021	_	021-2022	2021-2022	2022-2023
	Actual		Budget	Projected	Budget
City Council	101,773		187,776	137,283	127,108
City Manager	344,211		462,380	403,077	481,491
City Attorney	238,491		210,000	443,431	325,000
City Clerk	82,239		88,539	73,429	113,518
Finance	431,034		446,947	373,798	449,946
Public Safety	6,596,252		6,997,657	6,600,511	7,094,819
Fire	4,810,088		4,930,549	5,112,909	5,211,556
Community Development	918,983		747,740	715,053	1,079,792
Community Services	282,959		366,593	251,896	329,342
Public Works	1,049,213		2,333,205	1,587,463	2,182,445
Non-Departmental	64,631		65,000	17,811	41,000
Total Expenditures	\$ 14,919,872	\$	16,836,386	\$ 15,716,662	\$ 17,436,016



DEPARTMENT OVERVIEW



CITY COUNCIL OVERVIEW

Department Functions

To establish public policy and develop programs as mandated by the State of California, represent community interests, and work with City management to effectively meet the community's current and long-term needs.

SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2020	2021 Actual	2021-2022	202	2021-2022		2022-2023	
Expenditure Description	2020-	ZUZI ACTUAI	Budget	Pro	Projected		Budget *	
Salaries & Benefits		61,443	71,634		58,273		104,801	
Operating Expenditures		40,330	51,142		49,010		59,525	
Contracted Services		-	65,000		30,000			
Total Expenditures	\$	101,773	\$ 187,776	\$	137,283	\$	164,326	

ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY COUNCIL

Account Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget *
Salaries	33,512	37,122	36,034	55,406
Health Benefits	17,695	21,608	15,766	32,250
Health Benefits-Retirees	2,550	3,672	2,176	2,519
Medicare	396	640	439	956
Life Insurance	336	326	326	486
Long Term Disability	-	-	-	848
Retirement	6,954	8,266	3,531	12,337
SALARIES & BENEFITS	61,443	71,634	58,273	104,801
Community Promotions	621	1,500	2,678	1,500
Computer Maintenance	2,338	2,380	2,509	2,380
Insurance-Liability	6,270	6,075	8,104	6,075
Insurance-Property	482	670	831	670
Membership and Dues	26,967	27,922	27,922	30,000
Mileage	-	7,035	-	10,500
Office Supplies	574	700	700	450
Travel and Meetings	605	2,000	3,956	5,000
Utilities-Gas and Electric	2,472	2,860	2,310	2,900
Utilities-Phone & Internet		-	-	50
OPERATING EXPENDITURES	40,330	51,142	49,010	59,525
Sales Tax Survey	-	35,000	-	-
Team Building	-	30,000	30,000	-
CONTRACTED SERVICES		65,000	30,000	-
TOTAL CITY COUNCIL EXPENDITURES	\$ 101,773	\$ 187,776 \$	137,283	164,326

Significant Changes

The budget for Mayor and Council has remained relatively flat for the past couple of years. Programs and initiatives approved by the Mayor and Council usually have an impact in the designated department's budget rather than having a direct impact to the Mayor and Council's budget.



Budget by Funding Source

Funding Source	2020-2021	20	21-2022		2021-2022		2022-2023	
runung source	Actual B		Budget	udget F			Budget *	
01 - General Fund	\$ 101,773	\$	187,776	\$	137,283	\$	127,108	
02 - Highway User Tax Fund	\$ -	\$	-	\$	-	\$	4,511	
10 - Transportation Development Act	\$ —	\$	-	\$	-	\$	-	
11 -General Benefit Lighting	\$ -	\$	-	\$	-	\$	1,128	
12 -Local Benefit Lighting	\$ -	\$	-	\$	-	\$	1,128	
14 - TransNet	\$ -	\$	-	\$	-	\$	-	
15 - Sanitation District	\$ _	\$	-	\$	-	\$	29,323	
21 - Integrated Waste Reduction Fund	\$ -	\$	-	\$	-	\$	1,128	
22 - Wildflower Assessment District	\$ -	\$	-	\$	-	\$	-	
23 - Serious Traffic Offender Program	\$ -	\$	-	\$	-	\$	-	
26 - Storm Water Program Fund	\$ -	\$	-	\$	-	\$	-	
Total Funding	\$ 101,773	\$	187,776	\$	137,283	\$	164,326	

Personnel	2020-2021	2020-2021 2021-2022		2022-2023	
reisonnei	Actual	Budget	Projected	Budget	
Mayor	1.00	1.00	1.00	1.00	
Council Member	4.00	4.00	4.00	4.00	
Total Personnel	5.00	5.00	5.00	5.00	

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

CITY MANAGER OVERVIEW

Department Function

To provide an environment that creates trust and confidence in the City of Lemon Grove organization and provide management approaches that enable the delivery of the highest quality municipal services to Lemon Grove residents

SUMMARY OF EXPENDITURES BY TYPE

Evenediture Description	2020-2021	2021-2022	2021-2022	2022-2023	
Expenditure Description	Actual	Budget	Projected	Budget *	
Salaries & Benefits	202,769	298,126	243,866	455,157	
Operating Expenditures	26,522	39,060	34,520	45,720	
Contracted Services		1,000	5,500	1,500	
Total Expenditures	\$ 229,292	\$ 338,186	\$ 283,886	\$ 502,377	

ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY MANAGER

Associat Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget *
Salaries	159,315	246,592	196,469	366,655
Overtime	363	1,000	646	1,000
Health Benefits	14,294	17,730	15,713	36,000
Health Benefits-Retirees	7,038	6,334	5,630	6,334
Deferred Compensation	3,720	3,720	3,624	3,720
Workers Compensation Insurance	1,202	1,250	1,699	1,250
Medicare	2,350	3,000	3,848	5,422
Life Insurance	600	700	434	389
Long Term Disability	333	334	440	678
Retirement	13,555	17,466	15,363	33,709
SALARIES & BENEFITS	202,769	298,126	243,866	455,157
Computer Maintenance	7,141	7,100	10,809	8,120
Copier Service	336	1,000	391	350
Insurance-Liability	6,270	6,075	8,104	6,100
Insurance-Property	2,410	3,345	4,153	3,200
Membership and Dues	-	835	521	1,235
Mileage	3,720	3,720	3,307	6,000
Office Supplies	2,353	3,000	2,662	3,000
City Newsletter	-	7,000	-	5,000
Training	25	750	-	2,415
Travel and Meetings	-	1,000	733	5,000
Utilities-Gas and Electric	2,472	2,860	2,310	2,900
Utilities-Phone & Internet	1,446	2,000	1,188	2,000
Utilities-Water	348	375	342	400
OPERATING EXPENDITURES	26,522	39,060	34,520	45,720
Professional Services	_	1,000	5,500	1,500
CONTRACTED SERVICES		1,000	5,500	1,500
CONTINUED SERVICES	-	1,000	3,300	1,500
TOTAL CITY MANAGER EXPENDITURES	\$ 229,292	\$ 338,186	\$ 283,886 \$	502,377

Significant Changes

The budget for the City Manager's Office has remained relatively flat for the past couple of years. Programs are delegated to the respective departments and the fiscal impact reflect in the designated department's budget rather than having a direct impact to the City Manager's budget.



Budget by Funding Source

Funding Source	2020-2021 2021-2022			2021-2022	2022-2023	
rumung source	Actual		Budget	Projected	Budget *	
01 - General Fund	\$ 228,910	\$	338,186	\$ 278,357	\$ 356,788	
02 - Highway User Tax Fund	\$	\$	-	\$ -	\$ 17,954	
10 - Transportation Development Act	\$	\$	-	\$ -	\$ =	
11 -General Benefit Lighting	\$ -	\$	-	\$ -	\$ 4,482	
12 -Local Benefit Lighting	\$ -	\$	-	\$ -	\$ 4,489	
14 - TransNet	\$ -	\$	-	\$ -	\$ 5,575	
15 - Sanitation District	\$ -	\$	-	\$ -	\$ 104,010	
21 - Integrated Waste Reduction Fund	\$ -	\$	-	\$ -	\$ 4,892	
22 - Wildflower Assessment District	\$ -	\$	-	\$ -	\$ -	
23 - Serious Traffic Offender Program	\$ -	\$	-	\$ -	\$ 2,094	
26 - Storm Water Program Fund	\$ -	\$	-	\$ -	\$ 2,094	
Total Funding	\$ 228,910	\$	338,186	\$ 278,357	\$ 502,377	

Personnel	2020-2021	2020-2021 2021-2022		2022-2023
reisonnei	Actual	Budget	Projected	Budget
City Manager	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	1.00	1.00
Communication Specialist	0.00	0.00	0.50	1.00
Executive Assistant	1.00	1.00	1.00	1.00
ESA - City Kitty #	1.00	1.00	1.00	1.00
Total Personnel	4.00	4.00	4.50	5.00

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

^{# -} ESA is fully funded by employees at City Hall. No city monies are used in the support of the ESA DRAFT

HUMAN RESOURCES OVERVIEW

Department Function

Creating partnerships with all City departments in order to develop, facilitate, and maintain a positive workplace culture that attracts and retains an effective, proactive, and diverse workforce.

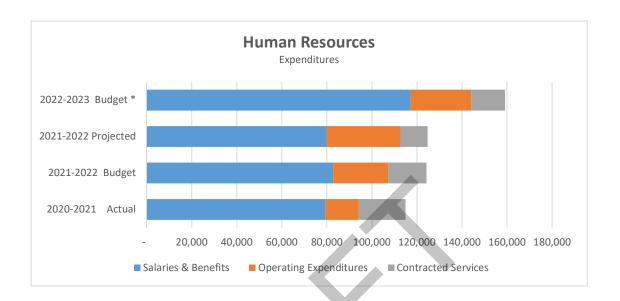
Funeraliture Description		2020-2021	2021-20)22	2021	-2022	2022-2023	
Expenditure Description		Actual	Actual Budget		Projected		Budget *	
Salaries & Benefits		79,328	8	32,804		79,945	117,180	
Operating Expenditures		14,817	2	24,390		32,774	26,900	
Contracted Services		20,774	1	L7,000		12,000	15,000	
Total Expenditures	\$	114,919	\$ 12	24,194	\$	124,720	\$ 159,080	

ACCOUNT DETAIL FOR THE DEPARTMENT OF HUMAN RESOURCES

	2020-2021	2021-2022	2021-2022	2022-2023	
Account Description	Actual	Budget	Projected	Budget *	
Salaries	64,408	67,514	65,048	96,448	
Health Benefits	6,300	6,300	5,965	9,000	
Employee Assistance Program	1,267	1,340	1,226	1,340	
Workers Compensation Insurance	1,202	1,250	1,600	1,250	
Medicare	863	980	858	1,398	
Life Insurance	70	68	68	97	
Long Term Disability	118	119	120	170	
Retirement	5,101	5,233	5,060	7,476	
SALARIES & BENEFITS	79,328	82,804	79,945	117,180	
Unemployment	4,566	6,000	6,000	6,000	
Computer Maintenance	2,339	2,380	2,510	2,750	
Employee Recognition	-	1,340	1,340	1,500	
Insurance-Liability	2,090	2,025	2,701	2,100	
Insurance-Property	482	670	831	650	
Medical Examinations	1,948	2,000	4,243	3,000	
Memberships and Dues	370	1,600	1,600	1,800	
Mileage	-	300	158	300	
Office Supplies	369	500	686	500	
Personnel Recruitment/Selection	1,351	4,000	5,278	5,000	
Training	565	2,000	1,686	1,500	
Travel & Meetings	-	800	114	1,000	
Utilities- Phone & Internet	737	775	568	800	
OPERATING EXPENDITURES	14,817	24,390	32,774	26,900	
Professional Services	20,774	17,000	12,000	15,000	
CONTRACTED SERVICES	20,774	17,000	12,000	15,000	
TOTAL HR EXPENDITURES	\$ 114,919	\$ 124,194	\$ 124,720 \$	159,080	

Significant Changes

The budget for the Human Resources Office has remained relatively flat for the past couple of years. Programs are designed for employee engagement, diversity, and recognition. Due to the pandemic restrictions over the past two years, these programs have been dormant because of stay at home orders and employees working virtually.



Budget by Funding Source

Funding Source	2020-2021	2021-2022	2021-2022	2022-2023
	Actual	Budget	Projected	Budget *
01 - General Fund	\$ 114,919	\$ 124,194	\$ 124,720	\$ 124,703
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ 5,729
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ 229
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ 229
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ 229
14 - TransNet	\$ -	\$ -	\$ -	\$ 458
15 - Sanitation District	\$ -	\$ -	\$ -	\$ 26,356
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ 1,146
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 114,919	\$ 124,194	\$ 124,720	\$ 159,080

Personnel	2020-2021	2021-2022	2021-2022	2022-2023
	Actual	Budget	Projected	Budget
Human Resources Manager	1.00	1.00	1.00	1.00
Total Personnel	1.00	1.00	1.00	1.00

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

CITY CLERK OVERVIEW

Department Function

Create and maintain a forum that allows the constituents of Lemon Grove to fully participate in the governmental process, provide accurate information and services in a professional manner, enabling the public to make informed decisions affecting the quality of their lives.

SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2	020-2021	2021-2022	2021-2022	2022-2023
Expenditure Description		Actual	Budget	Projected	Budget *
Salaries & Benefits		71,136	69,0	39 63,63	38 111,677
Operating Expenditures		11,103	19,5	00 9,79	92 19,453
Contracted Services		-	-	-	
Total Expenditures	\$	82,239	\$ 88,5	39 \$ 73,42	29 \$ 131,130

ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY CLERK

	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget *
Salaries	60,160	54,909	50,822	92,309
Health Benefits	4,002	7,560	6,378	9,000
Workers Compensation Insurance	1,202	1,250	1,600	1,600
Medicare	842	796	752	1,338
Life Insurance	36	82	82	97
Long Term Disability	58	143	-	170
Retirement	4,836	4,299	4,004	7,162
SALARIES & BENEFITS	71,136	69,039	63,638	111,677
Computer Maintenance	2,346	2,600	3,406	3,300
Copier Rental	71	150	82	50
Insurance-Liability	2,090	2,025	2,701	2,100
Insurance-Property	482	670	831	650
Membership and Dues	215	280	353	415
Mileage	-	250	-	-
Office Supplies	186	700	205	250
Software	-	-	-	3,888
Postage	-	-	-	250
Printing	480	500	-	500
Publishing	4,523	4,250	1,500	4,250
Training	150	1,000	300	1,000
Travel & Meetings	-	800	-	800
Utilities- Phone & Internet	560	775	250	500
Passport Office Supplies	-	500	-	500
Passport Postage		5,000	-	1,000
OPERATING EXPENDITURES	11,103	19,500	9,792	19,453
TOTAL CITY CLERK EXPENDITURES	\$ 82,239	\$ 88,539 \$	73,429 \$	131,130

The budget for the City Clerk's Office has decreased slightly over the past couple of years. Programs are designed to encourage constituents to participate in governmental processes. Due to the pandemic restrictions over the past two years, these programs have been dormant because of stay at home orders and most all function and meetings were held virtually.



Funding Source	2020-2021	2021-2022	2021-2022		2022-2023	
Fulluling Source	Actual	Budget	Projected			Budget *
01 - General Fund	\$ 82,239	\$ 88,539	\$	73,429	\$	113,518
02 - Highway User Tax Fund	\$ <u>-</u>	\$ -	\$	-	\$	4,403
10 - Transportation Development Act	\$ -	\$ -	\$	-	\$	-
11 -General Benefit Lighting	\$ -	\$ -	\$	-	\$	1,101
12 -Local Benefit Lighting	\$ -	\$ -	\$	-	\$	1,101
14 - TransNet	\$ _	\$ -	\$	-	\$	1,101
15 - Sanitation District	\$ -	\$ -	\$	-	\$	8,806
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$	-	\$	1,101
22 - Wildflower Assessment District	\$ -	\$ -	\$	-	\$	-
23 - Serious Traffic Offender Program	\$ -	\$ -	\$	-	\$	-
26 - Storm Water Program Fund	\$ -	\$ -	\$	-	\$	
Total Funding	\$ 82,239	\$ 88,539	\$	73,429	\$	131,130

Personnel	2020-2021	2021-2022	2021-2022	2022-2023
	Actual	Budget	Projected	Budget
City Clerk	1.00	1.00	1.00	1.00
Total Personnel	1.00	1.00	1.00	1.00

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

CITY ATTORNEY OVERVIEW

Department Function

Maintain the legality of the official business of the City of Lemon Grove and safeguard the best interests of the City by providing effective and timely legal services to the Mayor and Council, the City Manager, and all City departments

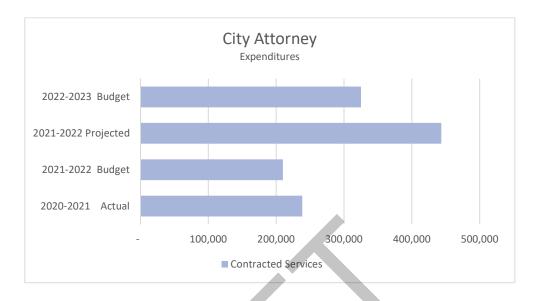
SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2	020-2021	2021-2022		2021-2022		2022-2023	
Expenditure Description		Actual	Budget	Projected			Budget	
Contracted Services		238,491	210,000		443,431		325,000	
Total Expenditures	\$	238,491	\$ 210,000	\$	443,431	\$	325,000	

ACCOUNT DETAIL FOR THE DEPARTMENT OF THE CITY ATTORNEY

Assount Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget
Code Enforcement Litigation Services	2,142	10,000	3,431	10,000
Litigation-Non-City Attorney	66,821	20,000	95,000	65,000
Litigation Services-City Attorney	169,528	180,000	345,000	250,000
CONTRACTED SERVICES	238,491	210,000	443,431	325,000
TOTAL CITY ATTORNEY EXPENDITURES	\$ 238,491	\$ 210,000 \$	443,431 \$	325,000

The budget for the City Attorney has increased over the past couple of years. Litigation services have increased proportionate to an increase in litigation filed against the City of Lemon Grove. Since the City Attorney is a contracted service, the expenditures increase as the contracted firm's time spent on City litigation increases.



Frankling Correct	20	20-2021	202	21-2022	2021-2022		2022-2023	
Funding Source		Actual	В	udget		Projected		Budget *
01 - General Fund	\$	238,491	\$	210,000	\$	443,431	\$	325,000
02 - Highway User Tax Fund	\$	-	\$	-	\$	-	\$	-
10 - Transportation Development Act	\$	-	\$	-	\$	-	\$	-
11 -General Benefit Lighting	\$	-	\$	-	\$	-	\$	-
12 -Local Benefit Lighting	\$	-	\$	-	\$	-	\$	-
14 - TransNet	\$	-	\$	-	\$	-	\$	-
15 - Sanitation District	\$	-	\$	-	\$	-	\$	-
21 - Integrated Waste Reduction Fund	\$	-	\$	-	\$	-	\$	-
22 - Wildflower Assessment District	\$	-	\$	-	\$	-	\$	-
23 - Serious Traffic Offender Program	\$	-	\$	-	\$	-	\$	-
26 - Storm Water Program Fund	\$	-	\$	-	\$	-	\$	-
Total Funding	\$	238,491	\$	210,000	\$	443,431	\$	325,000

Personnel	2020-2021 Actual	2021-2022 Budget	2021-2022 Projected	2022-2023 Budget	
City Attorney	1.00	1.00	1.00	1.00	
Total Personnel	1.00	1.00	1.00	1.00	

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

FINANCE DEPARTMENT OVERVIEW

Department Function

Responsible for the financial management of the City of Lemon Grove. This includes production of all financial reports; administration of debt financing, revenue collection, accounts payable, payroll, investment planning, and business license administration. The department prepares, monitors, and analyzes the City's budget, and is responsible for all financial audits, preparation of the Comprehensive Annual Financial Reports, and all State and Federally required reporting requirements.

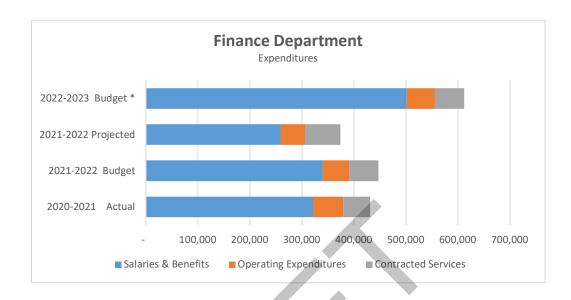
SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2	020-2021	2021-2022	2021-2022		2022-2023			
expenditure description		Actual		Budget		Projected		Budget *	
Salaries & Benefits		321,047		339,647		258,631		501,406	
Operating Expenditures		58,103		51,200		47,216		54,200	
Contracted Services		51,884		56,100		67,950		56,100	
Total Expenditures	\$	431,034	\$	446,947	\$	373,798	\$	611,706	

ACCOUNT DETAIL FOR THE DEPARTMENT OF FINANCE

ACCOUNT DETAIL FOR THE DEPARTMENT OF FINANCE										
Account Description	2020-20		2021-2022	2	2021-2022		2022-2023			
	Actual		Budget		Projected		Budget *			
Salaries	21	0,363	238,	604	195,120		357,088			
Overtime		6		-	1,203		-			
Health Benefits		4,798		111	15,423		36,000			
Health Benefits-Retirees		7,711		711	6,854		7,711			
Workers Compensation Insurance		3,606		700	4,899		3,700			
Medicare		3,745		907	6,417		7,107			
Life Insurance		263		261	195		389			
Long Term Disability		452		455	351		678			
Retirement		0,103	59,	898	28,170		88,732			
SALARIES & BENEFITS	\$ 32	1,047	\$ 339,	647	\$ 258,631	\$	501,406			
Computer Maintenance	1	2,000	11,	850	12,759		11,850			
Copier Service		354	1,	000	411		1,000			
Credit Card and Bank Fees	1	8,103	16,	.000	9,998		16,000			
Insurance-Liability		6,270	6,	075	8,104		6,075			
Insurance-Property	1	3,146	3,	345	4,153		3,345			
Membership and Dues		110		110	300		110			
Mileage		-		400	20		400			
Office Supplies		3,037	3,	500	2,367		3,500			
Printing		-		500	-		500			
Publishing		-		-	805		-			
Subscriptions and Books		-		-	3,000		3,000			
Training		-	1,	500	1,253		1,500			
Travel and Meetings		-	1,	000	-		1,000			
Utilities-Gas and Electric		2,472	2,	860	2,310		2,860			
Utilities-Telephone		2,363	2,	800	1,491		2,800			
Utilities-Water		248		260	244		260			
OPERATING EXPENDITURES	\$ 5	8,103	\$ 51,	200	\$ 47,216	\$	54,200			
Professional Services		1,884		100	67,950		56,100			
CONTRACTED SERVICES	\$ 5	1,884	\$ 56,	100	\$ 67,950	\$	56,100			
TOTAL FINANCE EXPENDITURES	\$ 43	1,034	\$ 446,	947	\$ 373,798	\$	DRAF T1,706			

The budget for the Finance Department has fluctuated for the past couple of years. The primary factor is a decrease salaries and benefits, as the Manager position has been vacant for more than eight months of the year.



Budget by Funding Source

Funding Source		2020-2021 Actual		2021-2022 Budget	2021-2022 Projected		2022-2023 Budget *
01 - General Fund	Ś	431,034	ς	446,947	\$ 373,798	Ś	449,946
02 - Highway User Tax Fund	\$	131,031	\$	-	\$ -	\$	18,260
10 - Transportation Development Act	\$		\$	-	\$ -	\$	2,281
11 -General Benefit Lighting	\$	-	\$	-	\$ -	\$	3,739
12 -Local Benefit Lighting	\$	-	\$	-	\$ -	\$	3,739
14 - TransNet	\$	-	\$	-	\$ -	\$	5,937
15 - Sanitation District	\$	-	\$	-	\$ -	\$	122,499
21 - Integrated Waste Reduction Fund	\$	-	\$	-	\$ -	\$	1,836
22 - Wildflower Assessment District	\$	-	\$	-	\$ -	\$	148
23 - Serious Traffic Offender Program	\$	-	\$	-	\$ -	\$	148
26 - Storm Water Program Fund	\$	-	\$	-	\$ -	\$	3,174
Total Funding	\$	431,034	\$	446,947	\$ 373,798	\$	611,706

Personnel	2020-2021	2021-2022	2021-2022	2022-2023
reisolillei	Actual	Budget	Projected	Budget
Administrative Services Director	1.00	1.00	0.00	0.00
Finance Manager	0.00	0.00	1.00	1.00
Accounting Analyst	1.00	1.00	1.00	1.00
Associate Accountant	1.00	1.00	1.00	1.00
License Clerk	1.00	1.00	1.00	1.00
Revenue Officer	0.00	0.50	0.00	0.50
Total Personnel	4.00	4.50	4.00	4.50

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

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PUBLIC SAFETY OVERVIEW

Department Function

In partnership with the City of Lemon Grove and the community, working together to protect life and property, prevent crime, provide animal control services, and resolve problems.

SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2020-20	021	2021-2022		2021-2022	2022-2023
expenditure description	Actua	al	Budget		Projected	Budget
Operating Expenditures	(97,495	100,2	07	99,507	100,891
Contracted Services	6,49	98,757	6,897,4	50	6,501,004	6,993,928
Total Expenditures	\$ 6,59	96,252	\$ 6,997,6	57 \$	6,600,511	\$ 7,094,819

ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC SAFETY

Assessment Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget
800 MHZ Radio System	21,717	24,282	24,282	24,282
ARJIS	16,332	16,332	16,332	16,332
CAL ID	6,928	6,288	6,288	6,928
RCS Lease	48,955	48,955	48,955	48,955
Utilities-Water	1,938	2,000	2,000	2,000
Fuel-Animal Control Vehicle	1,625	2,000	1,650	2,000
Repairs & Maint-Animal Cntrl		350	-	394
OPERATING EXPENDITURES	97,495	100,207	99,507	100,891
Contractual Services-Sheriff	6,223,396	6,623,450	6,223,396	6,689,685
Contractual Services-Animal Cntrl	272,360	269,000	271,968	301,243
Contract Services-After Hours	3,001	5,000	5,640	3,000
CONTRACTED SERVICES	6,498,757	6,897,450	6,501,004	6,993,928
TOTAL PUBLIC SAFETY EXPENDITURES	\$ 6,596,252	\$ 6,997,657	\$ 6,600,511	\$ 7,094,819

The budget for Public Safety remains constant over the past couple of years. The Public Safety services are contracted with the San Diego County Sheriff's Office and City of Chula Vista Animal control, the expenditures only fluctuate when there is a change in Law Enforcement services or a large change in animal related calls.



Funding Course	2020-2021	2021-2022	2021-2022	2022-2023
Funding Source	Actual	Budget	Projected	Budget
01 - General Fund	\$ 6,596,252	\$ 6,997,657	\$ 6,600,511	\$ 7,094,819
02 - Highway User Tax Fund	\$	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ _	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 6,596,252	\$ 6,997,657	\$ 6,600,511	\$ 7,094,819

Personnel	2020-2021	2021-2022	2021-2022	2022-2023
reisonnei	Actual	Budget	Projected	Budget
Sheriff Lieutenant	1.00	1.00	1.00	1.00
Patrol Sergeant	1.00	1.00	1.00	1.00
Traffic Sergeant	1.00	1.00	1.00	1.00
Traffic Deputies	3.00	3.00	3.00	3.00
Patrol Deputies	12.00	12.00	12.00	12.00
Detectives	2.00	2.00	2.00	2.00
Motor Officer	0.00	0.00	0.00	1.00
Animal Control Officer	1.00	1.00	1.00	1.00
Total Personnel	21.00	21.00	21.00	22.00

FIRE DEPARTMENT OVERVIEW

Department Function

In partnership with the City of Lemon Grove and the community, compassionately providing an all-hazards response team with integrity and courage through innovative prevention, education and active intervention.

SUMMARY OF EXPENDITURES BY TYPE

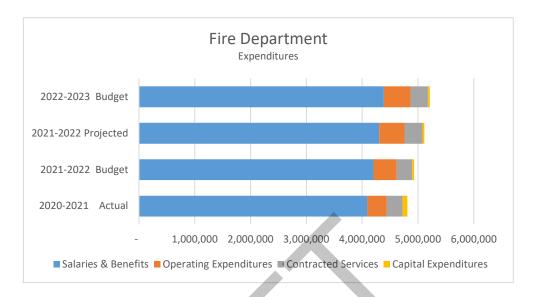
Expenditure Description	2020-2021	2021-2022	2021-2022	2022-2023
	Actual	Budget	Projected	Budget
Salaries & Benefits	4,091,2	206 4,201,948	4,305,093	4,389,855
Operating Expenditures	345,6	540 416,361	454,878	475,101
Contracted Services	286,5	552 276,965	317,778	310,600
Capital Expenditures	86,6	35,275	35,160	36,000
Total Expenditures	\$ 4,810,0	088 \$ 4,930,549	\$ 5,112,909	\$ 5,211,556

ACCOUNT DETAIL FOR THE FIRE DEPARTMENT

ACCOUNT DETAIL FOR THE FIRE DEPARTIME	<u> </u>			
Assount Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget
Salaries	1,703,983	1,829,990	1,757,833.52	1,940,178
Scheduled Overtime	136,136	150,395	132,878	159,498
Unscheduled Overtime	596,203	450,000	605,000	463,500
Reimbursable Overtime	289,293	200,000	260,000	206,000
Overtime	508	500	500	515
Extra Help	4,345	-	-	-
Quarterly JPA Reconciliation	256,117	330,000	313,115	330,000
Health Benefits	246,290	315,600	294,694	315,600
Health Benefits-Retirees	70,317	70,000	74,896	75,000
Uniform Allowance	19,000	19,000	25,333	19,000
Holiday Pay	50,056	75,000	51,750	98,153
Paramedic Recertification	51,262	52,296	52,288	52,296
Bilingual Pay	1,950	1,950	1,733	1,950
Education Award	13,083	13,345	17,792	13,345
Workers Compensation Insurance	71,873	70,000	76,225	78,512
Medicare	40,337	40,745	40,461	41,028
Life Insurance	3,758	3,791	3,678	3,791
Long Term Disability	3,234	3,392	3,256	3,392
Retirement	533,461	575,944	593,660	588,097
SALARIES & BENEFITS	4,091,206	4,201,948	4,305,093	4,389,855
ALS Supplies Pass Thru	23,197	26,000	6,012	26,000
Communications Equipment	8,127	9,540	7,243	9,500
Fire Prevention Software	3,531	3,531	4,707	3,751
City Emergency Preparedness	894	3,500	1,081	3,100
Community Risk Reduction	868	2,000	631	1,000
Computer Maintenance	34,487	34,000	35,692	36,000
Copier Service	58	200	50	200
Departmental Expense	8,158	9,000	4,437	10,000
Fire Station Supplies	4,022	4,750	2,778	5,000
Fuel	22,841	26,000	22,983	30,000
InsuranœR&iability	66,88 3	64,800	67,000	DRAFT67,000

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Account Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget
Insurance-Property	14,462	20,050	24,918	25,000
JPA Reconciliation Expenditures	738	1,000	537	1,000
AFG Match	-	-	=	4,500
Medical Examinations	4,704	9,500	5,000	12,000
Membership and Dues	-	55	=	100
Office Supplies	234	350	100	500
Patient Care Reporting Pass Thru	4,378	4,500	6,437	5,000
Personal Exposure Reporting	190	190	190	190
Personal Protective Clothing	18,205	17,500	8,378	25,000
RCC Reimbursable	-	-	29,960	29,960
Repair and Maintenance-Equipment	1,901	4,000	5,550	2,000
Repair and Maintenance-Vehicles	66,711	65,000	115,000	65,000
Self-Contained Breathing Apparatus	2,256	7,500	29,335	7,500
Subscriptions and Books	-	750	-	750
Trauma Intervention Program (TIP)	1,913	3,825	5,100	5,000
Tools and Supplies	4,355	10,000	16,800	10,000
Training - Tuition Reimbursement	4,587	19,000	2,899	19,000
Training - HFTA	17,449	21,000	20,583	20,000
Training-AMR Pass Thru	1,680	3,000	2,133	3,000
Travel and Meetings	266	3,000	1,010	3,000
Uniforms	1,051	1,000	1,359	1,800
Utilities-Gas and Electric	18,220	22,720	17,508	23,000
Utilities-Telephone	5,916	6,200	4,749	6,000
Utilities-Water	3,368	3,600	4,027	4,250
Vehicle Supplies	(8)	2,300	688	3,000
Weed Abatement	-	7,000	-	7,000
OPERATING EXPENDITURES	345,640	416,361	454,878	475,101
Dispatch Services	262,967	252,735	286,434	285,600
Hazmat Emergency Response	23,585	24,230	31,344	25,000
CONTRACTED SERVICES	286,552	276,965	317,778	310,600
Control Bourbons	7	25 275	25.462	26.000
Capital Purchases	-	35,275	35,160	36,000
Fire Truck Loan	86,689	- 2F 27F	- 2F 160	36,000
CAPITAL EXPENDITURES	86,689	35,275	35,160	36,000
TOTAL FIRE EXPENDITURES	\$ 4,810,088	\$ 4,930,549	\$ 5,112,909 \$	5,211,556

The budget for Lemon Grove Fire Department increases every year. The Fire Department has a Memorandum of Understanding agreement that provides for a 3% salary increase for FY22/23. Additionally, vehicle and equipment costs are increasing due to extending the life through maintenance.



Funding Source		2020-2021	2021-2022		2021-2022	2022-2023
Funding Source		Actual	Budget	Projected		Budget
01 - General Fund	\$	4,810,088	\$ 4,930,549	\$	5,112,909	\$ 5,211,556
02 - Highway User Tax Fund	\$	-	\$ -	\$	-	\$ -
10 - Transportation Development Act	\$		\$ -	\$	-	\$ -
11 -General Benefit Lighting	\$	-	\$ -	\$	-	\$ -
12 -Local Benefit Lighting	\$	-	\$ -	\$	-	\$ -
14 - TransNet	\$	-	\$ -	\$	-	\$ -
15 - Sanitation District	\$	_	\$ -	\$	-	\$ -
21 - Integrated Waste Reduction Fund	\$	-	\$ -	\$	-	\$ -
22 - Wildflower Assessment District	\$	-	\$ -	\$	-	\$ =
23 - Serious Traffic Offender Program	\$	-	\$ -	\$	-	\$ =
26 - Storm Water Program Fund	\$	-	\$ -	\$	-	\$ -
Total Funding	\$	4,810,088	\$ 4,930,549	\$	5,112,909	\$ 5,211,556

Personnel	2020-2021	2021-2022	2021-2022	2022-2023
reisonnei	Actual	Budget	Projected	Budget
Fire Chief - Contracted	1.00	1.00	1.00	1.00
Deputy Fire Chief - Contracted	3.00	3.00	3.00	3.00
Division Chief - Contracted	3.00	3.00	3.00	3.00
Battalion Chief - Contracted	3.00	3.00	3.00	3.00
Captain	6.00	6.00	6.00	6.00
Fire Engineer	6.00	6.00	6.00	6.00
Firefighter/Paramedic	6.00	6.00	6.00	6.00
Fire Inspector	1.00	1.00	1.00	1.00
Fire Marshal - Contracted	1.00	1.00	1.00	1.00
Management Analyst - Contracted	1.00	1.00	1.00	1.00
Total Personnel	31-00	31.00	31.00	DRAFT 31.00



COMMUNITY DEVELOPMENT OVERVIEW

Department Function

Protecting the health, safety, and welfare of residents and visitors while enhancing the quality of life in Lemon Grove through professional planning, site and building review, and inspection services. Creating a sustainable, well-designed, and prosperous community with a business-friendly environment.

SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2020-202	2021-2022	2021-2022	2022-2023
Expenditure Description	Actual	Budget	Projected	Budget
Salaries & Benefits	364,	803 410,185	288,408	545,867
Operating Expenditures	56,	107 64,055	64,312	70,325
Contracted Services	498,	073 273,500	362,333	600,000
Capital Expenditures			-	<u>-</u>
Total Expenditures	\$ 918,	983 \$ 747,740	\$ 715,053	\$ 1,216,192

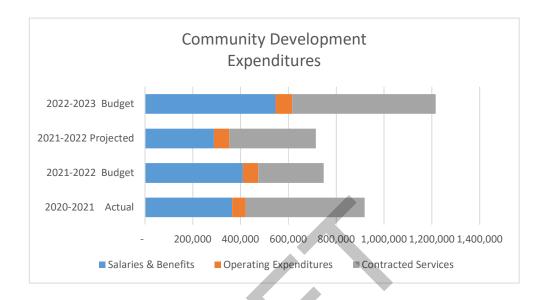
ACCOUNT DETAIL FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget *
Salaries	256,836	274,920	197,376	362,097
Planning Commission Wages	-	1,000	-	1,000
Overtime	-	2,000	79	2,000
Extra Help		8,000	15,748	8,000
Health Benefits	19,404	27,000	19,166	36,000
Health Benefits-Retirees	6,059	6,059	5,386	6,059
Workers Compensation Insurance	3,606	3,600	4,236	3,600
Medicare	3,631	4,704	4,231	5,250
Life Insurance	300	292	197	389
Long Term Disability	506	509	348	678
Retirement	74,460	82,101	41,642	120,794
SALARIES & BENEFITS	364,803	410,185	288,408	545,867
Computer Maintenance	17,532	17,450	19,206	21,500
Copier Service	1,911	2,500	2,510	2,700
Fuel	777	1,200	266	775
Insurance-Liability	20,901	20,250	27,012	21,000
Insurance-Property	2,410	3,345	8,186	6,200
Membership and Dues	-	750	-	750
Mileage	-	500	-	300
Noticing	3,276	4,000	-	4,000
Office Supplies	3,324	4,000	2,299	3,500
Printing	-	100	-	250
Repair & Maintenance-Vehicles	-	200	-	200
Subscriptions and Books	-	500	-	500
Training	-	1,500	-	1,500
Travel and Meetings	-	1,000	-	500
Utilities-Gas and Electric	2,472	2,860	2,310	2,650
Utilities-Telephone	3,106	3,500	2,131	3,500
Utilities-Water	398	400	391	500
OPERATING EXPENDITURES	56,107	64,055	64,312	70,325
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Assessed Description	20	20-2021	2021-2022		2021-2022	2022-2023
Account Description		Actual	Budget		Projected	Budget *
Plan Checks/Consultations		498,073	268,	500	358,500	500,000
Professional Services		=	5,	000	3,833	100,000
CONTRACTED SERVICES		498,073	273,	500	362,333	600,000
TOTAL DEVELOPMENT EXPENDITURES	\$	918,983	\$ 747,	740 \$	715,053	\$ 1,216,192



The budget for the Community Development has fluctuated for the past couple of years. The primary factor is an increase in Adjacent Dwelling Unit activity, creating increase workload for plan checks and consultant requirements to ensure code compliance. Additionally, Salaries were decreased in FY21/22 due to multiple vacancies that have been difficult to fill.



Funding Course	2020-2021		2021-2022		2021-2022		2022-2023	
Funding Source	Actual		Budget		Projected		Budget *	
01 - General Fund	\$ 918,983	\$	747,740	\$	715,053	\$	1,079,792	
02 - Highway User Tax Fund	\$ -	\$	-	\$	-	\$	22,926	
10 - Transportation Development Act	\$ -	\$	-	\$	-	\$	-	
11 -General Benefit Lighting	\$ -	\$	-	\$	-	\$	-	
12 -Local Benefit Lighting	\$ -	\$	-	\$	-	\$	-	
14 - TransNet	\$ -	\$	-	\$	-	\$	-	
15 - Sanitation District	\$ -	\$	-	\$	-	\$	101,255	
21 - Integrated Waste Reduction Fund	\$ -	\$	-	\$	-	\$	2,037	
22 - Wildflower Assessment District	\$ -	\$	-	\$	-	\$	=	
23 - Serious Traffic Offender Program	\$ -	\$	-	\$	-	\$	=	
26 - Storm Water Program Fund	\$ -	\$	-	\$	-	\$	10,183	
Total Funding	\$ 918,983	\$	747,740	\$	715,053	\$	1,216,192	

Darsannal	2020-2021	2021-2022	2021-2022	2022-2023	
Personnel	Actual	Budget	Projected	Budget	
Community Development Manager	1.00	1.00	1.00	1.00	
Associate Planner	1.00	1.00	1.00	1.00	
Assistant Planner	1.00	1.00	1.00	1.00	
Code Enforcement/Water Quality Inspector	1.00	1.00	1.00	1.00	
Total Personnel	4.00	4.00	4.00	4.00	

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.



COMMUNITY SERVICES OVERVIEW

Department Function

Improves the quality of life fro the residents of Lemon Grove through the operation and maintenance of parks and recreation facilities.

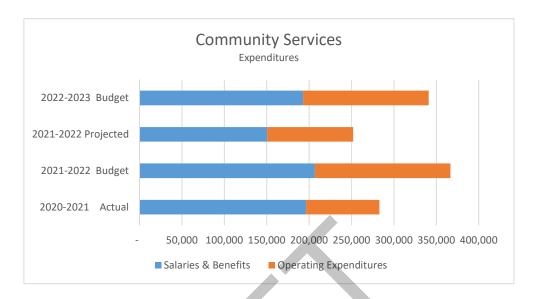
SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2	2020-2021	2021-2	022	2021-2022		2022-2023
Expenditure Description		Actual	Budg	et	Projected		Budget
Salaries & Benefits		196,518	2	06,709	150,593		192,981
Operating Expenditures		86,442	1	59,885	101,303		148,100
Total Expenditures	\$	282,959	\$ 3	66,594	\$ 251,896	\$	341,081

ACCOUNT DETAIL FOR THE DEPARTMENT OF COMMUNITY SERVICES

Assourt Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget
Salaries	56,249	83,517	56,461	73,008
Overtime	1,982	6,000	4,447	6,000
Extra Help	100,441	80,000	55,556	80,000
Health Benefits	13,067	13,500	11,543	15,300
Health Benefits-Retirees	4,590	4,590	4,080	4,590
Workers Compensation Insurance	6,010	6,000	7,849	6,000
Medicare	7,430	7,050	4,660	1,059
Life Insurance	150	146	146	165
Long Term Disability	84	255	86	288
Retirement	6,514	5,651	5,766	6,571
SALARIES & BENEFITS	196,518	206,709	150,593	192,981
Computer Maintenance	3,651	3,600	3,870	4,300
Computer Equipment	-	-	-	1,000
Copier Service	71	150	82	100
Day Camp	3,345	25,000	7,553	20,000
Rental Equipment	-	-	-	800
Insurance-Liability	10,451	10,125	94	10,200
Insurance-Property	2,410	3,345	4,153	3,300
Maintenance-Supplies	-	-	-	12,000
Mileage	-	100	-	100
Office Supplies	339	1,200	196	600
Rental Expense	=	5,800	320	4,000
Special Events	6,097	30,000	28,833	30,000
Utilities-Gas and Electric	27,262	44,100	30,846	34,000
Utilities-Telephone	4,890	4,315	4,983	4,700
Utilities-Water	27,926	32,150	20,373	23,000
OPERATING EXPENDITURES	86,442	159,885	101,303	148,100
TOTAL COMMUNITY SERVICES EXP.	\$ 282,959	\$ 366,594	\$ 251,896	\$ 341,081

The budget for the Community Services Department were reduced for the past couple of years. The programs offered were shut down or very limited due to the pandemic and stay at home orders. FY22/23 is budgeted back at pre-pandemic levels with the assumption that rates will stay the same and participation will resume.



Budget by Funding Source

Funding Source	2020-2021	2021-2022	2021-2022		2022-2023	
Funding Source	Actual	Budget	Projected		Budget *	
01 - General Fund	\$ 282,959	\$ 366,594	\$	251,896	\$	329,342
02 - Highway User Tax Fund	\$ -	\$ -	\$	-	\$	-
10 - Transportation Development Act	\$ _	\$ -	\$	-	\$	-
11 -General Benefit Lighting	\$ -	\$ -	\$	-	\$	-
12 -Local Benefit Lighting	\$ -	\$ -	\$	-	\$	-
14 - TransNet	\$ -	\$ -	\$	-	\$	-
15 - Sanitation District	\$ _	\$ -	\$	-	\$	11,739
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$	-	\$	-
22 - Wildflower Assessment District	\$ -	\$ -	\$	-	\$	-
23 - Serious Traffic Offender Program	\$ -	\$ -	\$	-	\$	-
26 - Storm Water Program Fund	\$ -	\$ -	\$	-	\$	-
Total Funding	\$ 282,959	\$ 366,594	\$	251,896	\$	341,081

Personnel	2020-2021	2021-2022	2021-2022	2022-2023
Personnei	Actual	Budget	Projected	Budget
Community Services Specialist	1.00	1.00	1.00	1.00
Community Services Assistant	1.00	1.00	1.00	1.00
Recreation Leaders I	2.50	2.50	2.50	2.50
Recreation Leaders II	3.00	3.00	3.00	3.00
Class Instructor	0.50	0.50	0.50	0.50
Total Personnel	8.00	8.00	8.00	8.00

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

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PUBLIC WORKS DEPARTMENT

Funding Source		2020-2021		2021-2022		2021-2022		2022-2023	
- manage same		Actual		Budget		Projected		Budget *	
01 - General Fund	\$	1,049,213	\$	2,333,205	\$	1,587,463	\$	2,182,445	
02 - Highway User Tax Fund	\$	-	\$	-	\$	-	\$	317,570	
10 - Transportation Development Act	\$	-	\$	-	\$	-	\$	20,775	
11 -General Benefit Lighting	\$	-	\$	-	\$	-	\$	22,271	
12 -Local Benefit Lighting	\$	-	\$	-	\$	-	\$	22,271	
14 - TransNet	\$	-	\$	-	\$	-	\$	27,351	
15 - Sanitation District	\$	-	\$	-	\$	-	\$	424,689	
21 - Integrated Waste Reduction Fund	\$	-	\$	-	\$	-	\$	12,351	
22 - Wildflower Assessment District	\$	-	\$	-	\$	-	\$	4,162	
23 - Serious Traffic Offender Program	\$	-	\$	-	\$	-	\$	-	
26 - Storm Water Program Fund	\$	-	\$	-	\$	-	\$	2,374	
Total Funding	\$	1,049,213	\$	2,333,205	\$	1,587,463	\$	3,036,259	



PUBLIC WORKS - ADMINISTRATION OVERVIEW

Department Function

Keeping the integrity of the Lemon Grove community through the professional administration, planning, and maintenance of the City's infrastructure, including streets, sewers, street and traffic signs, parks, medians, and storm drains. Engaging community involvement in improving the quality of life through engineering, constructing and maintaining the city's infrastructure in an efficient and effective manner.

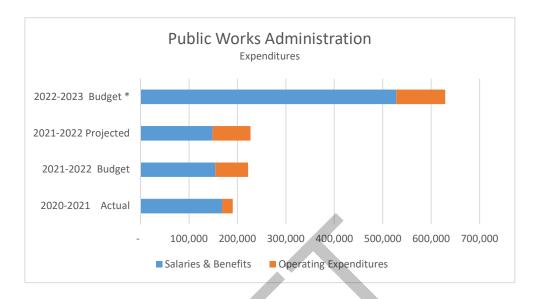
SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2	2020-2021	2021-2	022	2	2021-2022	2022-2023
expenditure Description		Actual	Budg	et	Į	Projected	Budget *
Salaries & Benefits		168,255	1	54,390		148,634	527,765
Operating Expenditures		21,988		67,537		78,178	101,200
Total Expenditures	\$	190,243	\$ 2	21,927	\$	226,813	\$ 628,965

ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, ADMINISTRATION DIVISION

Account Description	2020-2021	2021-2022	2021-2022	2022-2023	
Account Description	Actual	Budget	Projected	Budget *	
Salaries	113,515	90,205	85,859	312,093	
Overtime	-	200	-	200	
Health Benefits	3,118	7,560	5,985	27,000	
Workers Compensation Insurance	2,404	2,400	3,199	2,400	
Medicare	1,664	1,330	1,291	4,569	
Life Insurance	84	82	82	292	
Long Term Disability	336	143	341	509	
Retirement	47,135	52,470	51,877	180,702	
SALARIES & BENEFITS	168,255	154,390	148,634	527,765	
Computer Maintenance	7,920	9,675	11,391	9,800	
Copier Service	1,898	3,000	1,660	1,600	
Damages - Cost Recovery	(8,332)	20,000	38,490	40,000	
Fuel	19		181	100	
Insurance-Liability	4,180	4,050	5,401	4,200	
Insurance-Property	964	1,340	48	1,500	
Advertising & Marketing	-	5,000	-	3,000	
Membership and Dues	133	2,000	430	1,200	
Mileage	1,290	1,290	1,147	3,000	
Software (Minor)	=	-	1,725	2,000	
Office Supplies	2,143	2,000	1,723	2,000	
Protective Clothing	5,591	8,000	8,465	12,000	
Repair & Maintenance-Equipment	1,019	900	900	1,000	
Training	1,447	5,000	3,140	15,000	
Travel and Meetings	-	1,000	222	1,000	
Utilities-Gas and Electric	2,472	2,872	2,310	2,700	
Utilities-Telephone	947	1,100	653	700	
Utilities-Water	298	310	293	400	
OPERATING EXPENDITURES	21,988	67,537	78,178	101,200	
TOTAL PW ADMIN EXPENDITURES	\$ 190,243	\$ 221,927 \$	226,813	\$ 628,965	

The budget for the Public Works Administration Division has remained consistent for the past couple of years. The major change this year is that California now requires DOT training for CDL licensing which increased training by \$12,000 in FY 22/23.



Funding Source		2020-2021		2021-2022	2021-2022		2022-2023	
Tulluling Source		Actual	Budget		Projected		Budget *	
01 - General Fund	\$	190,243	\$	221,927	\$	226,813	\$	267,991
02 - Highway User Tax Fund	\$	T -	\$	-	\$	-	\$	84,031
10 - Transportation Development Act	\$	-	\$	-	\$	-	\$	19,285
11 -General Benefit Lighting	\$	-	\$	-	\$	-	\$	13,606
12 -Local Benefit Lighting	\$	-	\$	-	\$	-	\$	13,606
14 - TransNet	\$	-	\$	-	\$	-	\$	10,857
15 - Sanitation District	\$	-	\$	-	\$	-	\$	200,703
21 - Integrated Waste Reduction Fund	\$	-	\$	-	\$	-	\$	12,351
22 - Wildflower Assessment District	\$	-	\$	-	\$	-	\$	4,162
23 - Serious Traffic Offender Program	\$	-	\$	-	\$	-	\$	-
26 - Storm Water Program Fund	\$	-	\$	-	\$	-	\$	2,374
Total Funding	\$	190,243	\$	221,927	\$	226,813	\$	628,965

Dorsonnol	2020-2021	2020-2021 2021-2022		2022-2023	
Personnel	Actual	Budget	Projected	Budget	
Public Works Director	1.00	1.00	1.00	1.00	
Public Works Secretary	1.00	1.00	1.00	1.00	
Public Works Admin & Ops Manager	1.00	1.00	1.00	1.00	
Total Personnel	3.00	3.00	3.00	3.00	

^{*} Note: The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

PUBLIC WORKS - ENGINEERING OVERVIEW

Department Function

Protecting the environmental and technical interest of residents and visitors in the Lemon Grove community through professional review and inspection of grading and improvement plans, including hydrology, water quality, and soils for private development projects.

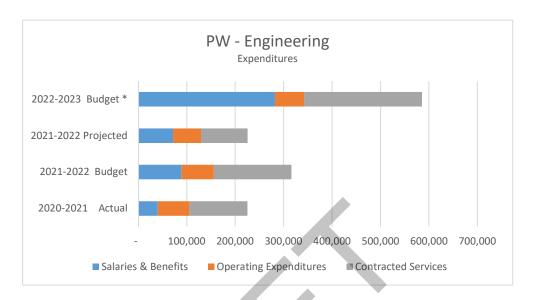
SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2	020-2021	2021-2022	2021-2022	2022-2023
Expenditure Description		Actual	Budget	Projected	Budget *
Salaries & Benefits		39,810	88,833	71,667	282,047
Operating Expenditures		65,463	67,005	57,770	60,250
Contracted Services		119,934	160,000	96,062	243,200
Capital Expenditures		-	=	=	-
Total Expenditures	\$	225,207	\$ 315,838	\$ 225,499	\$ 585,497

ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING DIVISION

Associat Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget *
Salaries	22,241	45,873	43,781	160,619
Overtime	104	-	243	-
Extra Help	-	8,000	-	8,000
Health Benefits	2,867	5,130	4,591	18,000
Health Benefits- Retirees	1,224	1,224	1,224	1,224
Workers Compensation Insurance	2,404	2,400	3,224	2,400
Medicare	321	665	635	2,329
Life Insurance	28	56	52	194
Long Term Disability	51	97	92	339
Retirement	10,569	25,388	17,824	88,942
SALARIES & BENEFITS	39,810	88,833	71,667	282,047
Advertising	-	-	-	100
Computer Maintenance	15,857	10,700	8,697	11,000
Copier Service	1,187	2,000	1,130	1,300
Fuel	2,312	4,000	1,239	2,000
Insurance- Liability	10,451	10,125	13,506	10,200
Insurance- Property	2,410	3,345	4,153	3,300
Mileage	-	400	-	150
Office Supplies	2,300	2,200	1,680	2,200
Utilities- Traffic Signal	27,940	30,710	24,891	27,000
Utilities- Telephone	2,510	3,000	1,986	2,500
Utilities- Water	497	525	489	500
OPERATING EXPENDITURES	65,463	67,005	57,770	60,250
Development Support	29,041	5,000	6,281	8,200
Professional Services	90,893	80,000	89,781	105,000
Sidewalk Master Plan		75,000	-	130,000
CONTRACTED SERVICES	119,934	160,000	96,062	243,200
TOTAL ENGINEERING EXPENDITURES	\$ 225,207	\$ 315,838 \$	225,499	5 585,497
		3 313,030 3	225,433	
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The budget for the Public Works Engineering Division has remained consistent for the past couple of years. The projects scheduled in FY21/22 have been carried over to FY22/23, creating a decrease in expenditures. The FY21/22 budget has been carried forward to add to the FY22/23 project budgeted costs.



Budget by Funding Source

Frankling Correct	2020-2021	2021-2022	2021-2022	2022-2023
Funding Source	Actual	Budget	Projected	Budget *
01 - General Fund	\$ 225,207	\$ 315,838	\$ 225,499	\$ 392,283
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ 63,462
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ 1,490
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ 8,665
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ 8,665
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ 110,932
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 225,207	\$ 315,838	\$ 225,499	\$ 585,497

Personnel	2020-2021	2021-2022	2021-2022	2022-2023
reisonnei	Actual	Budget	Projected	Budget
Engineering Inspector	1.00	1.00	1.00	1.00
SR Management Analyst	1.00	1.00	1.00	0.50
Total Personnel	2.00	2.00	2.00	1.50

^{*} Note: The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

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PUBLIC WORKS - STREETS OVERVIEW

Department Function

Maintaining the reliability of the Lemon Grove roadways and alleys, sidewalks, storm drain structures, street signs, street lights, and other street related services.

SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2	020-2021	2021-2022	2021-2022	2022-2023
expenditure Description		Actual	Budget	Projected	Budget *
Salaries & Benefits		143,232	189,539	134,793	346,927
Operating Expenditures		133,282	144,065	106,167	165,450
Contracted Services		2,176	110,400	34,880	44,700
Capital Expenditures		4,024	629,333	354,379	589,333
Total Expenditures	\$	282,715	\$ 1,073,337	\$ 630,219	\$ 1,146,410

ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, STREETS DIVISION

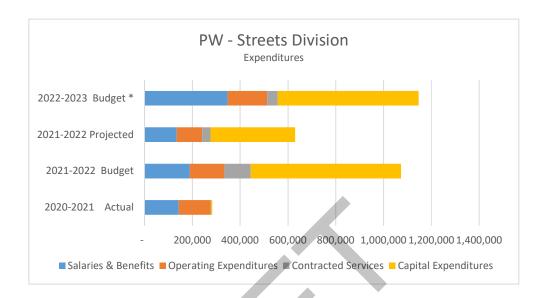
Assessmt Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget *
Salaries	91,128	127,806	78,649	235,217
Overtime	6,313	7,000	6,808	7,000
Health Benefits	14,341	17,550	10,809	44,100
Workers Compensation Insurance	6,010	6,000	7,749	6,000
Medicare	1,456	3,814	1,446	3,275
Life Insurance	177	190	124	476
Long Term Disability	275	331	196	831
Retirement	23,533	26,848	29,013	50,028
SALARIES & BENEFITS	143,232	189,539	134,793	346,927
Computer Maintenance	2,339	2,380	2,510	2,800
Cost Recovery	-	-	-	-
Equipment Rental	4,794	5,000	6,115	12,000
Fuel	14,611	16,000	13,827	14,400
Graffiti Cleanup Supplies	517	1,800	1,077	1,400
Herbicides/Pesticides	402	900	488	750
Insurance-Liability	10,451	10,125	13,506	10,200
Insurance-Property	2,410	3,345	1,733	3,500
Membership and Dues	-	-	-	100
Office Supplies	35	100	-	100
Pavement Markings	-	-	-	1,000
Permit Expenses	484	500	687	1,000
Protective Clothing	-		-	600
Repair and Maintenance-Equipment	25,064	16,000	12,940	25,000
Repair and Maintenance-Sidewalk	5,000	5,000	3,000	3,500
Repair and Maintenance-Storm Drain	8,041	10,000	12	10,000
Repair and Maintenance-Vehicles	14,851	21,000	19,783	20,000
Tools and Supplies	9,096	13,000	6,003	12,000
Utilities-Gas and Electric	1,679	1,815	1,556	1,800
Utilities-Telephone	2,148	2,100	2,324	2,300
Training	-	-	-	10,000
Utilities-Water	31,362	35,000	20,606	33,000
OPERATING EXPENDITURES	133,282	144,065	106,167	165,450
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Associat Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget *
Contractual Services	1,294	3,000	2,520	2,000
Professional Services	582	92,400	23,100	30,000
Street Sweeping	300	15,000	9,260	12,700
CONTRACTED SERVICES	2,176	110,400	34,880	44,700
LG Realignment	4,024	-	596	-
St Improvements	-	350,000	-	350,000
McKnight & Mt Vernon Repair	-	-	353,783	-
Crane & Golden Rehab	=	239,333	-	239,333
69th St Joint Paving with San Diego		40,000	-	-
CAPITAL EXPENDITURES	4,024	629,333	354,379	589,333
TOTAL STREETS EXPENDITURES	\$ 282,715	\$ 1,073,337	\$ 630,219 \$	1,146,410



The budget for the Public Works Streets Division fluctuated for the past couple of years. The projects scheduled in FY21/22 have been carried over to FY22/23, creating a decrease in expenditures. McKnight & Mt Vernon projects is completed and will not continue next FY. The remaining projects have been delayed, due to varying reasons, until FY23/24.



Funding Course	2020-2021	2021-2022	2021-2022	2022-2023
Funding Source	Actual	Budget	Projected	Budget *
01 - General Fund	\$ 282,715	\$ 1,073,337	\$ 630,219	\$ 891,807
02 - Highway User Tax Fund	\$ <u>-</u>	\$ -	\$ -	\$ 170,077
10 - Transportation Development Act	\$ -	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ =
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ =
14 - TransNet	\$ -	\$ -	\$ -	\$ 16,495
15 - Sanitation District	\$ -	\$ -	\$ -	\$ 68,031
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 282,715	\$ 1,073,337	\$ 630,219	\$ 1,146,410

Davagened	2020-2021	2021-2022	2021-2022	2022-2023
Personnel	Actual	Budget	Projected	Budget
Street Supervisor	1.00	1.00	1.00	1.00
Street Technician I	2.00	2.00	2.00	2.00
Street Technician II	2.00	2.00	2.00	2.00
Maintenance Service Worker	1.00	1.00	1.00	1.00
Total Personnel	6.00	6.00	6.00	6.00

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

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PUBLIC WORKS - GROUNDS DIVISION OVERVIEW

Department Function

Providing constituents a better outdoor leisure activities. Helping improve the communities outdoor environment by maintaining and improving the green spaces, hardscapes, and playgrounds, for the City of Lemon Grove's City Parks.

SUMMARY OF EXPENDITURES BY TYPE

Fun andituus Dessuintian	2020-2021	2021-2022	2021-2022	2022-2023
Expenditure Description	Actual	Budget	Projected	Budget
Salaries & Benefits	2,295	2,295	2,295	2,295
Operating Expenditures	94,975	102,853	102,548	110,000
Contracted Services	74,311	160,200	99,514	160,000
Capital Expenditures	<u>-</u>	=	-	-
Total Expenditures	\$ 171,580	\$ 265,348	\$ 204,357	\$ 272,295

ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, GROUNDS DIVISION

Account Description	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget
Health Benefits-Retirees	2,295	2,295	2,295	2,295
SALARIES & BENEFITS	2,295	2,295	2,295	2,295
Lighting Maintenance	2,303	3,123	5,005	3,300
Maintenance-Supplies	5,905	10,000	12,565	12,000
Utilities-Gas and Electric	6,651	7,230	6,632	7,400
Utilities-Telephone	2,429	2,500	1,739	2,300
Utilities-Water	77,687	80,000	76,606	85,000
OPERATING EXPENDITURES	94,975	102,853	102,548	110,000
Contractual Services	50,497	133,200	60,109	125,000
Tree Maintenance	23,814	27,000	39,405	35,000
CONTRACTED SERVICES	74,311	160,200	99,514	160,000
TOTAL GROUNDS EXPENDITURES	\$ 171,580	\$ 265,348	\$ 204,357	\$ 272,295

The budget for the Public Works Grounds Division fluctuated each year based on community usage of parks. Additionally, organic growth dictates the need for ground maintenance and can change dramatically depending on rainfall and other weather conditions.



Eunding Source	2020-2021	2021-2022	2021-2022	2022-2023
Funding Source	Actual	Budget	Projected	Budget
01 - General Fund	\$ 171,580	\$ 265,348	\$ 204,357	\$ 272,295
02 - Highway User Tax Fund	\$ -	\$ -	\$ -	\$ -
10 - Transportation Development Act	\$]	\$ -	\$ -	\$ -
11 -General Benefit Lighting	\$ -	\$ -	\$ -	\$ -
12 -Local Benefit Lighting	\$ -	\$ -	\$ -	\$ -
14 - TransNet	\$ -	\$ -	\$ -	\$ -
15 - Sanitation District	\$ -	\$ -	\$ -	\$ -
21 - Integrated Waste Reduction Fund	\$ -	\$ -	\$ -	\$ -
22 - Wildflower Assessment District	\$ -	\$ -	\$ -	\$ -
23 - Serious Traffic Offender Program	\$ -	\$ -	\$ -	\$ -
26 - Storm Water Program Fund	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 171,580	\$ 265,348	\$ 204,357	\$ 272,295

PUBLIC WORKS - FACILITIES DIVISION OVERVIEW

Department Function

Providing maintenance to all City facilities. Prolonging the life expectancy of buildings and fixtures through regular maintenance and repair.

SUMMARY OF EXPENDITURES BY TYPE

Expenditure Description	2020-2021 2021-2022				2021-2022	2022-2023
Expenditure Description		Actual		Budget	Projected	Budget *
Salaries & Benefits		112,275		129,098	118,410	262,092
Operating Expenditures		67,193		86,990	86,907	110,900
Capital Expenditures		-		240,667	95,259	30,100
Total Expenditures	\$	179,468	\$	456,755	\$ 300,575	\$ 403,092

ACCOUNT DETAIL FOR THE DEPARTMENT OF PUBLIC WORKS, FACILITIES DIVISION

Association	2020-2021	2021-2022	2021-2022	2022-2023	
Account Description	Actual	Budget	Projected	Budget *	
Salaries	75,132	83,923	78,788	164,989	
Overtime	5,599	10,000	5,169	10,000	
Health Benefits	14,410	17,100	15,460	29,700	
Health Benefits-Retirees	3,366	3,366	3,366	3,366	
Workers Compensation Insurance	6,010	6,000	7,749	6,000	
Medicare	1,169	1,208	1,538	2,381	
Life Insurance	190	185	159	321	
Long Term Disability	321	322	279	560	
Retirement	6,077	6,994	5,902	44,776	
SALARIES & BENEFITS	112,275	129,098	118,410	262,092	
Computer Maintenance	1,169	1,200	1,255	1,500	
Equipment Rental	161	400	171	500	
Fuel	2,707	4,000	3,136	3,700	
Insurance-Liability	10,451	10,125	13,506	10,200	
Insurance-Property	2,892	4,010	4,984	3,900	
Maintenance-Services	16,372	20,000	21,834	36,200	
Maintenance-Supplies	14,022	18,360	10,469	31,000	
Repair and Maintenance	13,105	20,600	25,414	16,300	
Repair and Maintenance-ADA	- -	-	-	-	
Repair and Maintenance-Equipment	1,121	1,900	803	1,600	
Tools and Supplies	1,476	2,500	1,845	2,100	
Utilities-Gas and Electric	1,679	1,815	1,556	1,800	
Utilities-Telephone	1,969	2,005	1,872	1,900	
Utilities-Water	68	75	64	200	
OPERATING EXPENDITURES	67,193	86,990	86,907	110,900	
Contractual Services	-	-	-	-	
Fire Station Drainage	-	20,000	-	20,000	
Rec Center Roof Replacement	-	70,000	42,251	-	
Public Works Yard Wall Replacement	-	60,000	45,759	-	
Park Improvements	-	10,000	7,248	10,100	
Park Restroom Project		80,667			
CAPITAL EXPENDITURES DRAFT	- DRAFT	240,667	95,259	30,100 DRAFT	

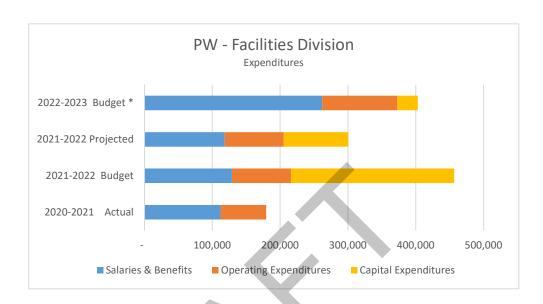
TOTAL FACILITIES EXPENDITURES

179,468 \$ 456,755 \$ 300,575

403,092

Significant Changes

The budget for the Public Works Facilities Division fluctuated each year based on Capital Projects, otherwise the expenditures remain flat. In FY21/22 some planned projects were delayed and will be rescheduled in upcoming years.



Funding Source		2020-2021		2021-2022		2021-2022		2022-2023	
runding Source		Actual		Budget		Projected		Budget *	
01 - General Fund	\$	179,468	\$	456,755	\$	300,575	\$	358,069	
02 - Highway User Tax Fund	\$	-	\$	-	\$	-	\$	-	
10 - Transportation Development Act	\$	-	\$	-	\$	-	\$	-	
11 -General Benefit Lighting	\$	_	\$	-	\$	-	\$	-	
12 -Local Benefit Lighting	\$	-	\$	-	\$	-	\$	-	
14 - TransNet	\$	-	\$	-	\$	-	\$	-	
15 - Sanitation District	\$	-	\$	-	\$	-	\$	45,023	
21 - Integrated Waste Reduction Fund	\$	-	\$	-	\$	-	\$	-	
22 - Wildflower Assessment District	\$	-	\$	-	\$	-	\$	-	
23 - Serious Traffic Offender Program	\$	-	\$	-	\$	-	\$	-	
26 - Storm Water Program Fund	\$	-	\$	-	\$	-	\$	<u>-</u>	
Total Funding	\$	179,468	\$	456,755	\$	300,575	\$	403,092	

Developed	2020-2021	2021-2022	2021-2022	2022-2023 Budget	
Personnel	Actual	Budget	Projected		
Facilities Supervisor	1.00	1.00	1.00	1.00	
Facility Technician I	1.00	1.00	1.00	1.00	
Facility Technician II	1.00	1.00	1.00	1.00	
Total Personnel	3.00	3.00	3.00	3.00	

^{*} **Note:** The presentation of expenditures was modified in FY22/23 to show total expenditures by department rather than by fund as was shown in previous fiscal years.

NON-DEPARTMENTAL OVERVIEW

Function

Identifies activities and programs for the operation and general benefit of the City of Lemon Grove that is not otherwise associated to a particular department.

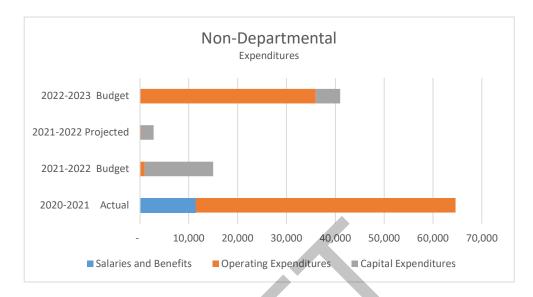
SUMMARY OF EXPENDITURES BY TYPE

Evnanditura Description	20	20-2021	2021-2022	2021-2022	2022-2023	
Expenditure Description		Actual	Budget	Projected	Budget	
Salaries and Benefits		11,414	-	-	-	
Operating Expenditures		53,217	1,000	216	36,000	
Contracted Expenses		-	50,000	15,000	-	
Capital Expenditures		-	14,000	2,596	5,000	
Total Expenditures	\$	64,631	\$ 65,000	\$ 17,811	\$ 41,000	

ACCOUNT DETAIL FOR NON-DEPARTMENTAL

	2020-2021	2021-2022	2021-2022	2022-2023
Account Description	Actual	Budget	Projected	Budget
COVID Overtime	7,112	Duuget		- Duuget
Medicare	98			
		_	-	-
Retirement	4	-	-	-
Unemployment COVID	4,200	-	=	-
SALARIES & BENEFITS	11,414	-	-	-
Emergency Contractual Services	3,054	-	216	=
General Election	46,181	-	-	35,000
Misc. Expenditures	-	1,000	-	1,000
Emergency Protective Gear	3,762	_	-	-
Reopening Materials & Supplies	219	-	-	-
OPERATING EXPENDITURES	53,217	1,000	216	36,000
Professional Services	_	50,000	15,000	-
CONTRACTED SERVICES	\$ -	\$ 50,000	\$ 15,000	\$ -
Equip Replacement - Fire	-			
Equip Replacement - IT	-	14,000	2,596	5,000
CAPITAL EXPENDITURES	-	14,000	2,596	5,000
TOTAL NON-DEPARTMENTAL EXPENDITURES	\$ 64 621	\$ 65,000	¢ 17 911	\$ 41,000
TOTAL NON-DEPARTMENTAL EXPENDITURES	\$ 64,631	\$ 65,000	\$ 17,811	\$ 41,00

The budget for Non-Departmental expenses fluctuates each year based on activities, special events, and projects. The primary factor in the FY23 change is related to election activity. While election costs span two fiscal years, the majority of expenses occur in the fiscal year prior to the candidates taking office, as the candidates begin filing in the even years and the



Funding Source		2020-2021		2021-2022		2021-2022		2022-2023	
		Actual		Budget		Projected		Budget *	
01 - General Fund	\$	64,631	\$	65,000	\$	17,811	\$	41,000	
02 - Highway User Tax Fund	\$	-	\$	-	\$	-	\$	-	
10 - Transportation Development Act	\$	_	\$	-	\$	-	\$	-	
11 -General Benefit Lighting	\$	-	\$	-	\$	-	\$	-	
12 -Local Benefit Lighting	\$	-	\$	-	\$	-	\$	-	
14 - TransNet	\$	-	\$	-	\$	-	\$	-	
15 - Sanitation District	\$	-	\$	-	\$	-	\$	-	
21 - Integrated Waste Reduction Fund	\$	-	\$	-	\$	-	\$	-	
22 - Wildflower Assessment District	\$	-	\$	-	\$	-	\$	-	
23 - Serious Traffic Offender Program	\$	-	\$	-	\$	-	\$	-	
26 - Storm Water Program Fund	\$	-	\$	-	\$	-	\$	-	
Total Funding	\$	64,631	\$	65,000	\$	17,811	\$	41,000	



CITY OF LEMON GROVE

CITY COUNCIL STAFF REPORT

Item No. 6.

Meeting Date: June 7, 2022

Submitted to: Honorable Mayor and Members of the City Council

Department: City Manager's Office

Staff Contact: Lydia Romero, City Manager

<u>lromero@lemongrove.ca.gov</u>

Item Title: Homeless Services Memorandum of Understanding

Recommended Action: That the City Council adopt a resolution **(Attachment A)** approving a Memorandum of Understanding (MOU) between cities in east San Diego County and the County of San Diego and authorize the City Manager to execute said Memorandum of Understanding or other instrument substantially in the form presented with such changes as may be approved by the City Manager.

Background: During the FY 21-22 priority setting workshop, the Council developed several goals to address homelessness. One of the goals was to explore regional strategies for services and housing to better address homelessness.

Martin v. Boise

In 2009, six homeless residents from the City of Boise alleged they were repeatedly cited by Boise police for violating two local ordinances. The *Martin v. Boise* case challenged the City of Boise's enforcement of its Camping and Disorderly Conduct Ordinances against persons experiencing homelessness. The first ordinance made it a misdemeanor to use "any of the streets, sidewalks, parks, or public places as a camping place at any time." The Camping Ordinance defined "camping" as "the use of public property as a temporary or permanent place of dwelling, lodging, or residence." The second ordinance banned occupying, lodging, or sleeping in any building, structure, or public place, whether public or private without the permission of the property owner.

In 2018, the United States Court of Appeals for the Ninth Circuit (which includes Alaska, Arizona, California, Hawaii, Idaho, Montana, Nevada, Oregon, and Washington) ruled that cities cannot enforce anti-camping ordinances if these do not have sufficient homeless shelter beds available for their homeless population. The 9th Circuit panel held that "as long as there is no option of sleeping indoors, the government cannot criminalize indigent, homeless people for sleeping outdoors, on public property, on the

false premise they had a choice in the matter." The ruling, however, does not prohibit local jurisdictions from enforcing other criminal violations.

The Court's decision was based on its interpretation of the Eight Amendment. The Court found that citations against homeless individuals without access to shelter met the criteria for cruel and unusual punishment. An anti-camping ordinance violates the Eight Amendment¹ if it imposes criminal sanctions against homeless individuals for sleeping outdoors on public property when no alternative shelter is available. Therefore, it is imperative for local jurisdictions to provide shelter to enforce anti-camping ordinances. In 2019, the U.S. Supreme Court declined to hear an appeal of the case, leaving the precedent intact in the nine Western states under the jurisdiction of the Ninth Circuit.

For several years, staff from the cities of El Cajon, La Mesa, Santee as well as Lemon Grove, in addition to county of San Diego staff, have been meeting for the purpose of developing an appropriate vehicle for establishing collective methods for a multijurisdictional approach to homeless issues, and a memorandum of understanding (MOU) has been drafted **(Attachment B).** The MOU has been reviewed and finalized by the four cities and the county of San Diego.

Discussion: The proposed MOU establishes the foundation for a working partnership between the County and the East County cities to develop a regional network of housing options that would benefit all parties.

The proposed MOU does not create an obligation for any single party to site and build a project; rather it creates options for the parties to collectively evaluate potential sites and discuss shared bed space opportunities. The proposed five-year MOU enables cooperation regarding the following activities:

- 1. Identify potential locations for the siting of low-barrier emergency housing and facilities for associated on-site services.
- 2. Seek out the establishment of permanent, and permanent supportive, housing within each city in sufficient numbers to house persons identified as experiencing unsheltered or sheltered homelessness.

All projects, programs, efforts, budgeting, and entitlement actions are subject to the final approval or concurrence of the Lemon Grove City Council. As a result, no party or group of parties can obligate another to any course of action, location of facilities, commitment of funds, or otherwise remove a jurisdiction's control over the program.

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¹ The Eighth Amendment to the United States Constitution states: "Excessive bail shall not be required, nor excessive fines imposed, nor cruel and unusual punishments inflicted."

Roles and Responsibilities

As a significant provider of regional services, the County has agreed to take a leadership position on this issue. The proposed MOU creates the following obligations for the County of San Diego:

- 1. Identify potential locations for the siting of low-barrier emergency housing and facilities for associated on-site services.
- Seek out the establishment of permanent and permanent supportive housing in sufficient number to house persons identified as experiencing unsheltered or sheltered homelessness.
- 3. Coordinate with other parties on determining the equitable financial share of any joint costs to develop services and housing through appropriate contracts with consultants based on formula of persons experiencing homelessness in each jurisdiction, availability of external state/federal resources, and other non-monetary contributions.
- 4. Collaborate on homeless outreach and social work street outreach services by engaging, connecting, and referring persons experiencing homelessness for the purpose of providing assessment, support, and housing appropriate for the individual's needs.
- 5. Work collaboratively with parties to the MOU to identify behavioral health service needs for those experiencing homelessness.
- 6. Administer federal, state, and local funded housing programs that are awarded to the County, throughout the region as dictated by each funding source in a manner consistent with the MOU.
- 7. Consider making surplus property in the unincorporated area available for the production of low-barrier emergency housing and facilities and consider means to streamline processes for zoning and/or General Plan Amendment(s) when possible.

The Cities collectively agree to undertake the following:

- 1. Support the siting of low-barrier housing and related facilities, including participating in a Request for Proposals process to identify a qualified operator.
- 2. Participate in ongoing data collection efforts; the information would assist the parties in making collective decisions regarding housing and service needs.
- 3. Identify potential sites suitable for emergency housing and facilities for associated onsite services. Site approval, along with any required entitlement actions, shall be subject to the final approval or concurrence from the Lemon Grove City Council.
- 4. Seek the establishment of permanent and permanent supportive housing within the City's boundaries in sufficient number to house persons experiencing homelessness in Lemon Grove and provide a projection of future housing needs based on available data.

The MOU would enable the County and cities to more effectively address joint plans, share resources, and develop separate agreements to fund and operate facilities.

Conclusion: At this time, staff recommends the City Council authorize the City Manager to sign the proposed MOU. As noted, the MOU does not create specific obligations for the City to site and build a facility. The purpose of the MOU is to establish a cooperative regional framework that would leverage resources to provide non-congregate housing acceptable to the host jurisdiction. The MOU would further provide each jurisdiction with the ability to secure bed space for its homeless population.

Environmental Review:	
Not subject to review	☐ Negative Declaration
☐ Categorical Exemption, Section	☐ Mitigated Negative Declaration

Fiscal Impact: There is no immediate fiscal impact associated with the recommended action. Subject to approval of the MOU, the County and cities would cooperatively identify potential sites and negotiate the pro-rata share of one-time capital costs and ongoing operating costs. Any potential developments with a direct fiscal impact would be brought back to City Council for budget consideration.

Public Notification: None.

Staff Recommendation: That the City Council adopt a resolution **(Attachment A)** approving a Memorandum of Understanding (MOU) between cities in east San Diego County and the County of San Diego and authorize the City Manager to execute said Memorandum of Understanding or other instrument substantially in the form presented with such changes as may be approved by the City Manager.

Attachments:

Attachment A – Resolution

Attachemnt B - Memorandum of Understanding

RESOLUTION NO. 2022-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE, CALIFORNIA APPROVING THE MEMORANDUM OF UNDERSTANDING OR OTHER AGREEMENT AMONG THE CITIES OF EL CAJON, LA MESA, LEMON GROVE, SANTEE, AND THE COUNTY OF SAN DIEGO, FOR HOMELESS SERVICES

WHEREAS, during its 2022 priority-setting workshop to approve the City Council Action Plan, the Lemon Grove City Council (the "City Council") developed several goals to address the issue of homelessness; and

WHEREAS, one of the tasks associated with the goal is the adoption of a Memorandum of Understanding (the "MOU") or other agreement among east San Diego County jurisdictions, which include the cities of El Cajon ("El Cajon"), La Mesa ("La Mesa"), Lemon Grove ("Lemon Grove"), Santee ("Santee") (collectively, the "Cities"), and the County of San Diego (the "County"); and

WHEREAS, during the past months staff from the Cities have reviewed and finalized a proposed MOU from the County; and

WHEREAS, the term of the MOU is for five (5) years, and commits each city to (1) identify potential locations for the siting of low-barrier emergency housing and facilities for associated on-site services, and (2) seek the establishment of permanent and permanent-supportive housing within the city in sufficient number to house persons identified as experiencing unsheltered or sheltered homelessness; and

WHEREAS, all projects, programs, efforts, budgeting, and entitlement actions shall be subject to the final approval or concurrence of the City Council so that no party can obligate another party; and

WHEREAS, the County agrees to (1) identify potential locations for the siting of low-barrier emergency housing and facilities for associated on-site services, (2) seek the establishment of permanent and permanent-supportive housing within the city in sufficient number to house persons identified as experiencing unsheltered or sheltered homelessness, (3) coordinate with other parties on determining the equitable financial share RFP contributions based on formula of persons experiencing homelessness in each jurisdiction, availability of external state/federal resources, and other non-monetary contributions, (4) collaborate on homeless outreach and social work street outreach services by engaging, connecting, and referring persons experiencing homelessness for the purpose of providing assessment, support, and housing appropriate for the individual's needs, (5) work collaboratively with MOU parties to identify behavioral health service needs for those experiencing homelessness, (6) administer federal, state, and local funded housing programs that are awarded to the County, throughout the region as dictated by each funding source in a manner consistent with the MOU, and (7) consider

making surplus property in the unincorporated area available for the production of low barrier emergency housing and facilities, and consider means to streamline processes for zoning and/or General Plan Amendment(s) when possible; and

WHEREAS, once the MOU is in place, the County and the Cities can more effectively address joint plans, share resources, and develop separate agreements to jointly fund and operate shelter facilities; and

WHEREAS, the City Council believes it to be in the City's best interest to approve the MOU between the County and the Cities, and authorizes the City Manager to execute the MOU, or such other suitable instrument consistent with the MOU, in any event, with such changes as may be deemed necessary by the City Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEMON GROVE AS FOLLOWS:

- 1. The above recitals are true and correct, and are the findings of the City Council.
- 2. The City Council hereby approves the terms of the MOU among the Cities and the County.
- 3. The City Council hereby authorizes the City Manager, or such person as is designated by the City Manager, to execute the MOU, or any other suitable instrument consistent with the MOU, with any such changes and refinements as may be necessary and approved by the City Manager.
- 4. The City Manager, or such person as is designated by the City Manager, is hereby authorized and directed to execute any subsequent amendments to the MOU, or such other suitable instrument consistent with the MOU, as selected by the parties, as well as such other documents necessary to address the Goal, as may be approved by the City Manager, on behalf of the City of Lemon Grove.

PASSED AND ADOPTED on	June 7, 2022	2, the City Council of the City of Lemon
Grove, California, adopted Resolution	No	, passed by the following vote:
AYES:		
NOES:		
ABSENT:		
ABSTAIN:		
	Racquel	Vasquez, Mayor
Attest:		
Audrey Malone, City Clerk	<u> </u>	
Audrey Mulone, City Clerk		
Approved as to Form:		
**		
Kristen Steinke, City Attorney		



MOUMEMORANDUM OF UNDERSTANDING

Parties

This Memorandum of Understanding (MOU) is made between the County of San Diego ("County") by and through its Health and Human Services Agency ("HHSA") and Cities of El Cajon, La Mesa, Lemon Grove, and Santee (collectively, the "Cities"). The parties to this MOU may be referred to herein collectively as the "Parties" or individually as a "Party".

Recitals

WHEREAS, the County provides a broad range of health and social services to its clients promoting wellness, self-sufficiency, and a better quality of life for all individuals and families in San Diego County.

WHEREAS, the Cities provide a range of local government services to residents within their jurisdictions.

WHEREAS, the Parties of this MOU desire to increase access to low-barrier emergency housing and facilities, and permanent housing solutions for people experiencing homelessness within the municipal boundaries of the Cities and/or unincorporated areas of the County.

WHEREAS, the Parties of this MOU desire to establish a shared network of housing solutions for people experiencing homelessness through mutual collaborative efforts; and

WHEREAS, the Parties of this MOU desire to memorialize their understanding of each Party's conduct in working toward such solutions and, where appropriate, enter into MOUs for the responsibility for the operation, maintenance, capital improvement, and ongoing services of multiple low-barrier emergency housing and facilities locations, permanent housing and/or permanent supportive housing within the municipal boundaries of El Cajon, La Mesa, Lemon Grove, and Santee and unincorporated areas of East San Diego County.

THEREFORE, in consideration of the foregoing recitals and the mutual covenants and promises to set forth below, and for other good and valuable consideration, receipt of which is hereby acknowledged, the Parties hereto agree as follows:

1. **Incorporation of Recitals.** The Recitals set forth above are incorporated herein by this reference.

2. Administration of MOU:

2.1. Each party identifies the following individual to serve as the authorized administrative representative for that Party.

County of San Diego

Barbara Jiménez
Community Operations Officer
Health and Human Services Agency,
Department of Homeless Solutions and
Equitable Communities (HSEC)
1255 Imperial Ave, San Diego, CA 92101
Phone (619) 338-2722; Fax (619) 338-2967
Barbara.Jimenez@sdcounty.ca.gov

City of El Cajon

GRAHAM MITCHELL City Manager 200 Civic Center Way El Cajon, CA 92020 (619) 441-1716 GMitchell@elcajon.gov



City of La Mesa City of Lemon Grove GREG HUMORA LYDIA ROMERO City Manager City Manager 8130 Allison Ave 3232 Main St Lemon Grove, CA 91945 La Mesa, CA 91942 (619) 463-6611 (619) 825-3800 GHumora@cityoflamesa.us Iromero@lemongrove.ca.gov **City of Santee** MARLENE BEST City Manager 1601 Magnolia Ave Santee, CA 92071 (619) 258-4100

2.2. Any Party may change its administrative representative at any time by notifying the other Parties in writing of such change. Any such change shall become effective upon receipt of such notice by the other Parties in this MOU.

mbest@cityofsanteeca.gov

- 3. Program Service Delivery Elements: All programs shall embrace the following practices:
 - 3.1. The Parties of this MOU agree that it is beneficial for all of them to pursue efforts that align with Housing First principles as defined by California Welfare and Institutions Code Section 8255.
 - 3.2. To be most effective, the programs should participate in and utilize the 2-1-1 database and Community Information Exchange ("CIE"), which is a multidisciplinary network of community-based organizations that provide information to individuals in need regardless of their current homeless status to help prevent new or recurring homeless experiences, to the maximum extent possible that aligns with a program's objectives and services and is appropriate for the model of service delivery.
 - 3.3. The Parties of this MOU recognize the importance of collaborating with each other and the Regional Task Force on the Homeless ("RTFH"), to be advised of performance standards and requirements, including recommendations from the RTFH regional planning process for creation of a Homeless Crisis Response System.
 - 3.4. The Parties of this MOU understand that as a part of their collective efforts it is important for each of them to participate in the RTFH's Homeless Management Information System ("HMIS") and Coordinated Entry System ("CES"), or successor system(s) of HMIS or CES, for the purpose of enabling emergency housing and facilities provider(s) to find permanent housing options for individuals experiencing homelessness and will coordinate when applicable with their contractors.
 - 3.5. The Parties of this MOU recognize that each Party prefers non-congregate emergency housing and facilities that provides individuals or families with their own personal space, at the discretion of the individual Party. Potential sites identified for non-congregate emergency housing and facilities should be supported by all Parties.
 - 3.6. The Parties of this MOU acknowledge that successfully establishing and operating appropriate emergency housing and facilities services is a multi-faceted endeavor that requires varied involvement by different entities, depending on the location of such emergency housing and facilities. The Parties of this MOU recognize that:



- 3.6.1. A Party of this MOU where facilities are proposed to be located ("Host Jurisdiction") should support priority efforts to seek all necessary land use approvals for the authority to locate appropriate emergency housing and facilities within its jurisdictional boundaries through its staff and permit and approval processes.
- 3.6.2. The Host Jurisdiction should, as part of its efforts in this MOU, work with Parties of this MOU to determine the appropriate number of emergency housing and facilities beds, rooms, or other units based on the needs of the Host Jurisdiction, other Parties of this MOU, and other local constraints specific to the Host Jurisdiction.
- 3.6.3. The Host Jurisdiction should use best efforts to lead all community outreach, process of any necessary amendments or revisions to local ordinances, and the identification of sites within its jurisdictional boundaries.
- 3.7. The Parties of this MOU understand that it is important that each of them works together to identify resources provided by federal, state, and local resources for the initial acquisition, rehabilitation, construction, and/or ongoing operations and maintenance of the emergency housing and facilities, interim or permanent housing, and/or permanent supportive housing, as well as any applicable community engagement or public process needs.
- 3.8. The Parties of this MOU will work collaboratively to determine which entity based on funding sources and identified roles shall identify and procure provider(s) for the purposes of supporting programs, including property management, operations, and behavioral health support services, especially where their individual strengths in programs and experiences can benefit any one or all of the Parties of this MOU.
- 3.9. The Parties of this MOU are expected to monitor programmatic outcomes of their respective contractors to ensure compliance with the U.S. Department of Housing and Urban Development ("HUD") regulations, statutes, guidelines, best practices and other relevant state and local requirements to ensure program integrity and continuous quality improvement.
- 3.10. The Parties of this MOU each recognize that they should seek broad options for permanent and permanent supportive housing opportunities including but not limited to making surplus property available in compliance with state laws; streamlining processes for zoning, land use and/or General Plan Amendments (GPAs) when possible; whenever possible, explore expediting environmental review processes; and reducing other barriers which may limit housing opportunities.
- 3.11. The Parties of this MOU intend to collaborate to identify housing which may have expiring long-term covenants.
- 3.12. The Parties of this MOU commit to work together to increase outreach and community engagement in each respective jurisdiction whenever possible.
- 3.13. **Schedule A** is attached hereto and made a part of this MOU, as it outlines the specific commitments of the Parties of this MOU.
- 3.14. All Parties shall provide outcome reports as agreed upon or as appropriate



- 4. Insurance: Each Party shall obtain at their own cost and expense and keep in force and effect during the term of this MOU, including all extensions, policies of insurance or programs of self-insurance with policy limits in sufficient amounts to cover any and all potential liability of that Party. Minimum policy limits maintained by the Parties shall in no way limit the Party's indemnification obligations to the County.
- 5. **Conformance with Rules and Regulations:** All Parties shall be in conformity with all applicable federal, State, County, and local laws, rules, and regulations, current and hereinafter enacted, including facility and professional licensing and/or certification laws and keep in effect any and all licenses, permits, notices, and certificates as are required. All Parties shall further comply with all laws applicable to wages and hours of employment, occupational safety, and to fire safety, health, and sanitation.
- 6. **Permits and Licenses:** The Parties each certify that they possess and shall continue to maintain or shall cause to be obtained and maintained, at no cost to the other Parties, all approvals, permissions, permits, licenses, and other forms of documentation required for them and their employees to comply with all existing foreign or domestic statutes, ordinances, and regulations, or other laws, that may be applicable to performance of services hereunder. Each Party reserves the right to reasonably request and review all such applications, permits, and licenses prior to the commencement of any services hereunder.
- 7. **Governing Law:** This MOU shall be governed, interpreted, construed, and enforced in accordance with the laws of the State of California.
- 8. **Third Party Beneficiaries Excluded:** This MOU is intended solely for the benefit of the Parties listed herein. Any benefit to any third party is incidental and does not confer on any third party any rights whatsoever regarding the performance of this MOU. Any attempt to enforce provisions of this MOU by third parties is specifically prohibited.
- 9. **Amendments to MOU:** Any Party may propose amendments to this MOU by providing written notice of such amendments to the other party. This MOU may only be amended by a written amendment signed by all Parties.
- 10. **Severability:** If any terms or provisions of this MOU or the application thereof to any person or circumstance shall, to any extent, be held invalid or unenforceable, the remainder of this MOU, or the application of such term and provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby and every other term and provision of this MOU shall be valid and enforced to the maximum extent permitted by law.
- 11. **Full MOU:** This MOU represents the full and entire MOU between the parties and supersedes any prior written or oral MOUs that may have existed.
- 12. **Scope of MOU:** This MOU only applies to the program described herein and does not set forth any additional, current, or future obligations or MOUs between the parties, except that the parties may by written amendment amend the scope of this MOU. Nothing herein contained shall be interpreted as a commitment or obligation on the part of a Party; each of the Parties of this MOU understand that this MOU makes no binding obligations to perform any of the programs where funding has not been approved by its legislative body, and that none of the Parties of this MOU can commit to legislative actions in the performance of its collaborative efforts described in this MOU.



- 13. **Information Privacy and Security Provisions:** The Parties of this MOU agree to follow all federal, state, and local laws related to privacy of protected information and security of data, and to keep individual(s) information confidential, in the performance of any programs undertaken in collaboration with one or all of the Parties.
- 14. **Counterparts:** This MOU may be executed in any number of separate counterparts, each of which shall be deemed an original but all of which when taken together shall constitute one and the same instrument.
- 15. **Term:** This MOU shall become effective on the date all parties have signed this MOU and be in force for a maximum of five (5) years from last signature date below. This MOU should be used to support and provide interpretation in any resulting contracts or MOUs among the Parties of this MOU, which contracts and MOUs will take effect only upon express written approval signed by all Parties.
- 16. **Termination for Convenience:** Any Party to this MOU may, by written notice stating the extent and effective date, terminate this MOU for convenience in whole or in part, at any time.

Remainder of this page is intentionally left blank.



IN WITNESS WHEREOF, this MOU is entered into by the Parties, by and through the signature of the parties' authorized representative(s), all as set forth below.

County of San Diego By: Dated: NICK MACCHIONE, FACHE, Agency Director Health and Human Services Agency City of El Cajon Dated: GRAHAM MITCHELL, City Manager City of La Mesa GREG HUMORA, City Manager **City of Lemon Grove** LYDIA ROMERO, City Manager Dated: **City of Santee** MARLENE BEST, City Manager ATTACHMENT: Schedule A, Specific Objectives of MOU Parties



Schedule A

Specific Objectives of MOA Parties City of El Cajon, City of La Mesa, City of Santee, City of Lemon Grove, and the County of San Diego

Through the MOU, the Parties have established goals and objectives that include guidelines to collectively work together to secure low barrier, housing-placement focused emergency housing and facilities, and associated supportive services for people experiencing homelessness within the Parties' jurisdictions. These goals and objectives may include the development of low-barrier emergency housing and facilities, transitional/interim housing, permanent housing, permanent supportive housing and such other housing and services as identified by the Parties, as well as coordination of data gathering and street outreach efforts.

- 1. The Parties agree, as indicated according to jurisdiction, to the following initial Phase I objectives through the MOU:
 - 1.1 All Parties desire to support the siting of low barrier emergency housing and facilities within each jurisdiction (i.e., be a "Host Jurisdiction") to be reserved for people experiencing homelessness within their jurisdictions.
 - 1.2 Support the development of Requests for Proposals to solicit suitable providers(s) or operator(s) of low barrier emergency housing and facilities, and to identify staff who will review proposals and participate on a Source Selection Committee for the selection of such emergency housing and facilities provider(s) or operator(s). It is anticipated that one or more operator(s) will be selected through open and competitive process and that all Parties will consider the contribution of resources as outlined in specific program MOUs among the participating Parties. Nothing in this MOU and these objectives shall prevent any of the Parties, together or individually, from seeking to establish facilities or housing to address needs within one or more Host Jurisdiction.
 - 1.3 The development and siting of low barrier emergency housing and facilities, transitional housing, bridge housing, permanent housing and permanent supportive housing should be, to the greatest extent permissible by applicable laws, reserved for individuals experiencing homelessness within the respective jurisdictions of the Parties. Each Host Jurisdiction shall retain the right to reserve emergency or other homeless facilities, subject to applicable laws, within its municipal boundaries.
 - 1.4 To participate in ongoing data coordination efforts, including but not limited to developing and identifying legally appropriate modifications to single or multi-party authorizations for release of information; coordinating submittal of data to the County of San Diego on a frequency to be determined by the Parties; and to allow or permit the public sharing of de-identified data regarding the coordinated information in such fashion; all as shall be reasonably calculated to communicate with members of the public and elected and appointed decision-makers within the Parties' respective jurisdictions.

2. City of La Mesa Objectives:

2.1 To identify potential locations within the municipal boundaries of the City of La Mesa for the siting of low barrier emergency housing and facilities, either as a single building, individual rooms or units, or other suitable emergency housing and facilities for associated on site services. Site approval, along with any required entitlement actions, shall be subject to the final approval or concurrence of the La Mesa City Council.



- 2.2 To seek the establishment of permanent and permanent supportive housing within the municipal boundaries of the City of La Mesa in sufficient number to house persons identified as experiencing unsheltered or sheltered homelessness within the city of La Mesa.
- 2.3 Project the needs of low barrier emergency housing and facilities according to the data available for this jurisdiction.

3. City of El Cajon Objectives:

- 3.1 To identify potential locations within the municipal boundaries of the City of El Cajon for the siting of low barrier emergency housing and facilities, either as a single building, individual rooms or units, or other suitable emergency housing and facilities for associated on site services. Site approval, along with any required entitlement actions, shall be subject to the final approval or concurrence of the El Cajon City Council.
- 3.2 To seek the establishment of permanent and permanent supportive housing within the municipal boundaries of the City of El Cajon in sufficient number to house persons identified as experiencing unsheltered or sheltered homelessness within the city of El Cajon.
- 3.3 Project the needs of low barrier emergency housing and facilities according to the data available for this jurisdiction.

4. City of Santee Objectives:

- 4.1 To identify potential locations within the municipal boundaries of the City of Santee for the siting of low barrier emergency housing and facilities, either as a single building, individual rooms or units, or other suitable emergency housing and facilities for associated on site services. Site approval, along with any required entitlement actions, shall be subject to the final approval or concurrence of the Santee City Council.
- 4.2 To seek the establishment of permanent and permanent supportive housing within the municipal boundaries of the City of Santee in sufficient number to house persons identified as experiencing unsheltered or sheltered homelessness within the city of Santee.
- 4.3 Project the needs of low barrier emergency housing and facilities according to the data available for this jurisdiction.

5. City of Lemon Grove Objectives:

- 5.1 To identify potential locations within the municipal boundaries of the City of Lemon Grove for the siting of low barrier emergency housing and facilities, either as a single building, individual rooms or units, or other suitable emergency housing and facilities for associated onsite services. Site approval, along with any required entitlement actions, shall be subject to the final approval or concurrence of the Lemon Grove City Council.
- 5.2 To seek the establishment of permanent and non-permanent supportive housing within the municipal boundaries of the City of Lemon Grove in sufficient number to house persons identified as experiencing unsheltered and sheltered homelessness within the city of Lemon Grove.
- 5.3 Project the needs of low barrier emergency housing and facilities according to the data available for this jurisdiction.



6. County of San Diego Objectives:

- 6.1 To identify locations within the unincorporated areas of the County of San Diego for the siting of low barrier emergency housing and facilities, either as a single building, individual rooms or units, or other suitable emergency housing and facilities for associated on site services and to site such emergency housing and facilities in the unincorporated area covered by this MOU in the East County communities of the County of San Diego. Site approval, along with any required entitlement actions, shall be subject to the final approval or concurrence of the County of San Diego Board of Supervisors.
- 6.2 To coordinate with other Parties on determining the equitable financial share of RFP contributions based on formula of persons experiencing homelessness in each jurisdiction, availability of external state/federal resources, and other non-monetary contributions.
- 6.3 To continue to collaborate on homeless outreach and social work street outreach services by engaging, connecting, and referring persons experiencing homelessness in the Cities' jurisdictions for the purpose of providing assessment, support, and housing appropriate for the individual's needs.
- 6.4 To work collaboratively with jurisdictions of the Cities upon identification of need for behavioral health services within the participating jurisdictions to maximize efficient availability of, and connection to, appropriate services for people experiencing homelessness.
- 6.5 To seek the establishment of permanent and permanent supportive housing within the unincorporated areas of the County of San Diego in sufficient number to house persons identified as experiencing unsheltered homelessness within the Cities' jurisdictions.
- 6.6 Project the needs of low barrier emergency housing and facilities according to the data available for the jurisdictions of the Cities.
- 6.7 Administer federal, state, and local funded housing programs that are awarded to the County, throughout the region as dictated by each funding source in a manner consistent with the MOU.
- 6.8 As funding is available, solicit proposals from qualified housing developers for the creation of affordable housing, permanent housing, and permanent supportive housing in a manner consistent with the MOU.
- 6.9 In accordance with applicable state laws, consider making surplus property in the unincorporated area available for the production of low barrier emergency housing and facilities, and in accordance with applicable laws and ordinances, consider means to streamline processes for zoning and or General Plan Amendment(s) when possible.

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DISTRICT BOARD STAFF REPORT

Item No. 7.

Meeting Date: June 7, 2022

Submitted to: Honorable Chair and Members of the District Board

Department: Public Works Department

Staff Contact: Lydia Romero, City Manager

lromero@lemongrove.ca.gov

Item Title: Extend Sewer Service Charges for Fiscal Year 2022-23

Recommended Action: Adopt a resolution **(Attachment A)** extending the current Sewer Service Charges for Fiscal Year 2022-23.

Summary: On June 1, 2021 the Sanitation District Board adopted Ordinance No. 32, which established the annual sewer service charges for Fiscal Year 2021-22 (FY 2021-22). The service charge established for FY 2021-22 is \$655.20 per Equivalent Dwelling Unit (EDU.) District staff recommend an extension of this rate for FY 2022-23.

Discussion: On June 8, 2021, Harris and Associates prepared an engineer's report (**Attachment B**) and provided a detailed list of each parcel within the Sanitation District with the applicable service charge (tax roll). Last year, staff confirmed, through an internal quality assurance check, that the report and tax roll are accurate. Health and Safety Code section 5473 states "Any ordinance or resolution adopted pursuant to this section authorizing the collection of charges on the tax roll shall remain in effect for the time specified in the ordinance or resolution or, if no time is specified in the ordinance or resolution, until repealed or until a change is made in the rates charged by the entity." To extend the current rates, a resolution setting a new date of June 30, 2023 is needed.

Staff recommends that the Board of Directors adopt a resolution (**Attachment A**) extending the current sewer rates and direct the District Clerk to file the required certification document with the San Diego County Auditor and Controller on or before August 10, 2022.

Environmental Review:	
☑ Not subject to review	☐ Negative Declaration
☐ Categorical Exemption, Section	☐ Mitigated Negative Declaration
Fiscal Impact: The itemized roll list 6,835 pa assessment of \$7,106,027.84	arcels, 10,845.59 EDUs, and a total
Public Notification: None.	
Staff Recommendation: Adopt a resolutio Sewer Service Charges for Fiscal Year 2022-23	
Attachments:	
Attachment A – Resolution	
Attachment B – FY 21-22 Staff and Engineer	r's Report

RESOLUTION NO. 2022 -

RESOLUTION OF THE BOARD OF DIRECTORS OF THE LEMON GROVE SANITATION DISTRICT, EXTENDING THE CURRENT SEWER SERVICE CHARGES FOR FISCAL YEAR 2022-2023

WHEREAS, pursuant to Section 5473 of the Health and Safety code, the Board has determined that the sewer service charges for Fiscal Year 2022-23 shall be collected on the tax roll in the same manner, and by the same persons, and at the same time as, together with and not separately from the general taxes and has caused to be prepared and filed with the District Clerk a written engineer's report containing a description of each parcel of property receiving service from the Sanitation District and the amount of charges for each parcel for the Fiscal Year 2022-23 computed in conformity with the charges prescribed by the applicable Resolution of the District; and

WHEREAS, on June 1, 2021 the Sanitation District Board adopted Ordinance No. 32, which established the annual sewer service charges for Fiscal Year 2021-22; and

WHEREAS, the service charge established for Fiscal Year 2021-22 is \$655.20 per Equivalent Dwelling Unit; and:

WHEREAS, such report was prepared by Harris & Associates and filed with the District Engineer, and

WHEREAS, the Sanitation District Board desires to extend the service charge established for Fiscal Year 2021-22 through Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED that the Lemon Grove Sanitation District Board of Directors of the City of Lemon Grove, California hereby:

- 1. Extends the FY 21-22 Sewer rates through FY 2022-23; and
- 2. Directs the Clerk of the Board to file an approved, re-affirmed, and adopted copy of the engineer's report and a statement endorsing the engineer's report with the County of San Diego Auditor and Controller on or before August 10, 2022.

PASSED AND ADOPTED on J	June 7, 2022, the Board of Directors of the Lemon
Grove Sanitation District, adopted Res	solution No, passed by the following
vote:	
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	Racquel Vasquez, Chair
Attest:	
	<u> </u>
Audrey Malone, District Clerk	
Approved as to Form:	



LEMON GROVE SANITATION **DISTRICT**

DISTRICT BOARD STAFF REPORT

Item No. **1.**D

Meeting Date: June 15, 2021

Honorable Chair and Members of the District Board **Submitted to:**

Department: Public Works Department

Staff Contact: Molly Brennan, Administrative Services Director

mbrennan@lemongrove.ca.gov

Item Title: Approve the Engineer's Report Detailing Sewer Service

Charges for Fiscal Year 2021-22

Recommended Action: Adopt a resolution approving the engineer's report detailing Sewer Service Charges for Fiscal Year 2021-22.

Summary: On June 1, 2021 the Sanitation District Board adopted Ordinance No. 32, that established the annual sewer service charges for Fiscal Year 2021-22 (FY 2021-22). The service charge established for FY 2021-22 is \$655.20 per Equivalent Dwelling Unit (EDU.)

Discussion: On June 8, 2021, Harris & Associates prepared an engineer's report and provided a detailed list of each parcel within the Sanitation District with the applicable service charge (tax roll). Staff confirmed, through an internal quality assurance check, that the report and tax roll are accurate. Copies of the engineer's report and tax roll are available for viewing at the District Engineer's office. A letter certifying that all assessments are in compliance with Article XIII C and D of the Constitution of the State of California and that the 6,835 parcels equaling \$7,106,027.84 are subject to the Fixed Special Assessment must be filed with the San Diego County Auditor and Controller by August 10, 2021 in order to be included in the FY 2021-22 property tax statements.

Staff recommends that the Board of Directors adopt a resolution (Attachment A) approving the engineer's report and direct the District Clerk to file the required certification document with the San Diego County Auditor and Controller on or before August 10, 2021.

Environmental Review:	
☑ Not subject to review	☐ Negative Declaration
Categorical Exemption, Section	☐ Mitigated Negative Declaration
Fiscal Impact: The itemized roll list 6,8 assessment of \$7,106,027.84	335 parcels, 10,845.59 EDUs, and a total
Public Notification: None.	
Staff Recommendation: Adopt a resonance Sewer Service Charges for Fiscal Year 202	olution approving the engineer's report detailing 21-22.
Attachments:	
Attachment A – Resolution	
Attachment B – Engineer's Repo	ort

RESOLUTION NO. 2021 - 308

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANITATION DISTRICT APPROVING THE ENGINEER'S REPORT REGARDING THE SEWER SERVICE CHARGES FOR FISCAL YEAR 2021-2022

WHEREAS, pursuant to Section 5473 of the Health and Safety code, the Board has determined that the sewer service charges for Fiscal Year 2021-22 shall be collected on the tax roll in the same manner, and by the same persons, and at the same time as, together with and not separately from the general taxes and has caused to be prepared and filed with the District Clerk a written engineer's report containing a description of each parcel of property receiving service from the Sanitation District and the amount of charges for each parcel for the Fiscal Year 2021-22 computed in conformity with the charges prescribed by the applicable Resolution of the District; and

WHEREAS, on June 1, 2021 the Sanitation District Board adopted Ordinance No. 32, which established the annual sewer service charges for Fiscal Year 2021-22; and

WHEREAS, the service charge established for Fiscal Year 2021-22 is \$655.20 per Equivalent Dwelling Unit; and:

WHEREAS, such report was prepared by Harris & Associates and filed with the District Engineer.

NOW, THEREFORE, BE IT RESOLVED that the Lemon Grove Sanitation District Board of Directors of the City of Lemon Grove, California hereby:

- 1. Approves, affirms and adopts the engineer's report, which contains every fee and charge set forth; and
- 2. Directs the Clerk of the Board to file an approved, affirmed, and adopted copy of the engineer's report and a statement endorsing the engineer's report with the County of San Diego Auditor and Controller on or before August 10, 2021.

Grove vote:	Sanitation District, a	dopted	Resolution	No. 20	021-308,	passed by	y the	following
	AYES:							
	NOES:							
	ABSENT:							
	ABSTAIN:							
Attes	rt:			ıel Va	squez, C	Chair		
Audr	ey Malone, Deputy	Distric	et Clerk					
Appr	oved as to Form:							
Kriste	en Steinke, District A	ttorney						

PASSED AND ADOPTED on June 15, 2021, the Board of Directors of the Lemon

Attachment B

Parcel Number	Acres	Ben Units	Fees
475-382-02-00	-	1.00	\$655.20
475-382-03-00	-	1.00	\$655.20
475-382-09-00	-	1.00	\$655.20
475-382-10-00	-	1.04	\$681.40
475-382-11-00	-	1.04	\$681.40
475-382-13-00	-	2.08	\$1,362.80
475-382-15-00	-	2.00	\$1,310.40
475-401-02-00	-	1.00	\$655.20
475-401-03-00	-	5.00	\$3,276.00
475-401-05-00	0.52	1.00	\$655.20
475-401-08-00	-	2.44	\$1,598.68
475-402-05-00	-	2.08	\$1,362.80
475-402-06-00	-	1.00	\$655.20
475-402-15-00	-	1.00	\$655.20
475-402-28-00	-	1.20	\$786.24
475-420-16-00	3.57	27.80	\$18,214.56
475-430-02-00	-	1.00	\$655.20
475-430-03-00	-	1.04	\$681.40
475-430-04-00	0.50	2.00	\$1,310.40
475-430-08-00	-	1.00	\$655.20
475-440-03-00	-	1.00	\$655.20
475-440-04-00	-	1.00	\$655.20
475-440-05-00	-	1.20	\$786.24
475-440-07-00	-	1.00	\$655.20
475-440-08-00	-	1.00	\$655.20
475-440-09-00	-	1.00	\$655.20
475-440-12-00	-	1.00	\$655.20
475-440-13-00	-	1.00	\$655.20
475-440-15-00	-	1.00	\$655.20
475-440-18-00	-	1.00	\$655.20
475-440-19-00	-	9.60	\$6,289.92
475-450-03-00	-	1.00	\$655.20
475-450-06-00	-	2.00	\$1,310.40
475-450-07-00	0.97	26.00	\$17,035.20
475-450-13-00	-	4.00	\$2,620.80
475-450-14-00	-	1.00	\$655.20
475-450-16-00	-	1.00	\$655.20
475-450-17-00	-	1.00	\$655.20
475-450-21-00	-	3.00	\$1,965.60

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Parcel Number	Acres	Ben Units	Fees	
475-450-22-00	0.55	4.00	\$2,620.80	
475-450-23-00	-	1.00	\$655.20	
475-460-06-00	-	1.00	\$655.20	
475-460-08-00	0.61	1.00	\$655.20	
475-460-10-00	-	1.00	\$655.20	
475-460-13-00	-	4.00	\$2,620.80	
475-460-14-00	-	4.00	\$2,620.80	
475-460-28-01	-	1.00	\$655.20	
475-460-28-02	-	1.00	\$655.20	
475-460-28-03	-	1.00	\$655.20	
475-460-28-04	-	1.00	\$655.20	
475-460-28-05	-	1.00	\$655.20	
475-460-28-06	-	1.00	\$655.20	
475-460-28-07	-	1.00	\$655.20	
475-460-28-08	-	1.00	\$655.20	
475-460-28-09	-	1.00	\$655.20	
475-460-28-10	-	1.00	\$655.20	
475-460-28-11	-	1.00	\$655.20	
475-460-28-12	-	1.00	\$655.20	
475-460-28-13	-	1.00	\$655.20	
475-460-28-14	-	1.00	\$655.20	
475-460-28-15	-	1.00	\$655.20	
475-460-28-16	-	1.00	\$655.20	
475-460-29-00	0.50	12.00	\$7,862.40	
475-460-30-01	-	1.00	\$655.20	
475-460-30-02	-	1.00	\$655.20	
475-460-30-03	-	1.00	\$655.20	
475-460-30-04	-	1.00	\$655.20	
475-460-30-05	-	1.00	\$655.20	
475-460-30-06	-	1.00	\$655.20	
475-460-30-07	-	1.00	\$655.20	
475-460-30-08	-	1.00	\$655.20	
475-460-30-09	-	1.00	\$655.20	
475-460-30-10	-	1.00	\$655.20	
475-460-30-11	-	1.00	\$655.20	
475-460-30-12	-	1.00	\$655.20	
475-460-30-13	-	1.00	\$655.20	
475-460-30-14	-	1.00	\$655.20	
475-460-30-15	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
475-460-30-16	-	1.00	\$655.20	
475-460-30-17	-	1.00	\$655.20	
475-460-30-18	-	1.00	\$655.20	
475-460-30-19	-	1.00	\$655.20	
475-460-30-20	-	1.00	\$655.20	
475-460-30-21	-	1.00	\$655.20	
475-460-30-22	-	1.00	\$655.20	
475-460-30-23	-	1.00	\$655.20	
475-460-30-24	-	1.00	\$655.20	
475-460-30-25	-	1.00	\$655.20	
475-460-32-00	1.00	16.00	\$10,483.20	
475-471-04-00	-	1.00	\$655.20	
475-471-05-00	-	-	\$0.00	
475-471-07-00	-	2.00	\$1,310.40	
475-471-08-00	-	1.00	\$655.20	
475-471-09-00	-	1.00	\$655.20	
475-471-11-00	-	2.08	\$1,362.80	
475-471-13-00	-	1.00	\$655.20	
475-471-15-00	0.87	29.25	\$19,164.60	
475-471-17-00	-	4.00	\$2,620.80	
475-471-18-00	-	4.00	\$2,620.80	
475-471-19-00	-	2.00	\$1,310.40	
475-471-25-00	-	2.08	\$1,362.80	
475-471-30-00	0.53	2.50	\$1,638.00	
475-472-01-00	-	1.00	\$655.20	
475-472-02-00	-	1.04	\$681.40	
475-472-04-00	-	1.04	\$681.40	
475-472-05-00	-	1.00	\$655.20	
475-472-06-00	-	1.00	\$655.20	
475-472-07-00	-	1.00	\$655.20	
475-472-09-00	-	3.30	\$2,162.16	
475-472-10-00	-	2.00	\$1,310.40	
475-472-12-00	-	1.00	\$655.20	
475-472-13-00	-	4.00	\$2,620.80	
475-472-18-00	-	3.50	\$2,293.20	
475-472-19-00	-	1.00	\$655.20	
475-472-20-00	-	3.00	\$1,965.60	
475-472-21-00	-	4.00	\$2,620.80	
475-472-22-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
475-472-23-00	-	3.00	\$1,965.60	
475-472-24-00	-	2.00	\$1,310.40	
475-472-25-00	-	2.00	\$1,310.40	
475-472-26-00	-	1.00	\$655.20	
475-472-27-00	-	6.19	\$4,055.68	
475-472-28-00	-	3.00	\$1,965.60	
475-472-29-00	-	3.00	\$1,965.60	
475-472-30-00	-	1.00	\$655.20	
475-472-31-00	-	1.00	\$655.20	
475-480-09-00	1.25	1.03	\$674.84	
475-480-10-00	1.13	2.00	\$1,310.40	
475-480-12-01	-	1.00	\$655.20	
475-480-12-02	-	1.00	\$655.20	
475-480-12-03	-	1.00	\$655.20	
475-480-12-04	-	1.00	\$655.20	
475-480-12-05	-	1.00	\$655.20	
475-480-12-06	-	1.00	\$655.20	
475-480-12-07	-	1.00	\$655.20	
475-480-12-08	-	1.00	\$655.20	
475-480-12-09	-	1.00	\$655.20	
475-480-12-10	-	1.00	\$655.20	
475-480-12-11	-	1.00	\$655.20	
475-480-12-12	-	1.00	\$655.20	
475-480-12-13	-	1.00	\$655.20	
475-480-12-14	-	1.00	\$655.20	
475-480-12-15	-	1.00	\$655.20	
475-480-12-16	-	1.00	\$655.20	
475-480-12-17	-	1.00	\$655.20	
475-480-12-18	-	1.00	\$655.20	
475-480-12-19	-	1.00	\$655.20	
475-480-12-20	-	1.00	\$655.20	
475-480-12-21	-	1.00	\$655.20	
475-480-12-22	-	1.00	\$655.20	
475-480-12-23	-	1.00	\$655.20	
475-480-12-24	-	1.00	\$655.20	
475-480-12-25	-	1.00	\$655.20	
475-480-12-26	-	1.00	\$655.20	
475-480-12-27	-	1.00	\$655.20	
475-480-12-28	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
475-480-12-29	-	1.00	\$655.20
475-480-12-30	-	1.00	\$655.20
475-480-12-31	-	1.00	\$655.20
475-480-12-32	-	1.00	\$655.20
475-480-12-33	-	1.00	\$655.20
475-480-12-34	-	1.00	\$655.20
475-480-12-35	-	1.00	\$655.20
475-480-12-36	-	1.00	\$655.20
475-480-12-37	-	1.00	\$655.20
475-480-12-38	-	1.00	\$655.20
475-480-12-39	-	1.00	\$655.20
475-480-12-40	-	1.00	\$655.20
475-480-12-41	-	1.00	\$655.20
475-480-12-42	-	1.00	\$655.20
475-480-12-43	-	1.00	\$655.20
475-480-12-44	-	1.00	\$655.20
475-480-12-45	-	1.00	\$655.20
475-480-12-46	-	1.00	\$655.20
475-480-12-47	-	1.00	\$655.20
475-480-12-48	-	1.00	\$655.20
475-480-12-49	-	1.00	\$655.20
475-480-12-50	-	1.00	\$655.20
475-480-12-51	-	1.00	\$655.20
475-480-12-52	-	1.00	\$655.20
475-480-12-53	-	1.00	\$655.20
475-480-12-54	-	1.00	\$655.20
475-480-12-55	-	1.00	\$655.20
475-480-12-56	-	1.00	\$655.20
475-480-12-57	-	1.00	\$655.20
475-480-12-58	-	1.00	\$655.20
475-480-12-59	-	1.00	\$655.20
475-480-12-60	-	1.00	\$655.20
475-480-12-61	-	1.00	\$655.20
475-480-12-62	-	1.00	\$655.20
475-480-12-63	-	1.00	\$655.20
475-480-12-64	-	1.00	\$655.20
475-480-12-65	-	1.00	\$655.20
475-480-12-66	-	1.00	\$655.20
475-480-12-67	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
475-480-12-68	-	1.00	\$655.20
475-480-12-69	-	1.00	\$655.20
475-480-12-70	-	1.00	\$655.20
475-480-12-71	-	1.00	\$655.20
475-480-12-72	-	1.00	\$655.20
475-480-12-73	-	1.00	\$655.20
475-480-12-74	-	1.00	\$655.20
475-480-12-75	-	1.00	\$655.20
475-480-12-76	-	1.00	\$655.20
475-480-12-77	-	1.00	\$655.20
475-480-13-01	-	1.00	\$655.20
475-480-13-02	-	1.00	\$655.20
475-480-13-03	-	1.00	\$655.20
475-480-13-04	-	1.00	\$655.20
475-480-13-05	-	1.00	\$655.20
475-480-13-06	-	1.00	\$655.20
475-480-13-07	-	1.00	\$655.20
475-480-13-08	-	1.00	\$655.20
475-480-13-09	-	1.00	\$655.20
475-480-13-10	-	1.00	\$655.20
475-480-13-11	-	1.00	\$655.20
475-480-13-12	-	1.00	\$655.20
475-480-13-13	-	1.00	\$655.20
475-480-13-14	-	1.00	\$655.20
475-480-13-15	-	1.00	\$655.20
475-480-13-16	-	1.00	\$655.20
475-480-13-17	-	1.00	\$655.20
475-480-13-18	-	1.00	\$655.20
475-480-13-19	-	1.00	\$655.20
475-480-13-20	-	1.00	\$655.20
475-480-13-21	-	1.00	\$655.20
475-480-13-22	-	1.00	\$655.20
475-480-13-23	-	1.00	\$655.20
475-480-13-24	-	1.00	\$655.20
475-480-13-25	-	1.00	\$655.20
475-480-13-26	-	1.00	\$655.20
475-480-13-27	-	1.00	\$655.20
475-480-13-28	-	1.00	\$655.20
475-480-13-29	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
475-480-13-30	-	1.00	\$655.20
475-480-13-31	-	1.00	\$655.20
475-480-13-32	-	1.00	\$655.20
475-480-13-33	-	1.00	\$655.20
475-480-13-34	-	1.00	\$655.20
475-480-13-35	-	1.00	\$655.20
475-480-13-36	-	1.00	\$655.20
475-480-13-37	-	1.00	\$655.20
475-480-13-38	-	1.00	\$655.20
475-480-13-39	-	1.00	\$655.20
475-480-13-40	-	1.00	\$655.20
475-480-13-41	-	1.00	\$655.20
475-480-13-42	-	1.00	\$655.20
475-480-13-43	-	1.00	\$655.20
475-480-13-44	-	1.00	\$655.20
475-480-13-45	-	1.00	\$655.20
475-480-13-46	-	1.00	\$655.20
475-480-13-47	-	1.00	\$655.20
475-480-13-48	-	1.00	\$655.20
475-480-13-49	-	1.00	\$655.20
475-480-13-50	-	1.00	\$655.20
475-480-13-51	-	1.00	\$655.20
475-480-13-52	-	1.00	\$655.20
475-480-13-53	-	1.00	\$655.20
475-480-13-54	-	1.00	\$655.20
475-480-13-55	-	1.00	\$655.20
475-480-13-56	-	1.00	\$655.20
475-480-13-57	-	1.00	\$655.20
475-480-13-58	-	1.00	\$655.20
475-480-13-59	-	1.00	\$655.20
475-480-13-60	-	1.00	\$655.20
475-480-13-61	-	1.00	\$655.20
475-480-13-62	-	1.00	\$655.20
475-480-13-63	-	1.00	\$655.20
475-480-13-64	-	1.00	\$655.20
475-480-13-65	-	1.00	\$655.20
475-480-13-66	-	1.00	\$655.20
475-480-13-67	-	1.00	\$655.20
475-480-13-68	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
475-480-13-69	-	1.00	\$655.20	
475-480-13-70	-	1.00	\$655.20	
475-480-13-71	-	1.00	\$655.20	
475-480-13-72	-	1.00	\$655.20	
475-480-13-73	-	1.00	\$655.20	
475-480-13-74	-	1.00	\$655.20	
475-480-13-75	-	1.00	\$655.20	
475-480-13-76	-	1.00	\$655.20	
475-480-13-77	-	1.00	\$655.20	
475-480-13-78	-	1.00	\$655.20	
475-480-13-79	-	1.00	\$655.20	
475-480-13-80	-	1.00	\$655.20	
475-480-13-81	-	1.00	\$655.20	
475-480-13-82	-	1.00	\$655.20	
475-480-13-83	-	1.00	\$655.20	
475-480-13-84	-	1.00	\$655.20	
475-490-04-00	-	1.00	\$655.20	
475-490-05-00	-	1.00	\$655.20	
475-490-06-00	-	2.00	\$1,310.40	
475-490-17-00	5.99	3.00	\$1,965.60	
475-490-18-00	2.01	13.00	\$8,517.60	
478-141-04-00	3.15	2.87	\$1,880.42	
478-141-07-00	2.96	11.49	\$7,528.24	
478-142-05-00	0.67	3.00	\$1,965.60	
478-142-06-00	1.00	43.96	\$28,802.58	
478-143-12-00	0.58	2.08	\$1,362.80	
478-143-14-00	0.67	4.00	\$2,620.80	
478-143-15-00	-	1.00	\$655.20	
478-143-18-00	1.48	4.54	\$2,974.60	
478-160-03-00	1.00	1.04	\$681.40	
478-160-08-00	-	2.00	\$1,310.40	
478-160-09-00	-	1.00	\$655.20	
478-160-19-00	1.00	4.00	\$2,620.80	
478-160-20-00	1.13	2.00	\$1,310.40	
478-160-21-00	-	6.90	\$4,520.88	
478-160-22-00	1.90	17.00	\$11,138.40	
478-160-24-00	0.90	7.60	\$4,979.52	
478-160-29-00	0.97	1.00	\$655.20	
478-160-30-00	2.02	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
478-160-32-00	0.64	1.00	\$655.20	
478-160-33-00	0.54	2.00	\$1,310.40	
478-160-34-00	3.09	1.00	\$655.20	
478-171-06-00	-	1.00	\$655.20	
478-171-08-00	-	1.00	\$655.20	
478-171-09-00	-	1.00	\$655.20	
478-171-10-00	-	1.00	\$655.20	
478-171-11-00	-	1.00	\$655.20	
478-172-01-00	0.67	4.60	\$3,013.92	
478-180-01-00	-	1.00	\$655.20	
478-180-02-00	-	1.00	\$655.20	
478-180-03-00	-	1.00	\$655.20	
478-180-04-00	-	1.00	\$655.20	
478-180-05-00	-	1.00	\$655.20	
478-180-06-00	-	1.00	\$655.20	
478-180-07-00	-	1.00	\$655.20	
478-180-10-00	-	1.00	\$655.20	
478-180-11-00	-	1.00	\$655.20	
478-180-12-00	-	1.00	\$655.20	
478-180-13-00	-	1.00	\$655.20	
478-180-14-00	-	1.00	\$655.20	
478-180-15-00	-	1.00	\$655.20	
478-180-16-00	-	1.00	\$655.20	
478-180-17-00	-	1.00	\$655.20	
478-180-18-00	-	1.00	\$655.20	
478-180-19-00	-	1.00	\$655.20	
478-180-20-00	-	1.00	\$655.20	
478-180-21-00	-	1.00	\$655.20	
478-180-22-00	-	1.00	\$655.20	
478-180-23-00	-	1.00	\$655.20	
478-180-24-00	-	1.00	\$655.20	
478-180-26-00	-	1.00	\$655.20	
478-180-28-00	-	1.00	\$655.20	
478-180-29-00	-	1.00	\$655.20	
478-180-30-00	-	1.00	\$655.20	
478-180-31-00	-	1.00	\$655.20	
478-180-34-00	-	1.00	\$655.20	
478-180-36-00	-	1.00	\$655.20	
478-180-37-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
478-180-38-00	-	1.00	\$655.20
478-180-39-00	0.64	1.00	\$655.20
478-180-40-00	-	1.00	\$655.20
478-180-41-00	-	1.00	\$655.20
478-180-47-00	-	1.00	\$655.20
478-190-20-00	0.91	3.00	\$1,965.60
478-190-21-00	-	1.00	\$655.20
478-190-22-00	-	1.04	\$681.40
478-190-26-00	-	1.00	\$655.20
478-190-30-00	-	1.00	\$655.20
478-190-31-00	-	2.00	\$1,310.40
478-190-35-00	-	2.00	\$1,310.40
478-190-36-00	-	2.00	\$1,310.40
478-190-38-00	1.19	2.00	\$1,310.40
478-190-39-00	-	1.00	\$655.20
478-190-40-00	-	1.00	\$655.20
478-190-43-00	2.05	18.00	\$11,793.60
478-200-02-00	0.62	1.00	\$655.20
478-200-04-00	0.80	1.00	\$655.20
478-200-05-00	-	1.00	\$655.20
478-200-06-00	0.64	1.00	\$655.20
478-200-09-00	-	1.00	\$655.20
478-200-18-00	-	1.00	\$655.20
478-200-19-00	-	1.00	\$655.20
478-200-20-00	-	1.00	\$655.20
478-200-22-00	-	1.00	\$655.20
478-200-24-00	-	1.00	\$655.20
478-200-25-00	0.55	1.00	\$655.20
478-200-26-00	-	1.00	\$655.20
478-200-27-00	-	1.00	\$655.20
478-200-31-00	-	1.00	\$655.20
478-200-32-00	1.33	1.00	\$655.20
478-200-33-00	-	1.00	\$655.20
478-200-34-00	-	1.00	\$655.20
478-200-35-00	-	1.00	\$655.20
478-200-36-00	-	1.00	\$655.20
478-200-37-00	-	1.00	\$655.20
478-200-38-00	-	1.00	\$655.20
478-200-39-00	0.76	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
478-200-40-00	-	1.00	\$655.20
478-200-41-00	-	1.00	\$655.20
478-200-42-00	-	1.00	\$655.20
478-200-43-00	-	1.00	\$655.20
478-200-44-00	-	1.00	\$655.20
478-200-45-00	-	1.00	\$655.20
478-200-46-00	-	1.00	\$655.20
478-200-47-00	-	1.00	\$655.20
478-200-48-00	-	1.00	\$655.20
478-200-49-00	-	1.00	\$655.20
478-200-50-00	-	1.00	\$655.20
478-200-51-00	-	1.00	\$655.20
478-200-52-00	0.56	-	\$0.00
478-210-06-00	1.11	1.00	\$655.20
478-210-07-00	1.08	1.00	\$655.20
478-210-08-00	2.69	1.00	\$655.20
478-210-09-00	-	1.00	\$655.20
478-210-10-00	-	1.00	\$655.20
478-210-11-00	0.97	1.00	\$655.20
478-210-14-00	-	1.00	\$655.20
478-210-16-00	-	1.00	\$655.20
478-210-20-00	-	1.00	\$655.20
478-220-01-00	1.07	1.00	\$655.20
478-220-02-00	0.85	2.00	\$1,310.40
478-220-04-00	1.00	1.00	\$655.20
478-220-05-00	1.03	1.00	\$655.20
478-220-06-00	1.03	1.00	\$655.20
478-220-07-00	1.04	1.00	\$655.20
478-220-08-00	1.05	1.00	\$655.20
478-220-09-00	1.06	1.00	\$655.20
478-220-10-00	0.51	1.00	\$655.20
478-220-11-00	0.51	1.00	\$655.20
478-220-12-00	1.02	1.00	\$655.20
478-220-15-00	1.05	4.00	\$2,620.80
478-220-16-00	1.06	3.00	\$1,965.60
478-220-18-00	1.09	1.00	\$655.20
478-220-19-00	1.07	1.00	\$655.20
478-220-20-00	1.02	1.00	\$655.20
478-220-21-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
478-220-22-00	0.69	2.00	\$1,310.40
478-220-24-00	-	1.00	\$655.20
478-220-27-00	0.71	1.00	\$655.20
478-220-28-00	1.78	1.00	\$655.20
478-220-29-00	-	1.00	\$655.20
478-220-31-00	-	1.00	\$655.20
478-220-32-00	-	1.00	\$655.20
478-220-33-00	-	1.00	\$655.20
478-220-34-00	-	1.00	\$655.20
478-220-36-00	-	1.00	\$655.20
478-220-37-00	0.51	1.00	\$655.20
478-220-38-00	-	1.00	\$655.20
478-290-01-00	1.49	3.12	\$2,044.22
478-290-03-00	-	3.00	\$1,965.60
478-290-04-00	-	4.62	\$3,027.02
478-290-05-00	0.94	4.00	\$2,620.80
478-300-01-00	-	1.00	\$655.20
478-300-02-00	-	1.00	\$655.20
478-300-03-00	-	1.00	\$655.20
478-300-04-00	-	1.00	\$655.20
478-300-05-00	-	1.00	\$655.20
478-300-06-00	-	1.00	\$655.20
478-300-07-00	-	1.00	\$655.20
478-300-08-00	-	1.00	\$655.20
478-300-09-00	-	1.00	\$655.20
478-300-10-00	-	1.00	\$655.20
478-300-11-00	-	1.00	\$655.20
478-300-12-00	-	1.00	\$655.20
478-300-13-00	-	1.00	\$655.20
478-300-14-00	-	1.00	\$655.20
478-300-15-00	-	1.00	\$655.20
479-012-04-00	-	1.60	\$1,048.32
479-012-05-00	0.61	1.00	\$655.20
479-012-06-00	0.72	11.00	\$7,207.20
479-012-07-00	0.83	3.00	\$1,965.60
479-013-03-00	0.53	9.00	\$5,896.80
479-021-01-00	0.57	8.66	\$5,674.02
479-021-02-00	2.34	61.76	\$40,465.14
479-021-03-00	0.66	16.71	\$10,948.38

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Parcel Number	Acres	Ben Units	Fees
479-021-04-00	-	2.63	\$1,723.16
479-021-05-00	5.31	51.44	\$33,703.48
479-021-06-00	0.68	16.09	\$10,542.16
479-021-07-00	3.26	43.63	\$28,586.36
479-021-08-00	0.68	6.56	\$4,298.10
479-021-09-00	-	7.00	\$4,586.40
479-021-11-00	0.71	10.43	\$6,833.72
479-021-12-00	0.88	14.85	\$9,729.72
479-021-15-00	-	1.99	\$1,303.84
479-041-18-00	1.93	2.00	\$1,310.40
479-041-19-00	-	14.02	\$9,185.90
479-042-02-00	-	2.00	\$1,310.40
479-042-03-00	-	4.00	\$2,620.80
479-042-04-00	-	1.00	\$655.20
479-042-05-00	-	1.00	\$655.20
479-042-06-00	-	1.00	\$655.20
479-042-07-00	-	2.00	\$1,310.40
479-042-08-00	-	1.00	\$655.20
479-042-11-00	-	3.42	\$2,240.78
479-042-14-00	-	1.04	\$681.40
479-042-18-00	-	12.38	\$8,111.36
479-042-21-00	-	2.00	\$1,310.40
479-042-22-00	-	1.00	\$655.20
479-042-23-00	-	1.00	\$655.20
479-042-24-00	-	1.00	\$655.20
479-042-25-00	-	1.00	\$655.20
479-042-26-00	-	1.20	\$786.24
479-042-27-00	-	1.23	\$805.88
479-042-29-00	-	6.00	\$3,931.20
479-042-31-00	-	1.00	\$655.20
479-042-32-00	-	5.60	\$3,669.12
479-051-01-00	-	1.00	\$655.20
479-051-02-00	-	1.00	\$655.20
479-051-04-00	-	1.20	\$786.24
479-051-05-00	-	1.00	\$655.20
479-051-06-00	-	3.00	\$1,965.60
479-051-07-00	-	1.00	\$655.20
479-051-10-00	-	2.00	\$1,310.40
479-051-11-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
479-051-12-00	-	1.20	\$786.24	
479-051-13-00	-	6.19	\$4,055.68	
479-051-14-00	-	6.00	\$3,931.20	
479-051-15-00	-	1.50	\$982.80	
479-051-16-00	-	1.04	\$681.40	
479-051-19-00	-	1.04	\$681.40	
479-051-20-00	-	1.04	\$681.40	
479-051-22-00	-	1.00	\$655.20	
479-051-23-00	-	1.00	\$655.20	
479-051-24-00	-	1.00	\$655.20	
479-051-25-00	-	1.00	\$655.20	
479-051-26-00	-	1.20	\$786.24	
479-051-29-00	-	1.00	\$655.20	
479-051-32-00	-	2.89	\$1,893.52	
479-051-33-00	-	1.00	\$655.20	
479-051-34-00	-	1.00	\$655.20	
479-051-35-00	-	1.00	\$655.20	
479-052-01-00	-	-	\$0.00	
479-052-06-00	-	1.00	\$655.20	
479-052-07-00	-	2.00	\$1,310.40	
479-052-08-00	-	2.08	\$1,362.80	
479-052-10-00	-	1.98	\$1,297.28	
479-052-11-00	-	6.80	\$4,455.36	
479-052-12-00	-	1.00	\$655.20	
479-052-15-00	-	1.00	\$655.20	
479-052-16-00	-	2.00	\$1,310.40	
479-052-17-00	-	1.00	\$655.20	
479-052-18-00	-	1.00	\$655.20	
479-052-19-00	-	2.08	\$1,362.80	
479-061-02-00	-	3.71	\$2,430.78	
479-062-15-00	-	3.00	\$1,965.60	
479-062-18-00	0.52	6.35	\$4,160.52	
479-062-19-00	0.51	2.08	\$1,362.80	
479-062-21-00	-	12.13	\$7,947.56	
479-062-26-00	-	3.30	\$2,162.16	
479-062-32-00	-	7.50	\$4,914.00	
479-062-33-00	3.37	52.16	\$34,175.22	
479-070-08-00	-	12.38	\$8,111.36	
479-070-09-00	-	1.04	\$681.40	

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Parcel Number	Acres	Ben Units	Fees
479-070-14-00	-	2.50	\$1,638.00
479-070-17-00	2.16	11.00	\$7,207.20
479-070-19-00	-	9.90	\$6,486.48
479-070-27-00	-	1.50	\$982.80
479-070-28-00	4.13	5.00	\$3,276.00
479-070-29-00	0.70	1.00	\$655.20
479-070-30-00	1.04	45.00	\$29,484.00
479-070-33-00	0.87	9.78	\$6,407.84
479-081-01-00	1.03	6.78	\$4,442.24
479-081-02-00	0.51	4.00	\$2,620.80
479-081-04-00	-	2.00	\$1,310.40
479-081-05-00	-	10.00	\$6,552.00
479-082-01-00	0.92	10.76	\$7,049.94
479-082-02-00	-	1.00	\$655.20
479-083-01-00	-	1.00	\$655.20
479-083-02-00	-	2.00	\$1,310.40
479-083-03-00	-	1.00	\$655.20
479-083-04-00	-	1.00	\$655.20
479-083-05-00	-	1.00	\$655.20
479-083-06-00	-	1.00	\$655.20
479-083-07-00	-	1.00	\$655.20
479-083-08-00	-	2.00	\$1,310.40
479-084-02-00	-	1.00	\$655.20
479-084-03-00	-	1.00	\$655.20
479-084-04-00	-	1.00	\$655.20
479-084-05-00	-	1.00	\$655.20
479-084-06-00	-	2.00	\$1,310.40
479-084-07-00	-	1.00	\$655.20
479-084-08-00	-	1.00	\$655.20
479-091-02-00	-	1.00	\$655.20
479-092-01-00	-	2.00	\$1,310.40
479-092-02-00	-	2.00	\$1,310.40
479-092-03-00	-	1.04	\$681.40
479-092-04-00	-	1.04	\$681.40
479-092-05-00	-	2.00	\$1,310.40
479-092-06-00	-	2.00	\$1,310.40
479-092-07-00	-	2.00	\$1,310.40
479-092-08-00	-	1.00	\$655.20
479-093-04-00	-	1.04	\$681.40

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Parcel Number	Acres	Ben Units	Fees	
479-093-07-00	-	1.00	\$655.20	
479-093-08-00	-	1.00	\$655.20	
479-093-09-00	-	2.00	\$1,310.40	
479-093-11-00	-	1.00	\$655.20	
479-093-12-00	-	1.00	\$655.20	
479-093-13-00	-	1.00	\$655.20	
479-095-01-00	-	1.00	\$655.20	
479-095-02-00	-	1.00	\$655.20	
479-095-03-00	-	1.00	\$655.20	
479-095-04-00	-	1.00	\$655.20	
479-096-01-00	-	2.00	\$1,310.40	
479-096-02-00	-	1.00	\$655.20	
479-096-03-00	-	1.00	\$655.20	
479-096-04-00	-	1.00	\$655.20	
479-096-05-00	-	1.00	\$655.20	
479-096-06-00	-	1.00	\$655.20	
479-096-07-00	-	1.00	\$655.20	
479-096-08-00	-	1.00	\$655.20	
479-097-01-00	-	1.00	\$655.20	
479-097-02-00	-	1.00	\$655.20	
479-097-03-00	-	1.00	\$655.20	
479-097-04-00	-	1.00	\$655.20	
479-097-05-00	-	1.00	\$655.20	
479-097-06-00	-	1.00	\$655.20	
479-097-07-00	-	2.00	\$1,310.40	
479-097-08-00	-	2.00	\$1,310.40	
479-100-03-00	-	1.00	\$655.20	
479-100-05-00	-	1.00	\$655.20	
479-100-07-00	-	1.00	\$655.20	
479-100-08-00	-	1.00	\$655.20	
479-100-09-00	-	1.00	\$655.20	
479-100-10-00	-	1.00	\$655.20	
479-100-11-00	0.58	1.00	\$655.20	
479-100-12-00	-	1.00	\$655.20	
479-100-13-00	-	2.00	\$1,310.40	
479-100-14-00	-	1.00	\$655.20	
479-100-15-00	-	3.00	\$1,965.60	
479-100-16-00	-	4.00	\$2,620.80	
479-100-17-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees	
479-100-18-00	0.64	1.00	\$655.20	
479-100-20-00	-	1.00	\$655.20	
479-110-01-00	-	4.00	\$2,620.80	
479-110-02-00	-	4.00	\$2,620.80	
479-110-03-00	-	4.00	\$2,620.80	
479-110-04-00	-	4.00	\$2,620.80	
479-110-05-00	-	4.00	\$2,620.80	
479-110-06-00	-	4.00	\$2,620.80	
479-110-07-00	-	4.00	\$2,620.80	
479-110-08-00	-	4.00	\$2,620.80	
479-110-09-00	-	4.00	\$2,620.80	
479-110-10-00	-	4.00	\$2,620.80	
479-110-11-00	-	4.00	\$2,620.80	
479-110-12-00	-	4.00	\$2,620.80	
479-110-13-00	-	4.00	\$2,620.80	
479-110-14-00	-	4.00	\$2,620.80	
479-110-15-00	-	4.00	\$2,620.80	
479-110-16-00	-	4.00	\$2,620.80	
479-110-17-00	-	4.00	\$2,620.80	
479-110-18-00	-	4.00	\$2,620.80	
479-110-19-00	-	4.00	\$2,620.80	
479-110-20-00	-	4.00	\$2,620.80	
479-110-21-00	-	4.00	\$2,620.80	
479-110-22-00	-	4.00	\$2,620.80	
479-110-23-00	-	4.00	\$2,620.80	
479-110-24-00	-	4.00	\$2,620.80	
479-110-25-00	-	4.00	\$2,620.80	
479-110-26-00	-	4.00	\$2,620.80	
479-120-05-00	6.17	168.00	\$110,073.60	
479-120-06-00	3.37	54.50	\$35,708.40	
479-130-03-00	-	2.00	\$1,310.40	
479-130-04-00	-	2.00	\$1,310.40	
479-130-06-00	-	1.00	\$655.20	
479-130-13-00	-	2.00	\$1,310.40	
479-130-15-00	-	1.00	\$655.20	
479-130-16-00	-	2.00	\$1,310.40	
479-130-17-00	-	2.00	\$1,310.40	
479-130-20-00	-	-	\$0.00	
479-130-21-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
479-130-22-00	-	2.00	\$1,310.40
479-130-24-00	-	2.00	\$1,310.40
479-130-30-00	-	1.00	\$655.20
479-130-33-00	-	1.00	\$655.20
479-130-37-00	-	1.00	\$655.20
479-130-38-00	-	2.00	\$1,310.40
479-130-40-00	-	1.00	\$655.20
479-130-41-00	-	2.00	\$1,310.40
479-130-42-00	-	1.00	\$655.20
479-130-43-00	-	3.00	\$1,965.60
479-130-44-00	-	2.00	\$1,310.40
479-130-45-00	-	1.00	\$655.20
479-130-48-00	-	1.00	\$655.20
479-130-49-00	-	1.00	\$655.20
479-130-50-01	-	1.00	\$655.20
479-130-50-02	-	1.00	\$655.20
479-130-50-03	-	1.00	\$655.20
479-130-50-04	-	1.00	\$655.20
479-130-50-05	-	1.00	\$655.20
479-130-50-06	-	1.00	\$655.20
479-130-50-07	-	1.00	\$655.20
479-130-50-08	-	1.00	\$655.20
479-130-50-09	-	1.00	\$655.20
479-130-50-10	-	1.00	\$655.20
479-130-50-11	-	1.00	\$655.20
479-130-50-12	-	1.00	\$655.20
479-130-50-13	-	1.00	\$655.20
479-130-50-14	-	1.00	\$655.20
479-130-50-15	-	1.00	\$655.20
479-130-50-16	-	1.00	\$655.20
479-130-50-17	-	1.00	\$655.20
479-130-50-18	-	1.00	\$655.20
479-130-50-19	-	1.00	\$655.20
479-130-50-20	-	1.00	\$655.20
479-130-50-21	-	1.00	\$655.20
479-130-50-22	-	1.00	\$655.20
479-130-50-23	-	1.00	\$655.20
479-130-50-24	-	1.00	\$655.20
479-130-50-25	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-130-50-26	-	1.00	\$655.20
479-130-50-27	-	1.00	\$655.20
479-130-50-28	-	1.00	\$655.20
479-130-50-29	-	1.00	\$655.20
479-130-50-30	-	1.00	\$655.20
479-130-51-00	-	1.00	\$655.20
479-130-54-00	-	2.00	\$1,310.40
479-130-56-00	-	1.00	\$655.20
479-130-57-00	0.53	3.00	\$1,965.60
479-130-58-01	-	1.00	\$655.20
479-130-58-02	-	1.00	\$655.20
479-130-58-03	-	1.00	\$655.20
479-130-58-04	-	1.00	\$655.20
479-130-60-00	-	1.00	\$655.20
479-130-63-00	-	1.00	\$655.20
479-140-02-00	-	2.00	\$1,310.40
479-140-03-00	-	1.00	\$655.20
479-140-06-00	-	1.00	\$655.20
479-140-07-00	-	1.00	\$655.20
479-140-08-00	-	2.00	\$1,310.40
479-140-10-00	-	6.00	\$3,931.20
479-140-12-01	-	1.00	\$655.20
479-140-12-02	-	1.00	\$655.20
479-140-12-03	-	1.00	\$655.20
479-140-12-04	-	1.00	\$655.20
479-140-12-05	-	1.00	\$655.20
479-140-12-06	-	1.00	\$655.20
479-140-14-00	-	1.00	\$655.20
479-140-15-00	-	1.00	\$655.20
479-140-16-00	-	3.00	\$1,965.60
479-140-18-00	-	4.00	\$2,620.80
479-140-19-00	-	3.00	\$1,965.60
479-140-22-00	-	1.00	\$655.20
479-140-23-00	-	2.00	\$1,310.40
479-140-24-00	-	1.00	\$655.20
479-140-25-00	-	1.00	\$655.20
479-140-26-00	-	1.00	\$655.20
479-140-31-00	-	1.00	\$655.20
479-140-32-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-140-33-00	-	2.00	\$1,310.40
479-140-35-00	-	8.00	\$5,241.60
479-140-36-00	-	4.00	\$2,620.80
479-140-37-00	-	1.00	\$655.20
479-140-38-00	-	1.00	\$655.20
479-151-01-00	-	2.00	\$1,310.40
479-151-02-00	-	1.00	\$655.20
479-151-03-00	-	2.00	\$1,310.40
479-151-04-00	-	1.00	\$655.20
479-151-05-00	-	1.00	\$655.20
479-151-06-00	-	1.00	\$655.20
479-151-08-00	-	2.00	\$1,310.40
479-151-10-00	-	1.00	\$655.20
479-151-11-00	-	1.00	\$655.20
479-151-12-00	-	1.00	\$655.20
479-151-15-00	-	1.00	\$655.20
479-151-16-00	-	1.00	\$655.20
479-151-20-00	-	2.00	\$1,310.40
479-151-21-00	-	4.20	\$2,751.84
479-151-22-00	-	2.00	\$1,310.40
479-151-23-00	-	2.00	\$1,310.40
479-151-24-00	-	1.00	\$655.20
479-151-25-00	-	1.00	\$655.20
479-151-26-00	-	1.00	\$655.20
479-151-27-00	-	1.00	\$655.20
479-151-29-00	-	1.00	\$655.20
479-151-30-00	-	4.00	\$2,620.80
479-151-33-00	-	1.00	\$655.20
479-151-34-00	-	1.00	\$655.20
479-152-01-00	-	2.00	\$1,310.40
479-152-02-00	-	1.00	\$655.20
479-152-03-00	-	1.00	\$655.20
479-152-04-00	-	1.00	\$655.20
479-152-05-00	-	2.00	\$1,310.40
479-152-06-00	-	1.00	\$655.20
479-152-07-00	-	1.00	\$655.20
479-152-08-00	-	1.00	\$655.20
479-152-09-00	-	1.00	\$655.20
479-152-11-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-152-12-00	-	1.00	\$655.20
479-152-13-00	-	1.00	\$655.20
479-152-14-00	-	1.00	\$655.20
479-152-15-00	-	1.00	\$655.20
479-152-16-00	-	1.00	\$655.20
479-152-18-00	-	2.00	\$1,310.40
479-152-19-00	-	1.00	\$655.20
479-152-20-00	-	2.00	\$1,310.40
479-160-01-00	-	2.00	\$1,310.40
479-160-02-00	-	1.00	\$655.20
479-160-03-00	-	2.00	\$1,310.40
479-160-04-00	-	1.00	\$655.20
479-160-05-00	-	2.00	\$1,310.40
479-160-07-00	-	1.00	\$655.20
479-160-08-00	-	1.00	\$655.20
479-160-09-00	-	1.00	\$655.20
479-160-11-00	-	1.00	\$655.20
479-160-12-00	-	1.00	\$655.20
479-160-13-00	-	1.00	\$655.20
479-160-15-00	-	2.00	\$1,310.40
479-160-16-00	-	2.00	\$1,310.40
479-160-17-00	-	1.00	\$655.20
479-160-18-00	-	1.00	\$655.20
479-160-19-00	-	1.00	\$655.20
479-160-20-00	-	1.00	\$655.20
479-160-21-00	-	1.00	\$655.20
479-160-22-00	-	1.00	\$655.20
479-160-23-00	-	1.00	\$655.20
479-160-24-00	-	1.00	\$655.20
479-160-26-00	-	1.00	\$655.20
479-160-27-00	-	1.00	\$655.20
479-160-29-00	-	2.00	\$1,310.40
479-160-30-00	-	1.00	\$655.20
479-160-31-00	-	1.00	\$655.20
479-160-32-00	-	1.00	\$655.20
479-160-33-00	-	2.00	\$1,310.40
479-160-34-00	-	1.00	\$655.20
479-160-35-00	-	1.00	\$655.20
479-160-36-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-160-37-00	-	1.00	\$655.20
479-160-38-00	-	1.00	\$655.20
479-160-42-00	-	1.00	\$655.20
479-160-46-00	-	2.00	\$1,310.40
479-160-47-00	-	1.00	\$655.20
479-160-48-00	-	1.00	\$655.20
479-170-01-00	-	2.00	\$1,310.40
479-170-02-00	-	1.00	\$655.20
479-170-03-00	-	1.00	\$655.20
479-170-04-00	-	1.00	\$655.20
479-170-06-00	-	1.00	\$655.20
479-170-07-00	0.50	1.00	\$655.20
479-170-09-00	-	1.00	\$655.20
479-170-10-00	-	1.00	\$655.20
479-170-11-00	-	1.00	\$655.20
479-170-12-00	-	1.00	\$655.20
479-170-13-00	-	2.00	\$1,310.40
479-170-14-00	-	1.00	\$655.20
479-170-15-00	-	1.00	\$655.20
479-190-01-00	2.31	2.33	\$1,526.60
479-190-05-00	1.28	1.00	\$655.20
479-190-06-00	1.45	1.00	\$655.20
479-190-09-00	0.59	1.00	\$655.20
479-190-11-00	-	1.00	\$655.20
479-190-14-00	1.48	1.00	\$655.20
479-190-15-00	0.79	1.00	\$655.20
479-190-20-00	-	1.00	\$655.20
479-190-22-00	-	1.00	\$655.20
479-190-29-00	-	1.00	\$655.20
479-190-30-00	-	1.00	\$655.20
479-190-31-00	-	1.00	\$655.20
479-190-33-00	-	2.00	\$1,310.40
479-190-34-00	-	1.00	\$655.20
479-200-01-00	0.75	1.00	\$655.20
479-200-02-00	0.71	2.00	\$1,310.40
479-200-03-00	0.54	1.00	\$655.20
479-200-04-00	0.70	2.00	\$1,310.40
479-200-05-00	0.70	3.00	\$1,965.60
479-200-06-00	0.65	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-200-07-00	-	2.00	\$1,310.40
479-200-08-00	-	2.00	\$1,310.40
479-210-04-00	-	1.00	\$655.20
479-210-05-00	0.53	12.00	\$7,862.40
479-210-10-00	-	2.00	\$1,310.40
479-210-11-00	0.58	2.00	\$1,310.40
479-210-12-00	-	4.00	\$2,620.80
479-210-13-00	-	4.00	\$2,620.80
479-210-14-00	-	1.00	\$655.20
479-210-20-00	0.59	1.00	\$655.20
479-210-21-00	0.59	1.00	\$655.20
479-210-22-00	-	4.00	\$2,620.80
479-210-23-00	-	1.00	\$655.20
479-210-24-00	-	5.00	\$3,276.00
479-210-25-00	-	4.00	\$2,620.80
479-210-26-00	-	1.00	\$655.20
479-210-27-00	-	1.00	\$655.20
479-210-28-00	-	1.00	\$655.20
479-210-29-00	-	1.00	\$655.20
479-210-31-00	-	2.00	\$1,310.40
479-210-32-00	-	1.00	\$655.20
479-210-33-00	-	7.00	\$4,586.40
479-210-40-00	-	1.00	\$655.20
479-210-41-00	-	1.00	\$655.20
479-210-42-00	-	1.00	\$655.20
479-210-45-00	-	2.00	\$1,310.40
479-210-46-00	-	1.00	\$655.20
479-210-47-00	-	1.00	\$655.20
479-210-48-00	-	1.00	\$655.20
479-220-01-00	-	1.00	\$655.20
479-220-02-00	-	1.00	\$655.20
479-220-03-00	-	2.00	\$1,310.40
479-220-05-00	-	1.00	\$655.20
479-220-06-00	-	2.00	\$1,310.40
479-220-07-00	-	1.00	\$655.20
479-220-08-00	-	2.00	\$1,310.40
479-220-11-00	-	1.00	\$655.20
479-220-12-00	-	1.00	\$655.20
479-220-14-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-220-19-00	-	1.00	\$655.20
479-220-21-00	-	2.00	\$1,310.40
479-220-22-00	-	1.00	\$655.20
479-220-24-00	-	2.00	\$1,310.40
479-220-27-00	-	2.00	\$1,310.40
479-220-28-00	-	2.00	\$1,310.40
479-220-29-00	-	2.00	\$1,310.40
479-220-30-00	-	2.00	\$1,310.40
479-220-31-00	-	2.00	\$1,310.40
479-220-34-00	-	2.00	\$1,310.40
479-220-35-00	-	2.00	\$1,310.40
479-220-38-00	-	2.00	\$1,310.40
479-220-39-00	-	1.00	\$655.20
479-230-01-00	0.50	1.00	\$655.20
479-230-02-00	-	7.00	\$4,586.40
479-230-03-00	0.50	2.00	\$1,310.40
479-230-08-00	-	2.00	\$1,310.40
479-230-09-00	-	1.00	\$655.20
479-230-11-00	-	1.00	\$655.20
479-230-16-00	-	2.00	\$1,310.40
479-230-17-00	-	2.00	\$1,310.40
479-230-19-00	-	1.00	\$655.20
479-230-21-00	-	2.00	\$1,310.40
479-230-22-00	-	2.00	\$1,310.40
479-230-23-00	-	2.00	\$1,310.40
479-230-24-00	0.52	1.00	\$655.20
479-230-25-00	-	2.00	\$1,310.40
479-230-26-00	1.21	8.00	\$5,241.60
479-230-27-00	-	2.00	\$1,310.40
479-230-28-00	-	2.00	\$1,310.40
479-230-29-00	-	2.00	\$1,310.40
479-230-30-00	-	2.00	\$1,310.40
479-230-31-00	-	1.00	\$655.20
479-230-32-00	-	1.00	\$655.20
479-230-33-00	-	1.00	\$655.20
479-230-34-00	-	1.00	\$655.20
479-230-35-00	-	1.00	\$655.20
479-230-36-00	-	1.00	\$655.20
479-230-37-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-230-38-00	-	1.00	\$655.20
479-230-39-00	-	1.00	\$655.20
479-230-40-00	-	1.00	\$655.20
479-230-41-00	-	1.00	\$655.20
479-230-42-00	-	1.00	\$655.20
479-240-05-00	1.46	1.00	\$655.20
479-240-06-00	3.69	5.66	\$3,708.42
479-240-12-00	-	1.00	\$655.20
479-240-14-00	-	1.00	\$655.20
479-240-16-00	-	1.00	\$655.20
479-240-17-00	-	1.00	\$655.20
479-240-18-00	-	1.00	\$655.20
479-240-19-00	-	1.00	\$655.20
479-250-05-00	-	2.00	\$1,310.40
479-250-06-00	-	2.00	\$1,310.40
479-250-07-00	-	2.00	\$1,310.40
479-250-08-00	-	2.00	\$1,310.40
479-250-09-00	-	2.00	\$1,310.40
479-250-10-00	-	1.00	\$655.20
479-250-12-00	-	1.00	\$655.20
479-250-15-00	-	2.00	\$1,310.40
479-250-17-00	-	1.00	\$655.20
479-250-18-00	-	2.00	\$1,310.40
479-250-20-00	-	1.00	\$655.20
479-250-22-00	-	1.00	\$655.20
479-250-23-00	-	2.00	\$1,310.40
479-250-24-00	-	1.00	\$655.20
479-250-26-00	-	1.00	\$655.20
479-250-28-00	-	1.00	\$655.20
479-250-30-00	-	1.00	\$655.20
479-250-31-00	-	2.00	\$1,310.40
479-250-32-00	-	1.00	\$655.20
479-250-33-00	0.56	1.00	\$655.20
479-250-34-00	-	1.00	\$655.20
479-250-35-00	-	2.00	\$1,310.40
479-250-36-00	-	1.00	\$655.20
479-250-41-00	-	1.00	\$655.20
479-250-43-00	0.66	1.00	\$655.20
479-260-06-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
479-260-07-00	-	1.00	\$655.20	
479-260-08-00	-	1.00	\$655.20	
479-260-09-00	0.65	1.00	\$655.20	
479-260-10-00	-	3.00	\$1,965.60	
479-260-11-00	-	3.00	\$1,965.60	
479-260-13-00	-	2.00	\$1,310.40	
479-260-14-00	-	2.00	\$1,310.40	
479-260-15-00	-	1.00	\$655.20	
479-260-16-00	-	1.00	\$655.20	
479-260-17-00	-	1.00	\$655.20	
479-260-20-00	-	2.00	\$1,310.40	
479-260-21-00	-	2.00	\$1,310.40	
479-260-22-00	-	2.00	\$1,310.40	
479-260-23-00	-	2.00	\$1,310.40	
479-260-24-00	-	2.00	\$1,310.40	
479-260-28-00	-	1.00	\$655.20	
479-260-29-00	-	2.00	\$1,310.40	
479-260-31-00	-	1.00	\$655.20	
479-260-33-00	-	1.00	\$655.20	
479-260-34-00	-	1.00	\$655.20	
479-260-35-00	-	1.00	\$655.20	
479-260-36-00	-	1.00	\$655.20	
479-260-37-00	-	1.00	\$655.20	
479-260-38-00	-	1.00	\$655.20	
479-260-39-00	-	1.00	\$655.20	
479-260-40-00	-	1.00	\$655.20	
479-260-41-00	-	1.00	\$655.20	
479-260-42-00	-	1.00	\$655.20	
479-260-43-00	-	1.00	\$655.20	
479-260-44-00	-	1.00	\$655.20	
479-260-45-00	-	1.00	\$655.20	
479-260-46-00	-	1.00	\$655.20	
479-260-47-00	-	-	\$0.00	
479-271-03-00	-	1.00	\$655.20	
479-271-04-00	-	2.00	\$1,310.40	
479-271-05-00	0.85	5.00	\$3,276.00	
479-271-08-00	-	2.00	\$1,310.40	
479-271-09-00	-	2.00	\$1,310.40	
479-271-12-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
479-271-18-00	0.50	1.00	\$655.20
479-271-19-00	0.65	1.00	\$655.20
479-271-20-00	-	2.00	\$1,310.40
479-271-27-00	-	2.00	\$1,310.40
479-271-28-00	-	2.00	\$1,310.40
479-271-29-00	-	1.00	\$655.20
479-271-30-00	-	1.00	\$655.20
479-271-32-00	-	1.00	\$655.20
479-271-33-00	-	1.00	\$655.20
479-272-03-00	-	1.00	\$655.20
479-272-04-00	-	1.00	\$655.20
479-272-06-00	-	3.00	\$1,965.60
479-272-07-00	-	2.00	\$1,310.40
479-272-08-00	-	2.00	\$1,310.40
479-272-09-00	-	2.00	\$1,310.40
479-272-14-00	-	1.00	\$655.20
479-272-15-00	-	1.00	\$655.20
479-272-16-00	-	1.00	\$655.20
479-272-17-00	-	2.00	\$1,310.40
479-280-01-00	-	1.00	\$655.20
479-280-02-00	-	1.00	\$655.20
479-280-03-00	-	1.00	\$655.20
479-280-04-00	-	1.00	\$655.20
479-280-05-00	-	1.00	\$655.20
479-280-06-00	-	1.00	\$655.20
479-280-07-00	-	1.00	\$655.20
479-280-08-00	-	1.00	\$655.20
479-280-09-00	-	1.00	\$655.20
479-280-10-00	-	1.00	\$655.20
479-280-11-00	-	1.00	\$655.20
479-280-12-00	-	1.00	\$655.20
479-280-13-00	-	1.00	\$655.20
479-280-14-00	-	1.00	\$655.20
479-280-15-00	-	1.00	\$655.20
479-291-03-00	-	1.00	\$655.20
479-291-04-00	-	1.00	\$655.20
479-291-05-00	-	1.00	\$655.20
479-291-06-00	-	1.00	\$655.20
479-291-07-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-291-08-00	-	1.00	\$655.20
479-291-11-00	3.46	2.66	\$1,742.82
479-291-12-00	-	1.00	\$655.20
479-292-01-00	-	1.00	\$655.20
479-292-02-00	-	1.00	\$655.20
479-292-03-00	-	1.00	\$655.20
479-292-04-00	-	1.00	\$655.20
479-292-05-00	-	1.00	\$655.20
479-292-06-00	-	1.00	\$655.20
479-292-07-00	-	1.00	\$655.20
479-292-08-00	-	1.00	\$655.20
479-292-09-00	-	1.00	\$655.20
479-300-10-00	-	1.00	\$655.20
479-300-11-00	-	1.00	\$655.20
479-300-12-00	-	1.00	\$655.20
479-300-13-00	-	1.00	\$655.20
479-300-14-00	-	1.00	\$655.20
479-300-15-00	-	1.00	\$655.20
479-300-16-00	-	1.00	\$655.20
479-300-17-00	-	1.00	\$655.20
479-300-18-00	-	1.00	\$655.20
479-300-19-00	-	1.00	\$655.20
479-300-20-00	-	1.00	\$655.20
479-300-21-00	-	1.00	\$655.20
479-300-22-00	-	1.00	\$655.20
479-300-23-00	-	1.00	\$655.20
479-300-24-00	-	1.00	\$655.20
479-300-25-00	-	1.00	\$655.20
479-300-26-00	-	1.00	\$655.20
479-300-27-00	-	1.00	\$655.20
479-300-28-00	-	1.00	\$655.20
479-300-29-00	-	1.00	\$655.20
479-300-30-00	-	1.00	\$655.20
479-311-01-00	-	1.00	\$655.20
479-311-02-00	0.67	1.00	\$655.20
479-311-03-00	-	1.00	\$655.20
479-311-04-00	-	1.00	\$655.20
479-311-05-00	-	1.00	\$655.20
479-312-01-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-312-02-00	1.07	1.00	\$655.20
479-312-03-00	-	1.00	\$655.20
479-312-04-00	-	1.00	\$655.20
479-312-05-00	-	1.00	\$655.20
479-312-06-00	-	1.00	\$655.20
479-312-07-00	-	1.00	\$655.20
479-312-08-00	-	2.00	\$1,310.40
479-312-09-00	-	2.00	\$1,310.40
479-312-11-00	-	1.00	\$655.20
479-320-02-00	-	3.00	\$1,965.60
479-320-16-00	-	1.00	\$655.20
479-320-17-00	-	2.00	\$1,310.40
479-320-21-00	-	1.00	\$655.20
479-320-24-00	-	1.00	\$655.20
479-320-25-00	-	1.00	\$655.20
479-320-26-00	-	1.00	\$655.20
479-320-27-00	-	1.00	\$655.20
479-320-28-00	-	1.00	\$655.20
479-320-29-00	-	1.00	\$655.20
479-320-30-00	-	1.00	\$655.20
479-320-31-00	-	1.00	\$655.20
479-320-32-00	-	1.00	\$655.20
479-320-33-00	-	1.00	\$655.20
479-320-34-00	-	1.00	\$655.20
479-320-35-00	-	1.00	\$655.20
479-320-36-00	-	1.00	\$655.20
479-320-37-00	-	1.00	\$655.20
479-320-38-00	-	1.00	\$655.20
479-320-39-00	-	1.00	\$655.20
479-320-40-00	-	1.00	\$655.20
479-320-41-00	-	1.00	\$655.20
479-320-42-00	-	1.00	\$655.20
479-320-43-00	-	1.00	\$655.20
479-320-44-00	-	1.00	\$655.20
479-320-45-00	-	1.00	\$655.20
479-320-46-00	-	1.00	\$655.20
479-320-47-00	-	1.00	\$655.20
479-320-48-00	-	1.00	\$655.20
479-320-49-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-320-50-00	-	1.00	\$655.20
479-320-51-00	-	1.00	\$655.20
479-320-52-00	-	1.00	\$655.20
479-320-53-00	-	1.00	\$655.20
479-340-02-00	-	1.00	\$655.20
479-340-03-00	-	1.00	\$655.20
479-340-04-00	-	1.00	\$655.20
479-340-05-00	-	1.00	\$655.20
479-340-09-00	-	2.00	\$1,310.40
479-340-15-00	-	1.00	\$655.20
479-340-16-00	-	2.00	\$1,310.40
479-340-17-00	-	1.00	\$655.20
479-340-18-00	-	1.00	\$655.20
479-340-19-00	-	1.00	\$655.20
479-340-20-00	-	1.00	\$655.20
479-340-21-00	-	1.00	\$655.20
479-340-22-00	-	1.00	\$655.20
479-340-23-00	-	1.00	\$655.20
479-340-24-00	-	1.00	\$655.20
479-340-25-00	-	1.00	\$655.20
479-340-26-00	-	1.00	\$655.20
479-340-27-00	-	1.00	\$655.20
479-340-30-00	-	1.00	\$655.20
479-340-31-00	-	1.00	\$655.20
479-340-35-00	-	1.00	\$655.20
479-340-36-00	-	2.00	\$1,310.40
479-340-37-00	-	2.00	\$1,310.40
479-340-38-00	-	1.00	\$655.20
479-340-39-00	-	1.00	\$655.20
479-340-40-00	-	1.00	\$655.20
479-340-41-00	-	1.00	\$655.20
479-340-43-00	-	2.00	\$1,310.40
479-340-44-00	-	2.00	\$1,310.40
479-340-45-00	-	1.00	\$655.20
479-340-46-00	-	1.00	\$655.20
479-340-48-00	-	1.00	\$655.20
479-340-51-00	-	2.00	\$1,310.40
479-340-53-00	-	1.00	\$655.20
479-340-56-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
479-350-02-00	-	1.00	\$655.20	
479-350-04-00	-	1.00	\$655.20	
479-350-05-00	-	1.00	\$655.20	
479-350-06-00	-	1.00	\$655.20	
479-350-13-00	-	2.00	\$1,310.40	
479-350-14-00	-	3.00	\$1,965.60	
479-350-15-00	-	1.00	\$655.20	
479-350-16-00	-	1.00	\$655.20	
479-350-18-00	-	1.00	\$655.20	
479-350-21-00	-	2.00	\$1,310.40	
479-350-23-00	-	2.00	\$1,310.40	
479-350-25-00	-	2.00	\$1,310.40	
479-350-26-00	0.65	1.00	\$655.20	
479-350-27-00	-	1.00	\$655.20	
479-360-01-00	-	2.00	\$1,310.40	
479-360-02-00	-	2.00	\$1,310.40	
479-360-03-00	-	1.00	\$655.20	
479-360-05-00	-	1.00	\$655.20	
479-360-06-00	-	1.00	\$655.20	
479-360-07-00	-	2.00	\$1,310.40	
479-371-01-00	-	1.00	\$655.20	
479-371-02-00	-	1.00	\$655.20	
479-371-04-00	-	1.00	\$655.20	
479-371-05-00	-	1.00	\$655.20	
479-372-01-00	-	1.00	\$655.20	
479-372-02-00	-	1.00	\$655.20	
479-372-03-00	-	1.00	\$655.20	
479-372-04-00	-	1.00	\$655.20	
479-373-01-00	-	1.00	\$655.20	
479-373-02-00	-	1.00	\$655.20	
479-373-03-00	-	1.00	\$655.20	
479-381-03-00	-	1.00	\$655.20	
479-381-04-00	-	1.00	\$655.20	
479-381-05-00	-	1.00	\$655.20	
479-381-06-00	-	2.00	\$1,310.40	
479-381-07-00	-	2.00	\$1,310.40	
479-381-08-00	-	1.00	\$655.20	
479-381-09-00	-	1.00	\$655.20	
479-381-11-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
479-381-12-00	-	1.00	\$655.20	
479-381-13-00	-	2.00	\$1,310.40	
479-381-14-00	-	2.00	\$1,310.40	
479-381-15-00	-	1.00	\$655.20	
479-381-18-00	-	1.00	\$655.20	
479-381-19-00	-	1.00	\$655.20	
479-381-20-00	-	1.00	\$655.20	
479-381-21-00	-	1.00	\$655.20	
479-381-22-00	-	1.00	\$655.20	
479-381-23-00	-	1.00	\$655.20	
479-381-24-00	-	2.00	\$1,310.40	
479-381-25-00	-	2.00	\$1,310.40	
479-381-26-00	-	1.00	\$655.20	
479-381-29-00	-	1.00	\$655.20	
479-381-30-00	-	1.00	\$655.20	
479-381-31-00	-	1.00	\$655.20	
479-381-32-00	-	1.00	\$655.20	
479-381-61-00	-	1.00	\$655.20	
479-381-62-00	-	1.00	\$655.20	
479-381-64-00	-	-	\$0.00	
479-381-65-00	-	-	\$0.00	
479-383-01-00	-	1.00	\$655.20	
479-383-02-00	-	2.00	\$1,310.40	
479-383-03-00	-	1.00	\$655.20	
479-383-04-00	-	2.00	\$1,310.40	
479-383-06-00	-	1.00	\$655.20	
479-383-07-00	-	1.00	\$655.20	
479-383-08-00	-	1.00	\$655.20	
479-383-10-00	-	1.00	\$655.20	
479-383-11-00	-	2.00	\$1,310.40	
479-383-12-00	-	2.00	\$1,310.40	
479-383-13-00	-	2.00	\$1,310.40	
479-383-16-00	-	2.00	\$1,310.40	
479-383-17-00	-	1.00	\$655.20	
479-383-20-00	-	2.00	\$1,310.40	
479-383-22-00	-	1.00	\$655.20	
479-383-24-00	-	1.00	\$655.20	
479-383-25-00	-	1.00	\$655.20	
479-383-26-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
479-383-27-00	-	1.00	\$655.20	
479-383-28-00	-	1.00	\$655.20	
479-383-29-00	-	1.00	\$655.20	
479-383-30-00	-	1.00	\$655.20	
479-383-31-00	-	1.00	\$655.20	
479-383-32-00	-	1.00	\$655.20	
479-383-33-00	-	1.00	\$655.20	
479-383-34-00	-	1.00	\$655.20	
479-383-39-00	-	1.00	\$655.20	
479-383-40-00	-	1.00	\$655.20	
479-383-44-00	-	1.00	\$655.20	
479-383-45-00	-	1.00	\$655.20	
479-383-46-00	-	2.00	\$1,310.40	
479-383-47-00	-	1.00	\$655.20	
479-383-48-00	-	2.00	\$1,310.40	
479-383-49-00	-	1.00	\$655.20	
479-383-50-00	-	1.00	\$655.20	
479-383-51-00	-	2.00	\$1,310.40	
479-383-52-00	-	1.00	\$655.20	
479-383-53-00	-	1.00	\$655.20	
479-384-01-00	-	1.00	\$655.20	
479-384-02-00	-	1.00	\$655.20	
479-384-03-00	-	2.00	\$1,310.40	
479-384-04-00	-	2.00	\$1,310.40	
479-384-05-00	-	2.00	\$1,310.40	
479-384-06-00	-	1.00	\$655.20	
479-384-07-00	-	2.00	\$1,310.40	
479-384-08-00	-	1.00	\$655.20	
479-384-09-00	-	1.00	\$655.20	
479-384-10-00	-	2.00	\$1,310.40	
479-384-11-00	-	1.00	\$655.20	
479-384-12-00	-	2.00	\$1,310.40	
479-384-13-00	-	2.00	\$1,310.40	
479-384-14-00	-	2.00	\$1,310.40	
479-384-15-00	-	2.00	\$1,310.40	
479-384-16-00	-	1.00	\$655.20	
479-384-17-00	-	1.00	\$655.20	
479-384-18-00	-	1.00	\$655.20	
479-384-19-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees	
479-401-01-00	-	1.00	\$655.20	
479-401-02-00	-	1.00	\$655.20	
479-401-03-00	-	1.00	\$655.20	
479-401-04-00	-	1.00	\$655.20	
479-401-05-00	0.55	1.00	\$655.20	
479-402-16-00	-	1.00	\$655.20	
479-402-18-00	-	1.00	\$655.20	
479-402-19-00	-	1.00	\$655.20	
479-402-21-00	-	1.00	\$655.20	
479-402-22-00	-	1.00	\$655.20	
479-404-01-00	-	1.00	\$655.20	
479-404-02-00	-	1.00	\$655.20	
479-404-03-00	-	1.00	\$655.20	
479-404-04-00	-	1.00	\$655.20	
479-404-05-00	-	1.00	\$655.20	
479-404-06-00	-	1.00	\$655.20	
479-404-07-00	-	1.00	\$655.20	
479-404-08-00	-	1.00	\$655.20	
479-404-09-00	-	1.00	\$655.20	
479-404-10-00	-	1.00	\$655.20	
479-404-11-00	-	1.00	\$655.20	
479-404-12-00	-	1.00	\$655.20	
479-404-16-00	-	-	\$0.00	
479-410-08-00	-	1.00	\$655.20	
479-410-11-00	-	2.00	\$1,310.40	
479-410-15-00	-	1.00	\$655.20	
479-410-17-00	-	1.00	\$655.20	
479-410-18-00	-	1.00	\$655.20	
479-410-19-00	-	1.00	\$655.20	
479-410-21-00	-	1.00	\$655.20	
479-410-22-00	-	1.00	\$655.20	
479-410-27-00	-	1.00	\$655.20	
479-410-28-00	-	1.00	\$655.20	
479-410-29-00	-	1.00	\$655.20	
479-410-32-00	-	1.00	\$655.20	
479-410-33-00	-	1.00	\$655.20	
479-410-35-00	-	1.00	\$655.20	
479-410-37-00	-	1.00	\$655.20	
479-410-38-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees
479-410-39-00	-	2.00	\$1,310.40
479-410-43-00	-	1.00	\$655.20
479-410-44-00	-	1.00	\$655.20
479-410-45-00	-	1.00	\$655.20
479-410-46-00	-	1.00	\$655.20
479-410-47-00	-	1.00	\$655.20
479-410-48-00	-	1.00	\$655.20
479-410-49-00	-	1.00	\$655.20
479-410-50-00	-	1.00	\$655.20
479-410-51-00	-	1.00	\$655.20
479-410-52-00	-	1.00	\$655.20
479-410-53-00	-	1.00	\$655.20
479-410-54-00	-	1.00	\$655.20
479-410-55-00	-	1.00	\$655.20
479-410-56-00	-	1.00	\$655.20
479-410-57-00	-	1.00	\$655.20
479-410-58-00	-	1.00	\$655.20
479-410-59-00	-	1.00	\$655.20
479-420-01-00	-	1.00	\$655.20
479-420-02-00	-	1.00	\$655.20
479-420-03-00	-	1.00	\$655.20
479-420-04-00	-	2.00	\$1,310.40
479-420-05-00	-	1.00	\$655.20
479-420-06-00	-	1.00	\$655.20
479-420-07-00	-	1.00	\$655.20
479-420-08-00	-	1.00	\$655.20
479-420-09-00	-	1.00	\$655.20
479-420-10-00	-	1.00	\$655.20
479-420-11-00	-	1.00	\$655.20
479-420-12-00	-	1.00	\$655.20
479-420-13-00	-	1.00	\$655.20
479-420-14-00	-	1.00	\$655.20
479-420-15-00	-	1.00	\$655.20
479-420-16-00	-	1.00	\$655.20
479-420-17-00	-	1.00	\$655.20
479-420-18-00	-	1.00	\$655.20
479-420-19-00	-	1.00	\$655.20
479-420-25-00	-	1.00	\$655.20
479-420-26-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
479-420-27-00	-	2.00	\$1,310.40
479-420-28-00	-	2.00	\$1,310.40
479-420-29-00	-	2.00	\$1,310.40
479-420-30-00	-	1.00	\$655.20
479-420-32-00	-	1.00	\$655.20
479-420-33-00	-	1.00	\$655.20
479-420-39-00	-	1.00	\$655.20
479-420-40-00	-	1.00	\$655.20
479-420-42-00	-	1.00	\$655.20
479-420-43-00	-	1.00	\$655.20
479-420-50-00	-	1.00	\$655.20
479-420-52-00	-	1.00	\$655.20
479-420-53-00	-	1.00	\$655.20
479-420-54-00	-	1.00	\$655.20
479-420-55-00	-	1.00	\$655.20
479-420-56-00	-	1.00	\$655.20
479-420-57-00	-	1.00	\$655.20
479-420-58-00	-	1.00	\$655.20
479-420-59-00	-	1.00	\$655.20
479-420-60-00	-	1.00	\$655.20
479-420-61-00	-	1.00	\$655.20
479-431-01-00	-	1.00	\$655.20
479-431-02-00	-	1.00	\$655.20
479-431-03-00	-	1.00	\$655.20
479-431-04-00	-	1.00	\$655.20
479-431-05-00	-	2.00	\$1,310.40
479-432-01-00	-	1.00	\$655.20
479-432-02-00	-	1.00	\$655.20
479-432-03-00	-	1.00	\$655.20
479-432-04-00	-	1.00	\$655.20
479-432-05-00	-	1.00	\$655.20
479-432-06-00	-	1.00	\$655.20
479-432-07-00	-	1.00	\$655.20
479-432-08-00	-	1.00	\$655.20
479-432-09-00	-	1.00	\$655.20
479-432-16-00	-	1.00	\$655.20
479-432-18-00	-	1.00	\$655.20
479-432-19-00	-	1.00	\$655.20
479-432-23-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
479-432-24-00	-	1.00	\$655.20	
479-432-25-00	-	1.00	\$655.20	
479-432-26-00	-	1.00	\$655.20	
479-432-29-00	-	1.00	\$655.20	
479-432-31-00	-	1.00	\$655.20	
479-432-32-00	-	1.00	\$655.20	
479-432-37-00	-	2.00	\$1,310.40	
479-432-38-00	-	1.00	\$655.20	
479-432-39-00	-	1.00	\$655.20	
479-432-40-00	-	1.00	\$655.20	
479-432-42-00	-	1.00	\$655.20	
479-432-44-00	-	1.00	\$655.20	
479-432-46-00	-	1.00	\$655.20	
479-432-48-00	-	1.00	\$655.20	
479-432-49-00	-	4.00	\$2,620.80	
479-432-50-00	-	1.00	\$655.20	
479-432-51-00	-	1.00	\$655.20	
479-432-52-00	-	2.00	\$1,310.40	
479-432-53-00	-	1.00	\$655.20	
479-432-54-00	-	1.00	\$655.20	
479-441-02-00	-	2.00	\$1,310.40	
479-441-03-00	-	1.00	\$655.20	
479-441-04-00	-	1.00	\$655.20	
479-441-05-00	-	1.00	\$655.20	
479-441-06-00	-	1.00	\$655.20	
479-441-07-00	-	1.00	\$655.20	
479-441-09-00	-	1.00	\$655.20	
479-441-10-00	-	1.00	\$655.20	
479-441-11-00	-	1.00	\$655.20	
479-441-12-00	-	1.00	\$655.20	
479-441-13-00	-	1.00	\$655.20	
479-441-14-00	-	1.00	\$655.20	
479-441-15-00	-	1.00	\$655.20	
479-441-16-00	-	1.00	\$655.20	
479-441-17-00	-	1.00	\$655.20	
479-441-18-00	-	1.00	\$655.20	
479-441-19-00	-	1.00	\$655.20	
479-441-20-00	-	1.00	\$655.20	
479-441-21-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
479-441-22-00	-	1.00	\$655.20	
479-441-23-00	-	1.00	\$655.20	
479-441-24-00	-	2.00	\$1,310.40	
479-441-25-00	-	1.00	\$655.20	
479-441-26-00	-	1.00	\$655.20	
479-441-27-00	-	1.00	\$655.20	
479-441-28-00	-	1.00	\$655.20	
479-441-29-00	-	1.00	\$655.20	
479-441-30-00	-	2.00	\$1,310.40	
479-441-31-00	-	1.00	\$655.20	
479-442-01-00	-	1.00	\$655.20	
479-442-33-00	-	1.00	\$655.20	
479-442-36-00	1.23	1.00	\$655.20	
479-450-04-00	-	1.00	\$655.20	
479-450-05-00	-	1.00	\$655.20	
479-450-06-00	-	1.00	\$655.20	
479-450-08-00	0.70	1.00	\$655.20	
479-450-12-00	-	1.00	\$655.20	
479-450-13-00	-	1.00	\$655.20	
479-450-14-00	-	1.00	\$655.20	
479-450-15-00	-	1.00	\$655.20	
479-450-16-00	-	1.00	\$655.20	
479-450-17-00	-	1.00	\$655.20	
479-450-25-00	-	1.00	\$655.20	
479-450-26-00	-	2.00	\$1,310.40	
479-450-27-00	-	2.00	\$1,310.40	
479-450-29-00	-	1.00	\$655.20	
479-450-30-00	-	1.00	\$655.20	
479-450-32-00	-	1.00	\$655.20	
479-450-33-00	-	1.00	\$655.20	
479-450-34-00	-	1.00	\$655.20	
479-450-35-00	-	1.00	\$655.20	
479-450-40-00	-	4.00	\$2,620.80	
479-450-42-00	-	1.00	\$655.20	
479-450-43-00	-	1.00	\$655.20	
479-450-46-00	-	1.00	\$655.20	
479-450-49-00	-	1.00	\$655.20	
479-450-54-00	-	1.00	\$655.20	
479-450-55-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees
479-450-56-00	-	1.00	\$655.20
479-450-57-00	-	1.00	\$655.20
479-450-58-00	-	1.00	\$655.20
479-450-59-00	-	2.00	\$1,310.40
479-450-60-00	-	1.00	\$655.20
479-450-61-00	-	1.00	\$655.20
479-450-62-00	-	1.00	\$655.20
479-450-63-00	-	4.00	\$2,620.80
479-450-64-00	-	2.00	\$1,310.40
479-450-65-00	-	2.00	\$1,310.40
479-460-08-00	-	2.00	\$1,310.40
479-460-09-00	-	1.00	\$655.20
479-460-10-00	-	2.00	\$1,310.40
479-460-11-00	-	2.00	\$1,310.40
479-470-01-00	0.70	1.00	\$655.20
479-470-02-00	-	1.00	\$655.20
479-470-03-00	1.30	2.00	\$1,310.40
479-470-09-01	-	1.00	\$655.20
479-470-09-02	-	1.00	\$655.20
479-470-09-03	-	1.00	\$655.20
479-470-09-04	-	1.00	\$655.20
479-470-09-05	-	1.00	\$655.20
479-470-09-06	-	1.00	\$655.20
479-470-09-07	-	1.00	\$655.20
479-470-09-08	-	1.00	\$655.20
479-470-09-09	-	1.00	\$655.20
479-470-09-10	-	1.00	\$655.20
479-470-09-11	-	1.00	\$655.20
479-470-09-12	-	1.00	\$655.20
479-470-09-13	-	1.00	\$655.20
479-470-09-14	-	1.00	\$655.20
479-470-09-15	-	1.00	\$655.20
479-470-09-16	-	1.00	\$655.20
479-470-09-17	-	1.00	\$655.20
479-481-07-00	-	1.00	\$655.20
479-481-08-00	-	1.00	\$655.20
479-481-09-00	-	1.00	\$655.20
479-481-10-00	-	1.00	\$655.20
479-481-11-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
479-481-12-00	-	1.00	\$655.20	
479-481-13-00	-	1.00	\$655.20	
479-481-14-00	-	1.00	\$655.20	
479-481-15-00	-	1.00	\$655.20	
479-481-16-00	-	1.00	\$655.20	
479-481-17-00	-	1.00	\$655.20	
479-481-18-00	-	1.00	\$655.20	
479-481-19-00	-	1.00	\$655.20	
479-482-06-00	6.27	79.00	\$51,760.80	
479-483-01-00	-	2.00	\$1,310.40	
479-483-02-00	-	1.00	\$655.20	
479-483-03-00	-	2.00	\$1,310.40	
479-483-04-00	-	2.00	\$1,310.40	
479-483-07-00	0.65	1.00	\$655.20	
479-483-08-00	0.68	1.00	\$655.20	
479-483-23-00	-	1.00	\$655.20	
479-483-24-00	-	1.00	\$655.20	
479-483-25-00	-	1.00	\$655.20	
479-483-26-00	-	1.00	\$655.20	
479-483-27-00	-	1.00	\$655.20	
479-483-28-00	-	1.00	\$655.20	
479-483-36-00	-	1.00	\$655.20	
479-483-37-00	-	1.00	\$655.20	
479-483-38-00	-	1.00	\$655.20	
479-491-02-00	-	1.00	\$655.20	
479-491-08-00	0.74	1.00	\$655.20	
479-491-11-00	-	1.00	\$655.20	
479-491-12-00	-	1.00	\$655.20	
479-491-13-00	-	1.00	\$655.20	
479-491-14-00	-	2.00	\$1,310.40	
479-491-15-00	-	1.00	\$655.20	
479-491-16-00	-	1.00	\$655.20	
479-491-17-00	-	1.00	\$655.20	
479-491-18-00	-	1.00	\$655.20	
479-491-19-00	-	1.00	\$655.20	
479-491-20-00	-	1.00	\$655.20	
479-491-23-00	-	1.00	\$655.20	
479-491-24-00	-	1.00	\$655.20	
479-491-25-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
479-491-26-00	-	1.00	\$655.20
479-491-27-00	-	1.00	\$655.20
479-491-28-00	-	1.00	\$655.20
479-492-01-00	-	1.00	\$655.20
479-492-02-00	-	2.00	\$1,310.40
479-492-03-00	-	1.00	\$655.20
479-492-04-00	-	1.00	\$655.20
479-492-05-00	-	2.00	\$1,310.40
479-492-07-00	0.60	1.00	\$655.20
479-492-08-00	-	1.00	\$655.20
479-492-09-00	-	1.00	\$655.20
479-492-10-00	0.55	1.00	\$655.20
479-492-11-00	-	1.00	\$655.20
479-492-12-00	-	1.00	\$655.20
479-492-13-00	-	1.00	\$655.20
479-501-05-00	0.73	3.00	\$1,965.60
479-501-06-00	-	2.00	\$1,310.40
479-501-12-00	-	1.00	\$655.20
479-501-24-00	-	1.00	\$655.20
479-501-25-00	-	2.00	\$1,310.40
479-501-27-00	-	1.00	\$655.20
479-501-33-00	-	1.00	\$655.20
479-502-01-00	-	1.00	\$655.20
479-502-02-00	-	1.00	\$655.20
479-502-03-00	-	1.00	\$655.20
479-502-04-00	-	1.00	\$655.20
479-502-05-00	-	1.00	\$655.20
479-502-08-00	-	1.00	\$655.20
479-502-10-00	-	2.00	\$1,310.40
479-502-14-00	-	1.00	\$655.20
479-511-01-00	-	1.00	\$655.20
479-511-03-00	-	1.00	\$655.20
479-511-04-00	-	1.00	\$655.20
479-511-05-00	-	1.00	\$655.20
479-511-06-00	-	1.00	\$655.20
479-511-07-00	-	1.00	\$655.20
479-511-14-00	-	1.00	\$655.20
479-512-01-00	-	1.00	\$655.20
479-512-02-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
479-512-03-00	-	1.00	\$655.20	
479-512-04-00	-	1.00	\$655.20	
479-512-05-00	-	1.00	\$655.20	
479-512-06-00	-	1.00	\$655.20	
479-512-07-00	-	1.00	\$655.20	
479-512-08-00	-	1.00	\$655.20	
479-512-09-00	0.62	1.00	\$655.20	
479-512-10-00	-	1.00	\$655.20	
479-512-11-00	-	1.00	\$655.20	
479-512-12-00	-	1.00	\$655.20	
479-512-13-00	-	1.00	\$655.20	
479-512-14-00	-	1.00	\$655.20	
479-512-15-00	-	1.00	\$655.20	
479-512-16-00	-	1.00	\$655.20	
479-512-17-00	-	1.00	\$655.20	
479-512-18-00	-	1.00	\$655.20	
479-512-19-00	-	1.00	\$655.20	
479-512-20-00	-	1.00	\$655.20	
479-512-21-00	-	1.00	\$655.20	
479-512-22-00	-	1.00	\$655.20	
479-512-23-00	-	1.00	\$655.20	
479-512-24-00	-	1.00	\$655.20	
479-512-25-00	-	1.00	\$655.20	
479-512-26-00	-	1.00	\$655.20	
479-512-27-00	-	1.00	\$655.20	
479-512-28-00	-	1.00	\$655.20	
479-512-29-00	-	1.00	\$655.20	
479-512-30-00	-	1.00	\$655.20	
479-512-31-00	-	1.00	\$655.20	
479-520-01-00	-	1.00	\$655.20	
479-520-02-00	-	1.00	\$655.20	
479-520-03-00	-	1.00	\$655.20	
479-520-04-00	-	1.00	\$655.20	
479-520-05-00	-	1.00	\$655.20	
479-520-06-00	-	1.00	\$655.20	
479-520-07-00	-	1.00	\$655.20	
479-520-08-00	-	1.00	\$655.20	
479-520-09-00	-	1.00	\$655.20	
479-520-10-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
479-520-11-00	-	1.00	\$655.20
479-520-12-00	-	1.00	\$655.20
479-520-13-00	-	1.00	\$655.20
479-520-14-00	-	1.00	\$655.20
479-520-15-00	-	1.00	\$655.20
479-520-16-00	-	1.00	\$655.20
479-520-17-00	-	1.00	\$655.20
479-520-18-00	-	1.00	\$655.20
479-520-19-00	-	1.00	\$655.20
479-520-20-00	-	1.00	\$655.20
479-520-21-00	-	1.00	\$655.20
479-520-22-00	-	1.00	\$655.20
479-520-23-00	-	1.00	\$655.20
479-520-24-00	-	1.00	\$655.20
479-520-25-00	-	1.00	\$655.20
479-520-26-00	-	1.00	\$655.20
479-520-27-00	-	1.00	\$655.20
479-520-28-00	-	1.00	\$655.20
479-520-29-00	-	1.00	\$655.20
479-520-30-00	-	1.00	\$655.20
479-520-31-00	-	1.00	\$655.20
479-520-32-00	-	1.00	\$655.20
479-520-33-00	-	1.00	\$655.20
479-520-34-00	-	1.00	\$655.20
479-530-01-00	-	1.00	\$655.20
479-530-02-00	-	1.00	\$655.20
479-530-03-00	-	1.00	\$655.20
479-530-04-00	-	1.00	\$655.20
479-530-05-00	-	1.00	\$655.20
479-530-06-00	-	1.00	\$655.20
480-021-01-00	-	2.00	\$1,310.40
480-021-02-00	-	2.00	\$1,310.40
480-021-03-00	-	3.00	\$1,965.60
480-021-04-00	-	3.00	\$1,965.60
480-021-05-00	-	2.00	\$1,310.40
480-021-23-00	-	4.00	\$2,620.80
480-021-24-00	-	8.00	\$5,241.60
480-021-73-00	-	2.00	\$1,310.40
480-021-75-00	-	8.00	\$5,241.60

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Parcel Number Acres Ben Units Fees	
480-021-76-00 - 10.00 \$6,552.00	
480-021-78-00 - 1.00 \$655.20	
480-021-79-00 - 1.00 \$655.20	
480-021-80-00 - 1.04 \$681.40	
480-021-89-00 0.93 7.00 \$4,586.40	
480-021-91-00 10.05 89.45 \$58,607.64	
480-021-94-00 0.56 3.51 \$2,299.74	
480-041-01-00 - 1.04 \$681.40	
480-041-02-00 - 2.00 \$1,310.40	
480-041-03-00 - 2.00 \$1,310.40	
480-041-04-00 - 2.00 \$1,310.40	
480-041-06-00 - 2.00 \$1,310.40	
480-041-10-00 - 3.00 \$1,965.60	
480-041-11-00 - 1.04 \$681.40	
480-041-13-00 - 1.00 \$655.20	
480-041-14-00 - 4.71 \$3,085.98	
480-041-15-00 - 5.29 \$3,466.00	
480-041-17-00 - 0.75 \$491.40	
480-041-18-00 - 1.04 \$681.40	
480-041-22-00 - 2.08 \$1,362.80	
480-041-24-00 - 2.00 \$1,310.40	
480-041-25-00 - 1.00 \$655.20	
480-041-26-00 - 1.00 \$655.20	
480-041-27-00 - 3.18 \$2,083.52	
480-042-01-00 - 1.04 \$681.40	
480-042-03-00 - 1.00 \$655.20	
480-042-04-00 - 2.00 \$1,310.40	
480-042-05-00 - 1.20 \$786.24	
480-042-06-00 - 1.00 \$655.20	
480-042-07-00 - 1.00 \$655.20	
480-042-08-00 - 2.00 \$1,310.40	
480-042-09-00 - 1.00 \$655.20	
480-042-10-00 - 1.36 \$891.06	
480-042-11-00 - 1.00 \$655.20	
480-042-12-00 - \$0.00	
480-042-13-00 - 1.20 \$786.24	
480-042-17-00 - 2.00 \$1,310.40	
480-042-18-00 - 1.00 \$655.20	
480-042-19-00 - 2.08 \$1,362.80	

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Parcel Number	Acres	Ben Units	Fees	
480-042-20-00	-	3.00	\$1,965.60	
480-042-21-00	-	1.00	\$655.20	
480-042-22-00	-	3.13	\$2,050.76	
480-042-23-00	-	2.00	\$1,310.40	
480-043-13-00	0.62	4.00	\$2,620.80	
480-043-14-00	0.58	9.07	\$5,941.34	
480-043-16-00	-	1.00	\$655.20	
480-043-35-00	0.75	60.10	\$39,377.52	
480-043-39-00	-	86.75	\$56,838.60	
480-043-42-00	1.14	86.93	\$56,956.52	
480-081-07-00	-	3.13	\$2,050.76	
480-081-09-00	-	1.00	\$655.20	
480-081-10-00	-	1.00	\$655.20	
480-081-11-00	-	2.00	\$1,310.40	
480-081-12-00	-	1.00	\$655.20	
480-081-13-00	-	-	\$0.00	
480-081-14-00	-	2.00	\$1,310.40	
480-081-15-00	-	2.00	\$1,310.40	
480-081-16-00	-	4.00	\$2,620.80	
480-081-17-00	-	1.00	\$655.20	
480-081-18-00	-	2.00	\$1,310.40	
480-081-19-00	-	3.00	\$1,965.60	
480-081-20-00	-	1.23	\$805.88	
480-081-21-00	-	1.00	\$655.20	
480-081-22-00	-	1.00	\$655.20	
480-081-23-00	-	3.00	\$1,965.60	
480-082-01-00	-	1.00	\$655.20	
480-082-03-00	-	1.00	\$655.20	
480-082-04-00	-	12.00	\$7,862.40	
480-082-05-00	-	10.00	\$6,552.00	
480-082-08-00	-	1.00	\$655.20	
480-082-09-00	-	3.00	\$1,965.60	
480-082-10-00	-	1.00	\$655.20	
480-082-11-00	-	2.00	\$1,310.40	
480-082-12-00	-	2.00	\$1,310.40	
480-082-13-00	-	1.00	\$655.20	
480-082-14-00	-	6.00	\$3,931.20	
480-082-18-00	-	2.00	\$1,310.40	
480-082-19-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
480-082-22-00	-	2.00	\$1,310.40	
480-082-23-00	1.06	46.00	\$30,139.20	
480-083-01-00	-	1.00	\$655.20	
480-083-02-00	-	2.00	\$1,310.40	
480-083-03-00	-	1.00	\$655.20	
480-083-04-00	-	2.00	\$1,310.40	
480-083-05-00	-	1.00	\$655.20	
480-083-06-00	-	6.00	\$3,931.20	
480-083-07-00	-	13.00	\$8,517.60	
480-083-08-00	-	1.00	\$655.20	
480-083-09-00	-	3.00	\$1,965.60	
480-083-10-00	-	1.00	\$655.20	
480-083-11-00	-	2.00	\$1,310.40	
480-083-12-00	-	2.00	\$1,310.40	
480-083-13-00	-	2.00	\$1,310.40	
480-083-15-00	-	6.00	\$3,931.20	
480-083-16-00	-	1.00	\$655.20	
480-083-17-00	-	1.00	\$655.20	
480-083-18-00	-	1.00	\$655.20	
480-083-19-00	-	2.00	\$1,310.40	
480-083-20-00	-	2.00	\$1,310.40	
480-084-03-00	-	-	\$0.00	
480-084-11-00	-	1.00	\$655.20	
480-084-12-00	-	2.00	\$1,310.40	
480-084-13-00	-	4.00	\$2,620.80	
480-084-14-00	-	1.00	\$655.20	
480-084-15-00	-	5.00	\$3,276.00	
480-084-16-00	-	1.00	\$655.20	
480-084-17-00	-	1.00	\$655.20	
480-084-18-00	-	5.00	\$3,276.00	
480-084-22-00	-	1.00	\$655.20	
480-084-23-00	-	1.71	\$1,120.38	
480-084-24-00	-	1.04	\$681.40	
480-084-25-00	-	2.60	\$1,703.52	
480-084-31-00	0.62	5.49	\$3,597.04	
480-084-32-00	-	1.00	\$655.20	
480-084-33-00	-	1.15	\$753.48	
480-101-04-00	-	4.00	\$2,620.80	
480-101-05-00	-	6.19	\$4,055.68	

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Parcel Number	Acres	Ben Units	Fees
480-101-06-00	-	2.00	\$1,310.40
480-101-08-00	-	2.00	\$1,310.40
480-101-11-00	-	1.00	\$655.20
480-101-12-00	-	22.00	\$14,414.40
480-102-02-00	-	2.00	\$1,310.40
480-102-03-00	-	3.25	\$2,129.40
480-102-08-00	-	5.00	\$3,276.00
480-102-09-00	-	3.00	\$1,965.60
480-102-15-00	-	2.00	\$1,310.40
480-102-16-00	-	20.00	\$13,104.00
480-104-01-00	-	4.00	\$2,620.80
480-104-02-00	-	2.00	\$1,310.40
480-104-03-00	0.56	18.00	\$11,793.60
480-104-04-00	1.04	42.00	\$27,518.40
480-104-06-00	1.99	64.00	\$41,932.80
480-105-01-00	-	1.23	\$805.88
480-105-03-00	-	5.00	\$3,276.00
480-105-04-00	-	5.00	\$3,276.00
480-105-05-00	-	4.00	\$2,620.80
480-105-06-00	-	5.00	\$3,276.00
480-105-07-00	-	3.25	\$2,129.40
480-105-08-00	1.71	10.89	\$7,135.12
480-111-06-00	-	1.00	\$655.20
480-111-13-00	-	1.00	\$655.20
480-111-14-00	-	1.00	\$655.20
480-111-15-00	-	4.95	\$3,243.24
480-111-16-00	-	2.00	\$1,310.40
480-111-17-00	-	1.00	\$655.20
480-111-18-00	-	2.47	\$1,618.34
480-111-19-00	-	1.00	\$655.20
480-111-20-00	-	2.00	\$1,310.40
480-111-21-00	-	1.20	\$786.24
480-111-23-00	-	1.00	\$655.20
480-111-24-00	-	1.23	\$805.88
480-111-25-00	-	2.00	\$1,310.40
480-111-26-00	-	1.00	\$655.20
480-111-27-00	-	3.00	\$1,965.60
480-111-28-00	-	9.90	\$6,486.48
480-111-29-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
480-111-30-00	-	3.71	\$2,430.78
480-111-31-00	-	1.23	\$805.88
480-111-32-00	-	8.00	\$5,241.60
480-111-34-00	0.92	2.00	\$1,310.40
480-111-35-00	-	2.00	\$1,310.40
480-111-36-00	0.68	2.00	\$1,310.40
480-112-01-00	0.85	5.00	\$3,276.00
480-112-02-00	-	3.31	\$2,168.70
480-112-04-00	-	1.00	\$655.20
480-112-05-00	-	2.00	\$1,310.40
480-112-06-00	-	1.00	\$655.20
480-112-07-00	-	3.00	\$1,965.60
480-112-08-00	-	6.00	\$3,931.20
480-112-09-00	-	1.00	\$655.20
480-112-10-00	-	3.00	\$1,965.60
480-112-11-00	-	2.00	\$1,310.40
480-112-12-00	-	2.00	\$1,310.40
480-112-14-00	-	2.00	\$1,310.40
480-112-16-00	0.72	17.33	\$11,354.60
480-112-17-00	-	2.00	\$1,310.40
480-131-01-00	-	2.47	\$1,618.34
480-131-03-00	-	3.51	\$2,299.74
480-131-06-00	-	6.19	\$4,055.68
480-131-07-00	1.00	3.00	\$1,965.60
480-131-10-00	-	1.25	\$819.00
480-131-11-00	0.53	4.69	\$3,072.88
480-131-12-00	0.64	3.00	\$1,965.60
480-132-01-00	0.53	3.71	\$2,430.78
480-132-02-00	-	3.00	\$1,965.60
480-132-03-00	-	3.29	\$2,155.60
480-132-06-00	-	1.00	\$655.20
480-132-08-00	-	1.00	\$655.20
480-132-09-00	0.62	8.66	\$5,674.02
480-132-10-00	-	6.00	\$3,931.20
480-132-12-00	1.08	7.35	\$4,815.72
480-132-13-00	0.75	21.04	\$13,785.40
480-132-14-00	1.03	8.92	\$5,844.38
480-132-16-00	-	1.00	\$655.20
480-132-17-00	-	12.00	\$7,862.40

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Parcel Number	Acres	Ben Units	Fees
480-132-19-00	1.04	25.00	\$16,380.00
480-133-04-00	1.19	43.90	\$28,763.28
480-133-05-00	-	11.14	\$7,298.92
480-150-03-00	-	1.00	\$655.20
480-150-04-00	-	2.00	\$1,310.40
480-150-05-00	-	1.00	\$655.20
480-150-06-00	-	2.00	\$1,310.40
480-150-07-00	-	2.00	\$1,310.40
480-150-09-00	-	2.00	\$1,310.40
480-150-10-00	-	2.00	\$1,310.40
480-150-11-00	-	2.00	\$1,310.40
480-150-12-00	0.79	13.00	\$8,517.60
480-150-13-00	-	2.00	\$1,310.40
480-150-14-00	-	1.00	\$655.20
480-150-15-00	-	2.00	\$1,310.40
480-150-18-00	-	2.00	\$1,310.40
480-150-24-00	-	2.00	\$1,310.40
480-150-25-00	-	1.00	\$655.20
480-150-27-00	-	1.00	\$655.20
480-150-28-00	-	3.00	\$1,965.60
480-150-30-00	0.68	1.00	\$655.20
480-150-31-00	-	2.00	\$1,310.40
480-150-32-00	-	1.00	\$655.20
480-150-33-00	-	6.00	\$3,931.20
480-150-34-00	-	5.00	\$3,276.00
480-150-35-00	-	2.00	\$1,310.40
480-150-36-00	-	2.00	\$1,310.40
480-150-38-00	-	1.00	\$655.20
480-150-39-00	-	2.00	\$1,310.40
480-150-40-00	-	1.00	\$655.20
480-150-42-00	-	2.00	\$1,310.40
480-150-44-00	-	1.00	\$655.20
480-150-45-00	-	1.00	\$655.20
480-150-46-00	-	1.00	\$655.20
480-150-47-00	-	1.00	\$655.20
480-161-01-00	-	1.00	\$655.20
480-161-02-00	0.97	2.00	\$1,310.40
480-161-03-00	-	1.00	\$655.20
480-161-04-00	0.70	19.00	\$12,448.80

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Parcel Number	Acres	Ben Units	Fees	
480-161-06-00	-	11.00	\$7,207.20	
480-161-09-00	-	1.00	\$655.20	
480-161-10-00	-	1.00	\$655.20	
480-161-11-00	0.54	1.00	\$655.20	
480-161-12-00	-	1.00	\$655.20	
480-161-13-00	0.62	17.00	\$11,138.40	
480-162-01-00	-	2.00	\$1,310.40	
480-162-02-00	-	1.00	\$655.20	
480-162-03-00	-	1.00	\$655.20	
480-162-04-00	-	1.00	\$655.20	
480-162-05-00	-	1.00	\$655.20	
480-162-07-00	-	1.00	\$655.20	
480-162-08-00	-	1.00	\$655.20	
480-162-10-00	-	1.00	\$655.20	
480-162-11-00	-	1.00	\$655.20	
480-162-13-00	-	2.00	\$1,310.40	
480-162-14-00	-	1.00	\$655.20	
480-162-15-00	-	1.00	\$655.20	
480-162-16-00	-	1.00	\$655.20	
480-162-17-00	-	1.00	\$655.20	
480-162-22-00	-	1.00	\$655.20	
480-162-24-00	-	1.00	\$655.20	
480-162-25-00	-	1.00	\$655.20	
480-162-28-00	-	1.00	\$655.20	
480-171-02-00	-	1.00	\$655.20	
480-171-03-00	-	3.00	\$1,965.60	
480-171-08-00	-	1.00	\$655.20	
480-171-09-00	-	2.00	\$1,310.40	
480-171-10-00	-	2.00	\$1,310.40	
480-171-11-00	-	2.00	\$1,310.40	
480-171-12-00	-	2.00	\$1,310.40	
480-171-13-00	-	2.00	\$1,310.40	
480-171-14-00	-	1.00	\$655.20	
480-171-15-00	-	2.00	\$1,310.40	
480-171-16-00	-	2.00	\$1,310.40	
480-171-17-00	-	1.00	\$655.20	
480-171-18-00	1.74	50.00	\$32,760.00	
480-172-01-00	-	1.00	\$655.20	
480-172-02-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-172-03-00	-	1.00	\$655.20
480-172-05-00	-	1.00	\$655.20
480-172-06-00	-	1.00	\$655.20
480-172-07-00	-	2.00	\$1,310.40
480-172-08-00	-	1.00	\$655.20
480-172-09-00	-	2.00	\$1,310.40
480-172-10-00	-	2.00	\$1,310.40
480-172-11-00	-	4.00	\$2,620.80
480-172-12-00	-	1.00	\$655.20
480-172-14-01	-	1.00	\$655.20
480-172-14-02	-	1.00	\$655.20
480-172-14-03	-	1.00	\$655.20
480-172-14-04	-	1.00	\$655.20
480-172-14-05	-	1.00	\$655.20
480-172-14-06	-	1.00	\$655.20
480-172-14-07	-	1.00	\$655.20
480-172-14-08	-	1.00	\$655.20
480-172-14-09	-	1.00	\$655.20
480-172-15-00	-	1.00	\$655.20
480-172-16-00	-	2.00	\$1,310.40
480-172-17-00	-	2.00	\$1,310.40
480-172-18-00	-	2.00	\$1,310.40
480-172-19-00	-	1.00	\$655.20
480-172-20-00	-	1.00	\$655.20
480-173-03-00	-	-	\$0.00
480-173-04-00	-	6.30	\$4,127.76
480-201-01-00	-	1.00	\$655.20
480-201-02-00	-	1.00	\$655.20
480-201-03-00	-	1.00	\$655.20
480-201-04-00	-	1.00	\$655.20
480-201-05-00	-	1.00	\$655.20
480-201-06-00	-	1.00	\$655.20
480-201-07-00	-	1.00	\$655.20
480-201-08-00	-	1.00	\$655.20
480-201-09-00	-	2.00	\$1,310.40
480-201-10-00	-	1.00	\$655.20
480-202-01-00	-	1.00	\$655.20
480-202-02-00	-	1.00	\$655.20
480-202-03-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
480-202-04-00	-	1.00	\$655.20	
480-202-05-00	-	1.00	\$655.20	
480-202-06-00	-	1.00	\$655.20	
480-202-07-00	-	2.00	\$1,310.40	
480-202-08-00	-	1.00	\$655.20	
480-202-09-00	-	2.00	\$1,310.40	
480-202-10-00	-	2.00	\$1,310.40	
480-203-01-00	0.69	2.00	\$1,310.40	
480-203-02-00	0.64	13.13	\$8,602.76	
480-203-05-00	2.29	26.60	\$17,428.32	
480-221-01-00	-	1.00	\$655.20	
480-221-02-00	-	1.00	\$655.20	
480-221-03-00	-	1.00	\$655.20	
480-221-04-00	-	1.00	\$655.20	
480-221-06-00	-	1.00	\$655.20	
480-221-07-00	-	1.00	\$655.20	
480-221-08-00	-	1.00	\$655.20	
480-221-09-00	-	1.00	\$655.20	
480-221-10-00	-	1.00	\$655.20	
480-221-11-00	-	1.00	\$655.20	
480-221-12-00	-	1.00	\$655.20	
480-221-13-00	-	1.00	\$655.20	
480-221-14-00	-	1.00	\$655.20	
480-221-15-00	-	1.00	\$655.20	
480-221-16-00	-	1.00	\$655.20	
480-221-17-00	-	1.00	\$655.20	
480-221-18-00	-	1.00	\$655.20	
480-221-19-00	-	1.00	\$655.20	
480-221-20-00	-	1.00	\$655.20	
480-221-21-00	-	1.00	\$655.20	
480-221-22-00	-	1.00	\$655.20	
480-221-23-00	-	2.00	\$1,310.40	
480-221-24-00	-	2.00	\$1,310.40	
480-221-25-00	-	1.00	\$655.20	
480-221-27-00	0.52	4.00	\$2,620.80	
480-221-28-00	-	1.00	\$655.20	
480-221-29-00	-	2.00	\$1,310.40	
480-221-30-00	-	2.00	\$1,310.40	
480-221-31-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-221-33-00	-	1.00	\$655.20
480-221-34-00	-	2.00	\$1,310.40
480-221-35-00	0.62	1.00	\$655.20
480-221-36-00	-	1.00	\$655.20
480-222-01-00	-	1.00	\$655.20
480-222-02-00	-	1.00	\$655.20
480-222-03-00	-	1.00	\$655.20
480-222-04-00	-	1.00	\$655.20
480-222-05-00	-	1.00	\$655.20
480-222-06-00	-	1.00	\$655.20
480-222-07-00	-	1.00	\$655.20
480-222-08-00	-	1.00	\$655.20
480-222-09-00	-	1.00	\$655.20
480-222-10-00	-	1.00	\$655.20
480-222-11-00	-	1.00	\$655.20
480-222-12-00	-	1.00	\$655.20
480-222-13-00	-	1.00	\$655.20
480-222-14-00	-	1.00	\$655.20
480-222-15-00	-	1.00	\$655.20
480-223-01-00	-	1.00	\$655.20
480-223-02-00	-	1.00	\$655.20
480-223-03-00	-	1.00	\$655.20
480-223-04-00	-	1.00	\$655.20
480-223-05-00	-	1.00	\$655.20
480-223-06-00	-	1.00	\$655.20
480-223-07-00	-	1.00	\$655.20
480-223-08-00	-	1.00	\$655.20
480-223-09-00	-	1.00	\$655.20
480-223-10-00	-	1.00	\$655.20
480-223-11-00	-	2.00	\$1,310.40
480-223-12-00	-	2.00	\$1,310.40
480-223-13-00	-	2.00	\$1,310.40
480-223-14-00	-	2.00	\$1,310.40
480-223-15-00	-	1.00	\$655.20
480-224-01-00	-	1.00	\$655.20
480-224-02-00	-	2.00	\$1,310.40
480-224-03-00	-	2.00	\$1,310.40
480-224-04-00	-	2.00	\$1,310.40
480-224-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
480-224-06-00	-	1.00	\$655.20
480-224-07-00	-	3.00	\$1,965.60
480-224-08-00	0.58	6.00	\$3,931.20
480-224-09-00	0.68	2.00	\$1,310.40
480-224-11-00	0.64	1.00	\$655.20
480-231-01-00	-	2.00	\$1,310.40
480-231-02-00	-	1.00	\$655.20
480-231-03-00	-	1.00	\$655.20
480-231-04-00	-	1.00	\$655.20
480-231-11-00	-	1.00	\$655.20
480-231-12-00	-	2.00	\$1,310.40
480-231-14-00	-	1.00	\$655.20
480-231-15-00	-	1.00	\$655.20
480-231-16-00	-	1.00	\$655.20
480-231-17-00	-	1.00	\$655.20
480-231-18-00	-	1.00	\$655.20
480-231-20-00	-	1.00	\$655.20
480-231-22-00	-	2.00	\$1,310.40
480-231-24-00	-	1.00	\$655.20
480-231-26-00	-	2.00	\$1,310.40
480-231-27-00	-	2.00	\$1,310.40
480-231-28-00	-	1.00	\$655.20
480-231-30-00	-	2.00	\$1,310.40
480-231-32-00	-	1.00	\$655.20
480-231-33-00	-	4.00	\$2,620.80
480-232-01-00	-	2.00	\$1,310.40
480-232-02-00	-	1.00	\$655.20
480-232-03-00	-	1.00	\$655.20
480-232-04-00	-	1.00	\$655.20
480-232-06-00	-	1.00	\$655.20
480-232-08-00	-	2.00	\$1,310.40
480-232-09-00	-	2.00	\$1,310.40
480-232-12-00	-	2.00	\$1,310.40
480-232-15-00	-	1.00	\$655.20
480-232-16-00	-	2.00	\$1,310.40
480-233-01-00	-	1.00	\$655.20
480-233-02-00	-	1.00	\$655.20
480-233-03-00	-	2.00	\$1,310.40
480-233-04-00	-	2.00	\$1,310.40

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Parcel Number	Acres	Ben Units	Fees
480-233-05-00	-	1.00	\$655.20
480-233-06-00	-	1.00	\$655.20
480-233-07-00	-	1.00	\$655.20
480-233-08-00	-	1.00	\$655.20
480-233-09-00	-	2.00	\$1,310.40
480-233-10-00	-	1.00	\$655.20
480-234-01-00	-	1.00	\$655.20
480-234-02-00	-	1.00	\$655.20
480-234-03-00	-	2.00	\$1,310.40
480-234-04-00	-	1.00	\$655.20
480-234-05-00	-	2.00	\$1,310.40
480-234-06-00	-	1.00	\$655.20
480-234-07-00	-	1.00	\$655.20
480-234-08-00	-	1.00	\$655.20
480-234-09-00	-	1.00	\$655.20
480-234-10-00	-	1.00	\$655.20
480-234-11-00	-	1.00	\$655.20
480-234-12-00	-	1.00	\$655.20
480-234-13-00	-	1.00	\$655.20
480-234-14-00	-	1.00	\$655.20
480-234-15-00	-	1.00	\$655.20
480-234-16-00	-	2.00	\$1,310.40
480-234-17-00	-	2.00	\$1,310.40
480-235-01-00	-	2.00	\$1,310.40
480-235-02-00	-	1.00	\$655.20
480-235-03-00	-	1.00	\$655.20
480-235-04-00	-	1.00	\$655.20
480-235-05-00	-	1.00	\$655.20
480-235-06-00	-	1.00	\$655.20
480-235-07-00	-	1.00	\$655.20
480-235-08-00	-	1.00	\$655.20
480-235-09-00	-	1.00	\$655.20
480-235-10-00	-	1.00	\$655.20
480-235-11-00	-	1.00	\$655.20
480-235-12-00	-	1.00	\$655.20
480-235-13-00	-	1.00	\$655.20
480-235-15-00	-	1.00	\$655.20
480-235-16-00	-	1.00	\$655.20
480-235-17-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
480-235-18-00	-	1.00	\$655.20	
480-235-19-00	-	1.00	\$655.20	
480-235-20-00	-	1.00	\$655.20	
480-261-01-00	-	1.00	\$655.20	
480-261-02-00	-	1.00	\$655.20	
480-261-04-00	-	1.00	\$655.20	
480-261-05-00	-	1.00	\$655.20	
480-261-06-00	-	1.00	\$655.20	
480-261-08-00	-	1.00	\$655.20	
480-261-09-00	-	1.00	\$655.20	
480-261-10-00	-	1.00	\$655.20	
480-261-11-00	-	1.00	\$655.20	
480-261-12-00	-	1.00	\$655.20	
480-261-13-00	-	1.00	\$655.20	
480-261-14-00	-	1.00	\$655.20	
480-261-15-00	-	1.00	\$655.20	
480-261-16-00	-	1.00	\$655.20	
480-261-19-00	-	1.00	\$655.20	
480-261-21-00	1.00	1.00	\$655.20	
480-262-01-00	-	1.00	\$655.20	
480-262-04-00	-	4.00	\$2,620.80	
480-262-05-00	-	4.00	\$2,620.80	
480-262-06-00	-	3.00	\$1,965.60	
480-262-07-00	-	1.00	\$655.20	
480-262-08-00	-	1.00	\$655.20	
480-262-09-00	-	1.00	\$655.20	
480-262-10-00	-	1.00	\$655.20	
480-262-11-00	-	1.00	\$655.20	
480-262-12-00	-	1.00	\$655.20	
480-262-13-00	-	1.00	\$655.20	
480-262-14-00	-	1.00	\$655.20	
480-262-15-00	-	1.00	\$655.20	
480-262-16-00	-	1.00	\$655.20	
480-262-17-00	-	1.00	\$655.20	
480-262-18-00	-	1.00	\$655.20	
480-262-19-00	-	1.00	\$655.20	
480-262-20-00	-	1.00	\$655.20	
480-262-23-00	-	12.00	\$7,862.40	
480-263-01-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-263-02-00	-	1.00	\$655.20
480-263-03-00	-	1.00	\$655.20
480-263-04-00	-	1.00	\$655.20
480-263-05-00	-	1.00	\$655.20
480-264-01-00	-	1.00	\$655.20
480-264-02-00	-	1.00	\$655.20
480-264-03-00	-	1.00	\$655.20
480-264-04-00	-	1.00	\$655.20
480-264-05-00	-	1.00	\$655.20
480-264-06-00	-	1.00	\$655.20
480-264-07-00	-	1.00	\$655.20
480-264-08-00	-	1.00	\$655.20
480-264-09-00	-	1.00	\$655.20
480-264-10-00	-	1.00	\$655.20
480-264-11-00	-	1.00	\$655.20
480-264-12-00	-	1.00	\$655.20
480-264-13-00	-	1.00	\$655.20
480-264-14-00	-	1.00	\$655.20
480-264-15-00	-	1.00	\$655.20
480-264-16-00	-	1.00	\$655.20
480-264-17-00	-	1.00	\$655.20
480-264-18-00	-	1.00	\$655.20
480-264-19-00	-	2.00	\$1,310.40
480-264-20-00	-	1.00	\$655.20
480-271-16-00	2.01	9.55	\$6,257.16
480-272-01-00	-	4.00	\$2,620.80
480-292-01-00	-	1.00	\$655.20
480-292-02-00	-	1.00	\$655.20
480-292-03-00	-	1.00	\$655.20
480-292-04-00	-	1.00	\$655.20
480-292-05-00	-	1.00	\$655.20
480-293-01-00	-	2.00	\$1,310.40
480-293-02-00	-	1.00	\$655.20
480-293-03-00	-	1.00	\$655.20
480-293-04-00	-	1.00	\$655.20
480-293-05-00	-	1.00	\$655.20
480-293-07-00	-	1.00	\$655.20
480-293-12-00	-	1.00	\$655.20
480-293-16-00	-	2.00	\$1,310.40

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Parcel Number	Acres	Ben Units	Fees	
480-293-17-00	-	1.00	\$655.20	
480-293-18-00	-	1.00	\$655.20	
480-293-19-00	-	1.00	\$655.20	
480-293-20-00	-	1.00	\$655.20	
480-293-21-00	-	1.00	\$655.20	
480-293-22-00	-	1.00	\$655.20	
480-293-23-00	-	1.00	\$655.20	
480-293-24-00	-	1.00	\$655.20	
480-293-25-00	-	1.00	\$655.20	
480-293-26-00	-	1.00	\$655.20	
480-301-01-00	-	1.00	\$655.20	
480-301-02-00	-	1.00	\$655.20	
480-301-03-00	-	1.00	\$655.20	
480-301-04-00	-	1.00	\$655.20	
480-301-05-00	-	1.00	\$655.20	
480-301-06-00	-	1.00	\$655.20	
480-301-07-00	-	1.00	\$655.20	
480-301-08-00	-	1.00	\$655.20	
480-302-01-00	-	1.00	\$655.20	
480-302-02-00	-	1.00	\$655.20	
480-302-03-00	-	1.00	\$655.20	
480-302-04-00	-	1.00	\$655.20	
480-302-05-00	-	1.00	\$655.20	
480-302-06-00	-	1.00	\$655.20	
480-302-07-00	-	2.00	\$1,310.40	
480-302-09-00	-	2.00	\$1,310.40	
480-302-10-00	-	2.00	\$1,310.40	
480-302-11-00	-	1.00	\$655.20	
480-302-12-00	-	1.00	\$655.20	
480-303-01-00	-	1.00	\$655.20	
480-303-02-00	-	1.00	\$655.20	
480-303-03-00	-	1.00	\$655.20	
480-303-04-00	-	3.00	\$1,965.60	
480-303-05-00	-	1.00	\$655.20	
480-303-06-00	-	1.00	\$655.20	
480-303-07-00	-	1.00	\$655.20	
480-303-11-00	0.60	1.00	\$655.20	
480-303-12-00	-	1.00	\$655.20	
480-303-13-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-303-14-00	-	2.00	\$1,310.40
480-310-01-00	-	1.00	\$655.20
480-310-02-00	-	1.00	\$655.20
480-310-03-00	-	1.00	\$655.20
480-310-04-00	-	1.00	\$655.20
480-310-05-00	-	1.00	\$655.20
480-310-06-00	-	1.00	\$655.20
480-310-07-00	-	1.00	\$655.20
480-310-08-00	-	1.00	\$655.20
480-310-09-00	-	1.00	\$655.20
480-310-10-00	0.56	1.00	\$655.20
480-310-11-00	-	1.00	\$655.20
480-310-12-00	-	1.00	\$655.20
480-310-13-00	-	1.00	\$655.20
480-310-14-00	-	1.00	\$655.20
480-310-15-00	-	1.00	\$655.20
480-310-16-00	-	1.00	\$655.20
480-310-18-00	-	1.00	\$655.20
480-310-19-00	-	1.00	\$655.20
480-310-20-00	0.56	2.00	\$1,310.40
480-310-21-00	-	1.00	\$655.20
480-310-22-00	-	1.00	\$655.20
480-310-23-00	-	1.00	\$655.20
480-310-24-00	-	1.00	\$655.20
480-310-25-00	-	1.00	\$655.20
480-310-26-00	-	1.00	\$655.20
480-310-27-00	-	1.00	\$655.20
480-310-28-00	-	1.00	\$655.20
480-310-29-00	-	1.00	\$655.20
480-310-30-00	-	1.00	\$655.20
480-310-31-00	-	1.00	\$655.20
480-310-32-00	-	1.00	\$655.20
480-310-33-00	-	1.00	\$655.20
480-310-34-00	-	1.00	\$655.20
480-310-35-00	-	1.00	\$655.20
480-310-36-00	-	2.00	\$1,310.40
480-310-37-00	-	1.00	\$655.20
480-321-01-00	-	2.00	\$1,310.40
480-321-02-00	-	2.00	\$1,310.40

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Parcel Number	Acres	Ben Units	Fees	
480-321-03-00	-	1.00	\$655.20	
480-321-04-00	-	1.00	\$655.20	
480-321-05-00	-	1.00	\$655.20	
480-321-06-00	-	1.00	\$655.20	
480-321-07-00	-	1.00	\$655.20	
480-321-08-00	-	2.00	\$1,310.40	
480-321-09-00	-	1.00	\$655.20	
480-321-10-00	-	1.00	\$655.20	
480-321-11-00	-	1.00	\$655.20	
480-321-12-00	-	1.00	\$655.20	
480-321-13-00	-	1.00	\$655.20	
480-321-14-00	-	1.00	\$655.20	
480-321-15-00	-	1.00	\$655.20	
480-321-16-00	-	1.00	\$655.20	
480-321-17-00	-	1.00	\$655.20	
480-321-18-00	-	1.00	\$655.20	
480-321-19-00	-	1.00	\$655.20	
480-321-20-00	-	1.00	\$655.20	
480-321-21-00	-	2.00	\$1,310.40	
480-321-22-00	-	1.00	\$655.20	
480-321-23-00	-	1.00	\$655.20	
480-322-03-00	-	1.00	\$655.20	
480-322-04-00	-	1.00	\$655.20	
480-322-05-00	-	1.00	\$655.20	
480-322-06-00	-	1.00	\$655.20	
480-322-07-00	-	1.00	\$655.20	
480-322-08-00	-	1.00	\$655.20	
480-322-14-00	-	1.00	\$655.20	
480-322-15-00	-	1.00	\$655.20	
480-322-16-00	-	1.00	\$655.20	
480-322-17-00	-	1.00	\$655.20	
480-322-18-00	-	1.00	\$655.20	
480-322-19-00	-	1.00	\$655.20	
480-322-20-00	-	1.00	\$655.20	
480-322-21-00	-	2.00	\$1,310.40	
480-322-22-00	-	1.00	\$655.20	
480-322-23-00	-	1.00	\$655.20	
480-322-24-00	-	1.00	\$655.20	
480-322-25-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees	
480-322-26-00	-	1.00	\$655.20	
480-322-27-00	-	1.00	\$655.20	
480-322-28-00	-	1.00	\$655.20	
480-322-30-00	-	2.00	\$1,310.40	
480-322-31-00	-	-	\$0.00	
480-330-02-00	-	1.00	\$655.20	
480-330-03-00	-	1.00	\$655.20	
480-330-04-00	-	2.00	\$1,310.40	
480-330-05-00	-	2.00	\$1,310.40	
480-330-06-00	-	1.00	\$655.20	
480-330-07-00	-	1.00	\$655.20	
480-330-08-00	-	1.00	\$655.20	
480-330-09-00	-	2.00	\$1,310.40	
480-330-10-00	-	2.00	\$1,310.40	
480-330-11-00	-	1.00	\$655.20	
480-330-12-00	-	1.00	\$655.20	
480-330-14-00	-	1.00	\$655.20	
480-330-15-00	-	1.00	\$655.20	
480-330-18-00	-	1.00	\$655.20	
480-330-19-00	-	1.00	\$655.20	
480-330-20-00	-	1.00	\$655.20	
480-330-21-00	-	1.00	\$655.20	
480-330-24-00	-	1.00	\$655.20	
480-330-25-00	-	2.00	\$1,310.40	
480-330-26-00	-	1.00	\$655.20	
480-330-28-00	-	1.00	\$655.20	
480-330-30-00	-	2.00	\$1,310.40	
480-330-31-00	-	2.00	\$1,310.40	
480-330-32-00	-	2.00	\$1,310.40	
480-341-01-00	-	1.00	\$655.20	
480-341-02-00	-	3.00	\$1,965.60	
480-341-03-00	-	4.00	\$2,620.80	
480-342-02-00	0.56	9.33	\$6,113.00	
480-343-04-00	-	1.00	\$655.20	
480-343-06-00	1.16	2.61	\$1,710.06	
480-344-01-00	-	1.00	\$655.20	
480-344-02-00	-	2.00	\$1,310.40	
480-344-03-00	-	1.00	\$655.20	
480-344-04-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees
480-344-05-00	-	1.00	\$655.20
480-344-06-00	-	1.00	\$655.20
480-344-07-00	-	1.00	\$655.20
480-344-08-00	-	1.00	\$655.20
480-344-09-00	-	1.00	\$655.20
480-344-10-00	-	1.00	\$655.20
480-344-11-00	-	1.00	\$655.20
480-344-12-00	-	1.00	\$655.20
480-344-15-00	-	2.00	\$1,310.40
480-344-16-00	-	1.00	\$655.20
480-344-17-00	-	1.00	\$655.20
480-344-18-00	-	1.00	\$655.20
480-344-19-00	-	1.00	\$655.20
480-344-20-00	-	1.00	\$655.20
480-344-21-00	-	1.00	\$655.20
480-344-22-00	-	1.00	\$655.20
480-351-01-00	0.55	11.14	\$7,298.92
480-351-03-00	-	1.00	\$655.20
480-351-06-00	-	2.08	\$1,362.80
480-352-02-00	-	1.00	\$655.20
480-352-03-00	-	1.00	\$655.20
480-352-04-00	-	1.00	\$655.20
480-352-05-00	-	1.00	\$655.20
480-352-06-00	-	1.00	\$655.20
480-352-07-00	-	1.00	\$655.20
480-352-08-00	-	2.00	\$1,310.40
480-352-09-00	-	2.00	\$1,310.40
480-352-10-00	-	1.00	\$655.20
480-352-11-00	-	2.00	\$1,310.40
480-352-12-00	-	2.00	\$1,310.40
480-352-13-00	-	2.00	\$1,310.40
480-353-01-00	-	1.00	\$655.20
480-353-02-00	-	2.00	\$1,310.40
480-353-03-00	-	4.00	\$2,620.80
480-353-08-00	-	2.00	\$1,310.40
480-353-09-00	-	1.00	\$655.20
480-353-10-00	-	1.00	\$655.20
480-353-11-00	-	1.00	\$655.20
480-353-12-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
480-353-13-00	-	2.00	\$1,310.40	
480-353-14-00	-	2.00	\$1,310.40	
480-360-01-00	0.63	1.00	\$655.20	
480-360-02-00	-	1.00	\$655.20	
480-360-03-00	-	1.00	\$655.20	
480-360-04-00	0.70	4.00	\$2,620.80	
480-360-05-00	0.52	2.00	\$1,310.40	
480-360-06-00	-	1.00	\$655.20	
480-360-12-00	-	1.00	\$655.20	
480-360-14-00	-	1.00	\$655.20	
480-360-15-00	-	1.00	\$655.20	
480-370-02-00	-	1.00	\$655.20	
480-370-03-00	-	1.00	\$655.20	
480-370-04-00	-	2.00	\$1,310.40	
480-370-05-00	-	2.00	\$1,310.40	
480-370-08-00	-	1.00	\$655.20	
480-370-10-00	-	2.00	\$1,310.40	
480-370-11-00	-	2.00	\$1,310.40	
480-370-12-00	-	1.00	\$655.20	
480-370-13-00	-	1.00	\$655.20	
480-370-14-00	-	1.00	\$655.20	
480-370-15-00	-	1.00	\$655.20	
480-370-16-00	-	1.00	\$655.20	
480-380-01-00	-	1.00	\$655.20	
480-380-02-00	-	1.00	\$655.20	
480-380-03-00	-	1.00	\$655.20	
480-380-08-00	-	1.00	\$655.20	
480-380-09-00	-	1.00	\$655.20	
480-380-10-00	-	1.00	\$655.20	
480-380-11-00	-	1.00	\$655.20	
480-380-12-00	-	1.00	\$655.20	
480-380-15-00	0.67	1.00	\$655.20	
480-380-16-00	0.89	1.00	\$655.20	
480-380-17-00	-	2.00	\$1,310.40	
480-380-18-00	-	1.00	\$655.20	
480-380-19-00	-	1.00	\$655.20	
480-380-20-00	-	2.00	\$1,310.40	
480-391-01-00	-	1.00	\$655.20	
480-391-02-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
480-391-03-00	-	2.00	\$1,310.40	
480-391-04-00	-	1.00	\$655.20	
480-391-05-00	-	1.00	\$655.20	
480-391-06-00	-	1.00	\$655.20	
480-391-07-00	-	1.00	\$655.20	
480-391-08-00	-	1.00	\$655.20	
480-392-01-00	-	1.00	\$655.20	
480-392-02-00	-	1.00	\$655.20	
480-392-03-00	-	2.00	\$1,310.40	
480-392-04-00	-	1.00	\$655.20	
480-392-05-00	-	1.00	\$655.20	
480-392-06-00	-	1.00	\$655.20	
480-392-07-00	-	1.00	\$655.20	
480-392-08-00	-	1.00	\$655.20	
480-401-01-00	-	1.00	\$655.20	
480-401-02-00	-	1.00	\$655.20	
480-401-04-00	-	3.00	\$1,965.60	
480-401-07-00	-	4.50	\$2,948.40	
480-401-08-00	-	3.59	\$2,352.16	
480-401-10-00	-	3.71	\$2,430.78	
480-401-12-00	-	1.00	\$655.20	
480-401-14-00	-	2.00	\$1,310.40	
480-402-01-00	-	2.00	\$1,310.40	
480-402-03-00	-	1.00	\$655.20	
480-402-05-00	-	1.00	\$655.20	
480-402-07-00	-	1.00	\$655.20	
480-402-08-00	-	4.00	\$2,620.80	
480-402-09-00	-	1.00	\$655.20	
480-402-10-00	-	1.00	\$655.20	
480-402-11-00	-	1.00	\$655.20	
480-403-05-00	-	1.00	\$655.20	
480-403-06-00	-	1.00	\$655.20	
480-403-07-00	-	1.00	\$655.20	
480-403-08-00	-	2.00	\$1,310.40	
480-411-01-00	-	2.00	\$1,310.40	
480-411-02-00	-	1.00	\$655.20	
480-411-03-00	-	1.00	\$655.20	
480-411-04-00	-	1.00	\$655.20	
480-411-05-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-411-06-00	-	1.00	\$655.20
480-411-07-00	-	1.00	\$655.20
480-412-01-00	-	1.00	\$655.20
480-412-02-00	-	1.00	\$655.20
480-412-03-00	-	1.00	\$655.20
480-412-04-00	-	1.00	\$655.20
480-412-05-00	-	1.00	\$655.20
480-412-06-00	-	1.00	\$655.20
480-412-07-00	-	1.00	\$655.20
480-413-01-00	-	2.00	\$1,310.40
480-413-02-00	-	1.00	\$655.20
480-413-03-00	-	1.00	\$655.20
480-413-04-00	-	1.00	\$655.20
480-413-05-00	-	1.00	\$655.20
480-413-06-00	-	2.00	\$1,310.40
480-413-07-00	-	1.00	\$655.20
480-413-08-00	-	1.00	\$655.20
480-413-09-00	-	1.00	\$655.20
480-413-10-00	-	1.00	\$655.20
480-413-11-00	-	1.00	\$655.20
480-413-13-00	-	1.00	\$655.20
480-420-05-00	-	2.00	\$1,310.40
480-420-06-00	-	1.00	\$655.20
480-420-09-00	-	2.00	\$1,310.40
480-420-10-00	1.60	37.00	\$24,242.40
480-431-01-00	-	1.00	\$655.20
480-431-02-00	-	1.00	\$655.20
480-431-03-00	-	1.00	\$655.20
480-431-04-00	-	1.00	\$655.20
480-431-05-00	-	1.00	\$655.20
480-431-06-00	-	1.00	\$655.20
480-431-07-00	-	1.00	\$655.20
480-431-08-00	-	1.00	\$655.20
480-431-09-00	-	1.00	\$655.20
480-431-10-00	-	1.00	\$655.20
480-431-11-00	-	1.00	\$655.20
480-431-12-00	-	1.00	\$655.20
480-431-13-00	-	1.00	\$655.20
480-431-14-00	-	2.00	\$1,310.40

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Parcel Number	Acres	Ben Units	Fees
480-431-15-00	-	1.00	\$655.20
480-432-01-00	-	2.00	\$1,310.40
480-432-02-00	-	1.00	\$655.20
480-432-03-00	-	1.00	\$655.20
480-432-04-00	-	1.00	\$655.20
480-432-05-00	-	1.00	\$655.20
480-432-06-00	-	1.00	\$655.20
480-432-07-00	-	1.00	\$655.20
480-432-08-00	-	1.00	\$655.20
480-432-09-00	-	1.00	\$655.20
480-432-10-00	-	1.00	\$655.20
480-433-01-00	-	1.00	\$655.20
480-433-02-00	-	1.00	\$655.20
480-433-03-00	-	1.00	\$655.20
480-433-04-00	-	1.00	\$655.20
480-433-05-00	-	1.00	\$655.20
480-434-01-00	-	1.00	\$655.20
480-434-02-00	-	1.00	\$655.20
480-434-03-00	-	1.00	\$655.20
480-434-04-00	-	1.00	\$655.20
480-434-05-00	-	1.00	\$655.20
480-434-06-00	-	1.00	\$655.20
480-440-01-00	-	2.00	\$1,310.40
480-440-11-00	-	1.00	\$655.20
480-440-12-00	-	1.00	\$655.20
480-440-13-00	-	1.00	\$655.20
480-440-14-00	-	1.00	\$655.20
480-440-16-00	-	1.00	\$655.20
480-440-17-00	-	1.00	\$655.20
480-440-18-00	-	1.00	\$655.20
480-440-20-00	-	1.00	\$655.20
480-440-21-00	-	1.00	\$655.20
480-440-22-00	-	2.00	\$1,310.40
480-450-01-00	-	1.00	\$655.20
480-450-02-00	-	1.00	\$655.20
480-450-03-00	-	1.00	\$655.20
480-450-04-00	-	1.00	\$655.20
480-450-05-00	-	1.00	\$655.20
480-450-06-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
480-450-07-00	-	1.00	\$655.20
480-450-08-00	-	1.00	\$655.20
480-450-09-00	-	1.00	\$655.20
480-450-10-00	-	2.00	\$1,310.40
480-450-17-00	-	1.00	\$655.20
480-450-18-00	-	1.00	\$655.20
480-450-19-00	-	1.00	\$655.20
480-450-20-00	-	1.00	\$655.20
480-450-21-00	-	1.00	\$655.20
480-450-25-00	-	1.00	\$655.20
480-450-26-00	-	1.00	\$655.20
480-450-27-00	-	1.00	\$655.20
480-450-28-00	-	1.00	\$655.20
480-450-29-00	-	1.00	\$655.20
480-450-30-00	-	2.00	\$1,310.40
480-450-31-00	-	2.00	\$1,310.40
480-450-32-00	-	1.00	\$655.20
480-450-33-00	-	1.00	\$655.20
480-450-34-00	-	1.00	\$655.20
480-450-35-00	-	1.00	\$655.20
480-450-36-00	-	1.00	\$655.20
480-450-40-00	-	2.00	\$1,310.40
480-450-41-00	-	1.00	\$655.20
480-450-42-00	-	2.00	\$1,310.40
480-450-43-00	-	1.00	\$655.20
480-450-44-00	-	1.00	\$655.20
480-450-45-00	-	1.00	\$655.20
480-450-47-00	-	1.00	\$655.20
480-450-50-00	-	1.00	\$655.20
480-450-52-00	-	1.00	\$655.20
480-450-53-00	-	2.00	\$1,310.40
480-450-55-00	-	2.00	\$1,310.40
480-450-56-00	-	2.00	\$1,310.40
480-450-57-00	-	1.00	\$655.20
480-450-58-00	-	1.00	\$655.20
480-450-59-00	-	2.00	\$1,310.40
480-450-60-00	-	2.00	\$1,310.40
480-450-61-00	-	1.00	\$655.20
480-450-62-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
480-450-63-00	-	1.00	\$655.20
480-450-64-00	-	1.00	\$655.20
480-450-65-00	-	1.00	\$655.20
480-450-66-00	-	1.00	\$655.20
480-450-67-00	-	1.00	\$655.20
480-461-01-00	-	1.00	\$655.20
480-461-02-00	-	1.00	\$655.20
480-461-03-00	-	1.00	\$655.20
480-461-04-00	-	1.00	\$655.20
480-461-07-00	-	1.00	\$655.20
480-461-08-00	-	1.00	\$655.20
480-461-09-00	-	1.00	\$655.20
480-461-10-00	-	1.00	\$655.20
480-461-11-00	-	1.00	\$655.20
480-461-12-00	-	1.00	\$655.20
480-461-14-00	-	1.00	\$655.20
480-461-15-00	-	1.00	\$655.20
480-462-01-00	-	1.00	\$655.20
480-462-02-00	-	1.00	\$655.20
480-462-03-00	-	1.00	\$655.20
480-462-04-00	-	1.00	\$655.20
480-462-05-00	-	1.00	\$655.20
480-462-06-00	-	2.00	\$1,310.40
480-471-01-00	-	1.00	\$655.20
480-471-02-00	-	1.00	\$655.20
480-471-03-00	-	1.00	\$655.20
480-471-04-00	-	1.00	\$655.20
480-471-05-00	-	1.00	\$655.20
480-471-06-00	-	1.00	\$655.20
480-471-07-00	-	1.00	\$655.20
480-471-08-00	-	1.00	\$655.20
480-471-09-00	-	1.00	\$655.20
480-471-10-00	-	1.00	\$655.20
480-471-11-00	-	1.00	\$655.20
480-471-12-00	-	1.00	\$655.20
480-472-01-00	-	1.00	\$655.20
480-472-02-00	-	1.00	\$655.20
480-472-03-00	-	1.00	\$655.20
480-472-04-00	-	1.00	\$655.20

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480-472-05-00 - 1.00 \$655.20 480-472-06-00 - 1.00 \$655.20 480-472-07-00 - 1.00 \$655.20 480-472-08-00 - 1.00 \$655.20 480-472-09-00 - 1.00 \$655.20 480-472-10-00 - 1.00 \$655.20 480-472-11-00 - 1.00 \$655.20 480-472-12-00 - 1.00 \$655.20 480-472-13-00 - 1.00 \$655.20 480-472-14-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20 480-473-07-00 - 1.00 \$655.20
480-472-07-00 - 1.00 \$655.20 480-472-08-00 - 1.00 \$655.20 480-472-09-00 - 1.00 \$655.20 480-472-10-00 - 1.00 \$655.20 480-472-11-00 - 1.00 \$655.20 480-472-12-00 - 1.00 \$655.20 480-472-13-00 - 1.00 \$655.20 480-472-14-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-08-00 - 1.00 \$655.20 480-472-09-00 - 1.00 \$655.20 480-472-10-00 - 1.00 \$655.20 480-472-11-00 - 1.00 \$655.20 480-472-12-00 - 1.00 \$655.20 480-472-13-00 - 1.00 \$655.20 480-472-14-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-09-00 - 1.00 \$655.20 480-472-10-00 - 1.00 \$655.20 480-472-11-00 - 1.00 \$655.20 480-472-12-00 - 1.00 \$655.20 480-472-13-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-10-00 - 1.00 \$655.20 480-472-11-00 - 1.00 \$655.20 480-472-12-00 - 1.00 \$655.20 480-472-13-00 - 1.00 \$655.20 480-472-14-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-11-00 - 1.00 \$655.20 480-472-12-00 - 1.00 \$655.20 480-472-13-00 - 1.00 \$655.20 480-472-14-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-12-00 - 1.00 \$655.20 480-472-13-00 - 1.00 \$655.20 480-472-14-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-13-00 - 1.00 \$655.20 480-472-14-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-14-00 - 1.00 \$655.20 480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-472-15-00 - 1.00 \$655.20 480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-473-01-00 - 1.00 \$655.20 480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
480-473-02-00 - 1.00 \$655.20 480-473-03-00 - 1.00 \$655.20 480-473-04-00 - 1.00 \$655.20 480-473-05-00 - 1.00 \$655.20 480-473-06-00 - 1.00 \$655.20
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480-473-07-00 - 1.00 \$655.20
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480-473-09-00 - 1.00 \$655.20
480-473-10-00 - 1.00 \$655.20
480-473-11-00 - 1.00 \$655.20
480-473-12-00 - 1.00 \$655.20
480-473-13-00 - 1.00 \$655.20
480-473-14-00 - 1.00 \$655.20
480-473-15-00 - 1.00 \$655.20
480-474-01-00 - 1.00 \$655.20
480-474-02-00 - 1.00 \$655.20
480-474-03-00 - 1.00 \$655.20
480-474-04-00 - 1.00 \$655.20
480-480-01-00 - 1.00 \$655.20
480-480-02-00 - 1.00 \$655.20
480-480-03-00 - 1.00 \$655.20
480-480-04-00 - 1.00 \$655.20
480-480-05-00 - 1.00 \$655.20
480-480-06-00 - 1.00 \$655.20
480-480-07-00 - 1.00 \$655.20
480-480-08-00 - 1.00 \$655.20
480-480-09-00 - 1.00 \$655.20

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Parcel Number	Acres	Ben Units	Fees
480-480-13-00	-	1.00	\$655.20
480-480-14-00	-	1.00	\$655.20
480-480-16-00	-	3.00	\$1,965.60
480-480-17-00	-	4.00	\$2,620.80
480-480-19-00	-	1.00	\$655.20
480-480-21-00	-	1.00	\$655.20
480-480-22-00	-	1.00	\$655.20
480-480-23-00	-	1.00	\$655.20
480-480-24-00	-	1.00	\$655.20
480-480-25-00	-	1.00	\$655.20
480-480-26-00	-	1.00	\$655.20
480-480-27-00	-	1.00	\$655.20
480-480-28-00	-	1.00	\$655.20
480-480-29-00	-	1.00	\$655.20
480-480-30-00	-	1.00	\$655.20
480-480-31-00	-	1.00	\$655.20
480-480-32-00	-	1.00	\$655.20
480-480-33-00	-	1.00	\$655.20
480-480-34-00	-	1.00	\$655.20
480-480-35-00	-	1.00	\$655.20
480-480-37-00	-	2.00	\$1,310.40
480-480-38-00	-	2.00	\$1,310.40
480-480-39-00	-	2.00	\$1,310.40
480-480-40-00	-	2.00	\$1,310.40
480-480-41-00	-	1.00	\$655.20
480-480-42-00	-	2.00	\$1,310.40
480-480-43-00	-	1.00	\$655.20
480-480-44-00	-	1.00	\$655.20
480-480-45-00	-	1.00	\$655.20
480-480-46-00	-	1.00	\$655.20
480-480-47-00	-	1.00	\$655.20
480-480-48-00	-	1.00	\$655.20
480-491-02-00	-	1.00	\$655.20
480-491-03-00	-	1.00	\$655.20
480-491-04-00	-	1.00	\$655.20
480-491-05-00	-	1.00	\$655.20
480-491-06-00	-	1.00	\$655.20
480-491-07-00	-	1.00	\$655.20
480-491-08-00	-	2.00	\$1,310.40

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Parcel Number	Acres	Ben Units	Fees	
480-491-09-00	-	1.00	\$655.20	
480-491-10-00	-	2.00	\$1,310.40	
480-491-11-00	-	1.00	\$655.20	
480-491-12-00	-	1.00	\$655.20	
480-491-13-00	-	2.00	\$1,310.40	
480-491-14-00	-	1.00	\$655.20	
480-491-15-00	-	4.00	\$2,620.80	
480-491-16-00	-	1.00	\$655.20	
480-491-17-00	-	1.00	\$655.20	
480-491-18-00	-	1.00	\$655.20	
480-491-20-00	-	1.00	\$655.20	
480-491-21-00	-	1.00	\$655.20	
480-491-22-00	-	1.00	\$655.20	
480-491-23-00	-	1.00	\$655.20	
480-491-24-00	-	1.00	\$655.20	
480-491-25-00	-	2.00	\$1,310.40	
480-492-01-00	-	1.00	\$655.20	
480-492-02-00	-	1.00	\$655.20	
480-492-04-00	-	1.00	\$655.20	
480-492-05-00	-	1.00	\$655.20	
480-492-06-00	-	1.00	\$655.20	
480-492-07-00	-	1.00	\$655.20	
480-492-08-00	-	1.00	\$655.20	
480-492-09-00	-	1.00	\$655.20	
480-492-10-00	-	1.00	\$655.20	
480-492-11-00	-	1.00	\$655.20	
480-492-12-00	-	1.00	\$655.20	
480-492-13-00	-	1.00	\$655.20	
480-492-14-00	-	1.00	\$655.20	
480-501-01-00	-	3.71	\$2,430.78	
480-501-02-00	-	4.34	\$2,843.56	
480-501-03-00	-	5.07	\$3,321.86	
480-502-01-00	-	3.71	\$2,430.78	
480-502-06-00	-	2.00	\$1,310.40	
480-502-08-00	-	1.00	\$655.20	
480-502-10-00	-	2.00	\$1,310.40	
480-502-11-00	-	2.00	\$1,310.40	
480-502-12-00	-	1.00	\$655.20	
480-502-13-00	-	3.00	\$1,965.60	

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Parcel Number	Acres	Ben Units	Fees	
480-502-14-00	-	1.00	\$655.20	
480-510-03-00	-	1.00	\$655.20	
480-510-04-00	-	1.00	\$655.20	
480-510-12-00	-	1.00	\$655.20	
480-510-17-00	-	1.00	\$655.20	
480-510-18-00	-	1.00	\$655.20	
480-510-19-00	-	1.00	\$655.20	
480-510-20-00	-	1.00	\$655.20	
480-510-21-00	-	1.00	\$655.20	
480-510-22-00	-	1.00	\$655.20	
480-510-23-00	-	1.00	\$655.20	
480-510-24-00	-	1.00	\$655.20	
480-510-25-00	-	1.00	\$655.20	
480-510-26-00	-	1.00	\$655.20	
480-510-27-00	-	1.00	\$655.20	
480-510-28-00	-	1.00	\$655.20	
480-510-29-00	-	1.00	\$655.20	
480-510-30-00	-	1.00	\$655.20	
480-510-31-00	-	1.00	\$655.20	
480-510-32-00	-	1.00	\$655.20	
480-510-33-00	-	1.00	\$655.20	
480-510-34-00	-	1.00	\$655.20	
480-510-35-00	-	1.00	\$655.20	
480-510-36-00	-	1.00	\$655.20	
480-510-37-00	-	1.00	\$655.20	
480-510-38-00	-	1.00	\$655.20	
480-510-39-00	-	1.00	\$655.20	
480-510-40-00	-	1.00	\$655.20	
480-510-41-00	-	1.00	\$655.20	
480-510-42-00	-	1.00	\$655.20	
480-510-43-00	-	1.00	\$655.20	
480-510-44-00	-	1.00	\$655.20	
480-510-45-00	-	1.00	\$655.20	
480-510-46-00	-	1.00	\$655.20	
480-510-47-00	-	1.00	\$655.20	
480-510-48-00	-	1.00	\$655.20	
480-510-49-00	-	1.00	\$655.20	
480-510-50-00	-	1.00	\$655.20	
480-510-56-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
480-510-57-00	-	1.00	\$655.20	
480-510-59-00	-	1.00	\$655.20	
480-510-64-00	-	1.00	\$655.20	
480-510-65-00	-	1.00	\$655.20	
480-510-66-00	-	1.00	\$655.20	
480-520-01-00	-	1.00	\$655.20	
480-520-02-00	-	1.00	\$655.20	
480-520-03-00	-	1.00	\$655.20	
480-520-04-00	-	1.00	\$655.20	
480-520-05-00	-	1.00	\$655.20	
480-520-08-00	-	1.00	\$655.20	
480-520-10-00	2.00	1.00	\$655.20	
480-520-11-00	-	1.00	\$655.20	
480-520-12-00	-	1.00	\$655.20	
480-520-13-00	-	1.00	\$655.20	
480-520-14-00	-	1.00	\$655.20	
480-520-15-00	-	1.00	\$655.20	
480-520-16-00	-	1.00	\$655.20	
480-520-17-00	-	1.00	\$655.20	
480-520-18-00	-	1.00	\$655.20	
480-520-19-00	-	1.00	\$655.20	
480-520-20-00	-	1.00	\$655.20	
480-520-21-00	-	1.00	\$655.20	
480-520-22-00	-	1.00	\$655.20	
480-520-23-00	-	1.00	\$655.20	
480-520-24-00	-	1.00	\$655.20	
480-520-25-00	-	1.00	\$655.20	
480-520-26-00	-	1.00	\$655.20	
480-520-27-00	-	1.00	\$655.20	
480-520-28-00	-	1.00	\$655.20	
480-520-29-00	-	1.00	\$655.20	
480-520-30-00	-	1.00	\$655.20	
480-520-31-00	-	1.00	\$655.20	
480-520-32-00	-	1.00	\$655.20	
480-520-33-00	-	1.00	\$655.20	
480-520-34-00	-	1.00	\$655.20	
480-520-37-00	-	1.00	\$655.20	
480-520-38-00	-	1.00	\$655.20	
480-520-40-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-520-41-00	-	1.00	\$655.20
480-520-42-00	-	1.00	\$655.20
480-530-01-00	-	2.00	\$1,310.40
480-530-07-00	-	1.00	\$655.20
480-530-08-00	-	1.00	\$655.20
480-530-09-00	-	1.00	\$655.20
480-530-10-00	-	1.00	\$655.20
480-530-11-00	-	2.00	\$1,310.40
480-530-12-00	0.61	1.00	\$655.20
480-530-13-00	-	2.00	\$1,310.40
480-542-04-00	-	1.00	\$655.20
480-542-05-00	-	1.00	\$655.20
480-542-06-00	-	1.00	\$655.20
480-542-10-00	-	1.20	\$786.24
480-542-11-00	0.80	4.00	\$2,620.80
480-543-01-00	-	2.00	\$1,310.40
480-543-02-00	-	2.00	\$1,310.40
480-543-03-00	-	1.00	\$655.20
480-543-04-00	-	1.00	\$655.20
480-543-05-00	-	2.00	\$1,310.40
480-543-06-00	-	1.00	\$655.20
480-543-07-00	-	1.00	\$655.20
480-543-08-00	-	1.00	\$655.20
480-543-09-00	0.90	1.00	\$655.20
480-543-10-00	-	3.00	\$1,965.60
480-543-11-00	-	1.00	\$655.20
480-543-12-00	-	2.00	\$1,310.40
480-543-13-00	-	1.00	\$655.20
480-543-14-00	-	1.00	\$655.20
480-543-15-00	-	1.00	\$655.20
480-543-17-00	-	2.00	\$1,310.40
480-543-18-00	-	1.00	\$655.20
480-543-19-00	-	1.00	\$655.20
480-551-08-00	-	2.00	\$1,310.40
480-551-10-00	-	2.00	\$1,310.40
480-551-11-00	-	1.00	\$655.20
480-551-12-00	0.51	3.00	\$1,965.60
480-551-13-00	0.72	1.00	\$655.20
480-551-14-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
480-551-16-00	-	2.00	\$1,310.40	
480-551-17-00	-	2.00	\$1,310.40	
480-551-18-00	-	1.00	\$655.20	
480-551-19-00	-	1.00	\$655.20	
480-551-33-00	-	2.00	\$1,310.40	
480-551-35-00	-	1.00	\$655.20	
480-551-39-00	-	2.00	\$1,310.40	
480-551-40-00	-	2.00	\$1,310.40	
480-551-43-00	-	2.00	\$1,310.40	
480-551-44-00	-	1.00	\$655.20	
480-551-46-00	-	1.00	\$655.20	
480-551-47-00	-	1.00	\$655.20	
480-551-49-00	-	2.00	\$1,310.40	
480-551-51-00	-	1.00	\$655.20	
480-551-54-00	-	1.00	\$655.20	
480-551-56-00	-	1.00	\$655.20	
480-551-61-00	-	2.00	\$1,310.40	
480-551-62-00	-	2.00	\$1,310.40	
480-551-64-00	-	2.00	\$1,310.40	
480-551-66-00	1.58	3.66	\$2,398.02	
480-551-67-00	-	1.00	\$655.20	
480-551-68-00	-	1.00	\$655.20	
480-551-69-00	-	1.00	\$655.20	
480-551-71-00	-	2.00	\$1,310.40	
480-551-75-00	-	1.00	\$655.20	
480-551-76-00	-	1.00	\$655.20	
480-551-81-00	-	1.00	\$655.20	
480-551-82-00	-	1.00	\$655.20	
480-551-83-00	-	1.00	\$655.20	
480-551-84-00	-	1.00	\$655.20	
480-551-85-00	-	1.00	\$655.20	
480-551-86-00	-	1.00	\$655.20	
480-551-87-00	-	2.00	\$1,310.40	
480-551-88-00	-	1.00	\$655.20	
480-551-90-00	-	1.00	\$655.20	
480-551-91-00	-	2.00	\$1,310.40	
480-551-92-00	-	1.00	\$655.20	
480-551-93-00	-	2.00	\$1,310.40	
480-551-95-00	0.63	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
480-551-96-00	0.54	1.00	\$655.20	
480-552-02-00	-	3.00	\$1,965.60	
480-552-05-00	0.51	3.00	\$1,965.60	
480-552-06-00	0.51	4.00	\$2,620.80	
480-552-08-00	-	2.00	\$1,310.40	
480-552-09-00	-	1.00	\$655.20	
480-552-10-00	-	1.00	\$655.20	
480-552-11-00	-	1.00	\$655.20	
480-552-12-00	-	2.00	\$1,310.40	
480-552-13-00	-	1.00	\$655.20	
480-552-14-00	-	1.00	\$655.20	
480-552-15-00	-	1.00	\$655.20	
480-552-17-00	-	1.00	\$655.20	
480-552-18-00	-	1.00	\$655.20	
480-552-21-00	-	2.00	\$1,310.40	
480-552-22-00	-	2.00	\$1,310.40	
480-552-23-00	-	2.00	\$1,310.40	
480-552-24-00	0.63	4.00	\$2,620.80	
480-552-25-00	-	1.00	\$655.20	
480-552-26-00	-	1.00	\$655.20	
480-553-01-00	-	1.00	\$655.20	
480-553-03-00	-	1.00	\$655.20	
480-553-04-00	-	1.00	\$655.20	
480-553-07-00	-	2.00	\$1,310.40	
480-553-08-00	-	2.00	\$1,310.40	
480-560-01-00	-	1.00	\$655.20	
480-560-02-00	-	1.00	\$655.20	
480-560-03-00	-	1.00	\$655.20	
480-560-04-00	-	1.00	\$655.20	
480-560-05-00	-	1.00	\$655.20	
480-560-06-00	-	1.00	\$655.20	
480-560-07-00	-	1.00	\$655.20	
480-560-08-00	-	1.00	\$655.20	
480-560-09-00	-	1.00	\$655.20	
480-560-10-00	-	1.00	\$655.20	
480-560-11-00	-	1.00	\$655.20	
480-560-12-00	-	1.00	\$655.20	
480-571-01-00	-	2.00	\$1,310.40	
480-571-02-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-571-03-00	-	1.00	\$655.20
480-571-04-00	-	1.00	\$655.20
480-571-05-00	-	2.00	\$1,310.40
480-571-06-00	-	1.00	\$655.20
480-571-07-00	-	2.00	\$1,310.40
480-572-03-00	-	1.00	\$655.20
480-572-04-00	-	1.00	\$655.20
480-572-05-00	-	1.00	\$655.20
480-572-06-00	-	1.00	\$655.20
480-572-07-00	-	1.00	\$655.20
480-572-08-00	-	1.00	\$655.20
480-572-09-00	-	1.00	\$655.20
480-572-10-00	-	1.00	\$655.20
480-572-11-00	-	1.00	\$655.20
480-572-12-00	-	1.00	\$655.20
480-572-13-00	-	2.00	\$1,310.40
480-572-14-00	-	2.00	\$1,310.40
480-572-15-00	-	2.00	\$1,310.40
480-572-16-00	-	2.00	\$1,310.40
480-572-17-00	-	2.00	\$1,310.40
480-572-18-00	-	2.00	\$1,310.40
480-572-19-00	-	2.00	\$1,310.40
480-572-20-00	-	1.00	\$655.20
480-572-22-00	-	1.00	\$655.20
480-572-24-00	-	1.00	\$655.20
480-572-25-00	1.04	3.00	\$1,965.60
480-573-01-00	-	1.00	\$655.20
480-573-02-00	-	1.00	\$655.20
480-573-03-00	-	1.00	\$655.20
480-573-04-00	-	2.00	\$1,310.40
480-573-05-00	-	2.00	\$1,310.40
480-573-06-00	-	2.00	\$1,310.40
480-582-11-00	-	1.00	\$655.20
480-582-12-00	-	1.00	\$655.20
480-582-15-00	-	1.00	\$655.20
480-582-16-00	-	2.00	\$1,310.40
480-582-17-00	-	1.00	\$655.20
480-582-19-00	-	2.00	\$1,310.40
480-582-20-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
480-582-22-00	-	1.00	\$655.20	
480-582-24-00	-	1.00	\$655.20	
480-582-25-00	-	1.00	\$655.20	
480-582-26-00	-	1.00	\$655.20	
480-582-27-00	-	3.00	\$1,965.60	
480-582-28-00	-	1.00	\$655.20	
480-582-29-00	-	1.00	\$655.20	
480-582-30-00	-	1.00	\$655.20	
480-582-31-00	-	2.00	\$1,310.40	
480-582-38-00	-	1.00	\$655.20	
480-582-39-00	-	1.00	\$655.20	
480-582-40-00	-	1.00	\$655.20	
480-582-41-00	-	2.00	\$1,310.40	
480-582-42-00	-	2.00	\$1,310.40	
480-591-02-00	-	1.00	\$655.20	
480-591-03-00	-	1.00	\$655.20	
480-591-04-00	-	1.00	\$655.20	
480-591-05-00	-	1.00	\$655.20	
480-591-06-00	-	1.00	\$655.20	
480-591-07-00	-	1.00	\$655.20	
480-591-08-00	-	1.00	\$655.20	
480-591-09-00	-	1.00	\$655.20	
480-591-10-00	-	2.00	\$1,310.40	
480-591-11-00	-	2.00	\$1,310.40	
480-591-12-00	-	1.00	\$655.20	
480-591-13-00	-	1.00	\$655.20	
480-591-14-00	0.66	6.00	\$3,931.20	
480-591-15-00	-	1.00	\$655.20	
480-591-16-00	-	1.00	\$655.20	
480-591-17-00	-	1.00	\$655.20	
480-592-01-00	-	2.00	\$1,310.40	
480-592-02-00	-	1.00	\$655.20	
480-592-03-00	-	2.00	\$1,310.40	
480-592-04-00	-	1.00	\$655.20	
480-592-05-00	-	1.00	\$655.20	
480-592-06-00	-	1.00	\$655.20	
480-592-07-00	-	1.00	\$655.20	
480-592-08-00	-	1.00	\$655.20	
480-592-09-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
480-592-10-00	-	1.00	\$655.20	
480-592-11-00	-	1.00	\$655.20	
480-592-12-00	-	1.00	\$655.20	
480-592-13-00	-	1.00	\$655.20	
480-592-15-00	-	2.00	\$1,310.40	
480-592-18-00	0.58	2.00	\$1,310.40	
480-592-20-00	-	1.00	\$655.20	
480-592-21-00	0.73	1.00	\$655.20	
480-592-24-00	-	2.00	\$1,310.40	
480-592-25-00	-	2.00	\$1,310.40	
480-611-01-00	-	1.00	\$655.20	
480-611-02-00	-	1.00	\$655.20	
480-611-03-00	-	1.00	\$655.20	
480-611-04-00	-	3.00	\$1,965.60	
480-611-05-00	-	2.00	\$1,310.40	
480-611-06-00	-	4.00	\$2,620.80	
480-611-09-00	-	1.00	\$655.20	
480-611-11-00	-	1.00	\$655.20	
480-611-12-00	-	1.00	\$655.20	
480-611-13-00	-	1.00	\$655.20	
480-611-47-00	-	1.00	\$655.20	
480-611-48-00	-	1.00	\$655.20	
480-611-49-00	-	2.00	\$1,310.40	
480-612-01-00	-	1.00	\$655.20	
480-612-02-00	-	1.00	\$655.20	
480-612-03-00	-	1.00	\$655.20	
480-612-04-00	-	1.00	\$655.20	
480-612-05-00	-	1.00	\$655.20	
480-612-07-00	-	1.00	\$655.20	
480-612-08-00	-	1.00	\$655.20	
480-612-09-00	-	2.00	\$1,310.40	
480-612-10-00	-	1.00	\$655.20	
480-612-11-00	-	1.00	\$655.20	
480-612-12-00	-	1.00	\$655.20	
480-612-13-00	-	1.00	\$655.20	
480-612-15-00	-	2.00	\$1,310.40	
480-612-18-00	-	2.00	\$1,310.40	
480-612-19-00	-	2.00	\$1,310.40	
480-612-20-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees
480-612-22-00	-	1.00	\$655.20
480-612-23-00	-	1.00	\$655.20
480-612-24-00	-	1.00	\$655.20
480-612-25-00	-	1.00	\$655.20
480-612-26-00	-	1.00	\$655.20
480-612-27-00	-	1.00	\$655.20
480-612-28-00	-	1.00	\$655.20
480-612-30-00	-	1.00	\$655.20
480-612-32-00	-	1.00	\$655.20
480-612-33-00	-	1.00	\$655.20
480-612-34-00	-	2.00	\$1,310.40
480-612-35-00	-	1.00	\$655.20
480-612-36-00	0.69	2.00	\$1,310.40
480-612-39-00	-	1.00	\$655.20
480-612-41-00	-	2.00	\$1,310.40
480-612-42-00	-	1.00	\$655.20
480-612-43-00	-	2.00	\$1,310.40
480-612-44-00	-	1.00	\$655.20
480-612-45-00	-	1.00	\$655.20
480-612-46-00	-	1.00	\$655.20
480-612-50-00	-	1.00	\$655.20
480-612-52-00	-	1.00	\$655.20
480-612-54-00	-	1.00	\$655.20
480-612-58-00	-	1.00	\$655.20
480-613-02-00	-	1.00	\$655.20
480-613-03-00	-	1.00	\$655.20
480-613-04-00	-	1.00	\$655.20
480-613-05-00	-	1.00	\$655.20
480-613-08-00	-	1.00	\$655.20
480-613-09-00	-	1.00	\$655.20
480-613-10-00	-	3.00	\$1,965.60
480-613-11-00	-	1.00	\$655.20
480-613-12-00	-	1.00	\$655.20
480-613-13-00	-	2.00	\$1,310.40
480-613-14-00	-	1.00	\$655.20
480-613-15-00	-	1.00	\$655.20
480-613-16-00	-	1.00	\$655.20
480-613-17-00	-	1.00	\$655.20
480-613-18-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
480-613-24-00	-	1.00	\$655.20	
480-613-25-00	-	1.00	\$655.20	
480-613-26-00	-	2.00	\$1,310.40	
480-613-27-00	-	1.00	\$655.20	
480-613-28-00	-	1.00	\$655.20	
480-613-29-00	0.50	5.30	\$3,472.56	
480-613-30-00	-	1.00	\$655.20	
480-613-31-00	-	1.00	\$655.20	
480-613-32-00	-	1.00	\$655.20	
480-613-33-00	-	1.00	\$655.20	
480-613-36-00	-	1.00	\$655.20	
480-613-37-00	-	1.00	\$655.20	
480-613-38-00	-	1.00	\$655.20	
480-613-39-00	-	1.00	\$655.20	
480-613-40-00	-	1.00	\$655.20	
480-620-11-00	-	2.00	\$1,310.40	
480-620-12-00	-	1.00	\$655.20	
480-620-13-00	-	2.00	\$1,310.40	
480-620-14-00	-	2.00	\$1,310.40	
480-620-15-00	-	1.00	\$655.20	
480-620-16-00	-	1.00	\$655.20	
480-620-18-00	0.52	1.00	\$655.20	
480-620-19-00	0.54	1.00	\$655.20	
480-620-20-00	-	2.00	\$1,310.40	
480-620-22-00	-	1.00	\$655.20	
480-620-25-00	-	1.00	\$655.20	
480-620-26-00	-	1.00	\$655.20	
480-620-27-00	-	1.00	\$655.20	
480-620-30-00	-	1.00	\$655.20	
480-620-31-00	-	2.00	\$1,310.40	
480-620-32-00	-	1.00	\$655.20	
480-620-33-00	-	1.00	\$655.20	
480-630-01-00	-	1.00	\$655.20	
480-630-02-00	-	1.00	\$655.20	
480-630-03-00	-	1.00	\$655.20	
480-630-04-00	0.60	1.00	\$655.20	
480-630-05-00	-	1.00	\$655.20	
480-641-01-00	-	1.00	\$655.20	
480-641-02-00	0.60	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
480-641-03-00	0.60	1.00	\$655.20	
480-641-04-00	0.55	1.00	\$655.20	
480-641-05-00	-	1.00	\$655.20	
480-641-06-00	-	1.00	\$655.20	
480-641-07-00	-	1.00	\$655.20	
480-641-08-00	-	1.00	\$655.20	
480-641-09-00	-	1.00	\$655.20	
480-641-10-00	-	1.00	\$655.20	
480-641-11-00	-	1.00	\$655.20	
480-641-12-00	-	1.00	\$655.20	
480-641-13-00	-	1.00	\$655.20	
480-641-14-00	-	1.00	\$655.20	
480-642-01-00	-	1.00	\$655.20	
480-642-02-00	-	1.00	\$655.20	
480-642-03-00	-	1.00	\$655.20	
480-651-01-00	-	1.00	\$655.20	
480-651-02-00	-	1.00	\$655.20	
480-651-03-00	-	1.00	\$655.20	
480-651-04-00	-	1.00	\$655.20	
480-651-05-00	0.57	1.00	\$655.20	
480-651-06-00	-	1.00	\$655.20	
480-651-08-00	-	2.00	\$1,310.40	
480-651-09-00	-	1.00	\$655.20	
480-651-10-00	-	2.00	\$1,310.40	
480-651-24-00	-	1.00	\$655.20	
480-651-25-00	-	1.00	\$655.20	
480-651-27-00	-	1.00	\$655.20	
480-651-28-00	-	1.00	\$655.20	
480-651-29-00	-	1.00	\$655.20	
480-651-30-00	-	1.00	\$655.20	
480-651-31-00	-	1.00	\$655.20	
480-651-32-00	-	1.00	\$655.20	
480-651-33-00	-	1.00	\$655.20	
480-651-36-00	-	2.00	\$1,310.40	
480-651-37-00	-	2.00	\$1,310.40	
480-651-41-00	-	2.00	\$1,310.40	
480-651-42-00	-	2.00	\$1,310.40	
480-651-44-00	-	2.00	\$1,310.40	
480-651-46-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees	
480-651-48-00	-	2.00	\$1,310.40	
480-651-50-00	-	2.00	\$1,310.40	
480-651-52-00	-	2.00	\$1,310.40	
480-651-55-00	-	2.00	\$1,310.40	
480-651-56-00	-	2.00	\$1,310.40	
480-651-57-00	-	2.00	\$1,310.40	
480-651-58-00	0.53	1.00	\$655.20	
480-651-59-00	-	2.00	\$1,310.40	
480-651-60-00	-	2.00	\$1,310.40	
480-651-62-00	-	2.00	\$1,310.40	
480-651-63-00	-	1.00	\$655.20	
480-651-64-00	-	3.00	\$1,965.60	
480-653-01-00	-	1.00	\$655.20	
480-653-02-00	-	1.00	\$655.20	
480-653-03-00	-	1.00	\$655.20	
480-653-04-00	-	1.00	\$655.20	
480-653-05-00	-	1.00	\$655.20	
480-653-06-00	-	1.00	\$655.20	
480-653-07-00	-	1.00	\$655.20	
480-653-08-00	-	1.00	\$655.20	
480-653-09-00	-	1.00	\$655.20	
480-653-10-00	-	1.00	\$655.20	
480-653-11-00	-	1.00	\$655.20	
480-653-12-00	-	1.00	\$655.20	
480-653-13-00	-	1.00	\$655.20	
480-653-14-00	-	1.00	\$655.20	
480-653-15-00	-	1.00	\$655.20	
480-653-16-00	-	1.00	\$655.20	
480-653-17-00	-	1.00	\$655.20	
480-653-18-00	-	1.00	\$655.20	
480-653-19-00	-	1.00	\$655.20	
480-653-20-00	-	1.00	\$655.20	
480-653-21-00	-	1.00	\$655.20	
480-653-22-00	-	1.00	\$655.20	
480-653-23-00	-	1.00	\$655.20	
480-653-24-00	-	1.00	\$655.20	
480-653-25-00	-	1.00	\$655.20	
480-653-26-00	-	1.00	\$655.20	
480-653-27-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-653-28-00	-	1.00	\$655.20
480-653-29-00	-	1.00	\$655.20
480-653-30-00	-	1.00	\$655.20
480-653-31-00	-	1.00	\$655.20
480-653-32-00	-	1.00	\$655.20
480-653-33-00	-	1.00	\$655.20
480-653-34-00	-	1.00	\$655.20
480-653-35-00	-	1.00	\$655.20
480-653-36-00	-	1.00	\$655.20
480-653-37-00	-	1.00	\$655.20
480-653-38-00	-	1.00	\$655.20
480-653-39-00	-	1.00	\$655.20
480-653-40-00	-	1.00	\$655.20
480-653-41-00	-	1.00	\$655.20
480-653-42-00	-	1.00	\$655.20
480-653-43-00	-	1.00	\$655.20
480-653-44-00	-	1.00	\$655.20
480-653-45-00	-	1.00	\$655.20
480-653-46-00	-	1.00	\$655.20
480-653-47-00	-	1.00	\$655.20
480-653-48-00	-	1.00	\$655.20
480-653-49-00	-	1.00	\$655.20
480-653-50-00	-	1.00	\$655.20
480-653-51-00	-	1.00	\$655.20
480-653-52-00	-	1.00	\$655.20
480-653-53-00	-	1.00	\$655.20
480-653-54-00	-	1.00	\$655.20
480-653-55-00	-	1.00	\$655.20
480-653-56-00	-	1.00	\$655.20
480-653-57-00	-	1.00	\$655.20
480-653-58-00	-	1.00	\$655.20
480-653-59-00	-	1.00	\$655.20
480-653-60-00	-	1.00	\$655.20
480-653-61-00	-	1.00	\$655.20
480-654-01-00	-	1.00	\$655.20
480-654-02-00	-	1.00	\$655.20
480-654-03-00	-	1.00	\$655.20
480-654-04-00	-	1.00	\$655.20
480-654-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
480-654-06-00	-	1.00	\$655.20
480-654-07-00	-	1.00	\$655.20
480-654-08-00	-	1.00	\$655.20
480-654-09-00	-	1.00	\$655.20
480-654-10-00	-	1.00	\$655.20
480-654-11-00	-	1.00	\$655.20
480-654-12-00	-	1.00	\$655.20
480-654-13-00	-	1.00	\$655.20
480-654-14-00	-	1.00	\$655.20
480-654-15-00	-	1.00	\$655.20
480-654-16-00	-	1.00	\$655.20
480-654-17-00	-	1.00	\$655.20
480-654-18-00	-	1.00	\$655.20
480-654-19-00	-	1.00	\$655.20
480-654-20-00	-	1.00	\$655.20
480-654-21-00	-	1.00	\$655.20
480-654-22-00	-	1.00	\$655.20
480-654-23-00	-	1.00	\$655.20
480-654-24-00	-	1.00	\$655.20
480-654-25-00	-	1.00	\$655.20
480-654-26-00	-	1.00	\$655.20
480-654-27-00	-	1.00	\$655.20
480-654-28-00	-	1.00	\$655.20
480-654-29-00	-	1.00	\$655.20
480-654-30-00	-	1.00	\$655.20
480-654-31-00	-	1.00	\$655.20
480-654-32-00	-	1.00	\$655.20
480-654-33-00	-	1.00	\$655.20
480-654-34-00	-	1.00	\$655.20
480-654-35-00	-	1.00	\$655.20
480-654-36-00	-	1.00	\$655.20
480-654-37-00	0.62	1.00	\$655.20
480-654-38-00	0.59	1.00	\$655.20
480-654-39-00	1.27	3.00	\$1,965.60
480-661-02-00	-	1.00	\$655.20
480-661-03-00	-	1.00	\$655.20
480-661-04-00	-	1.00	\$655.20
480-661-05-00	-	1.00	\$655.20
480-661-06-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
480-661-07-00	-	1.00	\$655.20	
480-661-08-00	-	1.00	\$655.20	
480-661-09-00	-	1.00	\$655.20	
480-661-10-00	-	1.00	\$655.20	
480-661-11-00	-	1.00	\$655.20	
480-661-12-00	-	1.00	\$655.20	
480-661-13-00	-	1.00	\$655.20	
480-661-14-00	-	1.00	\$655.20	
480-661-15-00	-	1.00	\$655.20	
480-661-16-00	-	1.00	\$655.20	
480-661-17-00	-	1.00	\$655.20	
480-661-18-00	-	1.00	\$655.20	
480-661-19-00	-	1.00	\$655.20	
480-661-20-00	-	1.00	\$655.20	
480-661-21-00	-	1.00	\$655.20	
480-661-22-00	-	1.00	\$655.20	
480-661-23-00	-	1.00	\$655.20	
480-661-24-00	-	1.00	\$655.20	
480-661-25-00	-	1.00	\$655.20	
480-661-26-00	-	1.00	\$655.20	
480-661-27-00	-	1.00	\$655.20	
480-661-28-00	-	1.00	\$655.20	
480-661-29-00	-	1.00	\$655.20	
480-661-30-00	-	1.00	\$655.20	
480-661-31-00	-	1.00	\$655.20	
480-661-32-00	-	1.00	\$655.20	
480-661-33-00	-	1.00	\$655.20	
480-661-34-00	-	1.00	\$655.20	
480-661-35-00	-	1.00	\$655.20	
480-661-36-00	-	1.00	\$655.20	
480-661-37-00	-	1.00	\$655.20	
480-661-38-00	-	1.00	\$655.20	
480-661-39-00	-	1.00	\$655.20	
480-661-40-00	-	1.00	\$655.20	
480-661-41-00	-	1.00	\$655.20	
480-661-42-00	-	1.00	\$655.20	
480-661-43-00	-	1.00	\$655.20	
480-661-44-00	-	1.00	\$655.20	
480-661-45-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
480-661-46-00	-	1.00	\$655.20	
480-661-47-00	-	1.00	\$655.20	
480-661-48-00	-	1.00	\$655.20	
480-661-49-00	-	1.00	\$655.20	
480-661-50-00	-	1.00	\$655.20	
480-661-51-00	-	1.00	\$655.20	
480-661-52-00	-	1.00	\$655.20	
480-661-53-00	-	1.00	\$655.20	
480-661-54-00	-	1.00	\$655.20	
480-661-55-00	-	1.00	\$655.20	
480-661-56-00	-	1.00	\$655.20	
480-661-57-00	-	1.00	\$655.20	
480-661-58-00	-	1.00	\$655.20	
480-661-59-00	-	1.00	\$655.20	
480-661-60-00	-	1.00	\$655.20	
480-662-01-00	-	1.00	\$655.20	
480-662-02-00	-	1.00	\$655.20	
480-662-03-00	-	1.00	\$655.20	
480-662-04-00	-	1.00	\$655.20	
480-662-05-00	-	1.00	\$655.20	
480-662-06-00	-	1.00	\$655.20	
480-662-07-00	-	1.00	\$655.20	
480-662-08-00	-	1.00	\$655.20	
480-662-09-00	-	1.00	\$655.20	
480-662-10-00	-	1.00	\$655.20	
480-662-11-00	-	1.00	\$655.20	
480-662-12-00	-	1.00	\$655.20	
480-662-13-00	-	1.00	\$655.20	
480-662-14-00	-	1.00	\$655.20	
480-662-15-00	-	1.00	\$655.20	
480-662-16-00	-	1.00	\$655.20	
480-662-17-00	-	1.00	\$655.20	
480-662-18-00	-	1.00	\$655.20	
480-662-19-00	-	1.00	\$655.20	
480-662-21-00	-	2.00	\$1,310.40	
480-662-22-00	-	2.00	\$1,310.40	
480-670-01-00	1.16	1.00	\$655.20	
480-670-02-00	-	1.00	\$655.20	
480-670-03-00	0.85	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees	
480-670-05-00	-	1.00	\$655.20	
480-670-06-00	-	2.00	\$1,310.40	
480-670-07-00	-	1.00	\$655.20	
480-670-08-00	-	1.00	\$655.20	
480-670-09-00	-	1.00	\$655.20	
480-670-11-00	-	2.00	\$1,310.40	
480-670-12-00	-	2.00	\$1,310.40	
480-670-13-00	-	4.00	\$2,620.80	
480-691-01-00	-	1.00	\$655.20	
480-691-02-00	-	1.00	\$655.20	
480-691-03-00	-	1.00	\$655.20	
480-691-04-00	-	1.00	\$655.20	
480-691-05-00	-	1.00	\$655.20	
480-692-01-00	-	1.00	\$655.20	
480-692-02-00	-	1.00	\$655.20	
480-692-03-00	-	1.00	\$655.20	
480-692-04-00	-	1.00	\$655.20	
480-692-05-00	-	1.00	\$655.20	
480-692-06-00	-	1.00	\$655.20	
480-692-07-00	-	1.00	\$655.20	
480-692-08-00	-	1.00	\$655.20	
480-692-09-00	-	1.00	\$655.20	
480-692-10-00	-	2.00	\$1,310.40	
480-692-11-00	-	1.00	\$655.20	
480-692-12-00	-	1.00	\$655.20	
480-692-13-00	-	1.00	\$655.20	
480-692-14-00	-	1.00	\$655.20	
480-692-15-00	-	1.00	\$655.20	
480-692-16-00	-	1.00	\$655.20	
480-692-17-00	-	1.00	\$655.20	
480-701-03-00	-	1.00	\$655.20	
480-701-04-00	-	1.00	\$655.20	
480-701-05-00	-	1.00	\$655.20	
480-701-06-00	-	2.00	\$1,310.40	
480-701-07-00	-	1.00	\$655.20	
480-701-08-00	-	1.00	\$655.20	
480-701-09-00	-	1.00	\$655.20	
480-701-10-00	-	1.00	\$655.20	
480-702-01-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
480-702-02-00	-	1.00	\$655.20
480-702-03-00	-	1.00	\$655.20
480-702-04-00	-	1.00	\$655.20
480-702-05-00	-	1.00	\$655.20
480-702-06-00	-	1.00	\$655.20
480-702-07-00	-	1.00	\$655.20
480-702-08-00	-	1.00	\$655.20
480-710-02-00	-	1.00	\$655.20
480-710-03-00	-	1.00	\$655.20
480-710-04-00	-	1.00	\$655.20
480-710-05-00	-	1.00	\$655.20
480-710-06-00	-	1.00	\$655.20
480-710-07-00	-	1.00	\$655.20
480-710-08-00	-	1.00	\$655.20
480-710-09-00	-	1.00	\$655.20
480-710-27-00	-	1.00	\$655.20
480-710-28-00	-	1.00	\$655.20
480-710-29-00	-	1.00	\$655.20
480-710-30-00	-	2.00	\$1,310.40
480-710-31-00	-	1.00	\$655.20
480-710-32-00	-	1.00	\$655.20
480-710-33-00	-	1.00	\$655.20
480-710-34-00	-	1.00	\$655.20
480-710-35-00	-	1.00	\$655.20
480-710-36-00	-	1.00	\$655.20
480-710-37-00	-	1.00	\$655.20
480-720-02-00	1.78	1.00	\$655.20
480-720-05-00	-	1.00	\$655.20
499-181-01-00	-	3.00	\$1,965.60
499-181-03-00	0.57	12.00	\$7,862.40
499-181-08-00	0.63	19.00	\$12,448.80
499-181-09-00	-	1.00	\$655.20
499-181-10-00	-	3.00	\$1,965.60
499-181-11-00	1.16	20.00	\$13,104.00
499-181-13-00	-	8.00	\$5,241.60
499-181-14-00	-	6.00	\$3,931.20
499-181-18-00	-	4.00	\$2,620.80
499-181-19-00	-	2.00	\$1,310.40
499-181-22-00	-	9.00	\$5,896.80

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Parcel Number	Acres	Ben Units	Fees
499-181-24-00	-	1.00	\$655.20
499-200-02-00	-	1.00	\$655.20
499-200-04-00	-	1.00	\$655.20
499-200-08-00	-	2.00	\$1,310.40
499-200-09-00	-	1.00	\$655.20
499-200-11-00	-	1.00	\$655.20
499-200-18-00	-	1.04	\$681.40
499-200-19-00	-	4.00	\$2,620.80
499-200-22-00	0.65	1.00	\$655.20
499-220-06-00	-	1.00	\$655.20
499-220-08-00	-	2.00	\$1,310.40
499-220-09-00	-	1.00	\$655.20
499-220-26-00	-	1.00	\$655.20
499-220-27-00	-	2.00	\$1,310.40
499-220-35-00	1.92	59.00	\$38,656.80
499-220-53-00	0.51	16.00	\$10,483.20
499-220-56-00	2.77	82.00	\$53,726.40
499-220-57-01	-	1.00	\$655.20
499-220-57-02	-	1.00	\$655.20
499-220-57-03	-	1.00	\$655.20
499-220-57-04	-	1.00	\$655.20
499-220-57-05	-	1.00	\$655.20
499-220-57-06	-	1.00	\$655.20
499-220-57-07	-	1.00	\$655.20
499-220-57-08	-	1.00	\$655.20
499-220-57-09	-	1.00	\$655.20
499-220-57-10	-	1.00	\$655.20
499-220-57-11	-	1.00	\$655.20
499-220-57-12	-	1.00	\$655.20
499-220-57-13	-	1.00	\$655.20
499-220-57-14	-	1.00	\$655.20
499-220-57-15	-	1.00	\$655.20
499-220-57-16	-	1.00	\$655.20
499-220-57-17	-	1.00	\$655.20
499-220-57-18	-	1.00	\$655.20
499-220-57-19	-	1.00	\$655.20
499-220-57-20	-	1.00	\$655.20
499-220-57-21	-	1.00	\$655.20
499-220-57-22	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
499-220-57-23	-	1.00	\$655.20
499-220-57-24	-	1.00	\$655.20
499-220-57-25	-	1.00	\$655.20
499-220-57-26	-	1.00	\$655.20
499-220-57-27	-	1.00	\$655.20
499-220-57-28	-	1.00	\$655.20
499-220-58-00	2.88	4.00	\$2,620.80
499-220-59-00	1.45	31.49	\$20,632.24
499-220-60-00	0.93	1.20	\$786.24
503-011-02-00	-	1.00	\$655.20
503-011-09-00	0.59	3.00	\$1,965.60
503-011-11-00	2.08	5.33	\$3,492.20
503-011-12-00	1.81	15.66	\$10,260.42
503-012-05-00	-	-	\$0.00
503-012-10-00	0.78	3.29	\$2,155.60
503-012-28-00	-	1.00	\$655.20
503-012-30-00	-	1.23	\$805.88
503-012-31-00	-	1.04	\$681.40
503-012-34-00	1.06	1.00	\$655.20
503-014-01-00	0.59	3.13	\$2,050.76
503-014-02-00	-	-	\$0.00
503-014-08-00	-	1.00	\$655.20
503-014-09-00	-	-	\$0.00
503-014-10-00	0.65	2.00	\$1,310.40
503-014-11-00	0.50	3.13	\$2,050.76
503-014-12-00	1.05	4.00	\$2,620.80
503-014-13-00	0.60	1.00	\$655.20
503-014-14-00	-	1.00	\$655.20
503-014-15-00	-	2.00	\$1,310.40
503-014-18-00	0.62	1.00	\$655.20
503-014-19-00	0.66	1.00	\$655.20
503-014-21-00	-	1.00	\$655.20
503-014-22-00	-	1.00	\$655.20
503-014-25-00	-	1.00	\$655.20
503-014-27-00	0.50	1.00	\$655.20
503-014-28-00	-	1.00	\$655.20
503-014-29-00	-	1.00	\$655.20
503-014-30-00	-	1.00	\$655.20
503-014-31-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
503-014-32-00	-	1.00	\$655.20	
503-014-33-00	-	1.00	\$655.20	
503-014-34-00	-	1.00	\$655.20	
503-014-35-00	-	1.00	\$655.20	
503-014-36-00	-	1.00	\$655.20	
503-014-37-00	-	2.00	\$1,310.40	
503-014-38-00	-	1.00	\$655.20	
503-014-39-00	-	1.00	\$655.20	
503-014-40-00	-	2.00	\$1,310.40	
503-014-41-00	-	1.00	\$655.20	
503-014-42-00	-	2.00	\$1,310.40	
503-014-43-00	-	2.00	\$1,310.40	
503-014-44-00	-	2.00	\$1,310.40	
503-014-45-00	-	2.00	\$1,310.40	
503-014-46-00	-	7.00	\$4,586.40	
503-014-49-00	-	2.00	\$1,310.40	
503-014-51-00	-	2.00	\$1,310.40	
503-014-52-00	3.43	96.00	\$62,899.20	
503-014-56-00	-	1.20	\$786.24	
503-014-58-00	-	2.23	\$1,461.08	
503-121-01-00	-	1.00	\$655.20	
503-121-02-00	-	2.00	\$1,310.40	
503-121-03-00	3.02	2.00	\$1,310.40	
503-121-04-00	-	2.00	\$1,310.40	
503-121-05-00	-	1.00	\$655.20	
503-121-06-00	-	1.00	\$655.20	
503-121-07-00	-	1.00	\$655.20	
503-121-08-00	-	1.00	\$655.20	
503-121-10-00	-	1.00	\$655.20	
503-121-12-00	-	1.00	\$655.20	
503-121-13-00	-	1.00	\$655.20	
503-121-14-00	-	1.00	\$655.20	
503-121-15-00	-	2.00	\$1,310.40	
503-121-16-00	-	1.00	\$655.20	
503-121-17-00	-	1.00	\$655.20	
503-121-18-00	-	1.00	\$655.20	
503-121-19-00	-	2.00	\$1,310.40	
503-121-21-00	-	1.00	\$655.20	
503-121-22-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
503-121-23-00	-	1.00	\$655.20
503-121-24-00	0.50	1.00	\$655.20
503-121-25-00	-	1.00	\$655.20
503-121-26-00	-	1.00	\$655.20
503-121-27-00	-	1.00	\$655.20
503-121-28-00	-	1.00	\$655.20
503-121-29-00	-	1.00	\$655.20
503-121-30-00	-	1.00	\$655.20
503-121-31-00	-	1.00	\$655.20
503-121-32-00	-	2.00	\$1,310.40
503-122-01-00	-	1.00	\$655.20
503-122-05-00	-	1.00	\$655.20
503-122-06-00	-	1.00	\$655.20
503-122-07-00	-	1.00	\$655.20
503-122-08-00	0.54	2.00	\$1,310.40
503-122-09-00	-	1.00	\$655.20
503-122-10-00	-	1.00	\$655.20
503-122-11-00	-	1.00	\$655.20
503-122-12-00	-	1.00	\$655.20
503-122-13-00	-	2.00	\$1,310.40
503-122-14-00	-	1.00	\$655.20
503-122-15-00	0.59	2.00	\$1,310.40
503-122-19-00	0.74	1.00	\$655.20
503-122-20-00	-	2.00	\$1,310.40
503-122-21-00	-	1.00	\$655.20
503-122-22-00	-	2.00	\$1,310.40
503-122-24-00	-	1.00	\$655.20
503-122-26-00	-	1.00	\$655.20
503-122-27-00	-	1.00	\$655.20
503-122-28-00	-	1.00	\$655.20
503-122-34-00	-	1.00	\$655.20
503-122-35-00	-	1.00	\$655.20
503-122-37-00	-	1.00	\$655.20
503-122-41-00	-	1.00	\$655.20
503-122-42-00	-	1.00	\$655.20
503-122-43-00	-	1.00	\$655.20
503-122-44-00	-	1.00	\$655.20
503-122-45-00	-	1.00	\$655.20
503-122-48-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-122-50-00	-	1.00	\$655.20
503-122-51-00	-	1.00	\$655.20
503-131-18-00	-	1.00	\$655.20
503-131-20-00	-	1.00	\$655.20
503-131-23-00	-	2.00	\$1,310.40
503-131-24-00	-	1.00	\$655.20
503-131-25-00	-	2.00	\$1,310.40
503-131-26-00	0.62	1.00	\$655.20
503-131-27-00	0.64	2.00	\$1,310.40
503-131-28-00	0.61	1.00	\$655.20
503-131-29-00	-	1.00	\$655.20
503-131-30-00	0.56	1.00	\$655.20
503-132-01-00	-	1.00	\$655.20
503-132-02-00	-	1.00	\$655.20
503-132-03-00	-	1.00	\$655.20
503-132-09-00	-	1.00	\$655.20
503-132-10-00	-	1.00	\$655.20
503-132-21-00	-	2.00	\$1,310.40
503-132-24-00	-	1.00	\$655.20
503-132-25-00	-	1.00	\$655.20
503-132-30-00	0.61	3.00	\$1,965.60
503-132-32-00	0.95	1.00	\$655.20
503-132-36-00	-	1.00	\$655.20
503-132-37-00	-	2.00	\$1,310.40
503-140-08-00	-	1.00	\$655.20
503-140-25-00	-	1.00	\$655.20
503-140-26-00	-	1.00	\$655.20
503-201-01-00	-	2.00	\$1,310.40
503-201-02-00	-	2.00	\$1,310.40
503-201-03-00	-	2.00	\$1,310.40
503-201-04-00	-	2.00	\$1,310.40
503-201-06-00	-	1.00	\$655.20
503-201-07-00	-	1.00	\$655.20
503-201-08-00	-	1.00	\$655.20
503-201-09-00	-	1.00	\$655.20
503-201-10-00	-	1.00	\$655.20
503-201-11-00	-	2.00	\$1,310.40
503-201-12-00	-	1.00	\$655.20
503-201-13-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-201-14-00	-	1.00	\$655.20
503-201-15-00	-	1.00	\$655.20
503-201-16-00	-	1.00	\$655.20
503-201-17-00	-	1.00	\$655.20
503-201-18-00	-	1.00	\$655.20
503-201-19-00	-	1.00	\$655.20
503-201-20-00	-	1.00	\$655.20
503-201-21-00	-	1.00	\$655.20
503-201-22-00	-	2.00	\$1,310.40
503-201-23-00	-	1.00	\$655.20
503-201-24-00	-	1.00	\$655.20
503-201-25-00	-	1.00	\$655.20
503-201-26-00	-	1.00	\$655.20
503-201-27-00	-	1.00	\$655.20
503-201-28-00	-	1.00	\$655.20
503-201-30-00	1.08	1.00	\$655.20
503-201-31-00	-	1.00	\$655.20
503-201-32-00	-	1.00	\$655.20
503-201-33-00	-	1.00	\$655.20
503-201-34-00	-	1.00	\$655.20
503-201-35-00	-	1.00	\$655.20
503-201-40-00	-	1.00	\$655.20
503-201-41-00	-	1.00	\$655.20
503-201-42-00	-	2.00	\$1,310.40
503-201-43-00	-	2.00	\$1,310.40
503-201-44-00	-	2.00	\$1,310.40
503-201-45-00	-	1.00	\$655.20
503-201-46-00	-	1.00	\$655.20
503-201-48-00	-	1.00	\$655.20
503-201-50-00	0.65	1.00	\$655.20
503-202-01-00	-	1.00	\$655.20
503-202-02-00	-	1.00	\$655.20
503-202-03-00	-	1.00	\$655.20
503-202-04-00	-	1.00	\$655.20
503-202-06-00	-	1.00	\$655.20
503-202-07-00	-	2.00	\$1,310.40
503-202-08-00	0.56	1.00	\$655.20
503-202-12-00	-	1.00	\$655.20
503-202-13-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
503-202-14-00	-	2.00	\$1,310.40	
503-202-15-00	-	2.00	\$1,310.40	
503-202-16-00	0.55	1.00	\$655.20	
503-202-19-00	-	2.00	\$1,310.40	
503-202-20-00	-	1.00	\$655.20	
503-202-21-00	-	1.00	\$655.20	
503-202-22-00	-	2.00	\$1,310.40	
503-202-26-00	-	1.00	\$655.20	
503-202-27-00	-	1.00	\$655.20	
503-202-28-00	-	1.00	\$655.20	
503-202-29-00	-	1.00	\$655.20	
503-202-30-00	-	1.00	\$655.20	
503-202-31-00	-	1.00	\$655.20	
503-202-32-00	-	1.00	\$655.20	
503-202-33-00	-	1.00	\$655.20	
503-202-36-00	-	1.00	\$655.20	
503-202-37-00	-	2.00	\$1,310.40	
503-202-38-00	-	1.00	\$655.20	
503-202-39-00	-	1.00	\$655.20	
503-202-40-00	-	1.00	\$655.20	
503-202-41-00	-	1.00	\$655.20	
503-202-42-00	-	1.00	\$655.20	
503-202-43-00	-	1.00	\$655.20	
503-202-44-00	-	1.00	\$655.20	
503-202-45-00	-	1.00	\$655.20	
503-202-47-00	-	1.00	\$655.20	
503-211-01-00	-	1.00	\$655.20	
503-211-03-00	-	2.00	\$1,310.40	
503-211-04-00	-	1.00	\$655.20	
503-211-05-00	-	1.00	\$655.20	
503-211-06-00	-	1.00	\$655.20	
503-211-07-00	-	1.00	\$655.20	
503-211-08-00	-	1.00	\$655.20	
503-211-09-00	-	1.00	\$655.20	
503-211-10-00	-	1.00	\$655.20	
503-211-11-00	-	1.00	\$655.20	
503-211-13-00	-	1.00	\$655.20	
503-211-14-00	-	1.00	\$655.20	
503-211-15-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees
503-211-21-00	-	1.00	\$655.20
503-211-22-00	-	1.00	\$655.20
503-211-39-00	-	1.00	\$655.20
503-211-42-00	-	1.00	\$655.20
503-211-51-00	-	1.00	\$655.20
503-211-52-00	-	1.00	\$655.20
503-211-53-00	-	1.00	\$655.20
503-211-54-00	-	1.00	\$655.20
503-211-55-00	-	1.00	\$655.20
503-211-56-00	-	1.00	\$655.20
503-211-57-00	-	1.00	\$655.20
503-211-58-00	-	1.00	\$655.20
503-211-59-00	-	1.00	\$655.20
503-211-60-00	-	1.00	\$655.20
503-211-61-00	-	1.00	\$655.20
503-211-62-00	-	1.00	\$655.20
503-211-63-00	-	1.00	\$655.20
503-211-64-00	-	1.00	\$655.20
503-211-65-00	-	1.00	\$655.20
503-211-66-00	-	1.00	\$655.20
503-211-67-00	-	1.00	\$655.20
503-211-68-00	-	1.00	\$655.20
503-211-69-00	-	2.00	\$1,310.40
503-211-73-00	-	2.00	\$1,310.40
503-211-75-00	-	1.00	\$655.20
503-212-01-00	-	1.00	\$655.20
503-212-02-00	-	1.00	\$655.20
503-212-03-00	-	1.00	\$655.20
503-212-04-00	-	1.00	\$655.20
503-212-05-00	-	2.00	\$1,310.40
503-212-06-00	-	1.00	\$655.20
503-212-07-00	-	1.00	\$655.20
503-212-08-00	-	1.00	\$655.20
503-212-09-00	-	2.00	\$1,310.40
503-212-15-00	-	2.00	\$1,310.40
503-212-16-00	-	1.00	\$655.20
503-212-17-00	-	1.00	\$655.20
503-212-18-00	-	1.00	\$655.20
503-212-19-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-212-20-00	-	1.00	\$655.20
503-212-21-00	-	1.00	\$655.20
503-212-22-00	-	1.00	\$655.20
503-212-23-00	-	1.00	\$655.20
503-212-24-00	-	1.00	\$655.20
503-212-25-00	-	2.00	\$1,310.40
503-212-26-00	-	2.00	\$1,310.40
503-212-27-00	-	2.00	\$1,310.40
503-212-28-00	-	1.00	\$655.20
503-212-29-00	-	1.00	\$655.20
503-212-30-00	-	1.00	\$655.20
503-221-01-00	-	1.00	\$655.20
503-221-02-00	-	1.00	\$655.20
503-221-03-00	-	1.00	\$655.20
503-221-04-00	-	1.00	\$655.20
503-221-05-00	-	1.00	\$655.20
503-221-06-00	-	1.00	\$655.20
503-221-07-00	-	1.00	\$655.20
503-221-08-00	-	1.00	\$655.20
503-221-09-00	-	1.00	\$655.20
503-221-10-00	-	1.00	\$655.20
503-221-11-00	-	1.00	\$655.20
503-222-01-00	-	1.00	\$655.20
503-222-02-00	-	1.00	\$655.20
503-222-03-00	-	1.00	\$655.20
503-222-04-00	-	1.00	\$655.20
503-222-05-00	-	1.00	\$655.20
503-231-01-00	-	1.00	\$655.20
503-231-02-00	-	1.00	\$655.20
503-231-03-00	-	1.00	\$655.20
503-231-06-00	-	1.00	\$655.20
503-231-07-00	-	2.00	\$1,310.40
503-232-01-00	-	1.00	\$655.20
503-232-02-00	-	1.00	\$655.20
503-232-03-00	-	1.00	\$655.20
503-232-04-00	-	1.00	\$655.20
503-232-05-00	-	1.00	\$655.20
503-232-11-00	-	1.00	\$655.20
503-232-12-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-232-13-00	-	2.00	\$1,310.40
503-232-14-00	-	2.00	\$1,310.40
503-232-15-00	-	1.00	\$655.20
503-232-16-00	-	1.00	\$655.20
503-232-17-00	-	1.00	\$655.20
503-232-18-00	-	1.00	\$655.20
503-241-03-00	-	1.00	\$655.20
503-241-04-00	-	2.00	\$1,310.40
503-241-08-00	-	1.00	\$655.20
503-241-09-00	-	1.00	\$655.20
503-241-10-00	-	1.00	\$655.20
503-241-11-00	-	1.00	\$655.20
503-241-21-00	-	2.00	\$1,310.40
503-241-25-00	-	1.00	\$655.20
503-241-26-00	-	1.00	\$655.20
503-241-28-00	-	1.00	\$655.20
503-241-29-00	-	1.00	\$655.20
503-241-30-00	-	1.00	\$655.20
503-241-31-00	-	2.00	\$1,310.40
503-241-32-00	-	1.00	\$655.20
503-241-38-00	-	1.00	\$655.20
503-241-42-00	-	2.00	\$1,310.40
503-241-46-00	-	1.00	\$655.20
503-241-49-00	-	1.00	\$655.20
503-241-50-00	-	1.00	\$655.20
503-241-51-00	-	1.00	\$655.20
503-241-52-00	-	1.00	\$655.20
503-241-53-00	-	2.00	\$1,310.40
503-241-55-00	-	1.00	\$655.20
503-241-56-00	-	1.00	\$655.20
503-241-57-00	-	1.00	\$655.20
503-241-58-00	-	1.00	\$655.20
503-241-62-00	-	2.00	\$1,310.40
503-241-63-00	-	2.00	\$1,310.40
503-241-74-00	-	2.00	\$1,310.40
503-241-75-00	-	1.00	\$655.20
503-241-76-00	-	1.00	\$655.20
503-242-15-00	-	1.00	\$655.20
503-242-16-00	-	2.00	\$1,310.40

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Parcel Number	Acres	Ben Units	Fees	
503-242-19-00	0.92	1.00	\$655.20	
503-242-25-00	-	1.00	\$655.20	
503-242-26-00	0.75	1.00	\$655.20	
503-243-11-00	-	2.00	\$1,310.40	
503-243-13-00	-	2.00	\$1,310.40	
503-243-17-00	-	1.00	\$655.20	
503-243-20-00	-	1.00	\$655.20	
503-243-21-00	-	1.00	\$655.20	
503-243-26-00	-	1.00	\$655.20	
503-243-27-00	-	1.00	\$655.20	
503-243-28-00	-	2.00	\$1,310.40	
503-243-31-00	-	1.00	\$655.20	
503-251-01-00	-	1.00	\$655.20	
503-251-07-00	0.54	1.00	\$655.20	
503-251-40-00	-	1.00	\$655.20	
503-251-48-00	2.49	1.00	\$655.20	
503-251-52-00	-	2.00	\$1,310.40	
503-251-53-00	-	2.00	\$1,310.40	
503-252-12-00	-	1.00	\$655.20	
503-252-18-00	-	1.00	\$655.20	
503-252-35-00	-	1.00	\$655.20	
503-252-37-00	-	1.00	\$655.20	
503-300-02-00	-	1.00	\$655.20	
503-300-05-00	-	1.00	\$655.20	
503-300-09-00	-	1.00	\$655.20	
503-300-10-00	-	3.00	\$1,965.60	
503-300-11-00	-	1.00	\$655.20	
503-300-12-00	-	4.00	\$2,620.80	
503-300-13-00	-	1.00	\$655.20	
503-300-14-00	-	1.00	\$655.20	
503-300-15-00	-	1.00	\$655.20	
503-300-16-00	-	1.00	\$655.20	
503-300-18-00	-	1.00	\$655.20	
503-300-19-00	-	1.00	\$655.20	
503-310-01-00	0.94	1.00	\$655.20	
503-310-05-00	0.56	1.00	\$655.20	
503-310-06-00	-	2.00	\$1,310.40	
503-310-07-00	-	1.00	\$655.20	
503-310-08-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees	
503-310-09-00	-	1.00	\$655.20	
503-310-10-00	-	1.00	\$655.20	
503-310-11-00	-	2.00	\$1,310.40	
503-310-12-00	-	1.00	\$655.20	
503-310-13-00	-	1.00	\$655.20	
503-310-14-00	-	2.00	\$1,310.40	
503-310-20-00	-	1.00	\$655.20	
503-310-30-00	-	2.00	\$1,310.40	
503-310-33-00	-	2.00	\$1,310.40	
503-310-34-00	-	3.00	\$1,965.60	
503-310-35-00	-	2.00	\$1,310.40	
503-310-36-00	-	1.00	\$655.20	
503-310-37-00	-	2.00	\$1,310.40	
503-310-38-00	-	2.00	\$1,310.40	
503-310-39-00	-	2.00	\$1,310.40	
503-310-40-00	-	2.00	\$1,310.40	
503-310-44-00	-	1.00	\$655.20	
503-310-45-00	-	1.00	\$655.20	
503-310-46-00	-	1.00	\$655.20	
503-310-47-00	-	1.00	\$655.20	
503-310-48-00	-	1.00	\$655.20	
503-310-49-00	-	1.00	\$655.20	
503-310-50-00	-	1.00	\$655.20	
503-310-51-00	-	1.00	\$655.20	
503-310-53-00	-	1.00	\$655.20	
503-310-54-00	-	1.00	\$655.20	
503-320-05-00	-	2.00	\$1,310.40	
503-320-17-00	-	1.00	\$655.20	
503-320-18-00	-	1.00	\$655.20	
503-330-03-00	0.50	1.00	\$655.20	
503-330-04-00	-	1.00	\$655.20	
503-330-16-00	-	4.00	\$2,620.80	
503-330-18-00	-	2.00	\$1,310.40	
503-330-20-00	-	2.00	\$1,310.40	
503-330-21-00	-	2.00	\$1,310.40	
503-330-22-00	-	2.00	\$1,310.40	
503-330-23-00	-	2.00	\$1,310.40	
503-330-24-00	-	1.00	\$655.20	
503-330-25-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
503-330-26-00	-	3.00	\$1,965.60
503-330-27-00	-	2.00	\$1,310.40
503-341-01-00	-	1.00	\$655.20
503-341-02-00	-	1.00	\$655.20
503-341-03-00	-	1.00	\$655.20
503-341-04-00	-	1.00	\$655.20
503-341-05-00	-	1.00	\$655.20
503-341-06-00	-	1.00	\$655.20
503-341-07-00	-	1.00	\$655.20
503-341-08-00	-	1.00	\$655.20
503-342-04-00	-	1.00	\$655.20
503-342-05-00	-	1.00	\$655.20
503-342-06-00	-	1.00	\$655.20
503-342-07-00	-	1.00	\$655.20
503-342-09-00	-	1.00	\$655.20
503-342-10-00	-	1.00	\$655.20
503-342-11-00	-	1.00	\$655.20
503-342-12-00	-	1.00	\$655.20
503-342-13-00	-	1.00	\$655.20
503-342-14-00	-	1.00	\$655.20
503-342-15-00	-	1.00	\$655.20
503-342-16-00	-	1.00	\$655.20
503-342-17-00	-	1.00	\$655.20
503-342-18-00	-	1.00	\$655.20
503-342-19-00	-	1.00	\$655.20
503-342-20-00	-	1.00	\$655.20
503-342-21-00	-	1.00	\$655.20
503-342-30-00	-	1.00	\$655.20
503-342-33-00	-	1.00	\$655.20
503-342-34-00	-	1.00	\$655.20
503-342-35-00	-	1.00	\$655.20
503-351-03-00	-	1.00	\$655.20
503-351-04-00	-	1.00	\$655.20
503-351-06-00	-	1.00	\$655.20
503-351-08-00	-	1.00	\$655.20
503-351-09-00	-	1.00	\$655.20
503-352-05-00	-	1.00	\$655.20
503-352-06-00	-	1.00	\$655.20
503-352-07-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-352-09-00	-	1.00	\$655.20
503-352-13-00	-	1.00	\$655.20
503-352-14-00	0.56	1.00	\$655.20
503-360-05-00	-	1.00	\$655.20
503-360-12-00	-	1.00	\$655.20
503-360-13-00	-	1.00	\$655.20
503-360-16-00	-	1.00	\$655.20
503-360-18-00	-	1.00	\$655.20
503-360-21-00	-	1.00	\$655.20
503-360-22-00	-	1.00	\$655.20
503-360-30-00	-	1.00	\$655.20
503-360-33-00	-	1.00	\$655.20
503-360-40-00	-	1.00	\$655.20
503-360-41-00	-	2.00	\$1,310.40
503-360-42-00	-	1.00	\$655.20
503-360-43-00	-	1.00	\$655.20
503-360-44-00	-	2.00	\$1,310.40
503-360-45-00	-	2.00	\$1,310.40
503-370-01-00	-	1.00	\$655.20
503-370-02-00	-	1.00	\$655.20
503-370-03-00	-	1.00	\$655.20
503-370-04-00	-	1.00	\$655.20
503-370-05-00	-	1.00	\$655.20
503-370-06-00	-	1.00	\$655.20
503-370-09-00	-	1.00	\$655.20
503-370-10-00	-	1.00	\$655.20
503-370-11-00	-	1.00	\$655.20
503-370-31-00	-	1.00	\$655.20
503-370-32-00	-	1.00	\$655.20
503-370-33-00	-	1.00	\$655.20
503-370-34-00	-	1.00	\$655.20
503-370-35-00	-	1.00	\$655.20
503-370-36-00	-	1.00	\$655.20
503-370-37-00	-	1.00	\$655.20
503-370-40-00	0.50	1.00	\$655.20
503-370-41-00	-	1.00	\$655.20
503-370-43-00	-	1.00	\$655.20
503-370-44-00	-	1.00	\$655.20
503-370-45-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-370-49-00	0.73	1.00	\$655.20
503-370-50-00	-	1.00	\$655.20
503-370-53-00	-	1.00	\$655.20
503-370-54-00	-	1.00	\$655.20
503-370-55-00	-	1.00	\$655.20
503-370-56-00	-	1.00	\$655.20
503-370-57-00	-	1.00	\$655.20
503-370-58-00	-	1.00	\$655.20
503-370-59-00	-	1.00	\$655.20
503-370-60-00	-	1.00	\$655.20
503-370-61-00	-	1.00	\$655.20
503-370-62-00	-	1.00	\$655.20
503-370-63-00	-	1.00	\$655.20
503-440-01-00	-	1.00	\$655.20
503-440-02-00	-	1.00	\$655.20
503-440-03-00	-	1.00	\$655.20
503-440-04-00	-	1.00	\$655.20
503-440-05-00	-	1.00	\$655.20
503-440-06-00	-	1.00	\$655.20
503-440-07-00	-	1.00	\$655.20
503-440-08-00	-	1.00	\$655.20
503-440-09-00	-	1.00	\$655.20
503-440-10-00	-	1.00	\$655.20
503-440-11-00	-	1.00	\$655.20
503-440-12-00	-	1.00	\$655.20
503-450-01-00	-	1.00	\$655.20
503-450-02-00	-	1.00	\$655.20
503-450-03-00	-	1.00	\$655.20
503-450-04-00	-	1.00	\$655.20
503-450-05-00	-	1.00	\$655.20
503-450-06-00	-	1.00	\$655.20
503-450-09-00	-	1.00	\$655.20
503-450-10-00	-	1.00	\$655.20
503-450-11-00	-	1.00	\$655.20
503-450-12-00	-	1.00	\$655.20
503-450-14-00	-	1.00	\$655.20
503-450-15-00	-	1.00	\$655.20
503-460-01-00	-	1.00	\$655.20
503-460-02-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-460-03-00	-	1.00	\$655.20
503-460-04-00	-	1.00	\$655.20
503-460-05-00	-	1.00	\$655.20
503-460-06-00	-	1.00	\$655.20
503-460-07-00	-	1.00	\$655.20
503-460-08-00	-	1.00	\$655.20
503-460-09-00	-	1.00	\$655.20
503-460-10-00	-	1.00	\$655.20
503-460-11-00	-	1.00	\$655.20
503-460-12-00	-	1.00	\$655.20
503-460-13-00	-	1.00	\$655.20
503-460-14-00	-	1.00	\$655.20
503-460-15-00	-	1.00	\$655.20
503-460-16-00	-	1.00	\$655.20
503-460-17-00	-	1.00	\$655.20
503-460-18-00	-	1.00	\$655.20
503-460-19-00	-	1.00	\$655.20
503-460-20-00	-	1.00	\$655.20
503-460-21-00	-	1.00	\$655.20
503-460-22-00	-	1.00	\$655.20
503-460-23-00	-	1.00	\$655.20
503-460-24-00	-	1.00	\$655.20
503-460-25-00	-	1.00	\$655.20
503-460-26-00	-	1.00	\$655.20
503-460-27-00	-	1.00	\$655.20
503-460-28-00	-	1.00	\$655.20
503-460-29-00	-	1.00	\$655.20
503-460-30-00	-	1.00	\$655.20
503-460-31-00	-	1.00	\$655.20
503-460-32-00	-	1.00	\$655.20
503-460-33-00	-	1.00	\$655.20
503-460-34-00	-	1.00	\$655.20
503-460-35-00	-	1.00	\$655.20
503-460-36-00	-	1.00	\$655.20
503-460-37-00	-	1.00	\$655.20
503-460-38-00	-	1.00	\$655.20
503-460-39-00	-	1.00	\$655.20
503-460-40-00	-	1.00	\$655.20
503-460-41-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-460-42-00	-	1.00	\$655.20
503-460-43-00	-	1.00	\$655.20
503-460-44-00	-	1.00	\$655.20
503-460-45-00	-	1.00	\$655.20
503-460-46-00	-	1.00	\$655.20
503-460-47-00	-	2.00	\$1,310.40
503-460-48-00	-	2.00	\$1,310.40
503-460-49-00	-	2.00	\$1,310.40
503-460-50-00	-	1.00	\$655.20
503-460-51-00	-	2.00	\$1,310.40
503-481-08-00	-	1.00	\$655.20
503-481-09-00	-	1.00	\$655.20
503-481-10-00	-	1.00	\$655.20
503-481-11-00	-	1.00	\$655.20
503-481-12-00	-	1.00	\$655.20
503-481-13-00	-	1.00	\$655.20
503-481-14-00	-	1.00	\$655.20
503-481-15-00	-	1.00	\$655.20
503-481-16-00	-	1.00	\$655.20
503-481-17-00	-	1.00	\$655.20
503-481-18-00	-	1.00	\$655.20
503-481-19-00	-	1.00	\$655.20
503-481-20-00	-	1.00	\$655.20
503-481-21-00	-	1.00	\$655.20
503-481-22-00	-	1.00	\$655.20
503-481-23-00	-	1.00	\$655.20
503-481-24-00	-	1.00	\$655.20
503-481-25-00	-	1.00	\$655.20
503-481-26-00	-	3.00	\$1,965.60
503-481-27-00	-	1.00	\$655.20
503-481-28-00	-	1.00	\$655.20
503-481-29-00	-	1.00	\$655.20
503-481-30-00	-	1.00	\$655.20
503-481-31-00	-	1.00	\$655.20
503-481-32-00	-	1.00	\$655.20
503-481-33-00	-	1.00	\$655.20
503-481-34-00	-	1.00	\$655.20
503-481-35-00	-	1.00	\$655.20
503-481-36-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-481-37-00	-	1.00	\$655.20
503-481-38-00	-	1.00	\$655.20
503-481-39-00	-	1.00	\$655.20
503-481-40-00	-	1.00	\$655.20
503-481-41-00	-	1.00	\$655.20
503-481-43-00	-	1.00	\$655.20
503-481-44-00	-	1.00	\$655.20
503-481-45-00	-	1.00	\$655.20
503-481-46-00	-	1.00	\$655.20
503-481-47-00	-	1.00	\$655.20
503-481-48-00	-	1.00	\$655.20
503-481-49-00	-	1.00	\$655.20
503-483-01-00	-	1.00	\$655.20
503-483-02-00	-	1.00	\$655.20
503-483-03-00	-	1.00	\$655.20
503-483-04-00	-	1.00	\$655.20
503-483-05-00	-	1.00	\$655.20
503-483-06-00	-	1.00	\$655.20
503-483-07-00	-	1.00	\$655.20
503-483-08-00	-	1.00	\$655.20
503-483-09-00	-	1.00	\$655.20
503-483-10-00	-	1.00	\$655.20
503-483-11-00	-	1.00	\$655.20
503-483-12-00	-	1.00	\$655.20
503-483-13-00	-	1.00	\$655.20
503-483-14-00	-	1.00	\$655.20
503-483-15-00	-	1.00	\$655.20
503-483-16-00	-	1.00	\$655.20
503-483-17-00	-	1.00	\$655.20
503-483-18-00	-	1.00	\$655.20
503-483-19-00	-	1.00	\$655.20
503-483-20-00	-	2.00	\$1,310.40
503-483-21-00	-	1.00	\$655.20
503-483-22-00	-	1.00	\$655.20
503-483-23-00	-	1.00	\$655.20
503-483-24-00	-	1.00	\$655.20
503-483-25-00	-	1.00	\$655.20
503-483-26-00	-	1.00	\$655.20
503-483-27-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
503-483-28-00	-	1.00	\$655.20
503-483-29-00	-	1.00	\$655.20
503-483-30-00	-	1.00	\$655.20
503-483-31-00	-	1.00	\$655.20
503-483-32-00	-	1.00	\$655.20
503-483-33-00	-	1.00	\$655.20
503-483-34-00	-	1.00	\$655.20
503-483-35-00	-	1.00	\$655.20
503-483-36-00	-	1.00	\$655.20
503-483-37-00	-	1.00	\$655.20
503-483-38-00	-	1.00	\$655.20
503-483-39-00	-	1.00	\$655.20
503-483-40-00	-	1.00	\$655.20
503-483-41-00	-	1.00	\$655.20
503-483-42-00	-	1.00	\$655.20
503-483-43-00	-	1.00	\$655.20
503-483-44-00	-	1.00	\$655.20
503-483-45-00	-	1.00	\$655.20
503-483-46-00	-	1.00	\$655.20
503-483-47-00	-	1.00	\$655.20
503-483-48-00	-	1.00	\$655.20
503-483-49-00	-	1.00	\$655.20
503-483-51-00	-	1.00	\$655.20
503-483-52-00	-	1.00	\$655.20
503-483-53-00	-	1.00	\$655.20
503-483-54-00	-	1.00	\$655.20
503-483-55-00	-	1.00	\$655.20
503-483-56-00	-	1.00	\$655.20
503-483-57-00	-	1.00	\$655.20
503-483-58-00	-	1.00	\$655.20
503-483-59-00	-	1.00	\$655.20
503-483-60-00	-	1.00	\$655.20
503-483-61-00	-	1.00	\$655.20
503-483-62-00	-	1.00	\$655.20
576-010-06-00	-	1.00	\$655.20
576-010-09-00	-	1.00	\$655.20
576-010-10-00	-	1.00	\$655.20
576-010-11-00	-	1.00	\$655.20
576-010-12-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-010-13-00	-	2.00	\$1,310.40
576-010-14-00	0.54	1.00	\$655.20
576-010-18-00	-	1.00	\$655.20
576-010-20-00	-	1.00	\$655.20
576-010-21-00	-	2.00	\$1,310.40
576-010-22-00	-	1.00	\$655.20
576-010-23-00	-	1.00	\$655.20
576-010-24-00	-	1.00	\$655.20
576-010-25-00	-	1.00	\$655.20
576-010-26-00	-	1.00	\$655.20
576-010-27-00	-	1.00	\$655.20
576-010-28-00	-	1.00	\$655.20
576-010-29-00	-	1.00	\$655.20
576-010-30-00	-	1.00	\$655.20
576-010-31-00	-	1.00	\$655.20
576-010-32-00	-	1.00	\$655.20
576-010-35-00	-	1.00	\$655.20
576-010-36-00	-	1.00	\$655.20
576-010-37-00	-	1.00	\$655.20
576-010-38-00	-	1.00	\$655.20
576-010-39-00	-	1.00	\$655.20
576-010-40-00	-	1.00	\$655.20
576-010-41-00	-	1.00	\$655.20
576-010-42-00	-	1.00	\$655.20
576-010-45-00	-	1.00	\$655.20
576-010-47-00	-	1.00	\$655.20
576-020-03-00	0.66	1.00	\$655.20
576-020-05-00	0.69	1.00	\$655.20
576-020-07-00	-	1.00	\$655.20
576-020-08-00	-	1.00	\$655.20
576-020-09-00	-	1.00	\$655.20
576-020-10-00	-	1.00	\$655.20
576-020-11-00	-	1.00	\$655.20
576-020-12-00	-	1.00	\$655.20
576-020-13-00	-	1.00	\$655.20
576-020-14-00	-	1.00	\$655.20
576-020-20-00	-	1.00	\$655.20
576-020-22-00	0.58	2.00	\$1,310.40
576-020-25-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
576-030-04-00	1.28	1.00	\$655.20	
576-030-10-00	-	2.00	\$1,310.40	
576-030-11-00	-	2.00	\$1,310.40	
576-030-12-00	-	2.00	\$1,310.40	
576-030-13-00	-	1.00	\$655.20	
576-030-14-00	-	1.00	\$655.20	
576-030-15-00	-	1.00	\$655.20	
576-030-16-00	-	1.00	\$655.20	
576-030-17-00	-	1.00	\$655.20	
576-030-18-00	-	1.00	\$655.20	
576-030-19-00	-	1.00	\$655.20	
576-030-20-00	-	1.00	\$655.20	
576-030-21-00	-	1.00	\$655.20	
576-030-22-00	-	1.00	\$655.20	
576-030-23-00	-	1.00	\$655.20	
576-030-24-00	-	1.00	\$655.20	
576-030-25-00	-	2.00	\$1,310.40	
576-030-26-00	-	1.00	\$655.20	
576-031-01-00	-	1.00	\$655.20	
576-031-02-00	-	1.00	\$655.20	
576-031-03-00	-	1.00	\$655.20	
576-031-04-00	-	1.00	\$655.20	
576-031-05-00	-	1.00	\$655.20	
576-031-06-00	-	1.00	\$655.20	
576-031-07-00	-	1.00	\$655.20	
576-031-08-00	-	1.00	\$655.20	
576-031-09-00	-	1.00	\$655.20	
576-031-10-00	-	1.00	\$655.20	
576-031-11-00	-	1.00	\$655.20	
576-031-12-00	-	1.00	\$655.20	
576-031-13-00	-	1.00	\$655.20	
576-031-14-00	-	1.00	\$655.20	
576-031-17-00	-	2.00	\$1,310.40	
576-031-18-00	-	1.00	\$655.20	
576-040-01-00	1.45	1.00	\$655.20	
576-040-02-00	1.50	1.00	\$655.20	
576-040-07-00	0.74	1.00	\$655.20	
576-040-10-00	1.25	2.00	\$1,310.40	
576-050-03-00	-	1.00	\$655.20	

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576-050-04-00 1.00 \$1,310.40 576-050-06-00 - 1.00 \$655.20 576-050-13-00 - 1.00 \$655.20 576-050-14-00 - 1.00 \$655.20 576-050-15-00 - 1.00 \$655.20 576-050-17-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-060-20-00 - 1.00	Parcel Number	Acres	Ben Units	Fees	
576-050-13-00 - 1.00 \$655.20 576-050-14-00 - 1.00 \$655.20 576-050-15-00 - 1.00 \$655.20 576-050-17-00 - 1.00 \$655.20 576-050-18-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-060-29-00 - 1.00 \$655.20 576-060-02-00 - 1	576-050-04-00	1.00	2.00	\$1,310.40	
576-050-14-00 - 1.00 \$655.20 576-050-17-00 - 1.00 \$655.20 576-050-17-00 - 1.00 \$655.20 576-050-18-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-060-22-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1	576-050-06-00	-	1.00	\$655.20	
576-050-15-00 - 1.00 \$655.20 576-050-18-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-060-28-00 - 1.00 \$655.20 576-060-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.	576-050-13-00	-	1.00	\$655.20	
576-050-17-00 - 1.00 \$655.20 576-050-18-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1	576-050-14-00	-	1.00	\$655.20	
576-050-18-00 - 1.00 \$655.20 576-050-19-00 - 1.00 \$655.20 576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-29-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.	576-050-15-00	-	1.00	\$655.20	
576-050-19-00 - 1.00 \$655.20 576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.	576-050-17-00	-	1.00	\$655.20	
576-050-20-00 - 1.00 \$655.20 576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-29-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.	576-050-18-00	-	1.00	\$655.20	
576-050-21-00 - 1.00 \$655.20 576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.	576-050-19-00	-	1.00	\$655.20	
576-050-22-00 - 1.00 \$655.20 576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.	576-050-20-00	-	1.00	\$655.20	
576-050-23-00 - 1.00 \$655.20 576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-20-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.	576-050-21-00	-	1.00	\$655.20	
576-050-24-00 - 1.00 \$655.20 576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.	576-050-22-00	-	1.00	\$655.20	
576-050-25-00 - 1.00 \$655.20 576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.	576-050-23-00	-	1.00	\$655.20	
576-050-26-00 - 1.00 \$655.20 576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.	576-050-24-00	-	1.00	\$655.20	
576-050-27-00 - 1.00 \$655.20 576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-050-25-00	-	1.00	\$655.20	
576-050-28-00 - 1.00 \$655.20 576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-050-26-00	-	1.00	\$655.20	
576-050-29-00 - 1.00 \$655.20 576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-050-27-00	-	1.00	\$655.20	
576-060-02-00 - 1.00 \$655.20 576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-050-28-00	-	1.00	\$655.20	
576-060-03-00 - 1.00 \$655.20 576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-050-29-00	-	1.00	\$655.20	
576-060-04-00 - 1.00 \$655.20 576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-02-00	-	1.00	\$655.20	
576-060-05-00 - 1.00 \$655.20 576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-03-00	-	1.00	\$655.20	
576-060-06-00 - 1.00 \$655.20 576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-04-00	-	1.00	\$655.20	
576-060-07-00 - 1.00 \$655.20 576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-05-00	-	1.00	\$655.20	
576-060-08-00 - 1.00 \$655.20 576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-06-00	-	1.00	\$655.20	
576-060-09-00 - 1.00 \$655.20 576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-07-00	-	1.00	\$655.20	
576-060-10-00 - 1.00 \$655.20 576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-08-00	-	1.00	\$655.20	
576-060-11-00 - 1.00 \$655.20 576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-09-00	-	1.00	\$655.20	
576-060-12-00 - 1.00 \$655.20 576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-10-00	-	1.00	\$655.20	
576-060-13-00 - 1.00 \$655.20 576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-11-00	-	1.00	\$655.20	
576-060-14-00 - 1.00 \$655.20 576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-12-00	-	1.00	\$655.20	
576-060-15-00 - 1.00 \$655.20 576-060-16-00 - 1.00 \$655.20	576-060-13-00	-	1.00	\$655.20	
576-060-16-00 - 1.00 \$655.20	576-060-14-00	-	1.00	\$655.20	
·	576-060-15-00	-	1.00	\$655.20	
576-060-17-00 - 1.00 \$655.20	576-060-16-00	-	1.00	\$655.20	
	576-060-17-00	-	1.00	\$655.20	
576-060-18-00 - 1.00 \$655.20	576-060-18-00	-	1.00	\$655.20	
576-060-19-00 - 1.00 \$655.20	576-060-19-00	-	1.00	\$655.20	
576-060-20-00 - 1.00 \$655.20	576-060-20-00	-	1.00	\$655.20	
576-060-21-00 - 1.00 \$655.20	576-060-21-00	-	1.00	\$655.20	
576-060-22-00 - 1.00 \$655.20	576-060-22-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
576-060-23-00	-	1.00	\$655.20
576-060-24-00	-	1.00	\$655.20
576-060-25-00	-	1.00	\$655.20
576-060-26-00	-	1.00	\$655.20
576-060-27-00	-	1.00	\$655.20
576-060-28-00	-	1.00	\$655.20
576-060-29-00	-	1.00	\$655.20
576-060-30-00	-	1.00	\$655.20
576-060-31-00	-	1.00	\$655.20
576-060-32-00	-	1.00	\$655.20
576-060-33-00	-	1.00	\$655.20
576-060-34-00	-	1.00	\$655.20
576-060-35-00	-	1.00	\$655.20
576-060-36-00	-	1.00	\$655.20
576-060-37-00	-	1.00	\$655.20
576-060-38-00	-	1.00	\$655.20
576-060-39-00	-	1.00	\$655.20
576-060-40-00	-	1.00	\$655.20
576-060-41-00	-	1.00	\$655.20
576-060-42-00	-	1.00	\$655.20
576-060-43-00	-	1.00	\$655.20
576-060-44-00	-	1.00	\$655.20
576-060-45-00	-	1.00	\$655.20
576-060-46-00	-	1.00	\$655.20
576-060-47-00	-	1.00	\$655.20
576-060-48-00	-	1.00	\$655.20
576-060-49-00	-	1.00	\$655.20
576-060-50-00	-	1.00	\$655.20
576-060-51-00	-	1.00	\$655.20
576-060-52-00	-	1.00	\$655.20
576-060-53-00	-	1.00	\$655.20
576-060-54-00	-	1.00	\$655.20
576-060-55-00	-	1.00	\$655.20
576-060-56-00	-	1.00	\$655.20
576-060-57-00	-	1.00	\$655.20
576-060-58-00	-	1.00	\$655.20
576-060-59-00	-	1.00	\$655.20
576-060-60-00	-	1.00	\$655.20
576-060-61-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
576-081-02-00	-	1.00	\$655.20	
576-081-04-00	-	1.00	\$655.20	
576-081-05-00	-	1.00	\$655.20	
576-081-06-00	-	1.00	\$655.20	
576-081-12-00	-	2.00	\$1,310.40	
576-081-14-00	0.52	1.00	\$655.20	
576-081-15-00	-	1.00	\$655.20	
576-081-17-00	-	1.00	\$655.20	
576-081-19-00	-	1.00	\$655.20	
576-081-21-00	-	1.00	\$655.20	
576-081-22-00	-	1.00	\$655.20	
576-081-23-00	-	2.00	\$1,310.40	
576-082-04-00	-	1.00	\$655.20	
576-082-05-00	-	1.00	\$655.20	
576-082-06-00	-	1.00	\$655.20	
576-082-07-00	-	1.00	\$655.20	
576-082-08-00	-	1.00	\$655.20	
576-082-09-00	-	1.00	\$655.20	
576-082-10-00	-	1.00	\$655.20	
576-082-11-00	-	1.00	\$655.20	
576-082-12-00	-	1.00	\$655.20	
576-082-13-00	-	1.00	\$655.20	
576-082-14-00	-	1.00	\$655.20	
576-082-15-00	-	1.00	\$655.20	
576-082-16-00	-	1.00	\$655.20	
576-082-17-00	-	1.00	\$655.20	
576-082-18-00	-	1.00	\$655.20	
576-082-19-00	-	1.00	\$655.20	
576-082-20-00	-	1.00	\$655.20	
576-082-21-00	-	1.00	\$655.20	
576-082-22-00	-	1.00	\$655.20	
576-082-23-00	-	1.00	\$655.20	
576-082-24-00	-	1.00	\$655.20	
576-082-25-00	-	1.00	\$655.20	
576-082-26-00	-	1.00	\$655.20	
576-082-27-00	-	1.00	\$655.20	
576-083-01-00	-	1.00	\$655.20	
576-083-07-00	-	2.00	\$1,310.40	
576-083-08-00	-	2.00	\$1,310.40	

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Parcel Number	Acres	Ben Units	Fees
576-083-09-00	-	1.00	\$655.20
576-083-10-00	-	1.00	\$655.20
576-083-13-00	-	2.00	\$1,310.40
576-083-15-00	-	1.00	\$655.20
576-083-16-00	-	1.00	\$655.20
576-083-17-00	-	1.00	\$655.20
576-083-18-00	-	1.00	\$655.20
576-083-19-00	-	1.00	\$655.20
576-083-20-00	-	1.00	\$655.20
576-083-23-00	-	1.00	\$655.20
576-083-24-00	-	2.00	\$1,310.40
576-083-26-00	-	1.00	\$655.20
576-083-28-00	1.76	2.00	\$1,310.40
576-083-29-00	-	1.00	\$655.20
576-083-30-00	-	1.00	\$655.20
576-091-01-00	-	3.00	\$1,965.60
576-091-07-00	-	1.00	\$655.20
576-091-08-00	-	1.00	\$655.20
576-091-09-00	-	1.00	\$655.20
576-091-10-00	-	1.00	\$655.20
576-091-11-00	-	1.00	\$655.20
576-091-13-00	-	1.00	\$655.20
576-091-14-00	-	1.00	\$655.20
576-091-15-00	-	1.00	\$655.20
576-091-16-00	-	1.00	\$655.20
576-091-17-00	-	1.00	\$655.20
576-091-19-00	-	1.00	\$655.20
576-091-20-00	-	1.00	\$655.20
576-091-21-00	-	1.00	\$655.20
576-091-22-00	-	1.00	\$655.20
576-091-23-00	-	1.00	\$655.20
576-091-24-00	-	1.00	\$655.20
576-092-04-00	-	1.00	\$655.20
576-092-05-00	-	1.00	\$655.20
576-092-07-00	-	1.00	\$655.20
576-092-08-00	-	2.00	\$1,310.40
576-092-09-00	-	2.00	\$1,310.40
576-101-01-00	-	1.00	\$655.20
576-101-02-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-101-03-00	-	1.00	\$655.20
576-101-08-00	-	1.00	\$655.20
576-101-11-00	-	1.00	\$655.20
576-101-12-00	-	2.00	\$1,310.40
576-101-13-00	-	2.00	\$1,310.40
576-101-15-00	-	1.00	\$655.20
576-101-18-00	-	2.00	\$1,310.40
576-101-19-00	-	2.00	\$1,310.40
576-101-20-00	-	1.00	\$655.20
576-101-25-00	-	1.00	\$655.20
576-101-26-00	-	1.00	\$655.20
576-101-28-00	-	2.00	\$1,310.40
576-101-31-00	-	1.00	\$655.20
576-101-32-00	-	1.00	\$655.20
576-101-33-00	-	1.00	\$655.20
576-101-34-00	-	1.00	\$655.20
576-101-35-00	-	1.00	\$655.20
576-101-39-00	-	2.00	\$1,310.40
576-101-40-00	-	2.00	\$1,310.40
576-101-41-00	-	1.00	\$655.20
576-101-43-00	-	1.00	\$655.20
576-101-44-00	-	1.00	\$655.20
576-101-45-00	-	1.00	\$655.20
576-101-46-00	-	1.00	\$655.20
576-102-01-00	-	1.00	\$655.20
576-102-02-00	-	2.00	\$1,310.40
576-102-03-00	-	1.00	\$655.20
576-102-05-00	-	1.00	\$655.20
576-102-09-00	-	1.00	\$655.20
576-102-12-00	-	1.00	\$655.20
576-102-13-00	-	1.00	\$655.20
576-102-14-00	-	1.00	\$655.20
576-102-15-00	-	1.00	\$655.20
576-102-16-00	-	1.00	\$655.20
576-110-01-00	-	1.00	\$655.20
576-110-02-00	-	1.00	\$655.20
576-110-03-00	-	1.00	\$655.20
576-110-04-00	-	1.00	\$655.20
576-110-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-110-06-00	-	2.00	\$1,310.40
576-110-07-00	-	1.00	\$655.20
576-110-08-00	-	1.00	\$655.20
576-110-09-00	-	1.00	\$655.20
576-110-12-00	-	1.00	\$655.20
576-110-13-00	-	1.00	\$655.20
576-110-14-00	-	1.00	\$655.20
576-110-15-00	-	1.00	\$655.20
576-110-16-00	-	1.00	\$655.20
576-110-17-00	-	1.00	\$655.20
576-110-18-00	-	1.00	\$655.20
576-110-19-00	-	1.00	\$655.20
576-110-20-00	-	1.00	\$655.20
576-110-21-00	-	1.00	\$655.20
576-110-22-00	-	1.00	\$655.20
576-110-23-00	-	1.00	\$655.20
576-110-24-00	-	1.00	\$655.20
576-110-25-00	-	1.00	\$655.20
576-110-26-00	-	1.00	\$655.20
576-110-27-00	-	1.00	\$655.20
576-110-28-00	-	1.00	\$655.20
576-120-01-00	1.36	2.08	\$1,362.80
576-120-06-00	-	2.00	\$1,310.40
576-120-07-00	-	1.00	\$655.20
576-120-08-00	-	1.00	\$655.20
576-120-09-00	-	1.00	\$655.20
576-120-10-00	0.61	1.00	\$655.20
576-120-11-00	-	1.00	\$655.20
576-120-12-00	-	1.00	\$655.20
576-120-13-00	-	1.00	\$655.20
576-120-14-00	-	1.00	\$655.20
576-120-15-00	-	1.00	\$655.20
576-120-17-00	-	2.00	\$1,310.40
576-120-25-00	0.88	1.33	\$871.40
576-140-06-00	-	1.00	\$655.20
576-140-07-00	-	2.00	\$1,310.40
576-140-08-00	-	2.00	\$1,310.40
576-140-10-00	0.52	1.00	\$655.20
576-140-11-00	1.11	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-140-14-00	-	1.00	\$655.20
576-140-15-00	-	1.00	\$655.20
576-140-16-00	-	1.00	\$655.20
576-140-17-00	-	1.00	\$655.20
576-140-18-00	-	1.00	\$655.20
576-140-19-00	-	1.00	\$655.20
576-140-20-00	-	1.00	\$655.20
576-140-25-00	-	1.00	\$655.20
576-140-26-00	-	1.00	\$655.20
576-140-27-00	-	1.00	\$655.20
576-140-28-00	-	1.00	\$655.20
576-140-29-00	-	1.00	\$655.20
576-140-30-00	-	1.00	\$655.20
576-140-31-00	-	1.00	\$655.20
576-140-32-00	-	1.00	\$655.20
576-140-33-00	-	1.00	\$655.20
576-140-34-00	-	1.00	\$655.20
576-140-35-00	-	1.00	\$655.20
576-140-36-00	-	1.00	\$655.20
576-140-37-00	-	1.00	\$655.20
576-140-38-00	-	1.00	\$655.20
576-140-39-00	-	1.00	\$655.20
576-140-40-00	-	1.00	\$655.20
576-140-41-00	-	1.00	\$655.20
576-140-42-00	-	1.00	\$655.20
576-140-43-00	-	1.00	\$655.20
576-140-44-00	-	1.00	\$655.20
576-140-45-00	-	1.00	\$655.20
576-140-46-00	-	1.00	\$655.20
576-140-47-00	-	1.00	\$655.20
576-140-48-00	-	1.00	\$655.20
576-140-49-00	-	1.00	\$655.20
576-140-50-00	-	1.00	\$655.20
576-140-51-00	-	1.00	\$655.20
576-140-52-00	-	1.00	\$655.20
576-140-53-00	-	1.00	\$655.20
576-140-54-00	-	1.00	\$655.20
576-140-55-00	-	1.00	\$655.20
576-140-56-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-140-57-00	-	1.00	\$655.20
576-140-58-00	-	1.00	\$655.20
576-140-59-00	-	1.00	\$655.20
576-140-60-00	-	1.00	\$655.20
576-140-61-00	-	1.00	\$655.20
576-140-62-00	-	1.00	\$655.20
576-140-63-00	-	1.00	\$655.20
576-140-64-00	-	1.00	\$655.20
576-140-65-00	-	1.00	\$655.20
576-140-66-00	-	1.00	\$655.20
576-140-68-00	-	1.00	\$655.20
576-140-69-00	-	1.00	\$655.20
576-140-70-00	-	1.00	\$655.20
576-140-71-00	-	1.00	\$655.20
576-150-03-00	0.62	1.00	\$655.20
576-150-06-00	-	1.00	\$655.20
576-150-08-00	-	1.00	\$655.20
576-150-09-00	-	1.00	\$655.20
576-150-10-00	-	1.00	\$655.20
576-150-12-00	-	1.00	\$655.20
576-150-13-00	-	1.00	\$655.20
576-150-16-00	-	1.00	\$655.20
576-150-17-00	-	1.00	\$655.20
576-150-18-00	-	1.00	\$655.20
576-150-19-00	-	1.00	\$655.20
576-150-22-00	-	1.00	\$655.20
576-150-23-00	-	1.00	\$655.20
576-150-24-00	-	1.00	\$655.20
576-150-25-00	-	1.00	\$655.20
576-150-26-00	-	1.00	\$655.20
576-150-27-00	-	1.00	\$655.20
576-150-28-00	-	1.00	\$655.20
576-161-01-00	-	1.00	\$655.20
576-161-02-00	-	1.00	\$655.20
576-161-03-00	-	1.00	\$655.20
576-161-04-00	-	1.00	\$655.20
576-161-05-00	-	1.00	\$655.20
576-161-06-00	-	1.00	\$655.20
576-161-07-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-161-08-00	-	1.00	\$655.20
576-161-09-00	-	1.00	\$655.20
576-161-10-00	-	1.00	\$655.20
576-161-11-00	-	1.00	\$655.20
576-161-12-00	-	1.00	\$655.20
576-161-13-00	-	1.00	\$655.20
576-161-14-00	-	1.00	\$655.20
576-161-15-00	-	1.00	\$655.20
576-161-16-00	-	1.00	\$655.20
576-161-17-00	-	1.00	\$655.20
576-161-18-00	-	1.00	\$655.20
576-161-19-00	-	1.00	\$655.20
576-161-20-00	-	1.00	\$655.20
576-161-21-00	-	1.00	\$655.20
576-161-22-00	-	1.00	\$655.20
576-161-23-00	-	1.00	\$655.20
576-162-01-00	-	1.00	\$655.20
576-162-02-00	-	1.00	\$655.20
576-162-03-00	-	1.00	\$655.20
576-162-04-00	-	1.00	\$655.20
576-162-05-00	-	1.00	\$655.20
576-162-06-00	-	1.00	\$655.20
576-162-07-00	-	1.00	\$655.20
576-162-08-00	-	1.00	\$655.20
576-162-09-00	-	1.00	\$655.20
576-171-01-00	-	1.00	\$655.20
576-171-02-00	-	1.00	\$655.20
576-171-03-00	-	1.00	\$655.20
576-171-04-00	-	1.00	\$655.20
576-171-05-00	-	1.00	\$655.20
576-171-06-00	-	1.00	\$655.20
576-171-07-00	-	1.00	\$655.20
576-171-08-00	-	1.00	\$655.20
576-171-09-00	-	1.00	\$655.20
576-171-10-00	-	1.00	\$655.20
576-171-11-00	-	1.00	\$655.20
576-171-12-00	-	1.00	\$655.20
576-171-13-00	-	1.00	\$655.20
576-171-14-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-171-15-00	-	1.00	\$655.20
576-171-16-00	-	1.00	\$655.20
576-172-01-00	-	1.00	\$655.20
576-172-02-00	-	1.00	\$655.20
576-172-03-00	-	1.00	\$655.20
576-172-04-00	-	1.00	\$655.20
576-172-05-00	-	1.00	\$655.20
576-181-01-00	-	1.00	\$655.20
576-181-02-00	-	1.00	\$655.20
576-181-03-00	-	1.00	\$655.20
576-181-04-00	-	1.00	\$655.20
576-181-05-00	-	1.00	\$655.20
576-181-06-00	-	1.00	\$655.20
576-181-07-00	-	1.00	\$655.20
576-181-08-00	-	1.00	\$655.20
576-181-09-00	-	1.00	\$655.20
576-181-10-00	-	1.00	\$655.20
576-182-01-00	-	1.00	\$655.20
576-182-02-00	-	1.00	\$655.20
576-182-03-00	-	1.00	\$655.20
576-182-04-00	-	1.00	\$655.20
576-182-05-00	-	1.00	\$655.20
576-182-06-00	-	1.00	\$655.20
576-182-07-00	-	1.00	\$655.20
576-182-08-00	-	1.00	\$655.20
576-182-09-00	-	1.00	\$655.20
576-182-10-00	-	1.00	\$655.20
576-182-11-00	-	1.00	\$655.20
576-182-12-00	-	1.00	\$655.20
576-182-13-00	-	1.00	\$655.20
576-191-01-00	-	1.00	\$655.20
576-191-02-00	-	1.00	\$655.20
576-191-03-00	-	1.00	\$655.20
576-191-04-00	-	1.00	\$655.20
576-191-05-00	-	1.00	\$655.20
576-192-01-00	-	1.00	\$655.20
576-193-01-00	-	1.00	\$655.20
576-193-02-00	-	1.00	\$655.20
576-193-03-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-194-01-00	-	1.00	\$655.20
576-194-02-00	-	1.00	\$655.20
576-194-03-00	-	1.00	\$655.20
576-194-04-00	-	1.00	\$655.20
576-194-05-00	-	1.00	\$655.20
576-194-06-00	-	1.00	\$655.20
576-194-07-00	-	1.00	\$655.20
576-194-08-00	-	1.00	\$655.20
576-194-09-00	-	1.00	\$655.20
576-194-10-00	-	1.00	\$655.20
576-194-11-00	-	1.00	\$655.20
576-194-12-00	-	1.00	\$655.20
576-194-13-00	-	1.00	\$655.20
576-194-14-00	-	1.00	\$655.20
576-194-15-00	-	1.00	\$655.20
576-194-16-00	-	1.00	\$655.20
576-194-17-00	-	1.00	\$655.20
576-195-01-00	-	1.00	\$655.20
576-195-02-00	-	1.00	\$655.20
576-195-03-00	-	1.00	\$655.20
576-195-04-00	-	1.00	\$655.20
576-201-01-00	-	1.00	\$655.20
576-201-02-00	-	1.00	\$655.20
576-201-03-00	-	1.00	\$655.20
576-201-04-00	-	1.00	\$655.20
576-201-05-00	-	1.00	\$655.20
576-201-06-00	-	1.00	\$655.20
576-201-07-00	-	1.00	\$655.20
576-201-08-00	-	1.00	\$655.20
576-201-09-00	-	1.00	\$655.20
576-201-10-00	-	1.00	\$655.20
576-201-11-00	-	1.00	\$655.20
576-201-12-00	-	1.00	\$655.20
576-201-13-00	-	1.00	\$655.20
576-201-14-00	-	1.00	\$655.20
576-201-15-00	-	1.00	\$655.20
576-202-01-00	-	1.00	\$655.20
576-202-02-00	-	1.00	\$655.20
576-202-03-00	-	1.00	\$655.20

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576-202-04-00 - 1.00 \$655.20 576-202-05-00 - 1.00 \$655.20 576-202-06-00 - 1.00 \$655.20 576-202-07-00 - 1.00 \$655.20 576-202-08-00 - 1.00 \$655.20 576-202-09-00 - 1.00 \$655.20 576-211-01-00 - 1.00 \$655.20
576-202-06-00 - 1.00 \$655.20 576-202-07-00 - 1.00 \$655.20 576-202-08-00 - 1.00 \$655.20 576-202-09-00 - 1.00 \$655.20
576-202-07-00 - 1.00 \$655.20 576-202-08-00 - 1.00 \$655.20 576-202-09-00 - 1.00 \$655.20
576-202-08-00 - 1.00 \$655.20 576-202-09-00 - 1.00 \$655.20
576-202-09-00 - 1.00 \$655.20
·
576-211-01-00 - 1.00 \$655.20
1.00 9055.20
576-211-02-00 - 1.00 \$655.20
576-211-03-00 - 1.00 \$655.20
576-211-06-00 - 1.00 \$655.20
576-211-07-00 - 1.00 \$655.20
576-211-08-00 - 2.00 \$1,310.40
576-211-09-00 - 1.00 \$655.20
576-211-10-00 - 1.00 \$655.20
576-211-11-00 - 1.00 \$655.20
576-211-12-00 - 1.00 \$655.20
576-212-01-00 - 2.00 \$1,310.40
576-213-01-00 - 1.00 \$655.20
576-213-02-00 - 2.00 \$1,310.40
576-213-05-00 - 1.00 \$655.20
576-213-06-00 - 2.00 \$1,310.40
576-213-07-00 - 1.00 \$655.20
576-213-08-00 - 1.00 \$655.20
576-213-09-00 - 1.00 \$655.20
576-213-12-00 - 2.00 \$1,310.40
576-213-13-00 - 1.00 \$655.20
576-213-14-00 - 1.00 \$655.20
576-213-15-00 - 1.00 \$655.20
576-213-16-00 - 1.00 \$655.20
576-213-17-00 - 1.00 \$655.20
576-213-18-00 - 1.00 \$655.20
576-213-19-00 - 2.00 \$1,310.40
576-213-20-00 - 2.00 \$1,310.40
576-213-21-00 - 2.00 \$1,310.40
576-222-02-00 - 1.00 \$655.20
576-222-04-00 - 1.00 \$655.20
576-222-06-00 - 2.00 \$1,310.40
576-222-09-00 - 1.00 \$655.20
576-222-10-00 - 1.00 \$655.20

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Parcel Number	Acres	Ben Units	Fees
576-222-12-00	-	2.00	\$1,310.40
576-222-13-00	-	1.00	\$655.20
576-222-14-00	-	1.00	\$655.20
576-222-15-00	-	2.00	\$1,310.40
576-222-16-00	-	2.00	\$1,310.40
576-222-17-00	-	1.00	\$655.20
576-222-18-00	-	1.00	\$655.20
576-222-19-00	-	1.00	\$655.20
576-222-20-00	-	1.00	\$655.20
576-222-21-00	-	1.00	\$655.20
576-222-22-00	-	1.00	\$655.20
576-222-23-00	-	1.00	\$655.20
576-222-25-00	-	1.00	\$655.20
576-222-26-00	-	1.00	\$655.20
576-222-28-00	-	1.00	\$655.20
576-222-30-00	-	1.00	\$655.20
576-222-31-00	-	1.00	\$655.20
576-222-32-00	-	1.00	\$655.20
576-222-33-00	-	1.00	\$655.20
576-222-37-00	-	1.00	\$655.20
576-222-39-00	-	1.00	\$655.20
576-222-41-00	-	1.00	\$655.20
576-222-42-00	-	1.00	\$655.20
576-222-43-00	-	1.00	\$655.20
576-223-04-00	-	1.00	\$655.20
576-223-05-00	-	1.00	\$655.20
576-223-06-00	-	1.00	\$655.20
576-223-07-00	-	1.00	\$655.20
576-223-08-00	-	1.00	\$655.20
576-223-09-00	-	1.00	\$655.20
576-223-10-00	-	1.00	\$655.20
576-223-11-00	-	1.00	\$655.20
576-223-12-00	-	1.00	\$655.20
576-223-13-00	-	1.00	\$655.20
576-223-15-00	-	1.00	\$655.20
576-223-16-00	-	1.00	\$655.20
576-223-17-00	-	1.00	\$655.20
576-223-18-00	-	1.00	\$655.20
576-223-19-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-223-20-00	-	1.00	\$655.20
576-223-21-00	-	1.00	\$655.20
576-223-22-00	-	1.00	\$655.20
576-223-23-00	-	1.00	\$655.20
576-223-24-00	-	1.00	\$655.20
576-223-25-00	-	1.00	\$655.20
576-223-26-00	-	1.00	\$655.20
576-223-27-00	-	1.00	\$655.20
576-223-28-00	-	1.00	\$655.20
576-223-29-00	-	1.00	\$655.20
576-223-30-00	-	1.00	\$655.20
576-223-33-00	-	1.00	\$655.20
576-223-34-00	-	1.00	\$655.20
576-231-01-00	-	1.00	\$655.20
576-231-02-00	-	1.00	\$655.20
576-231-03-00	-	2.00	\$1,310.40
576-231-04-00	-	1.00	\$655.20
576-231-05-00	-	1.00	\$655.20
576-231-06-00	-	1.00	\$655.20
576-231-07-00	-	1.00	\$655.20
576-231-08-00	-	1.00	\$655.20
576-231-09-00	-	1.00	\$655.20
576-231-10-00	-	1.00	\$655.20
576-231-11-00	-	1.00	\$655.20
576-231-12-00	-	1.00	\$655.20
576-231-13-00	-	1.00	\$655.20
576-231-14-00	-	1.00	\$655.20
576-231-15-00	-	1.00	\$655.20
576-231-16-00	-	1.00	\$655.20
576-231-17-00	-	1.00	\$655.20
576-231-18-00	-	1.00	\$655.20
576-231-19-00	-	1.00	\$655.20
576-231-20-00	-	1.00	\$655.20
576-231-21-00	-	1.00	\$655.20
576-231-22-00	-	1.00	\$655.20
576-231-23-00	-	1.00	\$655.20
576-231-24-00	-	1.00	\$655.20
576-231-25-00	-	1.00	\$655.20
576-231-26-00	-	1.00	\$655.20

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576-231-27-00 - 1.00 \$655.20 576-231-28-00 - 1.00 \$655.20 576-231-29-00 - 1.00 \$655.20 576-232-01-00 - 2.00 \$1,310.40 576-232-02-00 - 1.00 \$655.20 576-232-03-00 - 1.00 \$655.20 576-232-04-00 - 1.00 \$655.20 576-232-05-00 - 1.00 \$655.20 576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20 576-232-14-00 - 1.00 \$655.20 576-232-14-00 - 1.00 \$655.20	Parcel Number	Acres	Ben Units	Fees	
576-231-29-00 - 1.00 \$655.20 576-232-01-00 - 2.00 \$1,310.40 576-232-02-00 - 1.00 \$655.20 576-232-03-00 - 1.00 \$655.20 576-232-04-00 - 1.00 \$655.20 576-232-05-00 - 1.00 \$655.20 576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-231-27-00	-	1.00	\$655.20	
576-232-01-00 - 2.00 \$1,310.40 576-232-02-00 - 1.00 \$655.20 576-232-03-00 - 1.00 \$655.20 576-232-04-00 - 1.00 \$655.20 576-232-05-00 - 1.00 \$655.20 576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-231-28-00	-	1.00	\$655.20	
576-232-02-00 - 1.00 \$655.20 576-232-03-00 - 1.00 \$655.20 576-232-04-00 - 1.00 \$655.20 576-232-05-00 - 1.00 \$655.20 576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-231-29-00	-	1.00	\$655.20	
576-232-03-00 - 1.00 \$655.20 576-232-04-00 - 1.00 \$655.20 576-232-05-00 - 1.00 \$655.20 576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-01-00	-	2.00	\$1,310.40	
576-232-04-00 - 1.00 \$655.20 576-232-05-00 - 1.00 \$655.20 576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-02-00	-	1.00	\$655.20	
576-232-05-00 - 1.00 \$655.20 576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-03-00	-	1.00	\$655.20	
576-232-06-00 - 1.00 \$655.20 576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-04-00	-	1.00	\$655.20	
576-232-07-00 - 1.00 \$655.20 576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-05-00	-	1.00	\$655.20	
576-232-08-00 - 1.00 \$655.20 576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-06-00	-	1.00	\$655.20	
576-232-09-00 - 1.00 \$655.20 576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-07-00	-	1.00	\$655.20	
576-232-10-00 - 2.00 \$1,310.40 576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-08-00	-	1.00	\$655.20	
576-232-11-00 - 1.00 \$655.20 576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-09-00	-	1.00	\$655.20	
576-232-12-00 - 1.00 \$655.20 576-232-13-00 - 1.00 \$655.20	576-232-10-00	-	2.00	\$1,310.40	
576-232-13-00 - 1.00 \$655.20	576-232-11-00	-	1.00	\$655.20	
·	576-232-12-00	-	1.00	\$655.20	
576-232-14-00 - 1.00 \$655.20	576-232-13-00	-	1.00	\$655.20	
	576-232-14-00	-	1.00	\$655.20	
576-232-15-00 - 1.00 \$655.20	576-232-15-00	-	1.00	\$655.20	
576-232-16-00 - 1.00 \$655.20	576-232-16-00	-	1.00	\$655.20	
576-232-17-00 - 1.00 \$655.20	576-232-17-00	-	1.00	\$655.20	
576-232-18-00 - 1.00 \$655.20	576-232-18-00	-	1.00	\$655.20	
576-232-19-00 - 1.00 \$655.20	576-232-19-00	-	1.00	\$655.20	
576-232-20-00 - 1.00 \$655.20	576-232-20-00	-	1.00	\$655.20	
576-233-01-00 - 2.00 \$1,310.40	576-233-01-00	-	2.00	\$1,310.40	
576-233-02-00 - 1.00 \$655.20	576-233-02-00	-	1.00	\$655.20	
576-233-03-00 - 1.00 \$655.20	576-233-03-00	-	1.00	\$655.20	
576-233-04-00 - 1.00 \$655.20	576-233-04-00	-	1.00	\$655.20	
576-240-02-00 - 1.00 \$655.20	576-240-02-00	-	1.00	\$655.20	
576-240-07-00 - 1.00 \$655.20	576-240-07-00	-	1.00	\$655.20	
576-240-11-00 - 1.00 \$655.20	576-240-11-00	-	1.00	\$655.20	
576-240-12-00 - 1.00 \$655.20	576-240-12-00	-	1.00	\$655.20	
576-240-13-00 - 1.00 \$655.20	576-240-13-00	-	1.00	\$655.20	
576-240-14-00 - 1.00 \$655.20	576-240-14-00	-	1.00	\$655.20	
576-240-15-00 - 1.00 \$655.20	576-240-15-00	-	1.00	\$655.20	
576-240-18-00 - 1.00 \$655.20	576-240-18-00	-	1.00	\$655.20	
576-240-20-00 - 1.00 \$655.20	576-240-20-00	-	1.00	\$655.20	
576-240-21-00 - 2.00 \$1,310.40	576-240-21-00	-	2.00	\$1,310.40	
576-240-22-00 - 1.00 \$655.20	576-240-22-00	-	1.00	\$655.20	
576-240-24-00 - 1.00 \$655.20	576-240-24-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
576-240-25-00	-	1.00	\$655.20
576-240-26-00	-	1.00	\$655.20
576-240-31-00	-	1.00	\$655.20
576-240-32-00	-	1.00	\$655.20
576-240-34-00	-	1.00	\$655.20
576-240-35-00	-	2.00	\$1,310.40
576-240-36-00	-	2.00	\$1,310.40
576-240-37-00	-	1.00	\$655.20
576-240-38-00	-	1.00	\$655.20
576-240-39-00	-	1.00	\$655.20
576-240-40-00	-	1.00	\$655.20
576-240-41-00	-	1.00	\$655.20
576-240-42-00	-	1.00	\$655.20
576-251-01-00	-	1.00	\$655.20
576-251-02-00	-	1.00	\$655.20
576-251-03-00	-	1.00	\$655.20
576-251-04-00	-	1.00	\$655.20
576-251-05-00	-	1.00	\$655.20
576-251-06-00	-	1.00	\$655.20
576-251-07-00	-	1.00	\$655.20
576-251-08-00	-	1.00	\$655.20
576-251-09-00	-	1.00	\$655.20
576-251-10-00	-	1.00	\$655.20
576-251-11-00	-	1.00	\$655.20
576-251-12-00	-	1.00	\$655.20
576-251-13-00	-	1.00	\$655.20
576-251-14-00	-	1.00	\$655.20
576-251-15-00	-	1.00	\$655.20
576-251-16-00	-	1.00	\$655.20
576-251-17-00	-	1.00	\$655.20
576-251-18-00	-	1.00	\$655.20
576-251-19-00	-	1.00	\$655.20
576-251-20-00	-	1.00	\$655.20
576-251-21-00	-	1.00	\$655.20
576-251-22-00	-	1.00	\$655.20
576-252-01-00	-	1.00	\$655.20
576-252-02-00	-	1.00	\$655.20
576-252-03-00	-	1.00	\$655.20
576-252-04-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-252-05-00	-	1.00	\$655.20
576-252-06-00	-	1.00	\$655.20
576-252-07-00	-	1.00	\$655.20
576-252-08-00	-	1.00	\$655.20
576-252-09-00	-	1.00	\$655.20
576-252-10-00	-	1.00	\$655.20
576-252-11-00	-	1.00	\$655.20
576-252-12-00	-	1.00	\$655.20
576-261-01-00	-	1.00	\$655.20
576-261-02-00	-	1.00	\$655.20
576-261-03-00	-	1.00	\$655.20
576-261-04-00	-	1.00	\$655.20
576-261-05-00	-	1.00	\$655.20
576-261-06-00	-	1.00	\$655.20
576-261-07-00	-	1.00	\$655.20
576-261-08-00	-	1.00	\$655.20
576-261-09-00	-	1.00	\$655.20
576-261-10-00	-	1.00	\$655.20
576-261-11-00	-	1.00	\$655.20
576-261-12-00	-	1.00	\$655.20
576-261-13-00	-	1.00	\$655.20
576-261-14-00	-	1.00	\$655.20
576-261-15-00	-	1.00	\$655.20
576-261-16-00	-	1.00	\$655.20
576-261-17-00	-	1.00	\$655.20
576-261-18-00	-	1.00	\$655.20
576-261-19-00	-	1.00	\$655.20
576-261-20-00	-	1.00	\$655.20
576-261-21-00	-	1.00	\$655.20
576-261-22-00	-	1.00	\$655.20
576-261-23-00	-	1.00	\$655.20
576-262-01-00	-	1.00	\$655.20
576-262-02-00	-	1.00	\$655.20
576-262-03-00	-	1.00	\$655.20
576-262-04-00	-	1.00	\$655.20
576-262-05-00	-	1.00	\$655.20
576-262-06-00	-	1.00	\$655.20
576-262-07-00	-	1.00	\$655.20
576-262-08-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-262-09-00	-	1.00	\$655.20
576-262-10-00	-	1.00	\$655.20
576-262-11-00	-	1.00	\$655.20
576-262-12-00	-	1.00	\$655.20
576-262-13-00	-	1.00	\$655.20
576-271-01-00	-	1.00	\$655.20
576-271-02-00	-	1.00	\$655.20
576-271-03-00	-	1.00	\$655.20
576-271-04-00	-	1.00	\$655.20
576-271-05-00	-	1.00	\$655.20
576-271-06-00	-	1.00	\$655.20
576-271-07-00	-	1.00	\$655.20
576-271-08-00	-	1.00	\$655.20
576-271-09-00	-	1.00	\$655.20
576-271-10-00	-	1.00	\$655.20
576-271-11-00	-	1.00	\$655.20
576-271-12-00	-	1.00	\$655.20
576-271-13-00	-	1.00	\$655.20
576-271-14-00	-	1.00	\$655.20
576-271-15-00	-	1.00	\$655.20
576-271-16-00	-	1.00	\$655.20
576-271-17-00	-	1.00	\$655.20
576-272-01-00	-	1.00	\$655.20
576-272-02-00	-	1.00	\$655.20
576-272-03-00	-	1.00	\$655.20
576-272-04-00	-	1.00	\$655.20
576-272-05-00	-	1.00	\$655.20
576-272-06-00	-	1.00	\$655.20
576-272-07-00	-	1.00	\$655.20
576-272-08-00	-	1.00	\$655.20
576-272-09-00	-	1.00	\$655.20
576-272-10-00	-	1.00	\$655.20
576-272-11-00	-	1.00	\$655.20
576-272-12-00	-	1.00	\$655.20
576-272-13-00	-	1.00	\$655.20
576-281-01-00	-	1.00	\$655.20
576-281-02-00	-	1.00	\$655.20
576-281-03-00	-	1.00	\$655.20
576-281-04-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-281-05-00	-	1.00	\$655.20
576-281-06-00	-	1.00	\$655.20
576-281-07-00	-	1.00	\$655.20
576-281-08-00	-	1.00	\$655.20
576-282-01-00	-	1.00	\$655.20
576-282-02-00	-	1.00	\$655.20
576-282-03-00	-	1.00	\$655.20
576-282-04-00	-	1.00	\$655.20
576-282-05-00	-	1.00	\$655.20
576-282-06-00	-	1.00	\$655.20
576-282-07-00	-	1.00	\$655.20
576-282-08-00	-	1.00	\$655.20
576-282-09-00	-	1.00	\$655.20
576-282-10-00	-	1.00	\$655.20
576-282-11-00	-	1.00	\$655.20
576-282-12-00	-	1.00	\$655.20
576-282-13-00	-	1.00	\$655.20
576-282-14-00	-	1.00	\$655.20
576-282-15-00	-	1.00	\$655.20
576-282-16-00	-	1.00	\$655.20
576-282-17-00	-	1.00	\$655.20
576-282-18-00	-	1.00	\$655.20
576-282-19-00	-	1.00	\$655.20
576-282-20-00	-	1.00	\$655.20
576-282-21-00	-	1.00	\$655.20
576-282-22-00	-	1.00	\$655.20
576-282-23-00	-	1.00	\$655.20
576-282-24-00	-	1.00	\$655.20
576-282-25-00	-	1.00	\$655.20
576-282-26-00	-	1.00	\$655.20
576-282-27-00	-	1.00	\$655.20
576-283-01-00	-	1.00	\$655.20
576-283-02-00	-	1.00	\$655.20
576-283-03-00	-	1.00	\$655.20
576-283-04-00	-	1.00	\$655.20
576-283-05-00	-	1.00	\$655.20
576-283-06-00	-	1.00	\$655.20
576-284-01-00	-	1.00	\$655.20
576-284-02-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-284-03-00	-	1.00	\$655.20
576-284-04-00	-	1.00	\$655.20
576-284-05-00	-	1.00	\$655.20
576-284-06-00	-	1.00	\$655.20
576-284-07-00	-	1.00	\$655.20
576-284-08-00	-	1.00	\$655.20
576-284-09-00	-	1.00	\$655.20
576-284-10-00	-	1.00	\$655.20
576-291-01-00	-	1.00	\$655.20
576-291-02-00	-	1.00	\$655.20
576-292-01-00	-	1.00	\$655.20
576-292-02-00	-	1.00	\$655.20
576-292-03-00	-	1.00	\$655.20
576-292-04-00	-	1.00	\$655.20
576-292-05-00	-	1.00	\$655.20
576-292-06-00	-	1.00	\$655.20
576-293-01-00	-	1.00	\$655.20
576-294-01-00	-	1.00	\$655.20
576-294-02-00	-	1.00	\$655.20
576-294-03-00	-	1.00	\$655.20
576-294-04-00	-	1.00	\$655.20
576-294-05-00	-	1.00	\$655.20
576-294-06-00	-	1.00	\$655.20
576-295-01-00	-	1.00	\$655.20
576-295-02-00	-	1.00	\$655.20
576-295-03-00	-	1.00	\$655.20
576-295-04-00	-	1.00	\$655.20
576-295-05-00	-	1.00	\$655.20
576-295-06-00	-	1.00	\$655.20
576-295-07-00	-	1.00	\$655.20
576-295-08-00	-	1.00	\$655.20
576-295-09-00	-	1.00	\$655.20
576-295-10-00	-	1.00	\$655.20
576-295-11-00	-	1.00	\$655.20
576-295-12-00	-	1.00	\$655.20
576-295-13-00	-	1.00	\$655.20
576-295-14-00	-	1.00	\$655.20
576-295-15-00	-	1.00	\$655.20
576-295-16-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-295-17-00	-	1.00	\$655.20
576-296-01-00	-	1.00	\$655.20
576-296-02-00	-	1.00	\$655.20
576-296-03-00	-	1.00	\$655.20
576-296-04-00	-	1.00	\$655.20
576-296-05-00	-	1.00	\$655.20
576-296-06-00	-	1.00	\$655.20
576-296-07-00	-	1.00	\$655.20
576-296-08-00	-	1.00	\$655.20
576-296-09-00	-	1.00	\$655.20
576-296-10-00	-	1.00	\$655.20
576-301-02-00	4.40	15.66	\$10,260.42
576-310-01-00	-	1.00	\$655.20
576-310-02-00	-	1.00	\$655.20
576-310-03-00	-	1.00	\$655.20
576-310-04-00	-	1.00	\$655.20
576-310-05-00	-	1.00	\$655.20
576-310-06-00	-	1.00	\$655.20
576-321-01-00	-	1.00	\$655.20
576-321-02-00	-	1.00	\$655.20
576-321-03-00	-	1.00	\$655.20
576-321-04-00	-	1.00	\$655.20
576-321-05-00	-	1.00	\$655.20
576-321-06-00	-	1.00	\$655.20
576-321-07-00	-	1.00	\$655.20
576-321-08-00	-	1.00	\$655.20
576-321-09-00	-	1.00	\$655.20
576-321-10-00	-	1.00	\$655.20
576-321-11-00	-	1.00	\$655.20
576-322-01-00	-	1.00	\$655.20
576-322-02-00	-	1.00	\$655.20
576-322-03-00	-	1.00	\$655.20
576-322-04-00	-	1.00	\$655.20
576-322-05-00	-	1.00	\$655.20
576-322-06-00	-	1.00	\$655.20
576-322-07-00	-	1.00	\$655.20
576-322-08-00	-	1.00	\$655.20
576-322-09-00	-	1.00	\$655.20
576-322-10-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-322-11-00	-	1.00	\$655.20
576-331-01-00	-	1.00	\$655.20
576-331-02-00	-	1.00	\$655.20
576-331-03-00	-	1.00	\$655.20
576-332-01-00	-	1.00	\$655.20
576-332-02-00	-	1.00	\$655.20
576-332-03-00	-	1.00	\$655.20
576-332-04-00	-	1.00	\$655.20
576-332-05-00	-	1.00	\$655.20
576-332-06-00	-	1.00	\$655.20
576-332-07-00	-	1.00	\$655.20
576-332-08-00	-	1.00	\$655.20
576-332-09-00	-	1.00	\$655.20
576-332-10-00	-	1.00	\$655.20
576-332-11-00	-	1.00	\$655.20
576-333-01-00	-	1.00	\$655.20
576-333-02-00	-	1.00	\$655.20
576-333-03-00	-	1.00	\$655.20
576-333-04-00	-	1.00	\$655.20
576-333-05-00	-	1.00	\$655.20
576-333-06-00	-	1.00	\$655.20
576-341-01-00	-	1.00	\$655.20
576-341-03-00	-	1.00	\$655.20
576-341-04-00	-	1.00	\$655.20
576-341-05-00	-	1.00	\$655.20
576-341-06-00	-	1.00	\$655.20
576-341-07-00	-	1.00	\$655.20
576-341-08-00	-	2.00	\$1,310.40
576-341-09-00	-	1.00	\$655.20
576-341-10-00	-	1.00	\$655.20
576-341-11-00	-	2.00	\$1,310.40
576-341-12-00	-	1.00	\$655.20
576-341-14-00	-	1.00	\$655.20
576-341-15-00	-	1.00	\$655.20
576-341-16-00	-	1.00	\$655.20
576-341-17-00	-	1.00	\$655.20
576-341-18-00	-	1.00	\$655.20
576-341-19-00	-	1.00	\$655.20
576-341-20-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-341-21-00	-	1.00	\$655.20
576-341-22-00	-	1.00	\$655.20
576-342-01-00	-	2.00	\$1,310.40
576-342-02-00	-	1.00	\$655.20
576-342-03-00	-	2.00	\$1,310.40
576-343-01-00	-	2.00	\$1,310.40
576-343-02-00	-	1.00	\$655.20
576-343-03-00	-	1.00	\$655.20
576-343-04-00	-	1.00	\$655.20
576-343-05-00	-	1.00	\$655.20
576-343-06-00	-	1.00	\$655.20
576-343-07-00	-	1.00	\$655.20
576-343-10-00	-	1.00	\$655.20
576-343-11-00	-	1.00	\$655.20
576-343-12-00	-	2.00	\$1,310.40
576-343-13-00	-	1.00	\$655.20
576-344-01-00	-	1.00	\$655.20
576-344-02-00	-	1.00	\$655.20
576-344-03-00	-	1.00	\$655.20
576-344-04-00	-	1.00	\$655.20
576-344-05-00	-	1.00	\$655.20
576-344-06-00	-	1.00	\$655.20
576-344-07-00	-	1.00	\$655.20
576-344-08-00	-	2.00	\$1,310.40
576-344-09-00	-	1.00	\$655.20
576-351-01-00	-	1.00	\$655.20
576-351-02-00	-	1.00	\$655.20
576-352-02-00	-	1.00	\$655.20
576-352-03-00	-	1.00	\$655.20
576-352-04-00	-	1.00	\$655.20
576-352-07-00	-	1.00	\$655.20
576-352-11-00	-	2.00	\$1,310.40
576-352-12-00	-	1.00	\$655.20
576-353-01-00	-	1.00	\$655.20
576-353-02-00	-	1.00	\$655.20
576-353-03-00	-	1.00	\$655.20
576-353-04-00	-	1.00	\$655.20
576-353-05-00	-	1.00	\$655.20
576-353-06-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-361-01-00	-	1.00	\$655.20
576-361-02-00	-	1.00	\$655.20
576-361-03-00	-	1.00	\$655.20
576-361-04-00	-	1.00	\$655.20
576-361-05-00	-	1.00	\$655.20
576-361-06-00	-	1.00	\$655.20
576-361-07-00	-	1.00	\$655.20
576-361-08-00	-	1.00	\$655.20
576-361-09-00	-	1.00	\$655.20
576-361-10-00	-	1.00	\$655.20
576-361-11-00	-	1.00	\$655.20
576-362-01-00	-	1.00	\$655.20
576-362-02-00	-	1.00	\$655.20
576-362-03-00	-	1.00	\$655.20
576-362-04-00	-	1.00	\$655.20
576-362-05-00	-	1.00	\$655.20
576-362-06-00	-	1.00	\$655.20
576-362-07-00	-	1.00	\$655.20
576-362-08-00	-	1.00	\$655.20
576-362-09-00	-	1.00	\$655.20
576-362-10-00	-	1.00	\$655.20
576-362-11-00	-	1.00	\$655.20
576-371-01-00	-	1.00	\$655.20
576-371-02-00	-	1.00	\$655.20
576-371-03-00	-	1.00	\$655.20
576-371-04-00	-	1.00	\$655.20
576-371-05-00	-	1.00	\$655.20
576-371-06-00	-	1.00	\$655.20
576-371-07-00	-	1.00	\$655.20
576-371-08-00	-	1.00	\$655.20
576-372-01-00	-	1.00	\$655.20
576-372-02-00	-	1.00	\$655.20
576-372-03-00	-	1.00	\$655.20
576-372-04-00	-	1.00	\$655.20
576-372-05-00	-	1.00	\$655.20
576-372-06-00	-	1.00	\$655.20
576-372-07-00	-	1.00	\$655.20
576-372-08-00	-	1.00	\$655.20
576-372-09-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-372-10-00	-	1.00	\$655.20
576-372-11-00	-	1.00	\$655.20
576-372-12-00	-	1.00	\$655.20
576-372-13-00	-	1.00	\$655.20
576-372-14-00	-	1.00	\$655.20
576-372-15-00	-	1.00	\$655.20
576-381-01-00	-	1.00	\$655.20
576-381-02-00	-	1.00	\$655.20
576-381-03-00	-	1.00	\$655.20
576-381-04-00	-	1.00	\$655.20
576-381-05-00	-	1.00	\$655.20
576-381-06-00	-	1.00	\$655.20
576-381-07-00	-	1.00	\$655.20
576-381-08-00	-	1.00	\$655.20
576-381-09-00	-	1.00	\$655.20
576-381-10-00	-	1.00	\$655.20
576-381-11-00	-	1.00	\$655.20
576-381-12-00	-	1.00	\$655.20
576-381-13-00	-	1.00	\$655.20
576-381-14-00	-	1.00	\$655.20
576-381-15-00	-	1.00	\$655.20
576-381-16-00	-	1.00	\$655.20
576-381-17-00	-	1.00	\$655.20
576-381-18-00	-	1.00	\$655.20
576-381-19-00	-	1.00	\$655.20
576-381-20-00	-	1.00	\$655.20
576-382-01-00	-	2.00	\$1,310.40
576-382-06-00	-	2.00	\$1,310.40
576-382-09-00	-	1.00	\$655.20
576-382-10-00	-	2.00	\$1,310.40
576-382-11-00	-	2.00	\$1,310.40
576-382-12-00	-	2.00	\$1,310.40
576-382-13-00	-	2.00	\$1,310.40
576-382-17-00	-	2.00	\$1,310.40
576-382-18-00	-	2.00	\$1,310.40
576-382-19-00	-	2.00	\$1,310.40
576-382-20-00	-	2.00	\$1,310.40
576-391-01-00	-	1.00	\$655.20
576-391-02-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-391-03-00	-	1.00	\$655.20
576-391-04-00	-	1.00	\$655.20
576-392-01-00	-	2.00	\$1,310.40
576-392-02-00	-	2.00	\$1,310.40
576-392-03-00	-	2.00	\$1,310.40
576-392-04-00	-	1.00	\$655.20
576-392-05-00	-	2.00	\$1,310.40
576-392-06-00	-	2.00	\$1,310.40
576-400-01-00	-	1.00	\$655.20
576-400-19-00	-	2.00	\$1,310.40
576-400-20-00	-	2.00	\$1,310.40
576-400-27-00	-	1.00	\$655.20
576-400-28-00	-	2.00	\$1,310.40
576-400-29-00	-	1.00	\$655.20
576-400-30-00	-	1.00	\$655.20
576-421-01-00	-	1.00	\$655.20
576-421-02-00	-	1.00	\$655.20
576-421-03-00	-	1.00	\$655.20
576-421-04-00	-	1.00	\$655.20
576-421-05-00	-	1.00	\$655.20
576-422-01-00	-	1.00	\$655.20
576-422-02-00	-	1.00	\$655.20
576-422-03-00	-	1.00	\$655.20
576-422-04-00	-	1.00	\$655.20
576-422-05-00	-	1.00	\$655.20
576-422-06-00	-	1.00	\$655.20
576-422-07-00	-	1.00	\$655.20
576-422-08-00	-	1.00	\$655.20
576-422-10-00	-	2.00	\$1,310.40
576-422-11-00	-	1.00	\$655.20
576-423-01-00	-	1.00	\$655.20
576-423-02-00	-	1.00	\$655.20
576-423-03-00	-	1.00	\$655.20
576-423-04-00	-	1.00	\$655.20
576-423-05-00	-	1.00	\$655.20
576-423-06-00	-	1.00	\$655.20
576-431-01-00	-	1.00	\$655.20
576-431-02-00	-	1.00	\$655.20
576-431-03-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-431-04-00	-	1.00	\$655.20
576-431-05-00	-	1.00	\$655.20
576-432-01-00	-	1.00	\$655.20
576-432-02-00	-	1.00	\$655.20
576-432-03-00	-	1.00	\$655.20
576-432-04-00	-	1.00	\$655.20
576-432-05-00	-	1.00	\$655.20
576-432-06-00	-	1.00	\$655.20
576-432-07-00	-	1.00	\$655.20
576-432-08-00	-	1.00	\$655.20
576-432-09-00	-	1.00	\$655.20
576-432-10-00	-	1.00	\$655.20
576-432-11-00	-	1.00	\$655.20
576-432-12-00	-	1.00	\$655.20
576-441-01-00	-	1.00	\$655.20
576-441-02-00	-	1.00	\$655.20
576-441-03-00	-	1.00	\$655.20
576-441-04-00	-	1.00	\$655.20
576-442-01-00	-	1.00	\$655.20
576-442-02-00	-	1.00	\$655.20
576-442-03-00	-	1.00	\$655.20
576-442-04-00	-	1.00	\$655.20
576-442-05-00	-	1.00	\$655.20
576-442-06-00	-	1.00	\$655.20
576-442-07-00	-	1.00	\$655.20
576-442-08-00	-	1.00	\$655.20
576-442-09-00	-	1.00	\$655.20
576-443-01-00	-	1.00	\$655.20
576-443-02-00	-	1.00	\$655.20
576-443-03-00	-	1.00	\$655.20
576-443-04-00	-	1.00	\$655.20
576-443-05-00	-	1.00	\$655.20
576-443-06-00	-	1.00	\$655.20
576-443-07-00	-	1.00	\$655.20
576-443-08-00	-	1.00	\$655.20
576-443-09-00	-	1.00	\$655.20
576-451-01-00	-	1.00	\$655.20
576-451-02-00	-	1.00	\$655.20
576-451-03-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-451-04-00	-	1.00	\$655.20
576-451-05-00	-	1.00	\$655.20
576-452-01-00	-	1.00	\$655.20
576-452-02-00	-	1.00	\$655.20
576-452-03-00	-	1.00	\$655.20
576-452-04-00	-	1.00	\$655.20
576-452-05-00	-	2.00	\$1,310.40
576-452-06-00	-	1.00	\$655.20
576-452-07-00	-	1.00	\$655.20
576-452-08-00	-	1.00	\$655.20
576-452-09-00	-	1.00	\$655.20
576-452-10-00	-	1.00	\$655.20
576-453-01-00	-	2.00	\$1,310.40
576-453-03-00	-	2.00	\$1,310.40
576-453-04-00	-	1.00	\$655.20
576-453-05-00	-	1.00	\$655.20
576-453-06-00	-	1.00	\$655.20
576-453-07-00	-	2.00	\$1,310.40
576-453-08-00	-	1.00	\$655.20
576-453-09-00	-	2.00	\$1,310.40
576-453-10-00	-	1.00	\$655.20
576-453-11-00	-	1.00	\$655.20
576-453-12-00	-	1.00	\$655.20
576-453-13-00	-	1.00	\$655.20
576-453-14-00	-	1.00	\$655.20
576-453-15-00	-	1.00	\$655.20
576-453-16-00	-	1.00	\$655.20
576-453-17-00	-	1.00	\$655.20
576-453-18-00	-	1.00	\$655.20
576-453-19-00	-	1.00	\$655.20
576-453-20-00	-	1.00	\$655.20
576-453-21-00	-	1.00	\$655.20
576-460-01-00	-	1.00	\$655.20
576-460-02-00	-	1.00	\$655.20
576-460-03-00	-	1.00	\$655.20
576-460-04-00	-	1.00	\$655.20
576-460-05-00	-	1.00	\$655.20
576-460-06-00	-	1.00	\$655.20
576-460-07-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-460-08-00	-	1.00	\$655.20
576-460-09-00	-	1.00	\$655.20
576-460-10-00	-	1.00	\$655.20
576-460-11-00	-	1.00	\$655.20
576-460-12-00	-	1.00	\$655.20
576-460-13-00	-	1.00	\$655.20
576-460-14-00	-	1.00	\$655.20
576-460-15-00	-	1.00	\$655.20
576-460-16-00	-	1.00	\$655.20
576-471-01-00	-	1.00	\$655.20
576-471-02-00	-	1.00	\$655.20
576-471-03-00	-	1.00	\$655.20
576-471-04-00	-	1.00	\$655.20
576-471-05-00	-	1.00	\$655.20
576-471-06-00	-	1.00	\$655.20
576-471-07-00	-	1.00	\$655.20
576-471-09-00	-	1.00	\$655.20
576-471-10-00	-	1.00	\$655.20
576-471-11-00	-	1.00	\$655.20
576-471-12-00	-	1.00	\$655.20
576-471-13-00	-	1.00	\$655.20
576-471-14-00	-	1.00	\$655.20
576-471-15-00	-	1.00	\$655.20
576-471-16-00	-	1.00	\$655.20
576-471-17-00	-	1.00	\$655.20
576-471-18-00	-	1.00	\$655.20
576-471-19-00	-	1.00	\$655.20
576-471-20-00	-	1.00	\$655.20
576-471-21-00	-	1.00	\$655.20
576-471-22-00	-	1.00	\$655.20
576-471-23-00	-	1.00	\$655.20
576-471-24-00	-	1.00	\$655.20
576-471-25-00	-	1.00	\$655.20
576-471-26-00	-	1.00	\$655.20
576-471-27-00	-	1.00	\$655.20
576-471-28-00	-	1.00	\$655.20
576-471-29-00	-	1.00	\$655.20
576-471-31-00	-	1.00	\$655.20
576-472-01-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-472-02-00	-	1.00	\$655.20
576-472-03-00	-	1.00	\$655.20
576-472-04-00	-	1.00	\$655.20
576-472-05-00	-	1.00	\$655.20
576-472-06-00	-	1.00	\$655.20
576-472-07-00	-	1.00	\$655.20
576-472-08-00	-	1.00	\$655.20
576-472-09-00	-	1.00	\$655.20
576-472-10-00	-	1.00	\$655.20
576-472-11-00	-	1.00	\$655.20
576-472-12-00	-	2.00	\$1,310.40
576-472-13-00	-	1.00	\$655.20
576-481-01-00	-	1.00	\$655.20
576-481-02-00	-	1.00	\$655.20
576-481-03-00	-	1.00	\$655.20
576-481-04-00	-	1.00	\$655.20
576-481-05-00	-	1.00	\$655.20
576-481-06-00	-	1.00	\$655.20
576-481-07-00	-	1.00	\$655.20
576-481-08-00	-	1.00	\$655.20
576-481-09-00	-	1.00	\$655.20
576-481-10-00	-	1.00	\$655.20
576-481-11-00	-	1.00	\$655.20
576-482-01-00	-	1.00	\$655.20
576-482-02-00	-	1.00	\$655.20
576-482-03-00	-	1.00	\$655.20
576-482-04-00	-	1.00	\$655.20
576-482-05-00	-	1.00	\$655.20
576-482-06-00	-	1.00	\$655.20
576-482-07-00	-	1.00	\$655.20
576-482-08-00	-	1.00	\$655.20
576-482-09-00	-	1.00	\$655.20
576-482-10-00	-	1.00	\$655.20
576-482-11-00	-	1.00	\$655.20
576-491-01-00	-	1.00	\$655.20
576-491-02-00	-	1.00	\$655.20
576-491-03-00	-	1.00	\$655.20
576-491-04-00	-	1.00	\$655.20
576-491-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-491-06-00	-	1.00	\$655.20
576-491-07-00	-	1.00	\$655.20
576-491-08-00	-	1.00	\$655.20
576-491-09-00	-	1.00	\$655.20
576-492-01-00	-	1.00	\$655.20
576-492-02-00	-	1.00	\$655.20
576-492-03-00	-	1.00	\$655.20
576-492-04-00	-	1.00	\$655.20
576-492-05-00	-	1.00	\$655.20
576-492-06-00	-	1.00	\$655.20
576-492-07-00	-	1.00	\$655.20
576-492-08-00	-	1.00	\$655.20
576-492-09-00	-	1.00	\$655.20
576-492-10-00	-	1.00	\$655.20
576-492-11-00	-	1.00	\$655.20
576-492-12-00	-	1.00	\$655.20
576-492-13-00	-	1.00	\$655.20
576-492-14-00	-	1.00	\$655.20
576-492-15-00	-	1.00	\$655.20
576-492-16-00	-	1.00	\$655.20
576-492-17-00	-	1.00	\$655.20
576-492-18-00	-	1.00	\$655.20
576-493-01-00	-	1.00	\$655.20
576-493-02-00	-	1.00	\$655.20
576-493-03-00	-	1.00	\$655.20
576-493-04-00	-	1.00	\$655.20
576-493-05-00	-	1.00	\$655.20
576-493-06-00	-	1.00	\$655.20
576-493-07-00	-	1.00	\$655.20
576-493-08-00	-	1.00	\$655.20
576-493-09-00	-	1.00	\$655.20
576-501-01-00	-	1.00	\$655.20
576-501-02-00	-	1.00	\$655.20
576-501-03-00	-	1.00	\$655.20
576-501-04-00	-	1.00	\$655.20
576-501-05-00	-	1.00	\$655.20
576-501-06-00	-	1.00	\$655.20
576-501-08-00	-	1.00	\$655.20
576-501-10-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-501-11-00	-	1.00	\$655.20
576-501-12-00	-	1.00	\$655.20
576-501-13-00	-	1.00	\$655.20
576-501-14-00	-	1.00	\$655.20
576-501-15-00	-	1.00	\$655.20
576-502-01-00	-	1.00	\$655.20
576-502-02-00	-	1.00	\$655.20
576-502-03-00	-	1.00	\$655.20
576-502-04-00	-	1.00	\$655.20
576-502-05-00	-	1.00	\$655.20
576-502-06-00	-	1.00	\$655.20
576-502-07-00	-	1.00	\$655.20
576-502-08-00	-	1.00	\$655.20
576-502-09-00	-	1.00	\$655.20
576-502-10-00	-	1.00	\$655.20
576-502-11-00	-	1.00	\$655.20
576-502-12-00	-	1.00	\$655.20
576-502-13-00	-	1.00	\$655.20
576-502-14-00	-	1.00	\$655.20
576-502-15-00	-	1.00	\$655.20
576-503-01-00	-	1.00	\$655.20
576-503-02-00	-	1.00	\$655.20
576-503-03-00	-	1.00	\$655.20
576-503-04-00	-	1.00	\$655.20
576-503-05-00	-	1.00	\$655.20
576-503-06-00	-	1.00	\$655.20
576-503-07-00	-	1.00	\$655.20
576-531-01-00	-	1.00	\$655.20
576-531-02-00	-	1.00	\$655.20
576-531-03-00	-	1.00	\$655.20
576-531-04-00	-	1.00	\$655.20
576-531-05-00	-	1.00	\$655.20
576-531-06-00	-	1.00	\$655.20
576-532-01-00	-	1.00	\$655.20
576-532-02-00	-	1.00	\$655.20
576-532-03-00	-	1.00	\$655.20
576-532-05-00	-	2.00	\$1,310.40
576-532-06-00	-	1.00	\$655.20
576-532-07-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-532-08-00	-	1.00	\$655.20
576-532-09-00	-	1.00	\$655.20
576-532-12-00	-	1.00	\$655.20
576-532-13-00	-	1.00	\$655.20
576-533-01-00	-	1.00	\$655.20
576-533-04-00	-	1.00	\$655.20
576-533-06-00	-	1.00	\$655.20
576-533-09-00	-	1.00	\$655.20
576-533-10-00	-	1.00	\$655.20
576-533-11-00	-	1.00	\$655.20
576-533-12-00	-	1.00	\$655.20
576-533-15-00	-	1.00	\$655.20
576-533-16-00	-	1.00	\$655.20
576-541-01-00	-	1.00	\$655.20
576-541-02-00	-	1.00	\$655.20
576-541-03-00	-	1.00	\$655.20
576-541-04-00	-	1.00	\$655.20
576-541-05-00	-	1.00	\$655.20
576-541-06-00	-	1.00	\$655.20
576-541-07-00	-	1.00	\$655.20
576-541-08-00	-	1.00	\$655.20
576-541-11-00	-	1.00	\$655.20
576-541-12-00	-	1.00	\$655.20
576-541-13-00	-	1.00	\$655.20
576-541-14-00	-	1.00	\$655.20
576-541-16-00	-	1.00	\$655.20
576-541-17-00	-	1.00	\$655.20
576-541-18-00	-	1.00	\$655.20
576-541-19-00	-	1.00	\$655.20
576-541-20-00	-	1.00	\$655.20
576-541-21-00	-	1.00	\$655.20
576-541-22-00	-	1.00	\$655.20
576-541-23-00	-	1.00	\$655.20
576-541-24-00	-	1.00	\$655.20
576-541-26-00	-	1.00	\$655.20
576-541-27-00	-	1.00	\$655.20
576-542-01-00	-	1.00	\$655.20
576-542-02-00	-	1.00	\$655.20
576-542-03-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
576-542-04-00	-	1.00	\$655.20	
576-542-05-00	-	1.00	\$655.20	
576-542-06-00	-	1.00	\$655.20	
576-550-03-00	-	1.00	\$655.20	
576-550-04-00	-	1.00	\$655.20	
576-550-05-00	-	1.00	\$655.20	
576-550-06-00	-	1.00	\$655.20	
576-550-07-00	-	1.00	\$655.20	
576-550-08-00	-	1.00	\$655.20	
576-550-09-00	-	1.00	\$655.20	
576-550-10-00	-	1.00	\$655.20	
576-550-11-00	-	1.00	\$655.20	
576-550-12-00	-	1.00	\$655.20	
576-550-13-00	-	1.00	\$655.20	
576-550-14-00	-	1.00	\$655.20	
576-550-15-00	-	1.00	\$655.20	
576-550-16-00	-	1.00	\$655.20	
576-550-17-00	-	1.00	\$655.20	
576-550-18-00	-	1.00	\$655.20	
576-550-21-00	-	1.00	\$655.20	
576-550-22-00	-	1.00	\$655.20	
576-550-23-00	-	1.00	\$655.20	
576-550-24-00	-	1.00	\$655.20	
576-550-25-00	-	1.00	\$655.20	
576-550-26-00	-	1.00	\$655.20	
576-550-27-00	-	1.00	\$655.20	
576-550-28-00	-	1.00	\$655.20	
576-550-29-00	-	1.00	\$655.20	
576-550-30-00	-	1.00	\$655.20	
576-550-31-00	-	1.00	\$655.20	
576-550-32-00	-	1.00	\$655.20	
576-550-33-00	-	1.00	\$655.20	
576-550-34-00	-	1.00	\$655.20	
576-550-35-00	-	1.00	\$655.20	
576-550-36-00	-	1.00	\$655.20	
576-550-37-00	-	1.00	\$655.20	
576-550-38-00	-	1.00	\$655.20	
576-550-39-00	-	1.00	\$655.20	
576-550-40-00	-	1.00	\$655.20	
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Parcel Number	Acres	Ben Units	Fees
576-550-41-00	-	1.00	\$655.20
576-550-42-00	-	1.00	\$655.20
576-550-43-00	-	1.00	\$655.20
576-550-45-00	-	1.00	\$655.20
576-550-46-00	-	1.00	\$655.20
576-550-47-00	-	1.00	\$655.20
576-550-48-00	-	1.00	\$655.20
576-550-49-00	-	1.00	\$655.20
576-550-50-00	-	1.00	\$655.20
576-550-51-00	-	1.00	\$655.20
576-550-52-00	-	1.00	\$655.20
576-550-53-00	-	1.00	\$655.20
576-550-54-00	-	1.00	\$655.20
576-550-55-00	-	1.00	\$655.20
576-550-56-00	-	1.00	\$655.20
576-550-57-00	-	1.00	\$655.20
576-550-58-00	-	1.00	\$655.20
576-550-60-00	-	1.00	\$655.20
576-550-61-00	-	1.00	\$655.20
576-550-62-00	-	1.00	\$655.20
576-550-63-00	-	1.00	\$655.20
576-550-64-00	-	1.00	\$655.20
576-550-66-00	-	1.00	\$655.20
576-550-67-00	-	1.00	\$655.20
576-550-68-00	-	1.00	\$655.20
576-550-69-00	-	1.00	\$655.20
576-550-70-00	-	1.00	\$655.20
576-550-71-00	-	1.00	\$655.20
576-550-72-00	-	1.00	\$655.20
576-550-73-00	-	1.00	\$655.20
576-550-74-00	-	1.00	\$655.20
576-550-75-00	-	1.00	\$655.20
576-550-76-00	-	1.00	\$655.20
576-550-77-00	-	1.00	\$655.20
576-550-78-00	-	1.00	\$655.20
576-550-79-00	-	1.00	\$655.20
576-550-80-00	-	1.00	\$655.20
576-561-01-00	-	1.00	\$655.20
576-561-02-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-561-03-00	-	1.00	\$655.20
576-561-04-00	-	1.00	\$655.20
576-561-05-00	-	1.00	\$655.20
576-561-06-00	-	1.00	\$655.20
576-561-07-00	-	1.00	\$655.20
576-561-08-00	-	1.00	\$655.20
576-561-09-00	-	1.00	\$655.20
576-561-10-00	-	1.00	\$655.20
576-561-11-00	-	1.00	\$655.20
576-561-12-00	-	1.00	\$655.20
576-562-01-00	-	1.00	\$655.20
576-562-02-00	-	1.00	\$655.20
576-562-03-00	-	1.00	\$655.20
576-562-04-00	-	1.00	\$655.20
576-562-05-00	-	1.00	\$655.20
576-562-06-00	-	1.00	\$655.20
576-562-07-00	-	1.00	\$655.20
576-562-08-00	-	1.00	\$655.20
576-562-09-00	-	1.00	\$655.20
576-562-10-00	-	1.00	\$655.20
576-562-11-00	-	1.00	\$655.20
576-562-12-00	-	1.00	\$655.20
576-562-13-00	-	1.00	\$655.20
576-562-14-00	-	1.00	\$655.20
576-563-01-00	-	1.00	\$655.20
576-563-02-00	-	1.00	\$655.20
576-563-03-00	-	1.00	\$655.20
576-563-04-00	-	1.00	\$655.20
576-563-05-00	-	1.00	\$655.20
576-563-06-00	-	1.00	\$655.20
576-563-07-00	-	1.00	\$655.20
576-600-01-00	-	1.00	\$655.20
576-600-02-00	-	1.00	\$655.20
576-600-04-00	-	1.00	\$655.20
576-600-05-00	-	1.00	\$655.20
576-600-06-00	-	1.00	\$655.20
576-600-08-00	-	1.00	\$655.20
576-600-09-00	-	1.00	\$655.20
576-600-10-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-600-11-00	-	1.00	\$655.20
576-600-12-00	-	1.00	\$655.20
576-600-13-00	-	1.00	\$655.20
576-600-16-00	-	1.00	\$655.20
576-600-17-00	-	2.00	\$1,310.40
576-600-19-00	-	1.00	\$655.20
576-600-20-00	-	1.00	\$655.20
576-600-21-00	-	1.00	\$655.20
576-600-22-00	-	1.00	\$655.20
576-600-23-00	-	1.00	\$655.20
576-611-01-00	-	1.00	\$655.20
576-611-02-00	-	1.00	\$655.20
576-611-03-00	-	1.00	\$655.20
576-611-04-00	-	1.00	\$655.20
576-611-05-00	-	1.00	\$655.20
576-611-06-00	-	1.00	\$655.20
576-611-07-00	-	1.00	\$655.20
576-611-08-00	-	1.00	\$655.20
576-611-09-00	-	1.00	\$655.20
576-611-10-00	-	1.00	\$655.20
576-611-11-00	-	1.00	\$655.20
576-611-12-00	-	1.00	\$655.20
576-611-13-00	-	1.00	\$655.20
576-611-14-00	-	1.00	\$655.20
576-612-01-00	-	1.00	\$655.20
576-612-02-00	-	1.00	\$655.20
576-612-03-00	-	1.00	\$655.20
576-612-04-00	-	1.00	\$655.20
576-612-05-00	-	1.00	\$655.20
576-612-06-00	-	1.00	\$655.20
576-612-07-00	-	1.00	\$655.20
576-612-08-00	-	1.00	\$655.20
576-612-09-00	-	1.00	\$655.20
576-612-10-00	-	1.00	\$655.20
576-612-11-00	-	1.00	\$655.20
576-621-01-00	-	1.00	\$655.20
576-621-02-00	-	1.00	\$655.20
576-621-03-00	-	1.00	\$655.20
576-621-04-00	-	1.00	\$655.20

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576-621-05-00 - 1.00 \$655.20 576-621-07-00 - 1.00 \$655.20 576-621-07-00 - 1.00 \$655.20 576-621-08-00 - 1.00 \$655.20 576-621-10-00 - 1.00 \$655.20 576-621-11-00 - 1.00 \$655.20 576-621-12-00 - 1.00 \$655.20 576-621-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-05-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-01-00 - 1.00	Parcel Number	Acres	Ben Units	Fees
576-621-07-00 - 1.00 \$655.20 576-621-08-00 - 1.00 \$655.20 576-621-09-00 - 1.00 \$655.20 576-621-10-00 - 1.00 \$655.20 576-621-11-00 - 1.00 \$655.20 576-621-12-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-622-02-00 - 1.00 \$655.20 576-622-03-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-05-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-02-00 - 1.00 \$655.20 576-623-03-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-624-02-00 - 1	576-621-05-00	-	1.00	\$655.20
576-621-08-00 - 1.00 \$655.20 576-621-09-00 - 1.00 \$655.20 576-621-11-00 - 1.00 \$655.20 576-621-12-00 - 1.00 \$655.20 576-621-12-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-622-03-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-05-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-624-01-00 - 1.00 \$655.20 576-624-01-00 - 1	576-621-06-00	-	1.00	\$655.20
576-621-09-00 - 1.00 \$655.20 576-621-11-00 - 1.00 \$655.20 576-621-11-00 - 1.00 \$655.20 576-621-12-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-622-02-00 - 1.00 \$655.20 576-622-03-00 - 1.00 \$655.20 576-622-05-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-02-00 - 1.00 \$655.20 576-623-03-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-624-01-00 - 1.00 \$655.20 576-624-02-00 - 1.00 \$655.20 576-631-02-00 - 1	576-621-07-00	-	1.00	\$655.20
576-621-10-00 - 1.00 \$655.20 576-621-11-00 - 1.00 \$655.20 576-621-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-622-02-00 - 1.00 \$655.20 576-622-03-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-02-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-624-02-00 - 1.00 \$655.20 576-624-03-00 - 1.00 \$655.20 576-631-03-00 - 1.00 \$655.20 576-631-04-00 - 1.00	576-621-08-00	-	1.00	\$655.20
576-621-11-00 - 1.00 \$655.20 576-621-12-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-622-03-00 - 1.00 \$655.20 576-622-03-00 - 1.00 \$655.20 576-622-05-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-02-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-624-02-00 - 1.00 \$655.20 576-624-03-00 - 1.00 \$655.20 576-624-05-00 - 1.00 \$655.20 576-631-02-00 - 1	576-621-09-00	-	1.00	\$655.20
576-621-12-00 - 1.00 \$655.20 576-622-01-00 - 1.00 \$655.20 576-622-02-00 - 1.00 \$655.20 576-622-03-00 - 1.00 \$655.20 576-622-04-00 - 1.00 \$655.20 576-622-05-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-02-00 - 1.00 \$655.20 576-623-02-00 - 1.00 \$655.20 576-623-03-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-624-01-00 - 1.00 \$655.20 576-624-02-00 - 1.00 \$655.20 576-624-03-00 - 1.00 \$655.20 576-631-04-00 - 1.00 \$655.20 576-631-02-00 - 1	576-621-10-00	-	1.00	\$655.20
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576-622-04-00 - 1.00 \$655.20 576-622-05-00 - 1.00 \$655.20 576-622-06-00 - 1.00 \$655.20 576-622-07-00 - 1.00 \$655.20 576-623-01-00 - 1.00 \$655.20 576-623-02-00 - 1.00 \$655.20 576-623-03-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-623-04-00 - 1.00 \$655.20 576-624-01-00 - 1.00 \$655.20 576-624-03-00 - 1.00 \$655.20 576-624-03-00 - 1.00 \$655.20 576-624-05-00 - 1.00 \$655.20 576-631-01-00 - 1.00 \$655.20 576-631-02-00 - 1.00 \$655.20 576-631-03-00 - 1.00 \$655.20 576-631-04-00 - 1.00 \$655.20 576-631-05-00 - 1.00 \$655.20 576-632-01-00 - 1.00 \$655.	576-622-02-00	-	1.00	\$655.20
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576-631-01-00 - 1.00 \$655.20 576-631-02-00 - 1.00 \$655.20 576-631-03-00 - 1.00 \$655.20 576-631-04-00 - 1.00 \$655.20 576-631-05-00 - 1.00 \$655.20 576-631-06-00 - 1.00 \$655.20 576-632-01-00 - 1.00 \$655.20 576-632-02-00 - 1.00 \$655.20 576-632-03-00 - 1.00 \$655.20 576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-624-04-00	-	1.00	\$655.20
576-631-02-00 - 1.00 \$655.20 576-631-03-00 - 1.00 \$655.20 576-631-04-00 - 1.00 \$655.20 576-631-05-00 - 1.00 \$655.20 576-631-06-00 - 1.00 \$655.20 576-632-01-00 - 1.00 \$655.20 576-632-02-00 - 1.00 \$655.20 576-632-03-00 - 1.00 \$655.20 576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-624-05-00	-	1.00	\$655.20
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576-631-05-00 - 1.00 \$655.20 576-631-06-00 - 1.00 \$655.20 576-632-01-00 - 1.00 \$655.20 576-632-02-00 - 1.00 \$655.20 576-632-03-00 - 1.00 \$655.20 576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-631-03-00	-	1.00	\$655.20
576-631-06-00 - 1.00 \$655.20 576-632-01-00 - 1.00 \$655.20 576-632-02-00 - 1.00 \$655.20 576-632-03-00 - 1.00 \$655.20 576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-631-04-00	-	1.00	\$655.20
576-632-01-00 - 1.00 \$655.20 576-632-02-00 - 1.00 \$655.20 576-632-03-00 - 1.00 \$655.20 576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-631-05-00	-	1.00	\$655.20
576-632-02-00 - 1.00 \$655.20 576-632-03-00 - 1.00 \$655.20 576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-631-06-00	-	1.00	\$655.20
576-632-03-00 - 1.00 \$655.20 576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-632-01-00	-	1.00	\$655.20
576-632-04-00 - 1.00 \$655.20 576-632-05-00 - 1.00 \$655.20 576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-632-02-00	-	1.00	\$655.20
576-632-05-00 - 1.00 \$655.20 576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-632-03-00	-	1.00	\$655.20
576-632-06-00 - 1.00 \$655.20 576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-632-04-00	-	1.00	\$655.20
576-632-07-00 - 1.00 \$655.20 576-632-08-00 - 1.00 \$655.20	576-632-05-00	-	1.00	\$655.20
576-632-08-00 - 1.00 \$655.20	576-632-06-00	-	1.00	\$655.20
	576-632-07-00	-	1.00	\$655.20
576-632-09-00 - 1.00 \$655.20	576-632-08-00	-	1.00	\$655.20
	576-632-09-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-632-10-00	-	1.00	\$655.20
576-632-11-00	-	1.00	\$655.20
576-632-12-00	-	1.00	\$655.20
576-750-01-00	-	1.00	\$655.20
576-750-02-00	-	1.00	\$655.20
576-750-03-00	-	1.00	\$655.20
576-750-04-00	-	1.00	\$655.20
576-750-05-00	-	1.00	\$655.20
576-750-06-00	-	1.00	\$655.20
576-750-07-00	-	1.00	\$655.20
576-750-08-00	-	1.00	\$655.20
576-750-09-00	-	1.00	\$655.20
576-750-10-00	-	1.00	\$655.20
576-750-11-00	-	1.00	\$655.20
576-750-12-00	-	1.00	\$655.20
576-750-13-00	-	1.00	\$655.20
576-750-14-00	-	1.00	\$655.20
576-750-15-00	-	1.00	\$655.20
576-750-16-00	-	1.00	\$655.20
576-750-17-00	-	1.00	\$655.20
576-750-18-00	-	1.00	\$655.20
576-750-19-00	-	1.00	\$655.20
576-750-20-00	-	1.00	\$655.20
576-750-21-00	-	1.00	\$655.20
576-750-22-00	-	1.00	\$655.20
576-750-23-00	-	1.00	\$655.20
576-750-24-00	-	1.00	\$655.20
576-750-25-00	-	1.00	\$655.20
576-750-26-00	-	1.00	\$655.20
576-750-27-00	-	1.00	\$655.20
576-750-28-00	-	1.00	\$655.20
576-750-29-00	-	1.00	\$655.20
576-750-30-00	-	1.00	\$655.20
576-760-01-00	-	1.00	\$655.20
576-760-02-00	-	1.00	\$655.20
576-760-03-00	-	1.00	\$655.20
576-760-04-00	-	1.00	\$655.20
576-760-05-00	-	1.00	\$655.20
576-760-06-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
576-760-07-00	-	1.00	\$655.20
576-760-08-00	-	1.00	\$655.20
576-760-09-00	-	1.00	\$655.20
576-760-10-00	-	1.00	\$655.20
576-760-11-00	-	1.00	\$655.20
576-760-12-00	-	1.00	\$655.20
576-760-13-00	-	1.00	\$655.20
576-760-14-00	-	1.00	\$655.20
576-760-15-00	-	1.00	\$655.20
576-760-16-00	-	1.00	\$655.20
576-760-17-00	-	1.00	\$655.20
576-760-18-00	-	1.00	\$655.20
576-760-19-00	-	1.00	\$655.20
576-760-20-00	-	1.00	\$655.20
576-760-21-00	-	1.00	\$655.20
576-760-22-00	-	1.00	\$655.20
576-760-23-00	-	1.00	\$655.20
576-760-24-00	-	1.00	\$655.20
576-760-25-00	-	1.00	\$655.20
576-760-26-00	-	1.00	\$655.20
576-760-27-00	-	1.00	\$655.20
576-760-28-00	-	1.00	\$655.20
576-760-29-00	-	1.00	\$655.20
576-760-30-00	-	1.00	\$655.20
576-760-31-00	-	1.00	\$655.20
576-760-32-00	-	1.00	\$655.20
576-760-33-00	-	1.00	\$655.20
576-760-34-00	-	1.00	\$655.20
576-760-35-00	-	1.00	\$655.20
576-760-36-00	-	1.00	\$655.20
576-760-37-00	-	1.00	\$655.20
576-760-38-00	-	1.00	\$655.20
576-760-39-00	-	1.00	\$655.20
576-760-40-00	-	1.00	\$655.20
577-011-01-00	-	1.00	\$655.20
577-011-02-00	-	1.00	\$655.20
577-011-03-00	-	1.00	\$655.20
577-011-04-00	-	1.00	\$655.20
577-011-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-011-06-00	-	1.00	\$655.20
577-011-07-00	-	2.00	\$1,310.40
577-011-08-00	-	1.00	\$655.20
577-011-09-00	-	1.00	\$655.20
577-011-10-00	-	2.00	\$1,310.40
577-011-11-00	-	1.00	\$655.20
577-011-12-00	-	1.00	\$655.20
577-011-13-00	-	1.00	\$655.20
577-011-14-00	-	1.00	\$655.20
577-011-15-00	-	1.00	\$655.20
577-011-16-00	-	1.00	\$655.20
577-012-01-00	-	1.00	\$655.20
577-012-02-00	-	2.00	\$1,310.40
577-012-03-00	-	1.00	\$655.20
577-012-04-00	-	1.00	\$655.20
577-012-05-00	-	1.00	\$655.20
577-012-06-00	-	1.00	\$655.20
577-012-07-00	-	2.00	\$1,310.40
577-012-08-00	-	1.00	\$655.20
577-012-09-00	-	1.00	\$655.20
577-012-10-00	-	1.00	\$655.20
577-012-11-00	-	1.00	\$655.20
577-012-12-00	-	1.00	\$655.20
577-012-13-00	-	1.00	\$655.20
577-012-14-00	-	1.00	\$655.20
577-012-15-00	-	1.00	\$655.20
577-012-16-00	-	1.00	\$655.20
577-012-17-00	-	1.00	\$655.20
577-012-18-00	-	1.00	\$655.20
577-012-19-00	-	1.00	\$655.20
577-012-20-00	-	1.00	\$655.20
577-012-21-00	-	1.00	\$655.20
577-012-22-00	-	1.00	\$655.20
577-012-23-00	-	1.00	\$655.20
577-012-24-00	-	1.00	\$655.20
577-012-25-00	-	1.00	\$655.20
577-012-26-00	-	1.00	\$655.20
577-012-27-00	-	1.00	\$655.20
577-012-28-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-012-29-00	-	1.00	\$655.20
577-012-30-00	-	1.00	\$655.20
577-012-31-00	-	1.00	\$655.20
577-012-32-00	-	1.00	\$655.20
577-012-33-00	-	1.00	\$655.20
577-012-34-00	-	1.00	\$655.20
577-012-35-00	-	1.00	\$655.20
577-021-01-00	-	1.00	\$655.20
577-021-02-00	-	1.00	\$655.20
577-021-03-00	-	1.00	\$655.20
577-021-04-00	-	1.00	\$655.20
577-021-05-00	-	2.00	\$1,310.40
577-021-06-00	-	1.00	\$655.20
577-021-07-00	-	1.00	\$655.20
577-021-08-00	-	1.00	\$655.20
577-021-09-00	-	1.00	\$655.20
577-021-10-00	-	2.00	\$1,310.40
577-021-11-00	-	1.00	\$655.20
577-021-12-00	-	1.00	\$655.20
577-021-13-00	-	1.00	\$655.20
577-021-14-00	-	1.00	\$655.20
577-021-15-00	-	1.00	\$655.20
577-021-16-00	-	1.00	\$655.20
577-021-17-00	-	2.00	\$1,310.40
577-021-18-00	-	1.00	\$655.20
577-021-19-00	-	1.00	\$655.20
577-021-20-00	-	1.00	\$655.20
577-021-21-00	-	1.00	\$655.20
577-021-22-00	-	1.00	\$655.20
577-021-23-00	-	1.00	\$655.20
577-021-24-00	-	1.00	\$655.20
577-021-25-00	-	1.00	\$655.20
577-021-26-00	-	1.00	\$655.20
577-021-27-00	-	1.00	\$655.20
577-022-01-00	-	1.00	\$655.20
577-022-02-00	-	1.00	\$655.20
577-022-03-00	-	1.00	\$655.20
577-022-04-00	-	2.00	\$1,310.40
577-022-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
577-023-01-00	-	1.00	\$655.20	
577-023-02-00	-	1.00	\$655.20	
577-023-03-00	-	1.00	\$655.20	
577-023-04-00	-	1.00	\$655.20	
577-023-05-00	-	1.00	\$655.20	
577-023-06-00	-	1.00	\$655.20	
577-023-07-00	-	1.00	\$655.20	
577-023-08-00	-	1.00	\$655.20	
577-023-09-00	-	1.00	\$655.20	
577-023-10-00	-	1.00	\$655.20	
577-023-11-00	-	1.00	\$655.20	
577-023-12-00	-	1.00	\$655.20	
577-030-01-00	-	1.00	\$655.20	
577-030-02-00	-	1.00	\$655.20	
577-030-03-00	-	1.00	\$655.20	
577-030-04-00	-	1.00	\$655.20	
577-030-05-00	-	1.00	\$655.20	
577-030-06-00	-	1.00	\$655.20	
577-030-07-00	-	1.00	\$655.20	
577-030-08-00	-	1.00	\$655.20	
577-030-09-00	-	1.00	\$655.20	
577-030-10-00	-	1.00	\$655.20	
577-030-11-00	-	1.00	\$655.20	
577-030-12-00	-	1.00	\$655.20	
577-030-13-00	-	1.00	\$655.20	
577-030-14-00	-	1.00	\$655.20	
577-030-15-00	-	1.00	\$655.20	
577-030-16-00	-	1.00	\$655.20	
577-030-17-00	-	1.00	\$655.20	
577-030-18-00	-	1.00	\$655.20	
577-030-19-00	-	1.00	\$655.20	
577-030-20-00	-	1.00	\$655.20	
577-030-21-00	-	1.00	\$655.20	
577-040-01-00	-	2.00	\$1,310.40	
577-040-09-00	-	1.00	\$655.20	
577-040-10-00	-	1.00	\$655.20	
577-040-11-00	-	1.00	\$655.20	
577-040-12-00	-	1.00	\$655.20	
577-040-13-00	-	1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
577-040-14-00	-	1.00	\$655.20
577-040-15-00	-	1.00	\$655.20
577-040-16-00	-	1.00	\$655.20
577-040-17-00	-	1.00	\$655.20
577-040-18-00	-	1.00	\$655.20
577-040-19-00	-	2.00	\$1,310.40
577-040-20-00	-	1.00	\$655.20
577-040-21-00	-	2.00	\$1,310.40
577-050-05-00	-	2.00	\$1,310.40
577-050-37-00	1.91	4.00	\$2,620.80
577-050-38-00	-	1.00	\$655.20
577-050-39-00	-	1.00	\$655.20
577-050-40-00	1.86	28.00	\$18,345.60
577-050-41-00	2.87	47.00	\$30,794.40
577-060-03-00	0.67	1.00	\$655.20
577-060-04-00	-	1.00	\$655.20
577-060-09-00	-	1.00	\$655.20
577-060-12-00	-	1.00	\$655.20
577-060-16-00	-	1.20	\$786.24
577-060-18-00	-	1.00	\$655.20
577-060-19-00	-	1.00	\$655.20
577-060-23-00	0.50	1.00	\$655.20
577-060-24-00	-	1.00	\$655.20
577-060-25-00	-	1.00	\$655.20
577-060-26-00	-	1.00	\$655.20
577-060-27-00	-	1.00	\$655.20
577-060-28-00	-	1.00	\$655.20
577-060-29-00	-	1.00	\$655.20
577-060-30-00	-	1.00	\$655.20
577-060-31-00	-	2.00	\$1,310.40
577-060-32-00	-	1.00	\$655.20
577-060-33-00	-	1.00	\$655.20
577-060-34-00	-	1.00	\$655.20
577-060-35-00	-	1.00	\$655.20
577-060-36-00	-	1.00	\$655.20
577-060-37-00	-	1.00	\$655.20
577-060-38-00	-	1.00	\$655.20
577-060-39-00	-	1.00	\$655.20
577-071-01-00	-	2.00	\$1,310.40

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Parcel Number	Acres	Ben Units	Fees
577-071-02-00	-	1.00	\$655.20
577-071-03-00	-	1.00	\$655.20
577-071-04-00	-	1.00	\$655.20
577-071-05-00	-	1.00	\$655.20
577-071-06-00	-	1.00	\$655.20
577-071-07-00	-	1.00	\$655.20
577-071-08-00	-	1.00	\$655.20
577-071-09-00	-	1.00	\$655.20
577-071-10-00	-	1.00	\$655.20
577-071-11-00	-	1.00	\$655.20
577-071-12-00	-	1.00	\$655.20
577-071-13-00	-	1.00	\$655.20
577-071-14-00	-	1.00	\$655.20
577-071-15-00	-	1.00	\$655.20
577-071-16-00	-	1.00	\$655.20
577-071-17-00	-	1.00	\$655.20
577-071-18-00	-	1.00	\$655.20
577-071-19-00	-	1.00	\$655.20
577-071-20-00	-	1.00	\$655.20
577-071-21-00	-	1.00	\$655.20
577-071-22-00	-	1.00	\$655.20
577-071-23-00	-	1.00	\$655.20
577-071-25-00	-	2.00	\$1,310.40
577-072-01-00	-	1.00	\$655.20
577-072-02-00	-	1.00	\$655.20
577-072-03-00	-	1.00	\$655.20
577-072-04-00	-	1.00	\$655.20
577-072-05-00	-	1.00	\$655.20
577-072-06-00	-	1.00	\$655.20
577-072-07-00	-	1.00	\$655.20
577-072-08-00	-	1.00	\$655.20
577-072-09-00	-	1.00	\$655.20
577-080-04-00	-	1.00	\$655.20
577-080-05-00	-	1.00	\$655.20
577-080-06-00	-	1.00	\$655.20
577-080-07-00	-	1.00	\$655.20
577-080-08-00	-	1.00	\$655.20
577-080-09-00	-	1.00	\$655.20
577-080-13-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-080-14-00	-	1.00	\$655.20
577-080-15-00	-	1.00	\$655.20
577-080-17-00	-	1.00	\$655.20
577-080-18-00	-	2.00	\$1,310.40
577-080-20-00	0.59	3.00	\$1,965.60
577-080-21-00	-	1.00	\$655.20
577-080-22-00	-	1.00	\$655.20
577-080-23-00	-	23.00	\$15,069.60
577-091-01-00	-	2.00	\$1,310.40
577-091-02-00	-	1.00	\$655.20
577-091-03-00	-	2.00	\$1,310.40
577-091-04-00	-	1.00	\$655.20
577-091-05-00	-	2.00	\$1,310.40
577-091-06-00	-	1.00	\$655.20
577-091-07-00	-	1.00	\$655.20
577-091-08-00	-	1.00	\$655.20
577-091-09-00	-	2.00	\$1,310.40
577-091-10-00	-	2.00	\$1,310.40
577-091-11-00	-	1.00	\$655.20
577-091-12-00	-	2.00	\$1,310.40
577-091-13-00	-	1.00	\$655.20
577-091-14-00	-	1.00	\$655.20
577-091-15-00	-	1.00	\$655.20
577-091-16-00	-	1.00	\$655.20
577-091-17-00	-	1.00	\$655.20
577-091-18-00	-	1.00	\$655.20
577-091-19-00	-	1.00	\$655.20
577-091-20-00	-	1.00	\$655.20
577-091-21-00	-	1.00	\$655.20
577-091-22-00	-	1.00	\$655.20
577-091-23-00	-	1.00	\$655.20
577-091-24-00	-	1.00	\$655.20
577-091-25-00	-	1.00	\$655.20
577-091-26-00	-	1.00	\$655.20
577-092-01-00	-	1.00	\$655.20
577-092-02-00	-	2.00	\$1,310.40
577-092-03-00	-	1.00	\$655.20
577-092-04-00	-	1.00	\$655.20
577-092-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-092-06-00	-	2.00	\$1,310.40
577-092-07-00	-	1.00	\$655.20
577-092-08-00	-	2.00	\$1,310.40
577-092-09-00	-	2.00	\$1,310.40
577-092-10-00	-	1.00	\$655.20
577-092-11-00	-	1.00	\$655.20
577-092-12-00	-	1.00	\$655.20
577-092-13-00	-	1.00	\$655.20
577-092-14-00	-	1.00	\$655.20
577-092-15-00	-	1.00	\$655.20
577-092-16-00	-	1.00	\$655.20
577-092-17-00	-	1.00	\$655.20
577-092-18-00	-	1.00	\$655.20
577-092-19-00	-	1.00	\$655.20
577-092-20-00	-	1.00	\$655.20
577-092-21-00	-	1.00	\$655.20
577-092-22-00	-	1.00	\$655.20
577-092-27-00	-	1.00	\$655.20
577-092-29-00	-	1.00	\$655.20
577-100-01-00	-	1.00	\$655.20
577-100-02-00	-	1.00	\$655.20
577-100-03-00	-	1.00	\$655.20
577-100-04-00	-	1.00	\$655.20
577-100-05-00	-	1.00	\$655.20
577-100-06-00	-	1.00	\$655.20
577-100-07-00	-	1.00	\$655.20
577-100-08-00	-	1.00	\$655.20
577-100-09-00	-	1.00	\$655.20
577-100-10-00	-	1.00	\$655.20
577-100-11-00	-	1.00	\$655.20
577-100-12-00	-	1.00	\$655.20
577-100-13-00	-	1.00	\$655.20
577-100-14-00	-	1.00	\$655.20
577-100-15-00	-	2.00	\$1,310.40
577-100-16-00	-	1.00	\$655.20
577-100-17-00	-	2.00	\$1,310.40
577-100-18-00	-	1.00	\$655.20
577-100-19-00	-	2.00	\$1,310.40
577-100-20-00	-	2.00	\$1,310.40

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577-100-21-00 - 1.00 \$655.20 577-100-22-00 - 1.00 \$655.20 577-100-23-00 - 1.00 \$655.20 577-100-24-00 - 1.00 \$655.20 577-100-25-00 - 1.00 \$655.20 577-110-03-00 - 1.00 \$655.20 577-110-04-00 - 2.00 \$1,310.40 577-110-06-00 - 2.00 \$1,310.40 577-110-06-00 - 1.00 \$655.20 577-110-06-00 - 1.00 \$655.20 577-110-07-00 - 1.00 \$655.20 577-110-08-00 - 1.00 \$655.20 577-110-09-00 - 1.00 \$655.20 577-110-10-00 - 1.00 \$655.20 577-110-11-00 - 1.00 \$655.20 577-110-12-00 - 1.00 \$655.20 577-110-14-00 - 1.00 \$655.20 577-110-15-00 - <	Parcel Number	Acres	Ben Units	Fees
577-100-23-00 - 1.00 \$655.20 577-100-24-00 - 1.00 \$655.20 577-100-25-00 - 1.00 \$655.20 577-110-02-00 - 1.00 \$655.20 577-110-03-00 - 1.00 \$655.20 577-110-04-00 - 2.00 \$1,310.40 577-110-05-00 - 1.00 \$655.20 577-110-06-00 - 1.00 \$655.20 577-110-07-00 - 1.00 \$655.20 577-110-09-00 - 1.00 \$655.20 577-110-10-00 - 1.00 \$655.20 577-110-10-00 - 1.00 \$655.20 577-110-11-00 - 1.00 \$655.20 577-110-12-00 - 1.00 \$655.20 577-110-14-00 - 1.00 \$655.20 577-110-15-00 - 1.00 \$655.20 577-110-16-00 - 1.00 \$655.20 577-110-19-00 - <td< td=""><td>577-100-21-00</td><td>-</td><td>1.00</td><td>\$655.20</td></td<>	577-100-21-00	-	1.00	\$655.20
577-100-24-00 - 1.00 \$655.20 577-100-25-00 - 1.00 \$655.20 577-110-03-00 - 1.00 \$655.20 577-110-04-00 - 1.00 \$655.20 577-110-05-00 - 2.00 \$1,310.40 577-110-06-00 - 1.00 \$655.20 577-110-08-00 - 1.00 \$655.20 577-110-08-00 - 1.00 \$655.20 577-110-09-00 - 1.00 \$655.20 577-110-10-00 - 1.00 \$655.20 577-110-10-00 - 1.00 \$655.20 577-110-11-00 - 1.00 \$655.20 577-110-12-00 - 1.00 \$655.20 577-110-13-00 - 1.00 \$655.20 577-110-14-00 - 1.00 \$655.20 577-110-15-00 - 1.00 \$655.20 577-110-19-00 - 1.00 \$655.20 577-120-11-00 - <td< td=""><td>577-100-22-00</td><td>-</td><td>1.00</td><td>\$655.20</td></td<>	577-100-22-00	-	1.00	\$655.20
577-110-02-00 - 1.00 \$655.20 577-110-03-00 - 1.00 \$655.20 577-110-04-00 - 1.00 \$655.20 577-110-05-00 - 2.00 \$1,310.40 577-110-06-00 - 1.00 \$655.20 577-110-07-00 - 1.00 \$655.20 577-110-09-00 - 1.00 \$655.20 577-110-10-00 - 1.00 \$655.20 577-110-11-00 - 1.00 \$655.20 577-110-12-00 - 1.00 \$655.20 577-110-13-00 - 1.00 \$655.20 577-110-14-00 - 1.00 \$655.20 577-110-14-00 - 1.00 \$655.20 577-110-15-00 - 1.00 \$655.20 577-110-17-00 - 1.00 \$655.20 577-110-19-00 - 1.00 \$655.20 577-120-10-00 - 1.00 \$655.20 577-120-11-00 - <td< td=""><td>577-100-23-00</td><td>-</td><td>1.00</td><td>\$655.20</td></td<>	577-100-23-00	-	1.00	\$655.20
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577-120-27-00 - 3.00 \$1,965.60 577-130-01-00 - 2.00 \$1,310.40 577-130-11-00 - 1.00 \$655.20 577-130-12-00 - 1.00 \$655.20 577-130-13-00 - 2.00 \$1,310.40	577-120-23-00	-	1.00	\$655.20
577-130-01-00 - 2.00 \$1,310.40 577-130-11-00 - 1.00 \$655.20 577-130-12-00 - 1.00 \$655.20 577-130-13-00 - 2.00 \$1,310.40	577-120-26-00	-	2.00	\$1,310.40
577-130-11-00 - 1.00 \$655.20 577-130-12-00 - 1.00 \$655.20 577-130-13-00 - 2.00 \$1,310.40	577-120-27-00	-	3.00	\$1,965.60
577-130-12-00 - 1.00 \$655.20 577-130-13-00 - 2.00 \$1,310.40	577-130-01-00	-	2.00	\$1,310.40
577-130-13-00 - 2.00 \$1,310.40	577-130-11-00	-	1.00	\$655.20
	577-130-12-00	-	1.00	\$655.20
577-130-15-00 - 1.00 \$655.20	577-130-13-00	-	2.00	\$1,310.40
	577-130-15-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-130-16-00	-	1.00	\$655.20
577-130-17-00	-	1.00	\$655.20
577-130-18-00	-	1.00	\$655.20
577-130-19-00	-	1.00	\$655.20
577-130-20-00	-	1.00	\$655.20
577-130-21-00	-	2.00	\$1,310.40
577-130-22-00	-	1.00	\$655.20
577-130-23-00	-	2.00	\$1,310.40
577-130-24-00	-	1.00	\$655.20
577-130-25-00	-	1.00	\$655.20
577-130-26-00	-	1.00	\$655.20
577-141-01-00	-	2.00	\$1,310.40
577-141-03-00	0.74	1.00	\$655.20
577-141-04-00	0.80	1.00	\$655.20
577-141-07-00	-	2.00	\$1,310.40
577-141-10-00	0.76	1.00	\$655.20
577-141-11-00	-	1.00	\$655.20
577-141-12-00	-	1.00	\$655.20
577-141-13-00	-	1.00	\$655.20
577-141-18-00	-	1.00	\$655.20
577-141-19-00	-	1.00	\$655.20
577-141-20-00	-	1.00	\$655.20
577-141-24-00	-	2.00	\$1,310.40
577-141-25-00	-	1.00	\$655.20
577-141-26-00	-	1.00	\$655.20
577-141-27-00	-	1.00	\$655.20
577-141-31-00	-	1.00	\$655.20
577-141-32-00	-	1.00	\$655.20
577-141-33-00	-	1.00	\$655.20
577-141-34-00	-	1.00	\$655.20
577-141-35-00	-	1.00	\$655.20
577-141-36-00	-	1.00	\$655.20
577-141-37-00	-	1.00	\$655.20
577-141-38-00	-	1.00	\$655.20
577-141-39-00	-	1.00	\$655.20
577-141-40-00	-	1.00	\$655.20
577-141-41-00	-	1.00	\$655.20
577-141-42-00	-	1.00	\$655.20
577-141-43-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-141-44-00	-	1.00	\$655.20
577-141-45-00	-	1.00	\$655.20
577-141-46-00	-	2.00	\$1,310.40
577-141-47-00	-	1.00	\$655.20
577-141-48-00	-	1.00	\$655.20
577-141-49-00	-	1.00	\$655.20
577-141-50-00	-	1.00	\$655.20
577-141-51-00	-	1.00	\$655.20
577-141-52-00	-	1.00	\$655.20
577-141-53-00	-	1.00	\$655.20
577-141-55-00	0.52	2.00	\$1,310.40
577-141-56-00	-	1.00	\$655.20
577-141-57-00	-	1.00	\$655.20
577-141-58-00	-	1.00	\$655.20
577-141-59-00	-	1.00	\$655.20
577-150-02-00	-	4.00	\$2,620.80
577-150-05-00	-	1.00	\$655.20
577-150-09-00	-	1.00	\$655.20
577-150-14-00	-	2.00	\$1,310.40
577-150-16-00	-	3.00	\$1,965.60
577-150-17-00	-	1.00	\$655.20
577-150-18-00	-	1.00	\$655.20
577-150-20-00	0.75	1.00	\$655.20
577-150-21-00	-	1.00	\$655.20
577-150-24-00	-	1.00	\$655.20
577-150-25-00	-	1.00	\$655.20
577-150-26-00	-	1.00	\$655.20
577-150-27-00	-	1.00	\$655.20
577-150-29-00	0.82	2.00	\$1,310.40
577-150-38-00	-	1.00	\$655.20
577-150-39-00	-	1.00	\$655.20
577-150-40-00	-	1.00	\$655.20
577-150-42-00	-	1.00	\$655.20
577-150-43-00	-	1.00	\$655.20
577-150-44-00	-	1.00	\$655.20
577-150-48-00	-	1.00	\$655.20
577-150-50-00	-	1.00	\$655.20
577-150-52-00	-	-	\$0.00
577-150-54-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-150-55-00	1.51	1.00	\$655.20
577-150-58-00	-	1.00	\$655.20
577-150-63-00	-	1.00	\$655.20
577-150-64-00	-	1.00	\$655.20
577-150-68-00	-	2.00	\$1,310.40
577-150-69-00	-	2.00	\$1,310.40
577-150-70-00	-	1.00	\$655.20
577-150-71-00	-	1.00	\$655.20
577-150-72-00	-	1.00	\$655.20
577-150-73-00	-	2.00	\$1,310.40
577-150-74-00	-	1.00	\$655.20
577-150-75-00	-	1.00	\$655.20
577-150-76-00	-	1.00	\$655.20
577-150-77-00	-	2.00	\$1,310.40
577-150-80-00	-	1.00	\$655.20
577-150-81-00	1.63	1.00	\$655.20
577-150-82-00	-	1.00	\$655.20
577-150-83-00	2.58	6.00	\$3,931.20
577-150-84-00	-	2.00	\$1,310.40
577-161-01-00	4.17	5.33	\$3,492.20
577-161-02-00	-	2.00	\$1,310.40
577-161-03-00	-	2.00	\$1,310.40
577-161-04-00	-	2.00	\$1,310.40
577-161-05-00	-	2.00	\$1,310.40
577-161-07-00	-	1.00	\$655.20
577-161-08-00	-	1.00	\$655.20
577-161-09-00	-	1.00	\$655.20
577-161-21-00	-	2.00	\$1,310.40
577-161-22-00	-	1.00	\$655.20
577-161-23-00	0.90	2.00	\$1,310.40
577-171-01-00	-	1.00	\$655.20
577-171-02-00	-	1.00	\$655.20
577-171-03-00	-	1.00	\$655.20
577-171-04-00	-	1.00	\$655.20
577-171-05-00	-	1.00	\$655.20
577-171-06-00	-	1.00	\$655.20
577-171-07-00	-	1.00	\$655.20
577-171-08-00	-	1.00	\$655.20
577-171-09-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-171-10-00	-	1.00	\$655.20
577-171-11-00	-	1.00	\$655.20
577-171-12-00	-	1.00	\$655.20
577-171-13-00	-	2.00	\$1,310.40
577-171-14-00	-	1.00	\$655.20
577-171-15-00	-	1.00	\$655.20
577-171-16-00	-	2.00	\$1,310.40
577-171-17-00	-	1.00	\$655.20
577-171-18-00	-	1.00	\$655.20
577-171-19-00	-	1.00	\$655.20
577-171-20-00	-	1.00	\$655.20
577-171-21-00	-	1.00	\$655.20
577-171-22-00	-	2.00	\$1,310.40
577-172-01-00	-	1.00	\$655.20
577-172-02-00	-	1.00	\$655.20
577-172-03-00	-	1.00	\$655.20
577-172-04-00	-	1.00	\$655.20
577-172-05-00	-	1.00	\$655.20
577-172-06-00	-	1.00	\$655.20
577-172-07-00	-	1.00	\$655.20
577-172-08-00	-	1.00	\$655.20
577-172-09-00	-	1.00	\$655.20
577-172-10-00	-	2.00	\$1,310.40
577-172-11-00	-	1.00	\$655.20
577-172-12-00	-	1.00	\$655.20
577-173-03-00	-	1.00	\$655.20
577-173-04-00	-	2.00	\$1,310.40
577-173-05-00	-	1.00	\$655.20
577-173-06-00	-	1.00	\$655.20
577-173-07-00	-	1.00	\$655.20
577-173-08-00	-	1.00	\$655.20
577-173-09-00	-	1.00	\$655.20
577-173-10-00	-	2.00	\$1,310.40
577-173-11-00	-	2.00	\$1,310.40
577-173-12-00	-	1.00	\$655.20
577-181-01-00	-	1.00	\$655.20
577-181-02-00	-	1.00	\$655.20
577-181-03-00	-	1.00	\$655.20
577-181-04-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
577-181-05-00	-	2.00	\$1,310.40	
577-181-06-00	-	2.00	\$1,310.40	
577-181-07-00	-	1.00	\$655.20	
577-181-08-00	-	1.00	\$655.20	
577-181-09-00	-	1.00	\$655.20	
577-181-10-00	-	1.00	\$655.20	
577-181-11-00	-	2.00	\$1,310.40	
577-181-12-00	-	1.00	\$655.20	
577-181-13-00	-	1.00	\$655.20	
577-181-14-00	-	1.00	\$655.20	
577-181-15-00	-	1.00	\$655.20	
577-181-16-00	-	1.00	\$655.20	
577-182-01-00	-	1.00	\$655.20	
577-182-02-00	-	1.00	\$655.20	
577-182-03-00	-	1.00	\$655.20	
577-182-04-00	-	1.00	\$655.20	
577-182-05-00	-	1.00	\$655.20	
577-182-06-00	-	1.00	\$655.20	
577-182-07-00	-	2.00	\$1,310.40	
577-182-08-00	-	2.00	\$1,310.40	
577-182-09-00	-	1.00	\$655.20	
577-182-10-00	-	1.00	\$655.20	
577-182-11-00	-	1.00	\$655.20	
577-182-12-00	-	2.00	\$1,310.40	
577-182-13-00	-	1.00	\$655.20	
577-182-14-00	-	1.00	\$655.20	
577-182-15-00	-	1.00	\$655.20	
577-182-16-00	-	1.00	\$655.20	
577-182-17-00	-	2.00	\$1,310.40	
577-182-18-00	-	2.00	\$1,310.40	
577-191-01-00	-	1.00	\$655.20	
577-191-02-00	-	1.00	\$655.20	
577-191-03-00	-	1.00	\$655.20	
577-191-04-00	-	1.00	\$655.20	
577-191-05-00	-	1.00	\$655.20	
577-192-01-00	-	2.00	\$1,310.40	
577-192-02-00	-	2.00	\$1,310.40	
577-192-03-00	-	1.00	\$655.20	
577-192-04-00		1.00	\$655.20	

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Parcel Number	Acres	Ben Units	Fees
577-192-05-00	-	1.00	\$655.20
577-192-06-00	-	2.00	\$1,310.40
577-192-07-00	-	1.00	\$655.20
577-192-08-00	-	1.00	\$655.20
577-192-09-00	-	1.00	\$655.20
577-192-10-00	-	1.00	\$655.20
577-192-11-00	-	1.00	\$655.20
577-192-12-00	-	1.00	\$655.20
577-192-13-00	-	1.00	\$655.20
577-192-14-00	-	1.00	\$655.20
577-192-15-00	-	1.00	\$655.20
577-192-16-00	-	1.00	\$655.20
577-192-17-00	-	1.00	\$655.20
577-192-18-00	-	1.00	\$655.20
577-201-01-00	-	1.00	\$655.20
577-201-03-00	-	1.00	\$655.20
577-201-04-00	-	1.00	\$655.20
577-201-05-00	-	1.00	\$655.20
577-202-01-00	-	2.00	\$1,310.40
577-202-02-00	-	1.00	\$655.20
577-202-03-00	-	1.00	\$655.20
577-202-04-00	-	1.00	\$655.20
577-202-05-00	-	1.00	\$655.20
577-202-06-00	-	1.00	\$655.20
577-202-07-00	-	1.00	\$655.20
577-202-09-00	-	1.00	\$655.20
577-202-10-00	-	2.00	\$1,310.40
577-202-19-00	-	1.00	\$655.20
577-202-20-00	-	1.00	\$655.20
577-202-21-00	-	1.00	\$655.20
577-202-22-00	-	1.00	\$655.20
577-202-23-00	-	1.00	\$655.20
577-202-24-00	-	1.00	\$655.20
577-202-25-00	-	1.00	\$655.20
577-202-26-00	-	1.00	\$655.20
577-202-30-00	-	1.00	\$655.20
577-211-01-00	-	1.00	\$655.20
577-211-02-00	-	1.00	\$655.20
577-211-03-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
577-211-04-00	-	1.00	\$655.20	
577-211-05-00	-	1.00	\$655.20	
577-211-06-00	-	1.00	\$655.20	
577-211-07-00	-	1.00	\$655.20	
577-211-08-00	-	1.00	\$655.20	
577-211-09-00	-	1.00	\$655.20	
577-212-01-00	-	1.00	\$655.20	
577-212-02-00	-	1.00	\$655.20	
577-212-03-00	-	1.00	\$655.20	
577-212-04-00	-	1.00	\$655.20	
577-212-05-00	-	1.00	\$655.20	
577-212-06-00	-	1.00	\$655.20	
577-212-07-00	-	1.00	\$655.20	
577-212-08-00	-	1.00	\$655.20	
577-212-09-00	-	1.00	\$655.20	
577-212-10-00	-	1.00	\$655.20	
577-212-11-00	-	2.00	\$1,310.40	
577-212-12-00	-	2.00	\$1,310.40	
577-212-13-00	-	1.00	\$655.20	
577-213-01-00	-	1.00	\$655.20	
577-213-02-00	-	1.00	\$655.20	
577-213-03-00	-	1.00	\$655.20	
577-213-04-00	-	2.00	\$1,310.40	
577-213-05-00	-	2.00	\$1,310.40	
577-213-07-00	-	1.00	\$655.20	
577-213-08-00	-	1.00	\$655.20	
577-213-09-00	-	1.00	\$655.20	
577-213-10-00	-	1.00	\$655.20	
577-213-11-00	-	1.00	\$655.20	
577-213-12-00	-	1.00	\$655.20	
577-213-13-00	-	2.00	\$1,310.40	
577-221-01-00	-	1.00	\$655.20	
577-221-02-00	-	1.00	\$655.20	
577-221-03-00	-	1.00	\$655.20	
577-221-04-00	-	1.00	\$655.20	
577-221-05-00	-	1.00	\$655.20	
577-221-06-00	-	1.00	\$655.20	
577-221-07-00	-	1.00	\$655.20	
577-221-08-00	-	1.00	\$655.20	

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577-221-10-00 - 1.00 \$655.20 577-221-11-00 - 1.00 \$655.20 577-221-12-00 - 1.00 \$655.20 577-221-14-00 - 1.00 \$655.20 577-221-15-00 - 1.00 \$655.20 577-221-16-00 - 1.00 \$655.20 577-222-01-00 - 1.00 \$655.20 577-222-02-00 - 1.00 \$655.20 577-222-03-00 - 1.00 \$655.20 577-222-04-00 - 1.00 \$655.20 577-222-05-00 - 1.00 \$655.20 577-222-06-00 - 1.00 \$655.20 577-222-07-00 - 1.00 \$655.20 577-222-08-00 - 1.00 \$655.20 577-220-8-00 - 1.00 \$655.20 577-240-17-00 - 1.00 \$655.20 577-240-18-00 - 1.00 \$655.20 577-240-18-00 - 1.	Parcel Number	Acres	Ben Units	Fees
577-221-12-00 - 1.00 \$655.20 577-221-14-00 - 1.00 \$655.20 577-221-16-00 - 1.00 \$655.20 577-221-16-00 - 1.00 \$655.20 577-222-01-00 - 1.00 \$655.20 577-222-02-00 - 1.00 \$655.20 577-222-04-00 - 1.00 \$655.20 577-222-04-00 - 1.00 \$655.20 577-222-05-00 - 1.00 \$655.20 577-222-06-00 - 1.00 \$655.20 577-222-08-00 - 1.00 \$655.20 577-222-08-00 - 1.00 \$655.20 577-220-10-00 - 1.00 \$655.20 577-220-10-00 - 1.00 \$655.20 577-220-20-00 - 1.00 \$655.20 577-240-17-00 - 1.00 \$655.20 577-240-18-00 - 1.00 \$655.20 577-240-20-00 - 1	577-221-10-00	-	1.00	\$655.20
577-221-14-00 - 1.00 \$655.20 577-221-15-00 - 1.00 \$655.20 577-221-16-00 - 1.00 \$655.20 577-222-01-00 - 1.00 \$655.20 577-222-02-00 - 1.00 \$655.20 577-222-04-00 - 1.00 \$655.20 577-222-06-00 - 1.00 \$655.20 577-222-06-00 - 1.00 \$655.20 577-222-07-00 - 1.00 \$655.20 577-222-08-00 - 1.00 \$655.20 577-222-09-00 - 1.00 \$655.20 577-2240-17-00 - 1.00 \$655.20 577-2240-18-00 - 1.00 \$655.20 577-240-19-00 - 1.00 \$655.20 577-240-19-00 - 1.00 \$655.20 577-240-29-00 - 1.00 \$655.20 577-240-29-00 - 1.00 \$655.20 577-240-29-00 - <td< td=""><td>577-221-11-00</td><td>-</td><td>1.00</td><td>\$655.20</td></td<>	577-221-11-00	-	1.00	\$655.20
577-221-15-00 - 1.00 \$655.20 577-221-16-00 - 1.00 \$655.20 577-222-01-00 - 1.00 \$655.20 577-222-03-00 - 1.00 \$655.20 577-222-03-00 - 1.00 \$655.20 577-222-04-00 - 1.00 \$655.20 577-222-05-00 - 1.00 \$655.20 577-222-07-00 - 1.00 \$655.20 577-222-08-00 - 1.00 \$655.20 577-222-09-00 - 1.00 \$655.20 577-2240-19-00 - 1.00 \$655.20 577-240-11-00 - 1.00 \$655.20 577-240-11-00 - 1.00 \$655.20 577-240-11-00 - 1.00 \$655.20 577-240-11-00 - 1.00 \$655.20 577-240-22-00 - 1.00 \$655.20 577-240-22-00 - 1.00 \$655.20 577-240-22-00 -	577-221-12-00	-	1.00	\$655.20
577-221-16-00 - 1.00 \$655.20 577-222-01-00 - 1.00 \$655.20 577-222-02-00 - 1.00 \$655.20 577-222-04-00 - 1.00 \$655.20 577-222-05-00 - 1.00 \$655.20 577-222-06-00 - 1.00 \$655.20 577-222-08-00 - 1.00 \$655.20 577-222-09-00 - 1.00 \$655.20 577-222-09-00 - 1.00 \$655.20 577-220-17-00 - 1.00 \$655.20 577-240-17-00 - 1.00 \$655.20 577-240-18-00 - 1.00 \$655.20 577-240-19-00 - 1.00 \$655.20 577-240-24-00 - 1.00 \$655.20 577-240-24-00 - 1.00 \$655.20 577-240-24-00 - 1.00 \$655.20 577-240-25-00 - 1.00 \$655.20 577-260-10-00 - 1	577-221-14-00	-	1.00	\$655.20
577-222-01-00 - 1.00 \$655.20 577-222-02-00 - 1.00 \$655.20 577-222-03-00 - 1.00 \$655.20 577-222-05-00 - 1.00 \$655.20 577-222-06-00 - 1.00 \$655.20 577-222-07-00 - 1.00 \$655.20 577-222-08-00 - 1.00 \$655.20 577-222-09-00 - 1.00 \$655.20 577-224-08-00 - 1.00 \$655.20 577-224-09-00 - 1.00 \$655.20 577-240-17-00 - 1.00 \$655.20 577-240-18-00 - 1.00 \$655.20 577-240-18-00 - 1.00 \$655.20 577-240-21-00 - 1.00 \$655.20 577-240-22-00 - 1.00 \$655.20 577-240-23-00 - 1.00 \$655.20 577-260-02-00 - 1.00 \$655.20 577-260-03-00 - 1	577-221-15-00	-	1.00	\$655.20
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577-260-02-00 - 1.00 \$655.20 577-260-03-00 - 1.00 \$655.20 577-260-05-00 - 1.00 \$655.20 577-260-06-00 - 1.00 \$655.20 577-260-10-00 - 1.00 \$655.20 577-260-17-00 - 1.00 \$655.20 577-260-18-00 - 1.00 \$655.20 577-260-19-00 - 1.00 \$655.20 577-260-20-00 - 1.00 \$655.20 577-260-23-00 - 1.00 \$655.20 577-260-24-00 - 1.00 \$655.20 577-260-25-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-240-26-00	-	2.00	\$1,310.40
577-260-03-00 - 1.00 \$655.20 577-260-05-00 - 1.00 \$655.20 577-260-06-00 - 1.00 \$655.20 577-260-10-00 - 1.00 \$655.20 577-260-17-00 - 1.00 \$655.20 577-260-18-00 - 1.00 \$655.20 577-260-19-00 - 1.00 \$655.20 577-260-20-00 - 1.00 \$655.20 577-260-23-00 - 1.00 \$655.20 577-260-24-00 - 1.00 \$655.20 577-260-25-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-260-01-00	-	1.00	\$655.20
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577-260-19-00 - 1.00 \$655.20 577-260-20-00 - 1.00 \$655.20 577-260-23-00 - 1.00 \$655.20 577-260-24-00 - 1.00 \$655.20 577-260-25-00 - 1.00 \$655.20 577-260-26-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-260-17-00	-	1.00	\$655.20
577-260-20-00 - 1.00 \$655.20 577-260-23-00 - 1.00 \$655.20 577-260-24-00 - 1.00 \$655.20 577-260-25-00 - 1.00 \$655.20 577-260-26-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-260-18-00	-	1.00	\$655.20
577-260-23-00 - 1.00 \$655.20 577-260-24-00 - 1.00 \$655.20 577-260-25-00 - 1.00 \$655.20 577-260-26-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-260-19-00	-	1.00	\$655.20
577-260-24-00 - 1.00 \$655.20 577-260-25-00 - 1.00 \$655.20 577-260-26-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-260-20-00	-	1.00	\$655.20
577-260-25-00 - 1.00 \$655.20 577-260-26-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-260-23-00	-	1.00	\$655.20
577-260-26-00 - 1.00 \$655.20 577-260-27-00 - 1.00 \$655.20	577-260-24-00	-	1.00	\$655.20
577-260-27-00 - 1.00 \$655.20	577-260-25-00	-	1.00	\$655.20
	577-260-26-00	-	1.00	\$655.20
577-260-28-00 - 1.00 \$655.20	577-260-27-00	-	1.00	\$655.20
	577-260-28-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-260-29-00	-	1.00	\$655.20
577-260-30-00	-	1.00	\$655.20
577-260-31-00	-	2.00	\$1,310.40
577-260-32-00	-	1.00	\$655.20
577-260-33-00	-	1.00	\$655.20
577-260-34-00	-	1.00	\$655.20
577-260-35-00	-	1.00	\$655.20
577-260-36-00	-	1.00	\$655.20
577-260-37-00	-	1.00	\$655.20
577-260-38-00	0.85	1.00	\$655.20
577-260-41-00	-	1.00	\$655.20
577-260-42-00	-	1.00	\$655.20
577-271-03-00	-	1.00	\$655.20
577-271-04-00	-	2.00	\$1,310.40
577-271-05-00	-	2.00	\$1,310.40
577-271-06-00	-	1.00	\$655.20
577-271-07-00	-	1.00	\$655.20
577-271-08-00	-	2.00	\$1,310.40
577-271-12-00	-	1.00	\$655.20
577-271-13-00	-	1.00	\$655.20
577-271-14-00	-	2.00	\$1,310.40
577-272-01-00	-	1.00	\$655.20
577-272-02-00	-	1.00	\$655.20
577-272-03-00	-	1.00	\$655.20
577-272-04-00	-	2.00	\$1,310.40
577-272-05-00	-	1.00	\$655.20
577-272-06-00	-	2.00	\$1,310.40
577-272-07-00	-	1.00	\$655.20
577-272-08-00	-	1.00	\$655.20
577-272-09-00	-	1.00	\$655.20
577-272-10-00	-	1.00	\$655.20
577-272-11-00	-	1.00	\$655.20
577-272-12-00	-	1.00	\$655.20
577-272-13-00	-	1.00	\$655.20
577-272-14-00	-	1.00	\$655.20
577-300-01-00	1.38	1.00	\$655.20
577-300-02-00	-	2.00	\$1,310.40
577-300-06-00	-	1.00	\$655.20
577-300-07-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-300-08-00	-	2.00	\$1,310.40
577-300-16-00	-	1.00	\$655.20
577-300-17-00	-	1.00	\$655.20
577-300-23-00	-	1.00	\$655.20
577-300-24-00	-	2.00	\$1,310.40
577-300-25-00	-	1.00	\$655.20
577-300-26-00	-	2.00	\$1,310.40
577-300-27-00	0.64	1.00	\$655.20
577-300-28-00	-	1.00	\$655.20
577-300-29-00	-	1.00	\$655.20
577-300-30-00	-	1.00	\$655.20
577-300-31-00	-	1.00	\$655.20
577-300-32-00	-	1.00	\$655.20
577-300-33-00	-	1.00	\$655.20
577-300-34-00	-	1.00	\$655.20
577-300-35-00	-	1.00	\$655.20
577-300-36-00	-	1.00	\$655.20
577-300-37-00	1.72	1.33	\$871.40
577-300-38-00	-	2.00	\$1,310.40
577-300-39-00	-	2.00	\$1,310.40
577-300-40-00	-	1.00	\$655.20
577-300-41-00	-	1.00	\$655.20
577-300-42-00	-	1.00	\$655.20
577-300-43-00	-	1.00	\$655.20
577-300-44-00	-	1.00	\$655.20
577-300-45-00	-	1.00	\$655.20
577-300-46-00	-	1.00	\$655.20
577-300-47-00	-	1.00	\$655.20
577-310-01-00	-	1.00	\$655.20
577-310-28-00	-	2.00	\$1,310.40
577-310-29-00	-	2.00	\$1,310.40
577-310-30-00	-	5.00	\$3,276.00
577-310-32-00	-	1.00	\$655.20
577-310-36-00	0.92	5.00	\$3,276.00
577-310-40-00	0.94	6.00	\$3,931.20
577-310-41-00	0.59	1.00	\$655.20
577-310-47-00	-	1.00	\$655.20
577-310-48-00	-	1.00	\$655.20
577-310-49-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-310-50-00	-	1.00	\$655.20
577-310-51-00	-	1.00	\$655.20
577-310-52-00	-	1.00	\$655.20
577-310-53-00	-	1.00	\$655.20
577-310-54-00	-	1.00	\$655.20
577-310-55-00	-	1.00	\$655.20
577-310-56-00	-	1.00	\$655.20
577-310-57-00	-	1.00	\$655.20
577-310-58-00	-	1.00	\$655.20
577-310-59-00	-	1.00	\$655.20
577-310-61-00	-	1.00	\$655.20
577-310-62-00	-	1.00	\$655.20
577-310-63-00	-	1.00	\$655.20
577-310-64-00	-	1.00	\$655.20
577-310-65-00	-	1.00	\$655.20
577-310-66-00	-	1.00	\$655.20
577-310-67-00	-	1.00	\$655.20
577-310-68-00	-	1.00	\$655.20
577-310-69-00	-	1.00	\$655.20
577-310-70-00	-	1.00	\$655.20
577-310-71-00	-	1.00	\$655.20
577-310-72-00	-	1.00	\$655.20
577-310-73-00	-	1.00	\$655.20
577-310-74-00	-	1.00	\$655.20
577-310-75-00	-	1.00	\$655.20
577-310-76-00	-	1.00	\$655.20
577-310-77-00	-	1.00	\$655.20
577-310-78-00	8.35	7.00	\$4,586.40
577-310-80-00	-	1.00	\$655.20
577-310-81-00	-	1.00	\$655.20
577-310-82-00	-	1.00	\$655.20
577-310-83-00	-	1.00	\$655.20
577-310-84-00	-	1.00	\$655.20
577-310-85-00	-	2.00	\$1,310.40
577-610-01-00	-	1.00	\$655.20
577-610-02-00	-	1.00	\$655.20
577-610-03-00	-	1.00	\$655.20
577-610-04-00	-	1.00	\$655.20
577-610-05-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-610-06-00	-	1.00	\$655.20
577-610-07-00	-	1.00	\$655.20
577-610-08-00	-	1.00	\$655.20
577-610-09-00	-	1.00	\$655.20
577-610-10-00	-	1.00	\$655.20
577-610-11-00	-	1.00	\$655.20
577-610-12-00	-	1.00	\$655.20
577-610-13-00	-	1.00	\$655.20
577-610-14-00	-	1.00	\$655.20
577-610-15-00	-	1.00	\$655.20
577-610-16-00	-	1.00	\$655.20
577-610-17-00	-	1.00	\$655.20
577-610-18-00	-	1.00	\$655.20
577-610-19-00	-	1.00	\$655.20
577-610-20-00	-	1.00	\$655.20
577-610-21-00	-	1.00	\$655.20
577-610-22-00	-	1.00	\$655.20
577-610-23-00	-	1.00	\$655.20
577-610-24-00	-	1.00	\$655.20
577-610-25-00	-	1.00	\$655.20
577-610-26-00	-	1.00	\$655.20
577-610-27-00	-	1.00	\$655.20
577-610-28-00	-	1.00	\$655.20
577-610-29-00	-	1.00	\$655.20
577-610-30-00	-	1.00	\$655.20
577-610-31-00	-	1.00	\$655.20
577-610-32-00	-	1.00	\$655.20
577-610-33-00	-	1.00	\$655.20
577-610-34-00	-	1.00	\$655.20
577-610-35-00	-	1.00	\$655.20
577-610-36-00	-	1.00	\$655.20
577-610-37-00	-	1.00	\$655.20
577-610-38-00	-	2.00	\$1,310.40
577-610-39-00	-	1.00	\$655.20
577-610-40-00	0.62	3.00	\$1,965.60
577-610-42-00	-	1.00	\$655.20
577-610-43-00	-	1.00	\$655.20
577-610-45-00	-	1.00	\$655.20
577-610-46-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-610-47-00	-	1.00	\$655.20
577-610-48-00	-	1.00	\$655.20
577-610-49-00	-	1.00	\$655.20
577-610-50-00	-	1.00	\$655.20
577-610-52-00	-	1.00	\$655.20
577-610-53-00	-	1.00	\$655.20
577-610-54-00	-	1.00	\$655.20
577-610-55-00	-	1.00	\$655.20
577-610-56-00	-	1.00	\$655.20
577-610-57-00	-	1.00	\$655.20
577-610-58-00	-	1.00	\$655.20
577-610-59-00	-	2.00	\$1,310.40
577-610-61-00	-	1.00	\$655.20
577-620-01-00	-	1.00	\$655.20
577-620-02-00	-	1.00	\$655.20
577-620-03-00	-	1.00	\$655.20
577-620-04-00	-	1.00	\$655.20
577-620-05-00	-	1.00	\$655.20
577-620-06-00	-	1.00	\$655.20
577-620-07-00	-	1.00	\$655.20
577-620-08-00	-	1.00	\$655.20
577-620-09-00	-	1.00	\$655.20
577-620-10-00	-	1.00	\$655.20
577-620-11-00	-	1.00	\$655.20
577-620-12-00	-	1.00	\$655.20
577-620-13-00	-	1.00	\$655.20
577-620-14-00	-	1.00	\$655.20
577-620-15-00	-	1.00	\$655.20
577-620-16-00	-	1.00	\$655.20
577-620-17-00	-	1.00	\$655.20
577-620-18-00	-	1.00	\$655.20
577-620-19-00	-	1.00	\$655.20
577-620-25-00	-	1.00	\$655.20
577-620-26-00	-	1.00	\$655.20
577-620-27-00	-	1.00	\$655.20
577-620-28-00	-	1.00	\$655.20
577-620-29-00	-	1.00	\$655.20
577-620-30-00	-	1.00	\$655.20
577-620-31-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-620-32-00	-	1.00	\$655.20
577-620-33-00	-	1.00	\$655.20
577-620-34-00	-	1.00	\$655.20
577-620-35-00	-	1.00	\$655.20
577-620-36-00	-	1.00	\$655.20
577-620-45-00	-	1.00	\$655.20
577-620-48-00	0.81	2.00	\$1,310.40
577-620-50-00	-	1.00	\$655.20
577-620-51-00	-	1.00	\$655.20
577-620-52-00	-	1.00	\$655.20
577-620-53-00	-	1.00	\$655.20
577-720-01-00	-	1.00	\$655.20
577-720-02-00	-	1.00	\$655.20
577-720-03-00	-	1.00	\$655.20
577-720-04-00	-	1.00	\$655.20
577-720-05-00	-	1.00	\$655.20
577-720-06-00	-	1.00	\$655.20
577-720-07-00	-	1.00	\$655.20
577-720-08-00	-	1.00	\$655.20
577-720-09-00	-	1.00	\$655.20
577-720-10-00	-	1.00	\$655.20
577-720-11-00	-	1.00	\$655.20
577-720-12-00	-	1.00	\$655.20
577-720-13-00	-	1.00	\$655.20
577-720-14-00	-	1.00	\$655.20
577-720-15-00	-	1.00	\$655.20
577-720-16-00	-	1.00	\$655.20
577-720-17-00	-	1.00	\$655.20
577-720-18-00	-	1.00	\$655.20
577-720-19-00	-	1.00	\$655.20
577-720-20-00	-	1.00	\$655.20
577-720-21-00	-	1.00	\$655.20
577-720-22-00	-	1.00	\$655.20
577-720-23-00	-	1.00	\$655.20
577-720-24-00	-	1.00	\$655.20
577-720-25-00	-	1.00	\$655.20
577-720-26-00	-	1.00	\$655.20
577-720-27-00	-	1.00	\$655.20
577-720-28-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-720-29-00	-	1.00	\$655.20
577-720-30-00	-	1.00	\$655.20
577-720-31-00	-	1.00	\$655.20
577-720-32-00	-	1.00	\$655.20
577-720-33-00	-	1.00	\$655.20
577-721-01-00	-	1.00	\$655.20
577-721-02-00	-	1.00	\$655.20
577-721-03-00	-	1.00	\$655.20
577-721-04-00	-	1.00	\$655.20
577-721-05-00	-	1.00	\$655.20
577-721-06-00	-	1.00	\$655.20
577-721-07-00	-	1.00	\$655.20
577-721-08-00	-	1.00	\$655.20
577-721-09-00	-	1.00	\$655.20
577-721-10-00	-	1.00	\$655.20
577-721-11-00	-	1.00	\$655.20
577-721-12-00	-	1.00	\$655.20
577-721-13-00	-	1.00	\$655.20
577-721-14-00	-	1.00	\$655.20
577-721-15-00	-	1.00	\$655.20
577-721-16-00	-	1.00	\$655.20
577-721-17-00	-	1.00	\$655.20
577-721-18-00	-	1.00	\$655.20
577-721-19-00	-	1.00	\$655.20
577-721-20-00	-	1.00	\$655.20
577-721-21-00	-	1.00	\$655.20
577-721-22-00	-	1.00	\$655.20
577-721-23-00	-	1.00	\$655.20
577-721-24-00	-	1.00	\$655.20
577-721-25-00	-	1.00	\$655.20
577-721-26-00	-	1.00	\$655.20
577-721-27-00	-	1.00	\$655.20
577-721-28-00	-	1.00	\$655.20
577-721-29-00	-	1.00	\$655.20
577-721-30-00	-	1.00	\$655.20
577-721-31-00	-	1.00	\$655.20
577-721-32-00	-	1.00	\$655.20
577-721-33-00	-	1.00	\$655.20
577-721-34-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-721-35-00	-	1.00	\$655.20
577-721-36-00	-	1.00	\$655.20
577-721-37-00	-	1.00	\$655.20
577-721-38-00	-	1.00	\$655.20
577-721-39-00	-	1.00	\$655.20
577-721-40-00	-	1.00	\$655.20
577-731-01-00	-	1.00	\$655.20
577-731-02-00	-	1.00	\$655.20
577-731-03-00	-	1.00	\$655.20
577-731-04-00	-	1.00	\$655.20
577-731-05-00	-	1.00	\$655.20
577-731-06-00	-	1.00	\$655.20
577-731-07-00	-	1.00	\$655.20
577-731-08-00	-	1.00	\$655.20
577-731-09-00	-	1.00	\$655.20
577-731-10-00	-	1.00	\$655.20
577-731-11-00	-	1.00	\$655.20
577-731-12-00	-	1.00	\$655.20
577-731-13-00	-	1.00	\$655.20
577-731-14-00	-	1.00	\$655.20
577-731-15-00	-	1.00	\$655.20
577-731-16-00	-	1.00	\$655.20
577-731-17-00	-	1.00	\$655.20
577-731-18-00	-	1.00	\$655.20
577-731-19-00	-	1.00	\$655.20
577-731-20-00	-	1.00	\$655.20
577-731-21-00	-	1.00	\$655.20
577-731-22-00	-	1.00	\$655.20
577-731-23-00	-	1.00	\$655.20
577-731-24-00	0.92	1.00	\$655.20
577-732-01-00	-	1.00	\$655.20
577-732-02-00	-	1.00	\$655.20
577-732-03-00	-	1.00	\$655.20
577-732-04-00	-	1.00	\$655.20
577-732-05-00	-	1.00	\$655.20
577-732-06-00	-	1.00	\$655.20
577-732-07-00	-	1.00	\$655.20
577-732-08-00	-	1.00	\$655.20
577-732-09-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees
577-732-10-00	-	1.00	\$655.20
577-732-11-00	-	1.00	\$655.20
577-732-12-00	-	1.00	\$655.20
577-732-13-00	-	1.00	\$655.20
577-732-14-00	-	1.00	\$655.20
577-732-15-00	-	1.00	\$655.20
577-732-16-00	-	1.00	\$655.20
577-732-17-00	-	1.00	\$655.20
577-732-18-00	-	1.00	\$655.20
577-732-19-00	-	1.00	\$655.20
577-732-20-00	-	1.00	\$655.20
577-733-01-00	-	1.00	\$655.20
577-733-02-00	-	1.00	\$655.20
577-733-03-00	-	1.00	\$655.20
577-733-04-00	-	1.00	\$655.20
577-734-01-00	-	1.00	\$655.20
577-734-02-00	-	1.00	\$655.20
577-734-03-00	-	1.00	\$655.20
577-734-04-00	-	1.00	\$655.20
577-734-05-00	-	1.00	\$655.20
577-734-06-00	-	1.00	\$655.20
577-734-07-00	-	1.00	\$655.20
577-734-10-00	-	1.00	\$655.20
577-734-11-00	-	1.00	\$655.20
577-734-12-00	-	1.00	\$655.20
577-734-13-00	-	1.00	\$655.20
577-734-14-00	-	1.00	\$655.20
577-734-15-00	-	1.00	\$655.20
577-734-16-00	-	1.00	\$655.20
577-734-17-00	-	1.00	\$655.20
577-734-18-00	-	1.00	\$655.20
577-734-19-00	-	1.00	\$655.20
577-734-20-00	-	1.00	\$655.20
577-734-21-00	-	1.00	\$655.20
577-734-22-00	-	1.00	\$655.20
577-734-23-00	-	1.00	\$655.20
577-734-24-00	-	1.00	\$655.20
577-734-26-00	-	1.00	\$655.20
577-734-27-00	-	1.00	\$655.20

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Parcel Number	Acres	Ben Units	Fees	
577-734-28-00	-	1.00	\$655.20	
577-735-02-00	-	1.00	\$655.20	
577-735-03-00	-	1.00	\$655.20	
577-735-04-00	-	1.00	\$655.20	
577-735-05-00	-	1.00	\$655.20	
577-735-06-00	-	1.00	\$655.20	
577-735-07-00	-	1.00	\$655.20	
577-735-08-00	-	1.00	\$655.20	
760-226-86-00	0.68	36.00	\$23,587.20	
760-960-05-00	-	1.20	\$786.24	
TOTALS: (6,835 parcels)	371.66	10,845.59	\$7,106,027.84	

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CITY OF LEMON GROVE

ENGINEER'S REPORT
FISCAL YEAR 2021-2022
LEMON GROVE SANITATION DISTRICT

JUNE 2021

PREPARED BY



600 B Street, Suite 2000 San Diego, CA 92101 www.weareharris.com Engineer's Report Lemon Grove Sanitation District City of Lemon Grove Fiscal Year 2021-2022



ENGINEER'S REPORT FOR FISCAL YEAR 2021–2022 LEMON GROVE SANITATION DISTRICT City of Lemon Grove State of California

APPROVED BY THE BOARD OF DIRECT	ORS FOR THE LEMO	ON GROVE SANITATION DISTRICT OF THE CITY OF	LEMON GROVE,
STATE OF CALIFORNIA ON THE	DAY OF	, 2021.	

AUDREY MALONE
DEPUTY CITY CLERK
LEMON GROVE SANITATION DISTRICT
CITY of LEMON GROVE, STATE of CALIFORNIA



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STATEMENT OF ENGINEER

Statement of Engineer

AGENCY: LEMON GROVE SANITATION DISTRICT

OF THE CITY OF LEMON GROVE

PROJECT: LEMON GROVE SANITATION DISTRICT

TO: THE BOARD OF DIRECTORS FOR THE

LEMON GROVE SANITATION DISTRICT

CITY OF LEMON GROVE STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2021–2022

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the Board of Directors for the Lemon Grove Sanitation District of the City of Lemon Grove to provide sewer services upon each premise within the District that discharges sewage into sewer lines of the District for Fiscal Year 2021–2022 for the Lemon Grove Sanitation District. Services will be provided through June 30, 2022.

Pursuant to Ordinance No. 32, of the City of Lemon Grove, and in accordance with the City of Lemon Grove's Resolution being adopted by the Board of Directors of the Lemon Grove Sanitation District on the 15th day of June, 2021, this Report has been ordered for:

LEMON GROVE SANITATION DISTRICT

(Hereinafter referred to as the "District"),

I, Alison M. Bouley, authorized representative of the District, the duly appointed Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

<u>Description of Improvements:</u> This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the District Engineer.

PART II

Estimate of Cost: This part contains the cost estimate for the operation and maintenance of the sanitary sewer facilities including incidental costs and expenses for Fiscal Year 2021–2022.



PART III

<u>District Diagram</u>: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the San Diego County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the Clerk of the Board.

PART IV

<u>Method of Apportionment of the Sanitary Sewer Charges</u>: This part describes the method of apportionment of sanitary sewer charges, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been allocated upon the parcels of land within the boundaries of District pursuant to the methodology established by Ordinance No. 32 approved on the 1st day of June, 2021. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Sanitary Sewer Charge by Parcel

Appendix B – Boundary of Lemon Grove Sanitation District

Appendix C – Resolution

In conclusion, it is my opinion that the costs and expenses of the District have been allocated to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this 7th day of June, 2021





Alison M. Bouley, P.E., Assessment Engineer

R.C.E. No. C61383 Engineer of Work County of San Diego State of California



PART I – PLANS AND SPECIFICATIONS

Part I – Plans and Specifications

Pursuant to the City of Lemon Grove Resolution being adopted on the 15th day of June, 2021 by the Board of Directors for the Lemon Grove Sanitation District the authorized services and improvements for the District include:

Sewer services for each premise within the District that discharges sewage into the sewer lines of the District.

Plans and specifications for the improvements are on file with the District Engineer.



PART II – ESTIMATE OF COSTS

Part II – Estimate of Costs

Fiscal Year 2021–2022		
	Estimated	
		Annual
	Maintenance	
		Cost
I. Facilities to Maintain		
Sewer Main Rehab	\$	5,910,393.00
Operations	\$	5,252,462.00
Equipment	<u>\$</u>	40,000.00
Total Estimated Maintenance	\$	11,202,855.00
II. Incidental Expenses		
City Administration	\$	470,302.00
Assessment Engineer	<u>\$</u>	16,085.00
Total Incidental Expenses	\$	486,387.00
Recapitulation		
I. Facilities to Maintain	\$	11,202,855.00
II. Incidental Expenses	<u>\$</u>	486,387.00
Total Estimate of Costs for FY 2021–2022	\$	11,689,242.00

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PART III – DISTRICT DIAGRAMS

Part III – District Diagrams

The boundaries of Lemon Grove Sanitation District are shown on the map in Appendix B. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the San Diego County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the Clerk of the Board.



PART IV – METHOD OF APPORTIONMENT

Part IV – Method of Apportionment

There is hereby levied and assessed upon each premise within the District that discharges sewage into the sewer lines of the District and upon each person owning, letting or occupying such premises an annual sewer service charge.

The annual sewer service charge is made up of two components. The first component is based on the District's annual cost to collect and transport wastewater, and is equally divided among the number of Equivalent Dwelling Units (EDUs) connected to the District's system. The second component is the District's cost for wastewater treatment and disposal fees paid to the City of San Diego for capacity and use of the San Diego Metropolitan Sewer System, and is allocated to users of the District's system based on the users' generation of annual wastewater flow, biochemical oxygen demand, and suspended solids discharged into the District's system.

The discharge characteristics of an average single family user is 1.0 EDU and shall be composed of wastewater flow of 240 gallons per day for 365 days per year and constituent levels of sewage strength of 200 milligrams per (mg/l) biochemical oxygen demand (BOD) and 200 milligrams per liter (mg/l) suspended solids (SS).

The discharge characteristics of commercial/industrial users is a minimum sewer capacity of 1.2 EDU for each business unit with flow quantity and strength measured by BOD and SS as set forth in the current edition of the California State Water Resources Control Board (State) publication "Policy for Implementing The State Revolving Fund For Construction Of Wastewater Treatment Facilities" or comparable industry standards acceptable to the State and approved by the District's Engineer. Minimum sewage strength capacity per commercial/industrial EDU is 200 mg/1BOD and mg/1SS.

Allocation of Annual Sewer Charges

Annual Sewer Service charges shall be determined as follows:

Residential Units

		Estimated Flow	
Туре	EDU Capacity	(Gallons per Day)	Annual Cost
Single Family	1.0	240	\$655.20
Condominium	1.0	240	\$655.20
Multi-Family	1.0	240*	\$655.20
Mobile Home	1.0	240*	\$655.20

^{*} Note: Rates may be adjusted to reflect flow based upon potable water records as determined by the District's Engineer in proportion to the estimated volume of wastewater discharge to the sewer.



Commercial/Industrial Business Units

The minimum charge per commercial unit shall be 1.2 EDUs equaling \$786.24 per annum. Higher charges will be assessed for commercial/industrial EDUs with sewage strength higher than combined 400 mg/1 BOD and mg/1SS. Flow based sewer capacity to business units shall be assigned as follows:

Туре	EDU Capacity
Food Service Establishments	3 minimum
Hotel and Motels	
Living unit without kitchen	.38
Living unit with kitchen	.60
Commercial, Professional, Industrial Buildings	
Any office, store, or industrial condominium or establishment.	1.20
1 st 1,000 sq ft	
Each additional 1,000 sq ft or portion thereof	.70
Self-Service Laundry per washer	1.00
Church, theaters, and auditoriums/per each 150 person seating capacity	1.50
Schools**	
Elementary Schools for 50 pupils or fewer	1.00
Junior High Schools for 40 pupils or fewer	1.00
High Schools for 24 pupils or fewer	1.00

^{**} Note: Additional EDUs will be prorated based upon the above values. The number of pupils shall be based on the average daily attendance of pupils at the school during the preceding fiscal year, computed in accordance with the education code of the State of California. However, where the school has had no attendance during the preceding fiscal year, the Director shall estimate the average daily attendance for the fiscal year for which the fee is to be paid and compute the fee based on such estimate.

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APPENDIX A – ANNUAL SEWER CHARGE BY PARCEL

Appendix A – Annual Sewer Charge by Parcel

(Filed under separate cover)

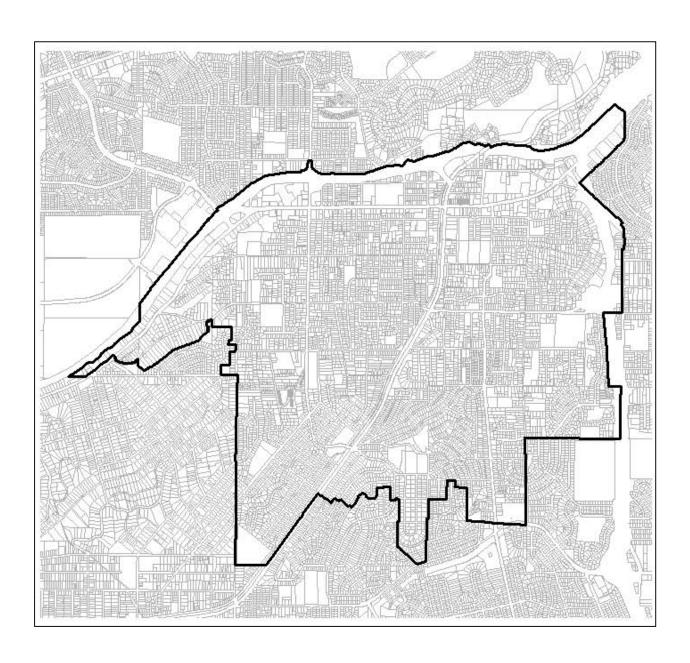
A list of the Assessor's Parcel Numbers from the preliminary County Roll¹ and the proposed Fiscal Year 2021–2022 Annual Sewer Charge for all parcels within the boundaries of Lemon Grove Sanitation District based upon the schedule of fees described in Part IV.

¹ Preliminary County Roll obtained from San Diego County Assessor's Property Tax System, May 2021, and may change up until the Final Roll has been determined by the County.



APPENDIX B – BOUNDARY MAP OF DISTRICT

Appendix B – Boundary Map of District



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APPENDIX C – RESOLUTION

Appendix C – Resolution

RESOLUTION NO. 2021-____

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANITATION DISTRICT APPROVING THE ENGINEER'S REPORT REGARDING THE SEWER SERVICE CHARGES FOR FISCAL YEAR 2021-2022

WHEREAS, pursuant to Section 5473 of the Health and Safety code, the Board has determined that the sewer service charges for Fiscal Year 2021-2022 shall be collected on the tax roll in the same manner, and by the same persons, and at the same time as, together with and not separately from the general taxes and has caused to be prepared and filed with the District Clerk a written engineer's report containing a description of each parcel of property receiving service from the Sanitation District and the amount of charges for each parcel for the Fiscal Year 2021-2022 computed in conformity with the charges prescribed by the applicable Resolution of the District; and

WHEREAS, on June 1, 2021, the Sanitation District Board adopted Ordinance No. 32, which established the annual sewer service charges for Fiscal Year (FY 2021-2022); and

WHEREAS, The service charge established for FY 2021-2022 is \$655.20 per Equivalent Dwelling Unit (EDU); and:

WHEREAS, such report was prepared by Harris & Associates and filed with the District Engineer.

NOW, THEREFORE, BE IT RESOLVED that the Lemon Grove Sanitation District Board of Directors of the City of Lemon Grove, California hereby:

- 1. Approves, affirms and adopts the engineer's report, which contains every fee and charge set forth; and
- 2. Directs the Clerk of the Board to file an approved, affirmed, and adopted copy of the engineer's report and a statement endorsing the engineer's report with the County of San Diego Auditor and Controller on or before August 10, 2021.

///// ///// Engineer's Report Lemon Grove Sanitation District City of Lemon Grove Fiscal Year 2021-2022



